

Directorate Social Defence Budget 2015-16

(Rs. in Lakhs)

Sr No.	Name of Scheme	plan	Non-plan	Total
1	Directortion and Administration	357.09	298.72	655.81
2	Child welfare	3178.14	175.73	3353.87
3	Disable welfare	65.1.82	4639.52	11141.34
4	Correctional services	52.00	128.00	180.00
5	Welfare of infirm and aged	40.00	72.97	112.97
6	Other programmes (welfare of aged)	30035.58	4852.34	34887.92
7	Other expenditure(welfare of bagger and other)	192.50	525.40	717.90
8	Other scheme of social defence	642.87	0.00	642.87
9	Interest and securities	0.00	225.00	225.00
		41000.00	10917.68	51917.68