

Directorate Social Defence Budget 2015-16

Child welfare

(Rs. in Lakhs)

Sr No.	Name of Scheme	plan	Non-plan	Total
1	Child development programme	20.00	150.00	170.00
2	Juvenile branch (ICPS)	2982.39	25.73	3008.12
3	Development programme for foster care	48.70	0.00	48.70
4	Gujarat state child protection commission	127.05	0.00	127.05
	Total	3178.14	175.43	3353.87