

Social Justice and Empowerment Department

Social Defence Department, Gujarat State, Gandhinagar

Budget Estimates : 2020-21 Summary (Demand No. 92, 95 & 96)

(Rs. In Lakhs)

Sr. No.	Name of Scheme	Budget Estimates 2020-21				Remarks
		Continuous Item	Standing Charges	New Item	Goss Total (3 + 4 + 5)	
1	2	3	4	5	6	7
	Demand No. 92, 95 & 96					
1	001 : Direction & Administration	771.00	600.18	0.00	1371.18	
2	101 : Welfare of Physically Handicapped	14279.00	5363.62	1314.55	20957.17	
3	102 : Child Welfare	10263.00	249.79	0.00	10512.79	
4	106 : Correctional Services	725.00	0.00	0.00	725.00	
5	200 : Other Programme	81151.70	7057.13	408.00	88616.83	
6	800 : Other Expenditure	328.60	911.50	0.00	1240.10	
7	2049 : Interest on G.P.F.	0.00	260.00	0.00	260.00	
8	2251 : Information Technology	150.00	0.00	0.00	150.00	
9	Divyang Finance & Development Corporation	0.00	0.00	685.30	685.30	
	Total Revenue	107668.30	14442.22	2407.85	124518.37	
10	Building Construction - 84 & 96 - Capital	1599.00	0.00	1326.33	2925.33	
	Total Capital	1599.00	0.00	1326.33	2925.33	
	Gross Total Revenue & Capital	109267.30	14442.22	3734.18	127443.70	