

# પ્રકરણ-૧૨

(નિયમ સંગ્રહ-૧૧)

જુદી જુદી યોજનાઓ અન્વયે જુદી જુદી  
પ્રવૃત્તિઓ માટે અંદાજપત્રની વિગતો

( Rs. In Crore )

Sr. No.	Components of the Scheme	Budget Estimates : 2025-26	Budget Estimates : 2026-27				Revised Estimates : 2025-26
			Continuous Item	Standing Charges	New Item	Total	
1	2	3	4	5	6	7	8
1	Direction & Administration	23.22	4.05	20.88	2.19	27.12	26.27
2	Welfare of Physically Handicapped	556.98	412.89	28.20	16.47	457.56	448.73
3	Child Welfare	305.49	297.43	0.00	5.43	302.86	297.36
4	Correctional Services	0.02	0.02	0.00	14.90	14.92	0.02
5	Welfare of Old Age Persons	1496.40	1517.96	4.85	0.32	1523.13	1516.03
6	Welfare of Transgender	0.05	0.05	0.00	0.00	0.05	0.05
7	Welfare of Beggars & Destitute	8.53	1.53	7.24	0.18	8.95	8.27
8	Divyang Finance & Dev. Corporation	7.86	1.91	0.00	6.00	7.91	7.86
9	Interest of G.P.F. to employees	1.80	0.00	1.60	0.00	1.60	1.80
10	Information Technology	1.00	0.92	0.00	20.30	21.22	1.32
11	Building Construction	71.66	59.67	0.00	30.58	90.25	30.96
	<b>Gross Total - 92, 95 &amp; 96</b>	<b>2473.01</b>	<b>2296.43</b>	<b>62.77</b>	<b>96.37</b>	<b>2455.57</b>	<b>2338.6650</b>