

Social Justice and Empowerment Department
Directorate of Social Defence, Gujarat State, Gandhinagar
Budget Estimates : 2025-26
Summary : Demand No. 92, 95 & 96

(Rs. In Crore)

Sr. No.	Components of the Scheme	Budget Estimates : 2024-25	Budget Estimates : 2025-26				Revised Estimates : 2024-25	Remarks
			Continuous Item	Standing Charges	New Item	Total		
1	2	3	4	5	6	7	8	9
1	Direction & Administration	22.55	4.01	19.21	0.00	23.22	22.65	
2	Welfare of Physically Handicapped	362.64	312.03	81.20	163.75	556.98	368.28	
3	Child Welfare	293.19	298.96	0.00	6.53	305.49	271.19	
4	Correctional Services	0.02	0.02	0.00	0.00	0.02	0.02	
5	Welfare of Old Age Persons	1420.52	1490.84	5.23	0.33	1496.40	1480.52	
6	Welfare of Transgender	0.05	0.05	0.00	0.00	0.05	0.05	
7	Welfare of Beggars & Destitute	8.21	1.53	7.00	0.00	8.53	7.31	
8	Divyang Finance & Dev. Corporation	7.85	1.86	0.00	6.00	7.86	7.85	
9	Interest of G.P.F. to employees	2.40	0.00	1.80	0.00	1.80	2.40	
10	Information Technology	0.96	1.00	0.00	0.00	1.00	0.48	
11	Building Construction	60.00	50.30	0.00	21.36	71.66	17.51	
	Gross Total - 92, 95 & 96	2178.39	2160.60	114.44	197.97	2473.01	2178.26	

Social Justice and Empowerment Department
Directorate of Social Defence, Gujarat State, Gandhinagar
Budget Estimates : 2025-26
Demand No. 92

(Rs. In Crore)

Sr. No.	Budget Head	Components of the Scheme	Budget Estimates : 2024-25	Budget Estimates : 2025-26				Revised Estimates 2024-25	Page No. of Budget Book - 24 (I)	Remarks
				Continuous Item	Standing Charges	New Item	Total			
1	2	3	4	5	6	7	8	9	10	11
1	092 : 2235 : 02 : 001 : 01 (SSW-01 Direction and Administration)	Administration	17.83	1.00	16.95		17.95	20.34		
		Training Research and Seminar	0.02	0.01	0.00		0.01			
		Information, Education, Communication (I.E.C)	2.49	3.00	0.00		3.00			
			20.34	4.01	16.95	0.00	20.96	20.34		
2	092 : 2235 : 02 : 101 : 01 (SSW-05 Disable Welfare) (Scholarship , Aids and appliance, G.I.A., C.B.R., Santsurdas Pension & Insurance Scheme)	Scholarship	1.19	1.19	0.00		1.19	286.88		
		Prosthetic aids and Appliance	15.40	12.33	0.00		12.33			
		Scheme for physically Handicapped	156.71	93.50	81.20	64.75	239.45			
		F.A. to person with disability - Sant Surdas Scheme	113.08	128.33	0.00	77.70	206.03			
		Insurance policy	0.50	0.40	0.00		0.40			
			286.88	235.75	81.20	142.45	459.40	286.88		
3	092 : 2235 : 02 : 101 : 10 (SSW-07- Indira Gandhi National Disable Pension Scheme) - 100% C.S.S. Share	F.A. to person with disability - 100% C.S.S. Share	5.35	5.26			5.26	5.35		
			5.35	5.26	0.00	0.00	5.26			
4	092 : 2235 : 02 : 101 : 15 (SSW-07- State Contribution to Indira Gandhi National Disable Pension Scheme) - 100% State Share	F.A. to person with disability - 100% State Share	14.24	11.90			11.90	14.24		
			14.24	11.90	0.00	0.00	11.90			
5	092 : 2235 : 02 : 101 : 14 (SSW - 08 Scheme for Implementation of Person with Disabilities ACT-1995) - (C.S.S.)	Scheme for Implementation of Person with Disabilities ACT-1995) - (C.S.S.)	0.01	0.01			0.01	0.01		
			0.01	0.01	0.00	0.00	0.01			
6	092 : 2235 : 02 : 102 : 01 (SSW-02 - Child Welfare) (Child Care, After care and rehabilitation programe & child Marriage Prevention)	Child-Welfare Balwadies	3.84	3.78			3.78	88.04		
		Foster care programme	104.00	93.00			93.00			
		After care & Rehabilitation Programm	2.20	2.70			2.70			
			110.04	99.48	0.00	0.00	99.48	88.04		
7	092 : 2235 : 02 : 102 : 08 (SSW-08 -મુખ્યમંત્રી બાળ સેવા યોજના)	મુખ્યમંત્રી બાળ સેવા યોજના	48.92	44.97			44.97	48.92		
			48.92	44.97	0.00	0.00	44.97			

Sr. No.	Budget Head	Components of the Scheme	Budget Estimates : 2024-25	Budget Estimates : 2025-26				Revised Estimates 2024-25	Page No. of Budget Book - 24 (I)	Remarks
				Continuous Item	Standing Charges	New Item	Total			
1	2	3	4	5	6	7	8	9	10	11
8	092 : 2235 : 02 : 102 : 09 (SSW-04 -Mission Vatsalya- 60% CSS)	Mission Vatsalya (ICPS) Scheme	39.65	46.84		1.28	48.12	39.65		
			39.65	46.84	0.00	1.28	48.12	39.65		
9	092 : 2235 : 02 : 102 : 10 (SSW-04 -Mission Vatsalya- 40% State)	Mission Vatsalya (ICPS) Scheme	26.44	31.21		0.86	32.07	26.44		
			26.44	31.21	0.00	0.86	32.07	26.44		
10	092 : 2235 : 02 : 102 : 11 (SSW-04 -Mission Vatsalya- 100% Additional State Burdon)	Mission Vatsalya (ICPS) Scheme	11.31	14.03		1.36	15.39	11.31		
			11.31	14.03	0.00	1.36	15.39	11.31		
11	092 : 2235 : 02 : 102 : 12 (SSW-04 Mission Vatsalya Child Helpline - (100 % C.S.S. Share)	Mission Vatsalya (ICPS) Scheme	10.98	10.98			10.98	10.98		
			10.98	10.98	0.00	0.00	10.98	10.98		
12	092 : 2235 : 02 : 102 : 13 (SSW-04 Non-Institutional Care / Sponsorship / Foster Care / After Care - I	Mission Vatsalya (ICPS) Scheme	1.36	1.64			1.64	1.36		
			1.36	1.64	0.00	0.00	1.64	1.36		
13	092 : 2235 : 02 : 102 : 14 (SSW-04 Non-Institutional Care / Sponsorship / Foster Care / After Care - I	Mission Vatsalya (ICPS) Scheme	0.91	1.09			1.09	0.91		
			0.91	1.09	0.00	0.00	1.09	0.91		
14	092 : 2235 : 02 : 102 : 15 (SSW-04 Swachhata Action Plan (SAP) - (Under Mission Vatsalya 60 % C.S.S. Share)	Mission Vatsalya (ICPS) Scheme	0.24	0.26			0.26	0.24		
			0.24	0.26	0.00	0.00	0.26	0.24		
15	092 : 2235 : 02 : 102 : 16 (SSW-04 Swachhata Action Plan (SAP) - (Under Mission Vatsalya 40 % State Share)	Mission Vatsalya (ICPS) Scheme	0.16	0.18			0.18	0.16		
			0.16	0.18	0.00	0.00	0.18	0.16		
16	092 : 4235 : 02 : 102 : 01 (SSW-04 Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) - (Under Mission Vatsalya 60 % C.S.S. Share)	Mission Vatsalya (ICPS) Scheme	7.28	7.28			7.28	7.28		
			7.28	7.28	0.00	0.00	7.28	7.28		
17	092 : 4235 : 02 : 102 : 02 (SSW-04 Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) - (Under Mission Vatsalya 40% State Share)	Mission Vatsalya (ICPS) Scheme	4.85	4.85			4.85	4.85		
			4.85	4.85	0.00	0.00	4.85	4.85		

Sr. No.	Budget Head	Components of the Scheme	Budget Estimates : 2024-25	Budget Estimates : 2025-26				Revised Estimates 2024-25	Page No. of Budget Book - 24 (I)	Remarks
				Continuous Item	Standing Charges	New Item	Total			
1	2	3	4	5	6	7	8	9	10	11
18	092 : 2235 : 02 : 106 : 04 (SSW-15 NAPDDR : National Action Plan for Drug Demand Reduction - (C.S.S.)	National Action Plan for Drug Demand Reduction	0.01	0.01			0.01	0.01		
			0.01	0.01	0.00	0.00	0.01	0.01		
19	092 : 2235 : 02 : 106 : 05 (SSW-15 SAPDDR : State Action Plan for Drug Demand Reduction	State Action Plan for Drug Demand Reduction	0.01	0.01			0.01	0.01		
			0.01	0.01	0.00	0.00	0.01	0.01		
20	092 : 2235 : 02 : 200 : 01 (SSW-11 Senior Citizen Welfare (Senior Citizen Act, Home for Aged & State Old Age Pension)	Home for Aged and infirm	4.20	4.20			4.20	361.61		
		Cash Assistance to infirm and Aged	321.41	376.33	4.63	0.33	381.29			
			325.61	380.53	4.63	0.33	385.49	361.61		
21	092 : 2235 : 02 : 200 : 02 (SSW-09 Indira Gandhi National Old Age Pension Scheme) - (100% C.S.S. Share)	Indira Gandhi aged assistant and national aged pension yojna - 100% C.S.S. Share	107.67	99.02			99.02	107.67		
			107.67	99.02	0.00	0.00	99.02	107.67		
22	092 : 2235 : 02 : 200 : 06 (SSW-09 State Contribution to Indira Gandhi National Old Age Pension Scheme) - (100% State Share)	Indira Gandhi aged assistant and national aged pension yojna - 100% State Share	343.13	324.53			324.53	343.13		
			343.13	324.53	0.00	0.00	324.53	343.13		
23	092 : 2235 : 02 : 200 : 03 (SSW-10 National Family Benefit Scheme (Sankat Mochan Yojna)) - (C.S.S.) (100 %)	National family benefit scheme (sankat mochan yojna)) - C.S.S.	11.33	11.33			11.33	11.33		
			11.33	11.33	0.00	0.00	11.33	11.33		
24	092 : 2235 : 02 : 200 : 04 (SSW-01 Transgender welfare Board	Transgender welfare Board	0.05	0.05			0.05	0.05		
			0.05	0.05	0.00	0.00	0.05	0.05		
25	092 : 2235 : 02 : 200 : 05 (SSW-01 National Action Plan for Senior Citizens - (NAPSrC) - 100 % C.S.S.	NAPSrC	0.01	0.01			0.01	0.01		
			0.01	0.01	0.00	0.00	0.01	0.01		
26	092 : 2235 : 02 : 800 : 01 (SSW-23 Upliftment of Beggars, Prisoners & Destitute	Eradication of Beggary	7.97	1.29	7.00		8.29	7.31		
		Welfare for Poor Destitute	0.24	0.24			0.24			
			8.21	1.53	7.00	0.00	8.53	7.31		

Sr. No.	Budget Head	Components of the Scheme	Budget Estimates : 2024-25	Budget Estimates : 2025-26				Revised Estimates 2024-25	Page No. of Budget Book - 24 (I)	Remarks
				Continuous Item	Standing Charges	New Item	Total			
1	2	3	4	5	6	7	8	9	10	11
27	092 : 2049 : 60 : 101 : 01 (Interest of G.P.F. to employees of Physically Handicapped Voluntary Institution)	Interest of G.P.F. to employees of Physically Handicapped Voluntary Institution)	2.40	0.00	1.80		1.80	2.40		
			2.40	0.00	1.80	0.00	1.80	2.40		
28	092 : 2235 : 02 : 190 : 01 (SSW-24 Gujarat State Handicapped (Divyang) Finance & Development Corporation.	Gujarat State Handicapped (Divyang) Finance & Development Corporation.	0.84	0.85			0.85	0.84		
			0.84	0.85	0.00	0.00	0.85	0.84		
29	092 : 4235 : 02 : 190 : 01 (SSW-25 Gujarat State Handicapped (Divyang) Finance & Development Corporation - (Share Capital)	Gujarat State Handicapped (Divyang) Finance & Development Corporation - (Share Capital)	1.00	1.00			1.00	1.00		
			1.00	1.00	0.00	0.00	1.00	1.00		
30	092 : 6235 : 02 : 190 : 01 (SSW-26 - Loans to Gujarat State Handicapped (Divyang) Finance & Development Corporation for matching share in National Handicapped Finance & Development Corporation.	Gujarat State Handicapped (Divyang) Finance & Development Corporation - (Matching Share)	0.01	0.01			0.01	0.01		
			0.01	0.01	0.00	0.00	0.01	0.01		
31	092 : 6235 : 02 : 190 : 02 (SSW-27 - Loans to Gujarat State Handicapped (Divyang) Finance & Development Corporation	Loans to Gujarat State Handicapped (Divyang) Finance & Development Corporation	6.00	0.00	0.00	6.00	6.00	6.00		
			6.00	0.00	0.00	6.00	6.00	6.00		
32	091 : 2251 : 00 : 800 : 01 (Information Technology	Information Technology	0.18	0.18			0.18	0.18		
			0.18	0.18	0.00	0.00	0.18	0.18		
33	092 : 4235 : 02 : 800 : 01 (Information Technology)	Information Technology	0.78	0.82			0.82	0.30		
			0.78	0.82	0.00	0.00	0.82	0.30		
34	084 : 4235 : 01 : 201 : 42 (Building Construction)	Building Construction	51.07	40.29		21.15	61.44	16.52		Budget Book-22 (I)
			51.07	40.29	0.00	21.15	61.44	16.52		
35	091 : 4059 : 01 : 51 : 01 (Building Construction)	Building Construction	0.00	0.00	0.00	0.21	0.21	0.00		
			0.00	0.00	0.00	0.21	0.21	0.00		
	Gross Total : Demand No. 92		1447.27	1379.91	111.58	173.64	1665.13	1425.34		

Social Justice and Empowerment Department
Directorate of Social Defence, Gujarat State, Gandhinagar
Budget Estimates : 2025-26
Demand No. 95

(Rs. In Crore)

Sr. No.	Budget Head	Components of the Scheme	Budget Estimates : 2024-25	Budget Estimates : 2025-26				Revised Estimates 2024-25	Page No. of Budget Book - 24 (II)	Remarks
				Continuous Item	Standing Charges	New Item	Total			
1	2	3	4	5	6	7	8	9	10	11
1	095 : 2235 : 02 : 101 : 01 (SSW- 05 Disable Welfare) (Scholarship , Aids and appliance, G.I.A., C.B.R., Santsurdas Pension & Insurance Scheme)	Scholarship	0.08	0.08	0.00	0.00	0.08	21.08		
		Scheme for physically Handicapped	4.64	5.75	0.00	0.00	5.75			
		F.A. to person with disability - Sant Surdas Scheme	13.56	14.20	0.00	10.10	24.30			
		Prosthetic aids and Appliance	2.28	1.40	0.00	0.00	1.40			
			20.56	21.43	0.00	10.10	31.53	21.08		
2	095 : 2235 : 02 : 102 : 02 (SSW-02 - Child Welfare) (Foster Care, After care and rehabilitation Programme & Child Marriage Prevention)	Child Welfare) (Foster Care, After care and rehabilitation Programme & Child Marriage Prevention)	0.00	0.00	0.00	0.00	0.00	0.00		
			0.00	0.00	0.00	0.00	0.00	0.00		
3	095 : 2235 : 02 : 789 : 16 (SSW- 07 Indira Gandhi National Disable Pension Scheme) - 100% C.S.S. Share	F.A. to person with disability - 100% C.S.S. Share	0.91	0.95	0.00	0.00	0.95	0.91		
			0.91	0.95	0.00	0.00	0.95	0.91		
4	095 : 2235 : 02 : 789: 01 (SSW- 07 State Contribution to Indira Gandhi National Disable Pension Scheme) - 100% State Share	F.A. to person with disability - 100% State Share	2.47	2.15	0.00	0.00	2.15	2.47		
			2.47	2.15	0.00	0.00	2.15	2.47		
5	095 : 2235 : 02 : 789 : 13 : SSW-08 : Scheme for Implementation of the Rights of Persons with Disabilities Act, 2016 (SIPDA) - 100% CSS	Scheme for Implementation of Person with Disabilities ACT-1995) - (C.S.S.)	0.01	0.01	0.00	0.00	0.01	0.01		
			0.01	0.01	0.00	0.00	0.01	0.01		
6	095 : 2235 : 02 : 789 : 14 (SSW-09 Indira Gandhi National Old Age Pension Scheme) - 100% C.S.S. Share	National Old age Pension Scheme - 100% C.S.S. Share	32.13	30.04	0.00	0.00	30.04	32.13		
			32.13	30.04	0.00	0.00	30.04	32.13		
7	095 : 2235 : 02 : 789: 02 (SSW-09 State Contribution to Indira Gandhi National Old Age Pension Scheme) - 100% State Share	National Old age Pension Scheme - 100% State Share	94.80	85.20	0.00	0.00	85.20	94.80		
			94.80	85.20	0.00	0.00	85.20	94.80		
8	095 : 2235 : 02 : 789 : 15 (SSW-10 National Family Benefit Scheme (Sankat Mochan Yojna)) - (C.S.S.)	National Family benefit Scheme	4.12	4.12	0.00	0.00	4.12	4.12		

Sr. No.	Budget Head	Components of the Scheme	Budget Estimates : 2024-25	Budget Estimates : 2025-26				Revised Estimates 2024-25	Page No. of Budget Book - 24 (II)	Remarks
				Continuous Item	Standing Charges	New Item	Total			
1	2	3	4	5	6	7	8	9	10	11
			4.12	4.12	0.00	0.00	4.12	4.12		
9	095 : 2235 : 02 : 200 : 03 (SSW-11 Senior Citizen Welfare (Senior Citizen Act, Home for Aged & State Old Age Pension)	Cash Assistance to infirm and Aged	91.90	99.05	0.00	0.00	99.05	97.90		
			91.90	99.05	0.00	0.00	99.05	97.90		
	Gross Total : Demand No. 95		246.90	242.95	0.00	10.10	253.05	253.42		

Social Justice and Empowerment Department
Directorate of Social Defence, Gujarat State, Gandhinagar
Budget Estimates : 2025-26
Demand No. 96

(Rs. In Crore)

Sr. No.	Budget Head	Components of the Scheme	Budget Estimates : 2024-25	Budget Estimates : 2025-26				Revised Estimates 2024-25	Page No. of Budget Book - 24 (IV)	Remarks
				Continuous Item	Standing Charges	New Item	Total			
1	2	3	4	5	6	7	8	9	10	11
1	096 : 2235 : 02 : 796 : 05 (SSW- 05 Disable Welfare) (Scholarship , Aids and appliance, G.I.A., C.B.R., Santsurdas Pension & Insurance Scheme)	Scholarship	0.17	0.17	0.00	0.00	0.17	32.48		
		Prosthetic aids and Appliance	3.33	1.87	0.00	0.00	1.87			
		Scheme for physically Handicapped	5.25	6.50	0.00	0.00	6.50			
		F.A. to person with disability - Sant Surdas Scheme	18.61	21.70	0.00	11.20	32.90			
			27.36	30.24	0.00	11.20	41.44	32.48		
2	096 : 2235 : 02 : 796 : 10 (SSW-09 Indira Gandhi National Old Age Pension Scheme) - 100% C.S.S. Share	National Old age Pension Scheme - 100% C.S.S. Share	43.26	54.00	0.00	0.00	54.00	43.26		
			43.26	54.00	0.00	0.00	54.00	43.26		
3	096 : 2235 : 02 : 796 : 23 (SSW-09 State Contribution to Indira Gandhi National Old Age Pension Scheme) - 100% State Share	National Old age Pension Scheme - 100% State Share	153.00	181.20	0.00	0.00	181.20	153.00		
			153.00	181.20	0.00	0.00	181.20	153.00		
4	096 : 2235 : 02 : 796 : 13 (SSW-02- Child Welfare) (Foster Care, After care and rehabilitation Programme & Child Marriage Prevention)	Child Welfare) (Foster Care, After care and rehabilitation Programme & Child Marriage Prevention)	0.00	0.00	0.00	0.00	0.00	0.00		
			0.00	0.00	0.00	0.00	0.00	0.00		
5	096 : 2235 : 02 : 796 : 14 (SSW-1- Direction and Administration)	Direction and Administration	2.21	0.00	2.26	0.00	2.26	2.31		
			2.21	0.00	2.26	0.00	2.26	2.31		
6	096 : 2235 : 02 : 796 : 15 (SSW- 07 Indira Gandhi National Disable Pension Scheme) - 100% C.S.S. Share	F.A. to person with disability - 100% C.S.S. Share	1.26	1.32	0.00	0.00	1.32	1.26		
			1.26	1.32	0.00	0.00	1.32	1.26		
7	096 : 2235 : 02 : 796 : 22 (SSW- 07 State Contribution to Indira Gandhi National Disable Pension Scheme) - 100% State Share	F.A. to person with disability - 100% State Share	3.58	3.00	0.00	0.00	3.00	3.58		
			3.58	3.00	0.00	0.00	3.00	3.58		
8	096 : 2235 : 02 : 796 : 18 (SSW-10 National Family Benefit Scheme (Sankat Mochan Yojna)) - (C.S.S.) (100 %)	National Family Benefit Scheme	5.15	5.15	0.00	0.00	5.15	5.15		
			5.15	5.15	0.00	0.00	5.15	5.15		

Sr. No.	Budget Head	Components of the Scheme	Budget Estimates : 2024-25	Budget Estimates : 2025-26				Revised Estimates 2024-25	Page No. of Budget Book - 24 (IV)	Remarks
				Continuous Item	Standing Charges	New Item	Total			
1	2	3	4	5	6	7	8	9	10	11
9	096 : 2235 : 02 : 796 : 25 (SSW-04- Mission Vatsalya 60% CSS)	Mission Vatsalya (ICPS) Scheme	14.68	16.44	0.00	1.28	17.72	14.68		
			14.68	16.44	0.00	1.28	17.72	14.68		
10	096 : 2235 : 02 : 796 : 26 (SSW-04- Mission Vatsalya 40% State)	Mission Vatsalya (ICPS) Scheme	9.78	11.54	0.00	0.86	12.40	9.78		
			9.78	11.54	0.00	0.86	12.40	9.78		
11	096 : 2235 : 02 : 796 : 27 (SSW-04- Mission Vatsalya 100% Additional State Burden)	Mission Vatsalya (ICPS) Scheme	6.59	8.17	0.00	0.89	9.06	6.59		
			6.59	8.17	0.00	0.89	9.06	6.59		
12	096 : 2235 : 02 : 796 : 28 : SSW-08 : Scheme for Implementation of the Rights of Persons with Disabilities Act, 2016 (SIPDA) - 100% CSS	Scheme for Implementation of Person with Disabilities ACT-1995) - (C.S.S.)	0.01	0.01	0.00	0.00	0.01	0.01		
			0.01	0.01	0.00	0.00	0.01	0.01		
13	096 : 2235 : 02 : 796 : 19 SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Aged & State Old Age	Cash Assistance to infirm and Aged	208.41	216.66	0.60	0.00	217.26	226.41		
			208.41	216.66	0.60	0.00	217.26	226.41		
14	096 : 4235 : 02 : 796 : 42 - SSW -15 Building Construction)	Building Construction	8.93	10.01	0.00	0.00	10.01	0.99		
			8.93	10.01	0.00	0.00	10.01	0.99		
	Gross Total : Demand No. 96		484.22	537.74	2.86	14.23	554.83	499.50		

Directorate of Social Defence Department
New Items : 2025-26

Sr. No.	Budget Head	Rs.	Details
1	092 : 2235 : 02 : 101 : 01 (SSW-05 Disable Welfare)	77.70	સંતસુરદાસ યોજના હેઠળ ૬૦% કે તથી વધુ દિવ્યાંગ વ્યક્તિઓને દિવ્યાંગ પેન્શન આપવા
2	092 : 2235 : 02 : 101 : 01 (SSW-05 Disable Welfare)	3.50	દિવ્યાંગ લગ્ન સહાય યોજના અંતર્ગત સહાયની રકમમાં વધારો કરવા
3	092 : 2235 : 02 : 101 : 01 (SSW-05 Disable Welfare)	60.00	દિવ્યાંગોને બેટરી ઓપરેટેડ મોટરાઇઝડ ટ્રાયસીકલ તથા જોયસ્ટીક વ્હીલચેર આપવા
4	092 : 2235 : 02 : 101 : 01 (SSW-05 Disable Welfare)	1.25	દિવ્યાંગો માટે ઈ-સ્કુટર ખરીદવાની યોજનામાં બી.પી.એલ. યાદીમાં ૦ થી ૨૦ નો સ્કોર અથવા S.E.C.C- ૨૦૧૧ ની જોગવાઈ તથા ઈ-સ્કુટરની જોગવાઈ દૂર કરી લાભાર્થીઓની જરૂરીયાત મુજબ ટુ-વ્હીલર આપવા
	Sub Total	142.45	
5	092 : 2235 : 02 : 102 : 09 (SSW-04 - Mission Vatsalya- 60% CSS)	1.28	અમરેલી, મહેસાણા, પાટણ, આણંદ, તાપી, ડાંગ, સાબરકાંઠા, વલસાડ, છોટા ઉદેપુર, ગીર સોમનાથ, દેવભુમી દ્વારકા, મોરબી, અરવલ્લી, દાહોદ, નર્મદા, પોરબંદર, મહીસાગર અને બોટાદ ખાતે સરકારી/સ્વૈ. ચિલ્ડ્રન હોમ સંલગ્ન સ્પેશ્યલાઇઝડ એડોપ્શન એજન્સી (S.A.A.) શરૂ કરવા
6	092 : 2235 : 02 : 102 : 10 (SSW-04 - Mission Vatsalya- 40% State)	0.86	અમરેલી, મહેસાણા, પાટણ, આણંદ, તાપી, ડાંગ, સાબરકાંઠા, વલસાડ, છોટા ઉદેપુર, ગીર સોમનાથ, દેવભુમી દ્વારકા, મોરબી, અરવલ્લી, દાહોદ, નર્મદા, પોરબંદર, મહીસાગર અને બોટાદ ખાતે સરકારી/સ્વૈ. ચિલ્ડ્રન હોમ સંલગ્ન સ્પેશ્યલાઇઝડ એડોપ્શન એજન્સી (S.A.A.) શરૂ કરવા
7	092 : 2235 : 02 : 102 : 11 (SSW-04 - Mission Vatsalya- 100% Additional State Burdon)	1.36	POCSO – 2012 ની કલમ-39 હેઠળ સપોર્ટ પર્સન સંદર્ભમાં NCPCR ની મોડેલ માર્ગદર્શિકાના અમલીકરણ
	Sub Total	3.50	
8	092 : 2235 : 02 : 200 : 01 (SSW-11 Senior Citizen Welfare	0.33	એક લાખથી વધુ વસ્તી ધરાવતા ૧૮ નગર પાલિકા ધરાવતા વિસ્તારોની નવી મામલતદાર કચેરીઓ ખાતે ડેટા એન્ટ્રી ઓપરેટરની ૧૮ જગ્યાઓની સેવા આઉટસોર્સથી મંજૂર કરવા
9	092 : 6235 : 02 : 190 : 02 (SSW-27 - Loans to Gujarat State Handicapped	6.00	૧૦૦% રાજ્ય સરકારની દિવ્યાંગજન મુદતી ધિરાણ યોજના અંતર્ગત ધિરાણની રકમ રૂ. ૧.૦૦ લાખથી વધારી રૂ. ૨.૦૦ લાખ કરવા
10	084 : 4235 : 01 : 201 : 42 (Building Construction)	4.15	ચિલ્ડ્રન હોમ ફોર બોયઝ વેરાવળ, જિ. ગીર સોમનાથના નવા મકાન બાંધકામ
11	084 : 4235 : 01 : 201 : 42 (Building Construction)	5.09	ઓબ્ઝર્વેશન હોમ કમ પ્લેસ ઓફ સેફ્ટી કમ સ્પેશિયલ હોમ ફોર ગર્લ્સ, વડોદરા ખાતે નવા મકાનના બાંધકામ
12	084 : 4235 : 01 : 201 : 42 (Building Construction)	5.22	શ્રીમતી કે.કે. બહેરા-મુંગા સરકારી શાળા અને હોસ્ટેલ, મહેસાણાના નવા મકાનના બાંધકામ
13	084 : 4235 : 01 : 201 : 42 (Building Construction)	6.69	નિયામક, સમાજ સુરક્ષા પ્રભાગ હેઠળની સંસ્થાઓના રીપેરીંગ તથા ફાયર સેફ્ટી
	Sub Total	21.15	
14	091 : 4059 : 01 : 51 : 01 (Building Construction)	0.21	નિયામક સમાજ સુરક્ષા હેઠળની જિલ્લા સમાજ સુરક્ષા અધિકારીશ્રીની કચેરી, ડાંગના રીપેરીંગ/રીનોવેશન
15	095 : 2235 : 02 : 101 : 01 (SSW- 05 Disable Welfare)	10.10	સંતસુરદાસ યોજના હેઠળ ૬૦% કે તથી વધુ દિવ્યાંગ વ્યક્તિઓને દિવ્યાંગ પેન્શન આપવા
16	096 : 2235 : 02 : 796 : 05 (SSW- 05 Disable Welfare)	11.20	સંતસુરદાસ યોજના હેઠળ ૬૦% કે તથી વધુ દિવ્યાંગ વ્યક્તિઓને દિવ્યાંગ પેન્શન આપવા
17	096 : 2235 : 02 : 796 : 25 (SSW-04- Mission Vatsalya 60% CSS)	1.28	અમરેલી, મહેસાણા, પાટણ, આણંદ, તાપી, ડાંગ, સાબરકાંઠા, વલસાડ, છોટા ઉદેપુર, ગીર સોમનાથ, દેવભુમી દ્વારકા, મોરબી, અરવલ્લી, દાહોદ, નર્મદા, પોરબંદર, મહીસાગર અને બોટાદ ખાતે સરકારી/સ્વૈ. ચિલ્ડ્રન હોમ સંલગ્ન સ્પેશ્યલાઇઝડ એડોપ્શન એજન્સી (S.A.A.) શરૂ કરવા

Sr. No.	Budget Head	Rs.	Details
18	096 : 2235 : 02 : 796 : 26 (SSW-04-Mission Vatsalya 40% State)	0.86	અમરેલી, મહેસાણા, પાટણ, આણંદ, તાપી, ડાંગ, સાબરકાંઠા, વલસાડ, છોટા ઉદેપુર, ગીર સોમનાથ, દેવભુમી દ્વારકા, મોરબી, અરવલ્લી, દાહોદ, નર્મદા, પોરબંદર, મહીસાગર અને બોટાદ ખાતે સરકારી/સ્વૈ. ચિલ્ડ્રન હોમ સંલગ્ન સ્પેશ્યલાઇઝ્ડ એડીપ્શન એજન્સી (S.A.A.) શરૂ કરવા
19	096 : 2235 : 02 : 796 : 27 (SSW-04-Mission Vatsalya 100% Additional State Burden)	0.89	POCSO – 2012 ની કલમ-39 હેઠળ સપોર્ટ પર્સન સંદર્ભમાં NCPCR ની મોડેલ માર્ગદર્શિકાના અમલીકરણ
	Sub Total	3.03	
	Gross Total	197.97	