

**S U M M A R Y****PLAN- 2013-2014****DIRECTORATE OF SCHEDULED CASTE WELFARE , GANDHINAGAR.**  
**EXPENDITURE REPORT OF PLAN SCHEME MARCH-2014 ENDING**

(Rs. in Lakhs)

Sr. No.	GROUP	Provision	Grant Alloted	Expnd. MARCH-14	% of Provi-sion	% of Grant
1	2	3	4	5	6	7
1	EDUCATION	17122.84	19287.33	19022.29	111.09	98.63
2	ECONOMIC UPLIFTMENT	4239.00	3919.88	3824.36	90.22	97.56
3	HEALTH, HOUSING & OTHER SCHEMES	6579.50	3048.80	2613.67	39.72	85.73
4	DIRECTION & ADMINISTRATION	1582.62	1200.80	1153.46	72.88	96.06
5	POVERTY ALLEVIATION PROGRAMME	623.00	470.53	425.27	68.26	90.38
6	TOTAL :-	30146.96	27927.34	27039.05	89.69	96.82
7	BCK-75 Rehabilitation of Scavengers (S.K.D.Corpn.)	1203.04	1203.04	1203.04	100.00	100.00
8	TOTAL :-	31350.00	29130.38	28242.09	90.09	96.95
9	Other Department	18650.00	18521.57	18521.57	99.31	100.00
10	GRAND TOTAL :-	50000.00	47651.95	46763.66	93.53	98.14

PLAN 2013-2014							
Sr. No.	NO. & NAME OF THE SCHEME		Provision	( Rs.in lakhs )			
				Grant Alloted	Expend. MARCH-14	Targets	Achi-ment.
1	2		3	4	5	6	7
(1)	<b>EDUCATION</b>						
1	BCK-2	Parixital Majmudar Scholarship for Pre. SSC students .	857.00	337.28	309.31	325000	101782
2	BCK-2 B	Upgradation of Merit of SC Students	6.00	9.10	8.97	120	116
3	BCK-3	Scholarship to S.C. Bright Students in Selected Secondary & Higher Secondary Schools.	2.00	0.91	0.90	4	4
4	BCK-4	Muni Metraj State Scholarship for Pre. S.S.C. students whose Parents are engaged in Unclean occupation. (50% CSP)	3500.00	3490.12	3328.36	194445	178955
5	BCK-5	Bhagavan Buddh State Scholarship for post. S.S.C. Girls students not eligible because of income criteria service & Family size.	600.00	399.76	396.91	15000	7800
6	BCK-6	Free Cycles to S.C. Girls studying in Std. VIII (Sarasvati Sadhana Yojana)	493.00	460.00	459.98	19720	17941
7	BCK-6.1	Govt. Of India Post Matric Scholarship	3300.00	5623.39	5621.54	36667	55281
8	BCK-7	Coaching fees. to S.C.students studying in science stream .	100.00	60.50	60.50	500	487
9	BCK-8	Coaching fees. to S.C.students studying in General stream .	10.00	8.36	8.35	200	149
10	BCK-10	F.A. for incrise in food bill of Engineering & Medical students of S.C.	80.00	94.01	92.85	1333	1571
11	BCK-11	F.A. to Maharaja Sayajirao Gayakvad M.phil & Phd. Scholarship Scheme to S.C. student.	20.00	30.40	30.35	72	131
12	BCK-12	F.A. to Students studing in Medical & Engineering degree/ Diploma courses. for purchase of	15.00	22.97	21.82	500	734
13	BCK-13	State Scholarship to S.C. students for Technical & Professional Cources	175.00	318.42	317.87	4375	9353
14	BCK-14	Scholarship to S.C. students for pilot training.	120.00	135.00	135.00	6	7
15	BCK-15	Loan for higher study in foreing countries	700.00	700.00	700.00	70	70
16	BCK-16	Free clothes to S.C. student in std.I to VII whose parents annual income is up to Rs.15000/-	575.00	676.68	669.41	191667	223103
17	BCK-17	Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar Sadhu, Dalit Bava, Turibarot, Tiragar/Tirbanda, Thori & Matang in Std. I to VII .	800.00	710.96	682.84	106667	96498
18	BCK-17 A	Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar Sadhu, Dalit Bava, Turibarot, Tiragar/Tirbanda, Thori & Matang in Std. VIII to X .	100.00	63.74	42.90	10000	4026
19	BCK-19	GIA to Subedar Ramji Ambedkar Backward Class hostel.	1700.00	1799.88	1810.55	591	591
20	BCK-20	GIA for building construction for Boys Hostels.	12.00	5.00	5.00	2	1
21	BCK-21	GIA for building construction for Girls Hostels.	5.00	0.00	0.00	1	0
22	BCK-22	GIA to Additional Coaching Centre & Govt. Hostels.	5.00	4.62	3.86	7	32
23	BCK-24	Establishment of new hostel & Development of Govt. Hostels for Boys & Girls.	1430.00	1414.65	895.48	73	73
24	BCK-24 /A	House master		0.00	511.81	0	0
25	BCK-27	Shri Jugat Ram Dave Ashram Schools Scheme.	1400.00	1800.00	1796.94	89	89
26	BCK-28 *	Mamasaheb Fadke Ideal Residential Schools	1102.84	1102.41	1095.26	21	21
27	BCK-29	Award and prizes at S.S.C. and H.S.C.level for S.C. student. Std X & XII.	5.00	4.50	4.50	5	18
28	BCK-30	Mahatma Gandhi award , Dr. Babasaheb Ambedkar Award & Dalit Sahitya Award ect.	10.00	14.67	11.03	0	23
<b>TOTAL EDUCATION</b>			<b>17122.84</b>	<b>19287.33</b>	<b>19022.29</b>	<b>907135</b>	<b>698856</b>

Sr. No.	NO. & NAME OF THE SCHEME		Provision	Grant Allotted	Expnd. MARCH-14	Targets	Achi-ment.
1	2		3	4	5	6	7
<b>(2) ECONOMIC UPLIFTMENT</b>							
29	BCK-31	F.A. for cottage Industries under Manavgarima Yojana.	800.00	790.51	790.51	16000	16000
30	BCK-31	<b>S.C.A TO S.C CORPORATION</b>	1000.00	1064.00	1064.00	8890	7853
31	BCK-32	F.A. for Dr. P.G. Solanki Law /Doctor Students Stipeand scheme.	97.20	84.41	83.77	648	1529
32	BCK-32 A	F.A. to P.G. Solanki M.S. / M.D. Post Graduates of SC Students to start Surgical / Nursing Home Clinic	0.50	0.40	0.40	2	1
33	BCK-32 B	Loan Assistant to Dr. P.G. Solanki Law /Doctorl Graduates. <b>(272)</b>	2.80	2.35	2.28		5
34	BCK-32 c	F.A. to P.G. Solanki M.B.B.S.,B.A.S.M , B.M.A.M & M.S./ M.D. Students of SC <b>(273)</b>	5.50	3.00	3.00		1
35	BCK-33	Special Tailoring Centrer for women.	30.00	29.41	28.07	5	5
36	BCK-35	Pre,examination Training Centre & shorthand Typing classes for S.C. students.	0.00	0.00	0.00		0
37	BCK-35 A	Professional Training for S.C.students.	35.00	35.00	35.00	230	230
38	BCK-34	HIGHSKILL Traing (317)	1000.00	1015.15	1013.71	3500	5118
39	BCK-36	F.A. to 'Computer training classes for S.C. students.	60.00	24.00	0.00	60	0
40	BCK-36 A	F.A. for Airhostess,Travel & Hospitality Management Carear for scheduled caste students.	120.00	0.00	0.00	120	0
41	BCK-38	Stipend to Scheduled Castes students for IAS, IPS, courses & allied services .	2.00	0.00	0.00	0	0
42	BCK-39	Staff of Working Men Hostel	3.00	0.00	0.00	1	0
43	BCK-40	Gujarat Scheduled Caste Development Corporation, Gandhinagar.	612.00	500.00	500.00	1	1
44	BCK-40 A	Share Capitals for S.C. Corporation	110.00	110.00	110.00	1	1
45	BCK-41	Bechar Swami Most B.C. Development Board.	175.00	126.65	126.00	1	1
46	BCK-42	Guiarat Safai Kamdar Development Corporation.	110.00	110.00	54.50	1	1
47	BCK-42 A	Share Capita for Safai Kamdar Dev.Corpn. <b>(280)</b>	60.00	10.00	10.00	1	1
48	BCK-43	F.A. to small enterprenures in Urban areas.	0.60	0.60	0.37	4	3
49	BCK-43 A	F.A. to small enterprenures in Urban areas.281	2.40	2.40	2.75	4	7
50	BCK-44	F.A. to S.C. Farmers for purchasing of Agricultural land.	12.00	12.00	0.00	2	0
51	BCK-44 A	F.A to s.c family for electrification	1.00	0.00	0.00	2000	0
<b>TOTAL ECONOMIC UPLIFTMENT</b>			<b>4239.00</b>	<b>3919.88</b>	<b>3824.36</b>	<b>31471</b>	<b>30757</b>
<b>(3) HEALTH, HOUSING &amp; OTHER</b>							
52	BCK-47	kumar rajratnaa bhimrava DR.Aabedkara free madikal aid.	100.00	144.37	142.29	5000	3927
53	BCK-48	Ma Bhimabai Ambedkar Balwadi Scheme.	4.00	0.45	0.25	0	1
54	BCK-49A *	,Maintance & Development of Dr.Babasaheb Ambedkar Bhavan <b>(282)</b>	700.00	125.98	46.73	21	11
55	BCK-50	F.A. for Housing on individual basis (Dr. Ambedkar Awas Yojana)	3000.00	875.66	741.31	6666	1995
56	BCK-51	F.A. for Housing in urban areas (Dr.Ambedkar Awas)	15.00	0.00	0.00	34	0
57	BCK-52	F.A. for Housing to Valmiki, Hadi, Nadiya, Senva, Turi,Garo,VankarSadhu,DalitBava,Turibarot,Tiragar / Tirbanda ,Thori & Matang	1500.00	429.70	197.43	3334	742
58	BCK-54	F.A. to encourage of Dr.Savita Ambedkar Intercaste Marriages.	250.00	261.60	260.20	500	520
59	BCK-55	F.A. to for Kunvarbainu Mameru to S.C Girls.	250.00	433.95	425.95	2500	4259
60	BCK-57	Incentive for community marriage Mai Ramabai Ambedkar (Sat Fera Samuhlagna )	50.00	63.78	62.94	,400/20	442
61	BCK-58	Social Education Camps for Sheduled Castes.	50.00	16.90	12.88	,41/254	14
62	BCK-60	Nagrik Cell / Administrative & Atrocity	483.50	541.00	573.78	211	314
63	BCK-60(A)	Contingency Plan for P.C.R. Act -1955 & Atrocity Act. 1989.	25.00	10.32	9.85	0	32
64	BCK-61	Research Unit for Sheduled Castes.	2.00	0.00	0.00	0	0
65	BCK-62	Raja harishcandra marnottar antyesti sahay	150.00	145.09	140.06	6000	5602
<b>TOTAL HEALTH, HOUSING &amp; OTHER</b>			<b>6579.50</b>	<b>3048.80</b>	<b>2613.67</b>	<b>24266</b>	<b>17859</b>

Sr. No.	NO. & NAME OF THE SCHEME		Provision	Grant Alloted	Expnd. MARCH-14	Targets	Achi-ment.
1	2		3	4	5	6	7
<b>(4) DIRECTION &amp; ADMINISTRATION</b>							
66	BCK-63	Staff for scheme of protection of Civil Right Act.1955	400.00	324.21	323.60	108	175
67	BCK-65	Special Pracharak for Valmikis Welfare.	2.00	1.03	0.92	49	49
68	BCK-66	Strengthening of Administration machinery at all level.	467.38	239.08	207.30	52	52
69	BCK-68	Strengthening of Staff for S.C.P.(B.C.W.O)	678.24	621.62	617.42	169	169
70	BCK-69	F.A. for 'purchase & hiring of vehicles.	25.00	12.45	1.82	0	0
71	BCK-70	Evaluation, Planning & Monitoring Cell/Survey.	10.00	2.41	2.40	2	2
<b>TOTAL DIRECTION &amp; ADMN.</b>			<b>1582.62</b>	<b>1200.80</b>	<b>1153.46</b>	<b>380</b>	<b>447</b>
<b>(5) POVERTY ALLEVIATION PROGRAMME</b>							
72	BCK-71	Parixital Majmudar Scholarship for Pre. S.S.C. (PAP)	575.00	412.32	368.17	230000	135220
73	BCK-72	GIA to Subedar Ramji Ambedkar for building constction of Hostel For Std.XI to XII .	15.00	17.40	16.50	10	12
74	BCK-73	F.A. to small enterprenures in urban areas	0.60	0.00	0.00	4	0
75	BCK-73-A	F.A. to small enterprenures in urban areas <b>(284)</b>	2.40	1.32	1.20	4	2
76	BCK-74	kumar rajratnaa bhimrava DR.Aabedkara free madikal aid.	30.00	39.49	39.40	3000	1022
<b>TOTAL POVERTY ALLEVIATION PROGRAMME</b>			<b>623.00</b>	<b>470.53</b>	<b>425.27</b>	<b>233018.00</b>	<b>136256</b>
<b>TOTAL</b>			<b>30146.96</b>	<b>27927.34</b>	<b>27039.05</b>	<b>1196270</b>	<b>884175</b>
77	BCK-75.	Dr. Aabedakar Safai Kamdar Awas Yojana	<b>1203.04</b>	<b>1203.04</b>	<b>1203.04</b>	<b>3000</b>	<b>1501</b>
<b>GRAND TOTAL DIR SCW.</b>			<b>31350.00</b>	<b>29130.38</b>	<b>28242.09</b>	<b>1199270</b>	<b>885676</b>
<b>(6) OTHER DEPARTMENT &amp; OFFICE</b>							
1	BCK-25 *	Construction of Govt. Hostels for Boys & Girls	8020.00	8020.00	8020.00	9	7
2	BCK-25 A*	Upgradation & Modernisation of Govt. hostel Building. <b>(271)</b>	100.00	100.00	100.00	3	3
3	BCK-26 *	Construction of Govt. Hostel for Boys & Girls at Raikot, Junagadh & Mahesana	8050.00	8050.00	8050.00	9	7
4	BCK-28a *	Mamasaheb Fadke Ideal Residential Schools (Rs 420.00 for maintenance & Rs.335.00 lakhs for building construction <b>277</b>	1800.00	1800.00	1800.00	9	3
5	BCK-49 *	Construction of Dr.Babasaheb Ambedkar Bhavan ,(Himmatnagar,Bharuch ,Nadiad,Bhuj,Anand,Dahod,Narmada & Talukas)	300.00	300.00	300.00	4	4
			0.00				
6	BCK-49 B*	State level Dr. Ambedkar Foundation at A-bad <b>(271)</b>	200.00	200.00	200.00	1	1
<b>Total ( R. &amp; B. ) 4225</b>			<b>18470.00</b>	<b>18470.00</b>	<b>18470.00</b>	<b>35</b>	<b>25</b>
7	BCK-34	Setting up and running of training cum production centre. <b>2225</b>	30.00	23.96	23.96	250	250
8	BCK-67	Computerisation at all level with information & Techology. <b>2251</b>	150.00	27.61	27.61	0	
<b>OTHER DEPTTS.&amp; OFFICE TOTAL(+)</b>			<b>18650.00</b>	<b>18521.57</b>	<b>18521.57</b>	<b>285</b>	<b>275</b>
<b>GRAND TOTAL</b>			<b>50000.00</b>	<b>47651.95</b>	<b>46763.66</b>	<b>1199555</b>	<b>885951</b>
* Grant is alloted to Others Deptt / Offices by SJ & E Deptt.							

np MAR-14

**SUMMARY**  
**NON-PLAN - 2013-2014**

DIRECTORATE OF SCHEDULED CASTE WELFARE , GANDHINAGAR.  
EXPENDITURE REPORT OF **NON-PLAN** SCHEME **MARCH-2014** ENDING

(Rs. in Lakhs)						
Sr. No.	GROUP	Provision	Grant Alloted	Expnd. MARCH-14	% of Provi-sion	% of Grant
1	2	3	4	5	6	7
1	Education	785.15	717.62	704.70	89.75	98.20
2	Economic Upliftments	3.75	1.75	1.16	30.93	66.29
3	Health Housing & Other Schemes	1.00	0.00	0.00	0.00	0.00
4	Direction & Administration	857.18	858.70	867.97	101.26	101.08
	<b>TOTAL NON PLAN STATE</b>	<b>1647.08</b>	<b>1578.07</b>	<b>1573.83</b>	<b>95.55</b>	<b>99.73</b>
	<b>TOTAL C.S.P</b>	<b>9186.81</b>	<b>9802.15</b>	<b>9615.22</b>	<b>104.66</b>	<b>98.09</b>
	<b>TOTAL NON PLAN/C.S.P</b>	<b>10833.89</b>	<b>11380.22</b>	<b>11189.05</b>	<b>103.28</b>	<b>98.32</b>
	<b>OTHER DEPARTMENT</b>	<b>217.05</b>	<b>215.18</b>	<b>215.18</b>	<b>99.14</b>	<b>100.00</b>
6	<b>TOTAL NON PLAN STATE</b>	<b>11050.94</b>	<b>11595.40</b>	<b>11404.23</b>	<b>103.20</b>	<b>98.35</b>

np MAR-14

N.P-2013-14						(Rs. In lakh)	
Sr. No.	NO. & NAME OF THE SCHEME		Provision	Grant Alloted	Expnd. MARCH-14	Targets	Achi-ment.
1	BCK-19	GIA for Backward class hostel including genral (Cosmopolition) Hostels.	165.00	144.90	133.69		75
2	BCK-24	Establishment & Devlopment of Govt. Hostels for Boys and Girls.	132.30	110.18	45.37		0
3	BCK-24/A	House Master		0.00	66.19		0
4	BCK-27	Shri jugat Ram Dave Ashram Schools Scheme.	275.00	269.96	267.20		170
5	BCK-28	Mamasaheb Fadke ideal Residential Schools.	212.85	192.58	192.25		12
<b>TOTAL EDUCATION :-</b>			<b>785.15</b>	<b>717.62</b>	<b>704.70</b>	<b>0.00</b>	<b>257.00</b>
<b>(2) ~ ECONOMIC UPLIFTMENT ~</b>							
6	BCK-33	Tailoring centre for women.	3.75	1.75	1.16		1
<b>TOTAL ECONOMIC UPLIFTMENT : ~</b>			<b>3.75</b>	<b>1.75</b>	<b>1.16</b>	<b>0.00</b>	<b>1.00</b>
<b>(3) ~ HEALTH HOUSING &amp; OTHER ~</b>							
7	BCK-48	Ma Bhimabai Ambedkar Balwadi Scheme.	1.00	0.00	0.00		0
	BCK-60 A				0.00		
<b>TOATAL HEALTH HOUSING &amp; OTHER :~</b>			<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(4) ~ DIRECTION &amp; ADMINISTRATION ~</b>							
8	BCK-63	Staff for Scheme of civil Procetion	44.25	18.75	24.87		22
9	BCK-66	Strengthening of Administrative machinery at all leval.	32.81	20.96	25.10		3
10	BCK-68	Strengthening of staff for Special Component Plan.	111.25	69.53	63.25		25
11	00-1	Directorate of Social Welfare	668.87	749.46	754.75		138
<b>TOTAL DIRECTION &amp; ADMINISTRATION : -</b>			<b>857.18</b>	<b>858.70</b>	<b>867.97</b>	<b>0</b>	<b>188</b>
<b>TOTAL : -</b>			<b>1647.08</b>	<b>1578.07</b>	<b>1573.83</b>	<b>0</b>	<b>446</b>
<b>Other Department</b>							
12	BCK-34	Setting up and running of Training cum production Centre.	217.05	215.18	215.18		
<b>TOTAL Other Department</b>			<b>217.05</b>	<b>215.18</b>	<b>215.18</b>		
<b>GRAND TOTAL</b>			<b>1864.13</b>	<b>1793.25</b>	<b>1789.01</b>	<b>0</b>	<b>446</b>

CSP 2013 - 2014

EXPEND .MARCH-2014

**DIRECTOR OF SCHEDULED CASTE WELFARE GANDHINAGAR.**  
**'EXPENDITURE BY END OF MARCH-2014 UNDER THE CENTRALLY SPONSORED SCHEME**

(Rs.in lakhs)

Sr. No.	Number and Name of the scheme	Central State	Scheme Sponsored	Provision for scheme			Grant allotted for Scheme			Cumulative Expenditure			ACHIVMENT		
				State	Central	Total	State	Central	Total	State	Central	Total	State	Central	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	BCK-239 Govt. Of India pre. Matric Scholarship std-9 to 10	100%	Central	0.00	0.00	<b>0.00</b>	0.00	1311.13	<b>1311.13</b>	0.00	1166.48	<b>1166.48</b>	0.00	54436	<b>54436</b>
2	BCK-6.1 Govt. Of India Post Matric Scholarship	100%	Central	3300.00	5500.00	<b>8800.00</b>	5623.39	5500.00	<b>11123.39</b>	5621.54	5498.11	<b>11119.65</b>	55281	55900	<b>111181</b>
3	BCK-4 State Scholarship for Pre SSC children whose parents are engaged in unclean occupation	50%	Gujarat State	3500.00	3500.00	<b>7000.00</b>	3490.12	2800.00	<b>6290.12</b>	3328.36	2770.91	<b>6099.27</b>	178955	148215	<b>327170</b>
4	BCK-60 Nagrik Cell.	50%	!!	483.50	131.05	<b>614.55</b>	541.00	161.89	<b>702.89</b>	573.78	161.15	<b>734.93</b>	314	765	<b>1079</b>
5	BCK-60 (A) Contingency Plan for PCR Act 1955. & Atrocity act -1989	50%	!!	25.00	20.00	<b>45.00</b>	10.32	1.60	<b>11.92</b>	9.85	3.16	<b>13.01</b>	32	2	<b>34</b>
6	BCK-63 Staff for scheme of Protection of Civil Right Act -1955.	50%	!!	400.00	35.76	<b>435.76</b>	324.21	27.53	<b>351.74</b>	323.60	15.41	<b>339.01</b>	175	2	<b>177</b>
<b>TOTAL</b>				<b>7708.50</b>	<b>9186.81</b>	<b>16895.31</b>	<b>9989.04</b>	<b>9802.15</b>	<b>19791.19</b>	<b>9857.13</b>	<b>9615.22</b>	<b>19472.35</b>	<b>234757</b>	<b>259320</b>	<b>494077</b>