

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR**

SUMMARY (Rs. In Lakh)

Month of April 022

Sr. No	Name of the scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10
A	REVENUE								
	OBC	SEBC	116758.64	3409.08	2444.20	2.09	71.70	5138547	37098
		EBC	13817.00	379.04	247.03	1.79	65.17	1097304	15698
		TOTAL	130575.64	3788.12	2691.23	2.06	71.04	6235851	52796
	NOMADIC & DENOTIFIED TRIBES	NT DNT	14042.16	409.45	268.79	1.91	65.65	1067288	5879
	MINORITIES	MNT	8058.67	31.20	13.46	0.17	43.15	798042	2035
	TOTAL : A (REVENUE)		152676.47	4228.77	2973.48	1.95	70.32	8101181	60710
	2251 Information Technology	IT	100.00	0.00	0.00	0.00	0.00	0	0
	Gujarat Unreserved Educationally and Ecomonically Deveelopmet	2225	200.00	0.00	0.00	0.00	0.00		
	OTHER DEPARTMENT (OBC Punch & Been Anamat		279.88	69.77	6.14	2.19	8.80	0	0
	Total With Other Department		153256.35	4298.54	2979.62	1.94	69.32	8101181	60710
	UNDISBURSED AMOUNT (REVENUE)			30880.35					
	Total Alloted Grant by Government			35109.12					
B	CAPITAL								
	OBC	SEBC	10979.00	0.00	0.00	0.00	0.00	0	0
		EBC	200.00	7.50	7.50	3.75	100.00	0	1
		TOTAL	11179.00	7.50	7.50	0.07	100.00	0	1
	NOMADIC & DENOTIFIED TRIBES	NT DNT	151.15	0.00	0.00	0.00	0.00	0	0
	MINORITIES	MNT	301.00	0.00	0.00	0.00	0.00	0	0
	TOTAL : B (CAPITAL)		11631.15	7.50	7.50	0.06	100.00	0	1
	Loans to Gujarat Been Anamat Edu and Eco Development Corpo-Loan	6225	50000.00	0.00	0.00	0.00	0.00	0	0
	Gujujarat Unreserved Educationally and Ecomonically Development Corporation	4225 Share Capital	500.00	0.00	0.00	0.00	0.00	0	0
	OTHER DEPARTMENT R & B		2138.40	518.99	0.00	0.00	0.00	0	0
	TOTAL		64269.55	526.49	7.50	0.01	1.42	0	1
	UNDISBURSED AMOUNT (CAPITAL)			15525.29					
	Total Alloted Grant by Govt.			15532.79					
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	127737.64	3409.08	2444.20	1.91	71.70	5138547	37098
		EBC	14017.00	386.54	254.53	1.82	65.85	1097304	15699
		TOTAL	141754.64	3795.62	2698.73	1.90	71.10	6235851	52797
		NT DNT	14193.31	409.45	268.79	1.89	65.65	1067288	5879
		MNT	8359.67	31.20	13.46	0.16	43.15	798042	2035
	Total (Without Other Deptment)		164307.62	4236.27	2980.98	1.81	70.37	8101181	60711
	2251 Information Technology	IT	100.00	0.00	0.00	0.00	0.00	0	0
	Gujarat Unreserved Edu and Eco Development Corporation	2225	200.00	0.00	0.00	0.00	0.00	0	0
	Loans to Gujarat Been Anamat Educationally and Ecomonically Development corporation	6225 Loan	50000.00	0.00	0.00	0.00	0.00	0	0
	Gujarat Unreserved Educationally and Ecomonically Development Corporation	4225 Share Capital	500.00	0.00	0.00	0.00	0.00	0	0
	Total with Department		215107.62	4236.27	2980.98	1.39	70.37	8101181	60711
	Other Deptt.(OBC Punch + Been Anamat Aayog + R & B)		2418.28	588.76	6.14	0.25	1.04	0	0
	GRAND TOTAL		217525.90	4825.03	2987.12	1.37	61.91	8101181	60711
	UNDISBURSED AMOUNT (Department)			46405.64					
	Total Alloted Grant by Govt. (Department)			50641.91					

DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS

(Rs. In Lakh)

Month of April 022

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement	
1	2	3	4	5	6	7	8	9	10	11	
1	OBC-1										
	Incentive for Pre Matric Education to OBC students	Scholarship to Std. I to VIII	SEBC	18000.00		40.71	0.23	10.16	2100000	7620	
			EBC	3550.00		34.23	0.96	20.95	473000	6459	
			Total	21550.00		74.94	0.35	13.28	2573000	14079	
		Scholarship to Std. IX to X	SEBC	4000.00		8.61	0.22	2.15	400000	1023	
			EBC	1000.00		16.71	1.67	10.23	100000	1914	
			Total	5000.00		25.32	0.51	4.49	500000	2937	
		Free Uniform in Std. I to VIII	SEBC	19000.00		61.98	0.33	15.46	2187000	10328	
			EBC	4100.00		38.76	0.95	23.73	455555	6459	
			Total	23100.00		100.74	0.44	17.86	2642555	16787	
		Free Cycle in Std. IX	SEBC	5200.00			0.00	0.00	130000		
			EBC	1000.00		0.00	0.00	0.00	25000		
			Total	6200.00			0.00	0.00	155000		
		TOTAL	SEBC	46200.00	400.78	111.30	0.24	27.77	4817000	18971	
			EBC	9650.00	163.36	89.70	0.93	54.91	1053555	14832	
			Total	55850.00	564.14	200.99	0.36	35.63	5870555	33803	
2	OBC-2										
	Incentive for Post Matric Education to OBC students	Scholarship for Higher Secnondary	SEBC	10.00			0.00	0.00	1500		
			EBC	2.00				0.00	0.00	1000	
			Total	12.00				0.00	0.00	2500	
		Scholarship for Technical and Professional Courses	SEBC	1500.00		31.10	2.07	5.46	31250	648	
			EBC	300.00		1.83	0.61	20.68	6250	38	
			Total	1800.00		32.94	1.83	5.69	37500	686	
		Post SSC Scholarship to Girl Student	SEBC	3407.00		90.21	2.65	15.84	97570	4641	
		Post SSC Scholarship to Boy Student	SEBC	700.00		225.75	32.25	39.63	40000	9233	
		Food Bill Assistance	SEBC	850.00		21.16	2.49	3.71	5000	146	
		Assistance for Medical/ Eng. Instrument	SEBC	140.00		2.32	1.66	0.41	1750	68	
		Book Bank	SEBC	2.00		0.45	22.50	0.08		4	
		P.hd / M.phil	SEBC	85.00		3.90	4.59	0.68	150	13	
		Tution Incentive	SEBC	200.00		6.89	3.45	1.21		46	
		Free Tablet	SEBC	400.00			0.00	0.00			
		Award of Prizes in Std. 10th and 12 th	SEBC	20.00		1.43	7.15	0.25		29	
	TOTAL	SEBC	7314.00	569.59	383.21	5.24	67.28	177220	14828		
		EBC	302.00	8.87	1.83	0.61	20.68	7250	38		
		Total	7616.00	578.46	385.05	5.06	66.56	184470	14866		
3	OBC-3										
	Government of India's Pre- metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to X CSS	SEBC	800.00	0.00	0.00	0.00	0.00	50000	0	
	Government of India's Pre- metric scholarship to OBC students (50 % State)	Scholarship to Std. I to X STATE	SEBC	800.00	0.00	0.00	0.00	0.00	50000	0	

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
4	OBC-4									
	Government of India's Post- metric Scholarship to OBCstudents (100 % CSS)	Post- metric Scholarship to OBCstudents (100 % CSS)	SEBC	8000.00	0.00	0.00	0.00	0.00	0	0
	Government of India's Post- metric Scholarship to OBCstudents (100 % CSS)	Post- metric Scholarship to OBCstudents (100 % CSS) STATE	SEBC	2500.00	0.00	0.00	0.00	0.00	0	0
	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs)	Post- metric Scholarship (100 % CSS)	EBC	800.00	0.00	0.00	0.00	0.00	14000	0
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs)	Adittional State Liability State (\$100 % State)	EBC	350.00	0.00	0.00	0.00	0.00	14000	0
6	OBC-5									
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	11714.67		5.41	0.05	0.86	763	91
		Boys GIA Hostel Building Construction	SEBC	8.00		0.00	0.00	0.00		
		Girls GIA Hostel Building Construction	SEBC	4.00		0.00	0.00	0.00		
		GIA Ashram Shala	SEBC	10126.40		540.18	5.33	85.48	171	209
		Total			21853.07	631.95	545.59	2.50	86.33	934
7	OBC-6									
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	1500.00		95.07	6.34	18.49	68	55
		Samras Hostel	SEBC	1900.00			0.00	0.00		
		Residential	SEBC	3272.35		206.02	6.30	40.07	28	22
		Residential Schools for Aariva Students	SEBC	504.20		66.11	13.11	12.86	5	7
		Total			7176.55	514.09	367.20	5.12	71.43	101
8	OBC-7									
	Financial Assistance for Self Employment	Manav Garima	SEBC	2500.00		0.00	0.00	0.00	11557	
			EBC	160.00		0.00	0.00	0.00	666	
			Total		2660.00		0.00	0.00	0.00	12223
		Bankable	SEBC	200.00		0.60	0.30	9.52	2000	6
			EBC	5.00		0.09	1.80	100.00	167	3
			Total		205.00		0.69	0.34	10.80	2167
		Haritage Artisans	SEBC	2.00				0.00		
		TOTAL	SEBC	2702.00	6.30	0.60	0.02	9.52	13557	6
			EBC	165.00	0.09	0.09	0.05	100.00	833	3
			Total		2867.00	6.39	0.69	0.02	10.80	14390
9	OBC-8									
	Financial Assistance for Economic Development	Assistance to Peot/Author	SEBC	2.00		0.00	0.00	0.00		
		Assistance to Law / Medical	SEBC	2.00			0.00	0.00		
		F.A to Small Entrepreneurs	SEBC	0.30		0.00	0.00	0.00		
		Total			4.30	0.00		0.00	0.00	

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1	2	3	4	5	6	7	8	9	10	11
10	OBC-9									
	Training for Skill Development	Pre Examination Trainin Centre (Including GPSC COACHING CLASSESS class I,II & III)	SEBC	500.00			0.00	0.00		
		Tailoring Training Centre	SEBC	58.16		2.40	4.13	77.42		5
		Computer Training to O.B.C Students	SEBC	18.43		0.00	0.00	0.00		
		Stipend to IAS / IPS	SEBC	55.00		0.00	0.00	0.00		
		Training to Air Hostess	SEBC	2.00		0.00	0.00	0.00		
		Training to Gujcat, Neet, JEE,PMT	SEBC	650.00		0.00	0.00	0.00		0
		Training to Nift, NLU, Cept	SEBC	30.00		0.00	0.00	0.00		
		Total		1313.59	3.10	2.40	0.18	77.42		5
11	OBC-10									
	Gujarat Backward Class Development Corporation	Administrative Grant	SEBC	185.00			0.00	0.00		
12	OBC-11									
	Gujarat Gopalak Development Corporation	Administrative Grant	SEBC	125.00			0.00	0.00		
13	OBC-12									
	Gujarat Thakore & Koli Devevelopment Corporation	Administrative Grant	SEBC	110.00			0.00	0.00		
14	OBC-13									
	Madical Assistance for Poor Patients	Medical Aid	SEBC	1200.00		0.00	0.00	0.00	0	0
			EBC	700.00		0.00	0.00	0.00	0	0
			Total	1900.00	0.00	0.00	0.00	0.00	0	0
15	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	10000.00	579.39	534.43	5.34	92.24	9500	201
			EBC	950.00	73.20	62.20	6.55	84.97	1000	19
			Total	10950.00	652.59	596.63	5.45	91.42	10500	220
16	OBC-15									
	Special Plan for the Identified by SEBC in Identify Taluka	Khas Plan Scheme	SEBC	675.00	0.00	0.00	0.00	0.00	135	0

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1	2	3	4	5	6	7	8	9	10	11
17	OBC-16									
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	2400.00		269.94	11.25	70.95	20000	2325
			EBC	800.00		84.66	10.58	63.41	6666	747
			Total	3200.00		354.60	11.08	68.99	26666	3072
		Samuh Lagn Yojana	SEBC	600.00		28.26	4.71	7.43	0	210
			EBC	100.00		8.55	8.55	6.40	0	59
			Total	700.00		36.81	5.26	7.16	0	269
		Social Education Camp	SEBC	15.00		0.00	0.00	0.00	100	0
		Ravishanker Maharaj Award	SEBC	1.00		0.00	0.00	0.00	0	0
		Nalanda Award	SEBC	1.00		0.00	0.00	0.00	0	0
		TOTAL	SEBC	3017.00	380.49	298.20	9.88	78.37	20100	2535
	EBC		900.00	133.52	93.21	10.36	69.81	6666	806	
	Total		3917.00	514.01	391.41	9.99	76.15	26766	3341	
18	OBC-18									
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	3.00		0.05	1.67	0.02	0	2
		Establishment Expenditure	SEBC	2280.13		201.22	8.83	62.22	0	166
		Information, Education & Communication	SEBC	500.00		0.00	0.00	0.00	0	0
		Total	2783.13	323.39	201.27	7.23	62.24	0	168	
19	2251 Information Technology	IT	SEBC	100.00	0.00	0.00	0.00	0.00	0	0
	GRAND TOTAL OBC		SEBC	116758.64	3409.08	2444.20	2.09	71.70	5138547	37098
			EBC	13817.00	379.04	247.03	1.79	65.17	1097304	15698
			Total	130575.64	3788.12	2691.23	2.06	71.04	6235851	52796
			IT	100.00	0.00	0.00	0.00	0.00	0	0
			Total	130675.64	3788.12	2691.23	2.06	71.04	6235851	52796
WELFARE OF NOMADIC & DENOTIFIED TRIBES										
1	DNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	3700.00		9.10	0.25	18.86	490000	1718
		Scholarship to Std.IX to X	NT-DNT	250.00			0.00	0.00	25000	
		Free Uniform in Std. I to VIII	NT-DNT	4325.00		10.30	0.24	21.35	475000	1718
		Talent Pool Scheme	NT-DNT	75.00			0.00	0.00		
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25		0.00	0.00	0.00		
		Total	NT-DNT	8350.25	48.24	19.40	0.23	40.22	990000	3436

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1	2	3	4	5	6	7	8	9	10	11
2	DNT-2									
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	85.00		9.26	10.89	4.83	4500	193
		Post SSC Scholarship to Girl Student	NT-DNT	40.00		13.38	33.44	6.97	3000	796
		Post SSC Scholarship to Boy Student	NT-DNT	50.00		34.23	68.46	17.84	3230	1258
		Book Bank	NT-DNT	0.25		0.00	0.00	0.00		
		Scholarship in Self Finance Colleges	NT-DNT	1500.00		50.65	3.38	26.40	1771	140
		Food Bill Assistance	NT-DNT New Scheme	30.00				0.00	200	
		Total	NT-DNT	1705.25	191.89	107.52	6.31	56.03	12701	2387
3	DNT-3									
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	19.38			0.00	0.00	4	1
		Boys GIA Hostel Building Construction	NT-DNT	0.25			0.00	0.00		
		GIA Ashrama Shala	NT-DNT	844.76		51.76	6.13	79.62	16	16
		Total	NT-DNT	864.39	65.01	51.76	5.99	79.62	20	17
4	DNT-4									
	Financial assistance for Self Employment	Manav Garima	NT-DNT	100.00		0.00	0.00	0.00	567	
		Assistance to Law / Medical	NT-DNT	0.30		0.00	0.00	0.00		
		Total	NT-DNT	100.30		0.00	0.00	0.00	567	
5	DNT-5									
	Training for Skill Development	Tailoring Training Centre	NT-DNT	1.97		0.00	0.00	0.00		
6	DNT-6									
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00			0.00	0.00		
7	DNT-7									
	Pandit Dindayal Upadhyay Awaz Yojana	Housing Subsidy	NT-DNT	1860.00	104.31	90.11	4.84	86.39	2000	39
8	DNT-8									
	Gujarat Nomadic & De notofied Tribe Development Corporation	Administrative Grant	NT-DNT	85.00			0.00	0.00		
9	(22) DNT									
	Dr.Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75% CSS)	Dr.Ambedkar Pre- Metric and Post - Metric CSS	NT-DNT	750.00	0.00	0.00	0.00	0.00	46500	0
	Dr.Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75% CSS)	Dr.Ambedkar Pre- Metric and Post - Metric STATE	NT-DNT	250.00	0.00	0.00	0.00	0.00	15500	0
	GRAND TOTAL DNT		NT-DNT	14042.16	409.45	268.79	1.91	65.65	1067288	5879

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1	2	3	4	5	6	7	8	9	10	11
WELFARE OF MINORITIES										
1	MNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	2853.00		4.89	0.17	18.91	380000	974
		Scholarship to Std.IX to X	MINO	422.00		0.57	0.13	2.20	42000	67
		Free Uniform in Std. I to VIII	MINO	3325.00		5.84	0.18	22.58	375000	970
		Total	MINO	6600.00	25.85	11.29	0.17	43.69	797000	2011
2	MNT-2									
	Incentives for Post Matric Education	Scholarship for Higher Secondary	MINO	2.00		0.19	9.50	11.18		4
		Scholarship for Technical and Professional Courses	MINO	50.00		0.86	1.72	50.59	1042	18
		Total	MINO	52.00	1.70	1.05	2.02	61.76	1042	22
3	MNT-3									
	Govt. of India's Pre-metric scholarship for Minority Students	Administrative Expenditure (100% CSS)	MINO	15.00			0.00	0.00		
4	MNT-4									
	Govt. of India's Post-metric Scholarship for Minority Students	Administrative Expenditure (100% CSS)	MINO	15.00			0.00	0.00		
5	MNT-5									
	Merit Cum Means Scholarship for Professional and Technical Courses for Minority	Administrative Expenditure (100% CSS)	MINO	10.00			0.00	0.00		
6	MNT-6									
	Grant In Aid to voluntary Organisation (NGO) for Hostel	GIA Hostel	MINO	2.00			0.00	0.00		
7	MNT-7									
	Financia Assistance for Self Employment	Manav Garima	MINO	95.00		0.00	0.00	0.00	390	
		Bankable	MINO	5.00			0.00	0.00	167	
		Milk Cattle Scheme	MINO	1.00			0.00	0.00	0.00	
		Training to O.B.C Artisans	MINO	1.00			0.00	0.00	0.00	
		Total	MINO	102.00				0.00	0.00	
8	MNT-8								557	
	Training for Skill Development	Tailoring Training Centre	MINO	1.00		0.00	0.00	0.00		

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1	2	3	4	5	6	7	8	9	10	11
9	MNT-9									
	Gujarat Minority Finance & Development Corporation	Administrative Grant	MINO	225.00			0.00	0.00		
10	MNT-10									
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	36.67	3.65	1.12	3.05	30.68		2
11	MNT-11									
	Pradhan Mantri Jan Vikas Karyakram (PMJVK) (60% CSS)	Pradhan Mantri Jan Vikas Karyakram (PMJVK) CSS	MINO	1000.00	0.00	0.00	0.00	0.00		0
	Pradhan Mantri Jan Vikas Karyakram (PMJVK) (60% CSS)	Pradhan Mantri Jan Vikas Karyakram (PMJVK) STATE	MINO	0.00	0.00	0.00	0.00	0.00		0
GRAND TOTAL MNT			MINO	8058.67	31.20	13.46	0.17	43.15	798042	2035
Other Department										
1	OBC-17									
	Commission for Socially and Educationally Backward Classes	OBC Commission	Other Deptt SEBC	142.86	35.75	5.75	4.02	16.08		
2	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	Been Anamat Aayog	137.02	34.02	0.39	0.28	1.15		
Total of Other Department				279.88	69.77	6.14	2.19	8.80		
GENERAL										
1	GEN									
	Gujarat Unreserved Educational & Economical Development Corporation	Administrative Grant 2225	GEN	200.00			0.00	0.00		
TOTAL OF REVENUE			SEBC	116758.64	3409.08	2444.20	2.09	71.70	5138547	37098
			EBC	13817.00	379.04	247.03	1.79	65.17	1097304	15698
			Total	130575.64	3788.12	2691.23	2.06	71.04	6235851	52796
			NT-DNT	14042.16	409.45	268.79	1.91	65.65	1067288	5879
			MINO	8058.67	31.20	13.46	0.17	43.15	798042	2035
			Total	152676.47	4228.77	2973.48	1.95	70.32	8101181	60710
			IT	100.00	0.00	0.00	0.00	0.00		
			Other Dept.	279.88	69.77	6.14	2.19	8.80		
			GEN	200.00			0.00	0.00		
Total	153256.35	4298.54	2979.62	1.94	69.32	8101181	60710			

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
CAPITAL SCHEME WISE PROGRESS										
1	OBC-19									
	Share capital to Gujarat Backward Class Development Corporation	Share Capital	SEBC	200.00	0.00	0.00	0.00	0.00	0	
2	OBC-20									
	Share capital to Gujarat Gopalak Development Corporation	Share Capital	SEBC	50.00	0.00	0.00	0.00	0.00	0	
3	OBC-21									
	Share Capital to Gujarat Thakore and Koli Development Corporation	Share Capital	SEBC	100.00	0.00	0.00	0.00	0.00	0	
4	GENERAL									
	Gujarat Unreserved Educational & Economical Development Corporation	Share Capital 4225	GEN	500.00	0.00	0.00	0.00	0.00	0	
5	OBC-22									
	Loans for Educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00			0.00	0.00	0	0
		Loan to Small Entrepreneures	SEBC	1.00		0.00	0.00	0.00	0	0
		Commercial Pilot Training Loan	SEBC	125.00			0.00	0.00		
		Loan For Higher Studies In Foreign Countries	SEBC	2650.00			0.00	0.00		
			EBC	200.00		7.50	3.75	0.00		1
			Total		2850.00		7.50	0.26	100.00	0
		Total	SEBC	2779.00	0.00	0.00	0.00	0.00	0	0
			EBC	200.00	7.50	7.50	3.75	100.00	0	1
			Total		2979.00	7.50	7.50	0.25	100.00	0
6	OBC-23									
	Loans to Gujarat Thakore & Koli Development Corporation for Matching share in National Bakward Class Finance and Development	Loan for NBCFDC	SEBC	75.00	0.00	0.00	0.00	0.00	0	

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
7	OBC-24									
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development	Loan for NBCFDC	SEBC	7700.00	0.00		0.00	0.00	0	
8	OBC-25									
	Loans to Gujarat Gopalak Development Corporation for Matching Share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	75.00	0.00			0.00	0	
9	GENERAL									
	Loans to Gujarat Been Anamat Edu. and Eco. Development Corporation	Loan for 6225	GEN	50000.00	0.00	0.00	0.00	0.00	0	
10	DNT-9									
	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	Share Capital	NT-DNT	100.00	0.00	0.00	0.00	0.00		
11	DNT-10									
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.15	0.00	0.00	0.00	0.00		
12	DNT-11									
	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development	Loan for NBCFDC	NT-DNT	50.00	0.00	0.00	0.00	0.00		
13	MNT-12									
	Share capital to National Minority Finance & Development Corporation	Share Capital	MINO	150.00	0.00	0.00	0.00	0.00		
14	MNT-13									
	Share capital to Gujarat Minority Finance & Development Corporation	Share Capital	MINO	1.00	0.00	0.00		0.00		0

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
15	MNT-14									
	Loan to Gujarat Minority Finance and Development Corporation for Matching share in National Minorities Finance and Development Corporation	Loan for NMFDC	MINO	150.00	0.00	0.00	0.00	0.00		0
	Other Deptt (R & B)									
1	OBC-26									
	Construction of Government Hostel and Residential School including Maintenance & Repairing of Government Building	Construction of Hostel	SEBC	2138.40	518.99	0.00	0.00	0.00	0	
		Construction of Residential Schools	SEBC							
		Maintenance of Government Building	SEBC							
	Total of Other Deptt (R & B)		Total	2138.40	518.99	0.00	0.00	0.00	0	0
	TOTAL OF CAPITAL		SEBC	10979.00	0.00	0.00	0.00	0.00	0	0
			EBC	200.00	7.50	7.50	3.75	100.00	0	1
			Total	11179.00	7.50	7.50	0.07	100.00	0	1
			NT-DNT	151.15	0.00	0.00	0.00	0.00	0	0
			MINO	301.00	0.00	0.00	0.00	0.00	0	0
			GEN LOAN	50000.00	0.00	0.00	0.00	0.00	0	0
			GEN Share	500.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt R & B	2138.40	518.99	0.00	0.00	0.00	0	0
			Total	64269.55	526.49	7.50	0.01	1.42	0	1
	GRAND TOTAL (REVENUE + CAPITAL)		SEBC	127737.64	3409.08	2444.20	1.91	71.70	5138547	37098
			EBC	14017.00	386.54	254.53	1.82	65.85	1097304	15699
			Total	141754.64	3795.62	2698.73	1.90	71.10	6235851	52797
			NT-DNT	14193.31	409.45	268.79	1.89	65.65	1067288	5879
			MINO	8359.67	31.20	13.46	0.16	43.15	798042	2035
			Total	164307.62	4236.27	2980.98	1.81	70.37	8101181	60711
			IT	100.00	0.00	0.00	0.00	0.00	0	0
			GEN. ADM GRANT 2225	200.00	0.00	0.00	0.00	0.00	0	0
			GEN. LOAN 6225	50000.00	0.00	0.00	0.00	0.00	0	0
			GEN. Share 4225	500.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt	2418.28	588.76	6.14	0.25	1.04	0	0
	GRAND TOTAL			217525.90	4825.03	2987.12	1.37	61.91	8101181	60711