



सत्यमेव जयते

GOVERNMENT OF GUJARAT

SCHEDULED CASTES

SUB PLAN

2019 - 2020

SOCIAL JUSTICE & EMPOWERMENT DEPARTMENT

SACHIVALAYA, GANDHINAGAR

October, 2019.



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SACHIVALAYA, GANDHINAGAR

October, 2019.



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MESSAGE

Under the kind leadership of Shri Vijaybhai R. Rupani, the Hon'ble Chief Minister, the State Government has been following a pro-active approach for effective implementation of the programmes for welfare of Scheduled Castes and the weaker sections amongst them, in particular. The State Government has launched various programmes/schemes for the Social, Educational and Economic Development of the vulnerable sections of the society and has put in place an effective monitoring and evaluation mechanism at all levels to accomplish the basic objective of Scheduled Caste Sub Plan (SCSP).

Since last many years, the State Government prepares a well prepared comprehensive document of Scheduled Caste Sub Plan (SCSP) in which details of the special schemes and efforts being made by various Departments of the State Government are highlighted. I hope that sincere efforts being made by the administration would benefit the deprived sections of the society and make them more and more a part of the main stream in the society.

On the occasion of this publication for the year 2019-20, a document prepared by the Social Justice & Empowerment Department, in consultation with all concerned Departments, I would like to express my pleasure and convey my sincere thanks to one and all of my Department as well as other concerned Departments for their contributions.

(Ishwar Parmar)



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**SOCIAL JUSTICE & EMPOWERMENT
DEPARTMENT,**

સામાજિક ન્યાય અને અધિકારીતા વિભાગ,

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ગાંધીનગર-૩૮૨ ૦૧૦.

MESSAGE

Special Component Plan, now known as Scheduled Caste Sub Plan, was introduced in the year 1979 with the basic objective to channelize the flow of outlays and benefits from the general sectors in the Plan of States for the welfare and development of Scheduled Castes at least in proportion to their population, both in physical and financial terms. Detailed guidelines for formulation, implementation and monitoring of the Scheduled Caste Sub Plan have been issued by the Planning Commission of India and the State Government from time to time.

For the year 2019-20, a provision of Rs. **5277.65** crores is made under Scheduled Caste Sub Plan (SCSP) in the Annual Budget of Government of Gujarat, which is about **4.96%** of the total State development outlay. Now the Plan and Non plan budget is combined in the Annual Budget of Government of Gujarat. The State Government has made an effective monitoring and review mechanism consisting of District level review by the District Collectors, Regional review by the Hon'ble Minister for Social Justice & Empowerment and the State Level Review by the Hon'ble Chief Minister.

I take this opportunity to sincerely request all the concerned Departments to evolve a pro-active approach to ensure that the basic objectives of the Scheduled Caste Sub Plan are accomplished and the benefits reach the under privileged and vulnerable sections of the society as per the guidelines issued for the purpose.

I would also like to express my sincere thanks and gratitude to one and all who have contributed in the preparation of this document.


(Manoj Aggarwal)

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SUMMARY

SCHEDULED CASTES SUB PLAN

2019-2020

Total Population of the State	:	604.40 lakhs
Population of the Scheduled Castes	:	40.74 lakhs (6.74%)
Total Development Outlay	:	Rs. 106308.28 crores
Scheduled Castes Sub Plan Outlay	:	Rs. 5277.65 crores
Percentage of Scheduled Castes Sub Plan	:	4.96 %

CHAPTER I

Introduction:

Scheduled Castes Sub Plan was evolved with a view to expedite socio-economic development of the Scheduled Castes. The Scheduled Castes Sub Plan is not a scheme by itself, but it is an umbrella under which schemes implemented by State and Central Government are dovetailed by apportioning funds exclusively for Scheduled Castes for addressing their needs and problems. The Scheduled Castes Sub Plan is, thus, a plan within a plan, where each Department formulates need-based programmes to effect direct flow of benefits to Scheduled Castes through family and individual oriented programmes as well as benefits of the services like provision of drinking water, health services, irrigation, roads & bridges etc., by earmarking State Plan Outlays at least in proportion to Scheduled Castes population of the State.

The Gujarat Scene

Gujarat has a comparatively small population of SCs. According to the 2011 Census, the population of the SCs in Gujarat is 40.74 lakhs, which comes to 6.74% of the total population of the State of 604.40 lakhs. The SCs in Gujarat are dispersed in all the districts of the State unlike the Scheduled Tribes the bulk of who live in eight districts in the eastern part of the State. Out of the 18,225 villages in the State, as many as 12,808 villages have Scheduled Castes population. There are 3,100 villages and towns which have SC population of 250 and above. These villages and towns contain about 50 percent of the total SC population of the State. In many villages there are more than one Scheduled Castes localities. Though the SC population is found in all the districts of the State, the larger concentration of them in Ahmedabad, Banaskantha, Junagadh, Mehsana and Vadodara districts. This state-wide dispersal of the SCs makes it impossible to adopt an area based development approach for their economic advancement as has been possible in the case of the Scheduled Tribes. The SCSP therefore, contains larger element of family oriented schemes. The scope for infrastructural schemes would be confined to micro-level locality oriented programmes for providing minimum needs of the SC localities.

In the field of education, there has been a significant improvement in the condition of the SCs during the last two decades. According to the 1961 Census, the literacy rate among the Scheduled Castes was 22.46% against the rate of 30.45% for the general population. By 2011, the literacy rate among the SCs went up to 79.18%, which is slightly higher than the general literacy rate of the State which is 78.03%. The SC female literacy rate of 69.9% is at par with the general literacy rate of 69.7. There has been remarkable increase in male literacy rate which is 87.9 % and higher than the general literacy rate of 85.8%

As per Census 2011, classification of population by economic activity reveals that out of the total population of 604.40 lakh in the state, 203.65 lakh (33.7 percent) were main workers, 44.02 lakh (7.3 percent) were marginal workers and 356.72 lakh (59.0 percent) were non-workers. Among males 52.6 percent were main workers, 4.6 percent were marginal workers and remaining 42.8 percent were non-workers, while among females 13.1 percent were main workers, 10.3 percent were marginal workers and remaining 76.6 percent were non-workers.

Even among the SCs, there are wide socio-economic disparities between different Castes - Valmiki, Hadi, Nadia, Garo(Garoda), Turi, SC Bava, Vankar Sadhu, Senva, Turi-barot, Tirgar-Tirbanda, Thori and Matang communities being the most backward among them. These vulnerable communities, whose population is approximately 8.00 lakhs, are therefore singled out for special treatment and exclusive schemes have been formulated for their benefit.

Administrative Machinery

In Gujarat, the Social Justice & Empowerment Department is the nodal department in charge of the Scheduled Castes Sub Plan. While the Scheduled Castes Sub Plan schemes are to be prepared and implemented by the respective departments as a part of their Five Year and Annual Plan schemes, the Social Justice & Empowerment Department is required to oversee both the formulation and implementation of the Scheduled Castes Sub Plan. In order to ensure proper implementation of the Special Component Plan Schemes, the following arrangements have been made by the State Government:

- i) A High Powered Committee has been set up under the Chairmanship of the Hon. Chief Minister for annual review of the implementation of the Special Component Plan at the State Level.
- ii) The regional meeting of Collectors/District Development Officers is being held under the Chairmanship of the Hon'ble Minister, Social Justice & Empowerment to review the annual performance of Scheduled Caste Sub Plan at the District level.
- iii) A District Implementation Committee has been set up under the Chairmanship of the District Collector to review the implementation of the Special Component Plan by different departments quarterly.
- iv) In each district, a Class I officer called the Deputy Director, S.C. Welfare assisted by adequate staff, is appointed to monitor and look after the effective the implementation of the SCSP at the grass root level
- v) From the year 1983-84, the budgetary provisions under the various schemes of the Special Component Plan have been consolidated under a separate and single demand of the Social Justice & Empowerment Department. This has been done to ensure proper and full utilisation of the outlays provided. It also enables the Social Justice & Empowerment Department to make inter-sectoral reappropriation depending upon the requirements and actual expenditure of various departments.
- vi) The Gujarat Scheduled Castes Economic Development Corporation (Now Gujarat Scheduled Castes Development Corporation) has been set up (in 1979) with a view to ensuring proper implementation of the beneficiary oriented income generating schemes. In order to give the Corporation a statutory form, an Act was passed by the Gujarat Legislative Assembly in 1985 and the said Corporation is converted into a statutory body. An independent Corporation called 'the Gujarat Safai Kamdar Development Corporation Ltd.' has been set up for intensifying on the rehabilitation of Safai Kamdars. Gujarat Most Backward Castes Development Corporation has been constituted for the overall development of Most Backward Castes amongst S.C.
- vii) The State Government has undertaken beneficiary oriented income generating schemes on a large scale for the economic development of Scheduled Castes. Special Central Assistance given by the Government of India is also being utilised for this purpose.
- viii) A detailed socio-economic survey of 3100 villages and towns having a SC population of 250 and above has been undertaken to identify the economic needs of each family and the infrastructural requirements of the Dalit Localities. About 50% of the total SC population is covered by this survey. A survey of the remaining villages, where the SC population is less than 250 has also been undertaken so that need based schemes can be prepared by various departments.

- ix) A village to village survey was carried out in 1985 in SC Localities. The purpose of the survey was to assess the existing basic amenities available in the SC localities and to find out gaps between the actual and the minimum requirements of the localities. Localities wise information has been compiled and village-wise data was conveyed to the concerned implementing officers. The thrust during the Tenth Plan Period is to ensure that the minimum infrastructural facilities are provided in all the SC Localities. This has resulted in satisfactory achievements.
- x) A Committee under the Chairmanship of Shri R. Balakrishnan, the then Finance Secretary (Economic Affairs), Government of Gujarat was set up to suggest measures for effective implementation of the Special Component Plan. The Committee's report was accepted by the Government. The Committee's report has helped positively to create awareness amongst the Implementing Officers.

The objectives, approach and strategy:

In this context, the following two specified objectives have been included in the Scheduled Castes Sub Plan.

1. To ensure minimum desirable levels of income.
2. To provide the basic minimum needs to the SC population in the villages. The SCs, who constitute about 7.00 % of the state population are at various stages of Socio-economic progress and face number of problems on account of isolation. One of the major role of development is to reduce the degree of poverty amongst the SC families.

Localities-oriented Programme

The ancient social stigma of untouchability towards SCs had forced them to live in separate hamlets, known as S.C. localities situated outside but adjoining the village. Most of these localities lack basic amenities like drinking water, street lighting, drainage, link roads, primary health care and schools etc. Therefore, a systematic effort to provide these facilities in these localities have been started during the Seventh Plan period and are continued in the subsequent Five Year Plans.

CHAPTER – II

Review

In the two Five Year Plans, welfare programmes were drawn-up and implemented for improving the educational and economic status of Scheduled Caste. It was, however, noticed that the strategy for the development of this disadvantaged group would have to be based on comprehensive economic and human resources development effort so that this section of society could acquire the ability to utilise the fruits of general economic development. Accordingly, programmes for the development of Scheduled Caste were undertaken by the Central and the State Government. Emphasis was laid, in particular, upon the family and individual beneficiary oriented programmes within the general framework of the schemes.

During the Seventh Five-Year Plan period, Special Component Plan for Scheduled Caste was implemented. Substantial increases in the flow of funds for Scheduled Caste was ensured resulting in extension of infrastructural facilities and enlargement of coverage for the accelerated economic development of Scheduled Caste. Gujarat State Scheduled Caste Development Board, constituted in 1972, was assigned the role of a catalytic agent in formulating schemes for employment generation and financing pilot projects. Besides, special consideration was made for Scheduled Caste families in the implementation of Integrated Rural Development Programme. Subsequently, the same Board was converted into Corporation by an Act of 1985 and was replaced by a statutory Corporation in 1996.

During the Tenth Five Year Plan, emphasis is laid upon narrowing the gap between the levels of the development of the Scheduled Caste and other sections of the society so that these disadvantaged groups can be brought at par with the rest of the society in all spheres of national development. Priority was given to elimination of exploitation of Scheduled Caste and removal of all forms of oppression. The issues relating to the untouchability, denial of Civil Rights, spurious money lending, land alienation and non-payment of minimum wages were also given top priority. In order to provide institutional support for the proper plan formulation, monitoring and evaluation, separate cells have been established to deal with the issue of Scheduled Caste development in more effective manner. These will be continued in the subsequent five year plan. The efforts made during the previous years in financial terms relating to allocation of outlay and expenditure thereof, are incorporated in the following table 1:

TABLE – 1

Allocation under Scheduled Castes Sub Plan and Expenditure (Rs. In Crores)

Sr. No.	Plan Period	State Plan		NBR	Budget (3 – 5)	S.C.S.P.		% age Col.	
		Outlay	Expdt.			Outlay	Expdt.	7 of 6	8 of 7
1	2	3	4	5	6	7	8	9	10
1.	Sixth Five Year Plan (1980-85)	3670.00	-			139.26	95.34	3.70	68.46
2.	Seventh Five Year Plan (1985-90)	5589.37	-			160.73	159.90	2.86	89.79
3.	Eighth Five Year Plan (1992-97)	11500.00	11756.09			341.12	380.95	2.97	111.67
4.	Ninth Five Year Plan (1997-2002)	28,000.00	27072.56			1050.90	849.64	3.75	80.84
5	Tenth Five Year Plan (2002-07)	49415.55	44772.66			2464.11	2037.63	5.23	82.69
6	2007-08	16000.00	15680.47			798.87	551.88	4.99	69.08
7	2008-09	21000.00	21763.68			1134.08	870.43	5.40	76.75
8	2009-10	23275.00	22144.19			1294.95	1077.29	5.56	83.19
9	2010-11	30000.00	30097.05			1331.80	1174.75	5.46	88.21
10	2011-12	38000.00	34659.80			2084.04	1577.14	5.48	75.68
11	2012-13	50599.00	48514.59	9000.00	41599.00	2431.07	2440.93	5.84	85.67
12	2013-14	58500.00	53338.28	10035.00	48465.00	2637.41	2182.43	5.44	82.75

Sr. No.	Plan Period	State Plan		NBR	Budget (3 – 5)	S.C.S.P.		% age Col.	
		Outlay	Expdt.			Outlay	Expdt.	7 of 6	8 of 7
1	2	3	4	5	6	7	8	9	10
13	2014-15	71330.44	59705.44	6810.63	64519.81	3473.87	2683.43	5.38	77.25
14	2015-16	79295.11	--	13100.00	66195.11	3915.22	3068.51	5.91	78.37
15	2016-17	85557.79	--	16417.00	69140.79	4201.47	3209.99	6.08	76.40
16	2017-18	85143.72	--	--	85143.72	4603.69	3971.84	5.41	86.28
17	2018-19	92102.30	--	--	92102.30	4886.04	4236.54	5.31	86.71

Thus, it is clear from the above table, that inspite of the efforts of the State Govt. to provide for S.C.S.P. outlay in proportion to the SC population of the State, it has not been possible to attain a percentage of 7.00 (being the percentage of SC population of the State) of State Outlay for S.C.S.P.. It is largely due to the fact that the SC population of the State is scattered throughout the State unlike the ST population which is almost fully concentrated in the eastern belt. It makes it very difficult to take up the area based developmental projects exclusively for SCs. This results in only individual based schemes to be taken up in SCSP. If we leave out the residual sector, the percentage of SCSP outlay to total Plan outlay comes to substantially more than 7%. Still the efforts are on to raise the SCSP outlay to the percentage of SC population of the state.

In addition the expenditure incurred in creating infrastructure facilities like big irrigation dam like Narmada Dam, high ways, check dams, group water supply schemes, electrification programmes etc. from a big part of the State Annual Plan. The benefits equally accrue to S.C. population from these infrastructure facilities. However, it is no possible to pin point the exact amount of expenditure incurred only for S.C. population.

As regards the Special Central Assistance to Scheduled Castes Sub Plan, the performance has been somewhat better. The details of its utilisation are incorporated in the **table 2**.

Table – 2
Utilisation of Special Central Assistance (Rs. in lakhs)

Sr. No	Year	Amount Sanctioned	Expenditure	Beneficiaries
1.	1985-86	319.35	313.09	55,775
2.	1986-87	346.45	325.94	40,276
3.	1987-88	556.73	242.73	41,968
4.	1988-89	368.87	368.87	59,208
5.	1989-90	391.71	391.71	55,594
6.	1990-91	553.62	559.28	40,427
7.	1991-92	666.64	646.09	56,069
8.	1992-93	908.53	624.32	58,999
9.	1993-94	796.82	743.94	11,014
10.	1994-95	956.68	741.80	16,104
11.	1995-96	278.90	672.10	13,261
12.	1996-97	278.90	664.58	12,180
13.	1997-98	1659.99	680.56	12,303
14.	1998-99	371.40	1136.79	7,506
15.	1999-2000	682.26	682.26	20,787
16.	2000-2001	1500.00*	587.61	7,817
17.	2001-2002	1227.91	446.76	14610
18.	2002-2003	559.72	1218.55	13268
19.	2003-2004	644.46	996.88	14437
20.	2004-2005	705.82	705.82	8,153
21.	2005-06	797.50	797.50	9510

Sr. No	Year	Amount Sanctioned	Expenditure	Beneficiaries
22	2006-07	912.92	912.92	6834
23	2007-08	1111.40	1111.40	11605
24	2008-09	959.52	959.52	17399
25	2009-10	932.86	927.00	13342
26	2010-11	1070.41	1070.41	-----
27	2011-12	769.88	769.88	-----
28	2012-13	1783.00	1783.00	-----
29	2013-14	1064.00	1064.00	-----
30	2014-15	1011.03	-----	-----
31	2015-16	1045.00	1045.00	4155
32	2016-17	1073.00	1073.00	3732
33	2017-18	200.00	200.00	3831
34	2018-19	-----	-----	-----

***includes, amount of Rs.527.88 Cores sanctioned for repairs/ reconstruction of 19 Government institutes damaged by the earthquake.**

TWENTY POINT PROGRAMME :

Since the inception of the 20 Point Programme, Gujarat has been amongst the front-ranking state in the country in implementation of this programme. The SC, who constitute about 7 % of the state population are at various stages of Socio-economic progress however they continue to face number of problems on account of isolation. One of the major thrust of development is to reduce degree of poverty amongst the S.C. families.

During the Xth Five Year Plan, 3.52 lakhs SC families were assisted of which only one fourth i.e. 0.88 lakhs families were able to cross the poverty-line. This was because of the low level of assistance. Considering the fact, the target for the VIIth Plan was reduced and fixed to 2.50 lakhs to maintain the qualitative implementation.

Highlights of Achievements

During the Xth Five Year Plan, under the point No. 11 (A) of New Twenty Points Programme; 3,28,611 families were assisted against the target of 2,87,000 families which is about 114.50 per cent.

During the first three years (2002-05) of the Xth Five Year Plan, 2,22,703 families were assisted against the target of 2,09,000 which is 106.55 per cent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2007-08 against that 139448 beneficiaries were covered under this programme thereby attaining an achievement of 99.61 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2008-09 against that 175237 beneficiaries were covered under this programme thereby attaining an achievement of 125.71 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2009-10 against that 181073 beneficiaries were covered under this programme thereby attaining an achievement of 129.34 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2010-11 against that 177017 beneficiaries were covered under this programme thereby attaining an achievement of 126.44 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2011-12 against that 190701 beneficiaries were covered under this programme thereby attaining an achievement of 136.22 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2012-13 against that 138182 beneficiaries were covered under this programme thereby attaining an achievement of 131.60 percent.

A target of 14130 beneficiaries, was fixed by the Government of India, for the year 2013-14 against that 88537 beneficiaries were covered under this programme thereby attaining an achievement of 626.59 percent.

A target of 4924 beneficiaries, was fixed by the Government of India, for the year 2014-15 against that 143475 beneficiaries were covered under this programme thereby attaining an achievement of 2913.79 percent.

A target of 3610 beneficiaries, was fixed by the Government of India, for the year 2015-16 against that 4155 beneficiaries were covered under this programme thereby attaining an achievement of 115.10 percent.

A target of 3380 beneficiaries, was fixed by the Government of India, for the year 2016-17 against that 3732 beneficiaries were covered under this programme thereby attaining an achievement of 110.41 percent.

A target of 3380 beneficiaries, was fixed by the Government of India, for the year 2017-18 against that 3831 beneficiaries were covered under this programme thereby attaining an achievement of 113.34 percent.

The achievements for the year 2018-2019 are as mentioned below:

Programme/Agency	Target beneficiaries	Achievement
1. Guj.S.C.Development Corporation (Bankable Yojana and Direct Finance)	2830	635
2. Centre for Entrepreneur Development	550	548
Total	3380	1183

As per the survey of BPL families conducted by the Rural Development Department there were 23.24 lakhs families in the state living Below Poverty Line (BPL) of which 2.37 lakh families belonged to the Scheduled Caste.

Ministry of Social Justice & Empowerment, Govt.of India has prescribed an income limit of Rs. 15,976.00 p.a. for rural areas and Rs 21,206.00 p.a. for urban areas.

Details of Expenditure under SCSP for year 2017-18 is given in **Statement -I**

CHAPTER III

ELEVENTH FIVE YEAR PAN, 2007-2012

Objectives, Approach and Strategy:

The facts embodied in Chapter I and results of the 10th Plan there is still a long way to go through planned efforts to improve the lot of Scheduled Caste population. In view of this more aggressive strategy has been evolved in the State of Gujarat by providing higher outlay and a separate mechanism for formulation, implementation, monitoring and evaluation of SCSP.

The State Plan funds to the tune of Rs. 9.06 Crores were allocated for a Scheduled Caste Sub Plan formulated for the first time in the state during the year 1979-80. This flow works out to 19% of the allocation for individual oriented schemes. Looking to the annual development programme as a whole, this allocation was 2.35 per cent of the total state plan provision for 1979-80. But, a provision of Rs. 211.40 Crores was made for the year 2006-07 (last year of the 9th F.Y.P) under the Special Component Plan against State Plan Outlay of Rs. 5174.85 Crores (Without EAP) which comes to 4.09 %. If the expenditure incurred for the infrastructure development and benefits accrued to S.C. population on this account is included under S.C.S.P., the allocation will exceed even the 7% criteria.

Structure and Approach of Scheduled Caste Sub Plan

In order to make Scheduled Caste Sub Plan more effective and meaningful, State Government is determined to allocate funds for it in actual proportion of Scheduled Caste population. Moreover, separate cells have been established for evaluation of the Special Component Plan under the overall guidance and control of the Social Justice & Empowerment Department.

Approach

In view of the observations of the previous Chapters, following approach has been adopted for the formulation of Tenth Five Year Plan for Scheduled Castes.

1. Only those schemes, which ensure direct benefits to individual or families belonging to Scheduled Castes are taken under Scheduled Castes Sub Plan.
2. Outlay for area oriented schemes directly benefiting Scheduled Castes localities/ villages having majority of Scheduled Castes population has been reflected under the Scheduled Castes Sub Plan.
3. Wage Component under the schemes has not been included under the Scheduled Castes Sub Plan.
4. Priority has been given for providing basic minimum services like Primary Education, Health, Drinking Water, Rural Housing, Rural Link Roads, Rural Electrification, Nutrition, Women and Child Development and capacity to build self-reliance of S.C.
5. Review of the on-going schemes has been done so that they are able to tackle the problems of Scheduled Castes effectively and more self-reliant.

In view of the above concept and approach, for the Eleventh Five Year Plan 7.00 % of provision of total plan is proposed under the Scheduled Castes Sub Plan.

Objectives of Eleventh Five Year Plan (2007-12)

The population belonging to Scheduled Castes is far below the general standard of living and they have still to touch level of development achieved by other sections of the population. In view of this, the overall objective of Scheduled Castes Sub Plan is to enhance the present level of development and bring it at least on par with that of general level of development in terms of various socio-economic parameters. However, the specific objectives for the Eleventh Five Year Plan are mentioned below:

1. Substantial reduction in poverty and unemployment;
2. Creation of productive assets in favour of Scheduled Castes to sustain the growth likely to accrue on account of development efforts for state economy.
3. Diversification of the economy to have an optimal-mix of development by providing adequate opportunities in all the sectors;
4. Human resource development by providing adequate educational and health service; and
5. Provision of physical and financial securities against exploitation.

Strategy During Eleventh Five Year Plan (2007-2012)

1. In order to achieve the above objectives, the foremost task is to ensure proper allocation of outlay under Special Component Plan to different sectors of the economy.
2. Some bench mark surveys will also be done to collect basic and primary data regarding above variables. For this purpose, help of the institutions engaged in such activities will be sought.
3. Formulation of suitable guidelines for district and state sector schemes from time to time so that they may be properly implemented to achieve the objectives.
 - i) The schemes under Scheduled Castes Sub Plan would be properly monitored and evaluated from time to time so that feed back is made available for applying corrective measures for the schemes to make them more fruitful and objective oriented.
 - ii) For diversification of the economy, the priority would be given to develop agriculture based allied activities like animal husbandry, dairy, forestry, co-operation and farm mechanisation. Attempt would also be made to reduce the pressure on land by transferring at least 20 per cent of the labour force engaged in agriculture sector to secondary and tertiary sectors.

In secondary sector, priority would be assigned to develop Khadi and Village Industries, Sericulture, Handloom and Small Scale Industries because, these are labour intensive industries requiring comparatively lesser amount of capital than other means of production. For this purpose entrepreneurial development measures would be adopted and sufficient effort will be made for skill development amongst S.C. population.

In tertiary sectors, the most important are basic minimum services like education, health, housing, drinking water, etc.. Adequate funds would be allotted for these services in various welfare schemes. In addition to it, attempt would also be made to develop banking, trading, export and other marketing facilities in favour of these classes.

The Financial Resource for the Scheduled Castes Sub Plan

The financial requirement of Scheduled Castes Sub Plan will be met as under :

1. Allocation from the State Plan Outlay (in proportion of Scheduled Castes population).
2. Special Central Assistance from the Government of India.
3. Central Assistance from Central Sector schemes and Centrally Sponsored Schemes.

Administrative setup for Implementation, Monitoring and Evaluation

In order to achieve the desired results through the planned efforts targeted under the Special Component Plan, it is utmost necessary to adopt an effective and efficient system of monitoring and evaluation of the programmes. The importance of proper monitoring of various programmes under Special Component Plan assumes added significance. In view of this a four tier system of monitoring has been introduced for this purpose. The details are mentioned below:

District level

At the District Level monitoring of Scheduled Castes Sub Plan is being done by the District Collector. For this purpose, review meetings are being held under the chairmanship of District Collector in which Nodal Officers of various development departments at district level participate. The Co-ordination is being done by District Backward Class Welfare Officer. In the meeting, department wise review of targets and achievements alongwith financial expenditure against the allocation under Scheduled Castes Sub Plan is being done and the problems bottlenecks are analysed deeply and corrective measures are taken to remove the problems. If it is found difficult to solve the problems at the district level, then the facts are brought to the notice of Head of Department of concerned department and their instructions are sought and the implementation of the programme is done accordingly. To ensure quality of implementation, physical verification of the achievements is also done by the District Level Officers of the concerned department. For this purpose, the District Backward Class Welfare Officer chalks out the dates and number of sufficient monthly visits of the departmental officers. The information from all the departments at district level is being collected by the District Backward Class Welfare Officer in a prescribed pro-forma. The information regarding monthly physical verification alongwith financial and physical progress of the programmes is sent to Social Welfare Department and the Head of the concerned department every month regularly by the District Backward Class Welfare Officer through the District Collector.

Region level

The physical and financial progress of Scheduled Castes Sub Plan is being reviewed annually at Region Level under the chairmanship of the Minister for Social Justice & Empowerment. In the review meetings various Nodal Officers of the concerned departments participate. Director, Scheduled Castes Welfare acts as coordinator of the meeting. Problems and constraints emerging through the discussion are solved by the Secretary, Social Justice & Empowerment Department and if needed instructions from the Secretary of the concerned department is also being sought for. The Information of physical and financial progress is sent to Social Justice & Empowerment Department.

State Level

At the State level, quarterly review meetings of physical and financial progress of the programmes are held under the chairmanship of the Secretary of the Social Justice and Empowerment Department. The information regarding physical and financial progress of the schemes is being discussed in such meetings. In addition to this, the Annual Review meetings is being convened in the subsequent year under the Chairmanship of Hon. Chief Minister for reviewing the financial and Physical progress of the Scheduled Castes Sub Plan during the previous financial year.

Chapter-IV

Sectoral Profiles

Details of department wise provision is mentioned in statement - II& III

1. AGRICULTURE, FARMERS WELFARE AND CO-OPERATION DEPARTMENT

4.1 CROP HUSBANDRY

1.2. AGR-4 Scheduled cast sub plan for Distribution of seeds and fertilizers input kits Subsidised rates to S.C. cultivators (SCSP):

Budget Provision- Rs. 1275.00 lakh

Activities - For the target group of 1.63 lakh (3.33 %) SC landholders, cultivating about 2.94 lakh ha (2.97 %) of operational land holdings. This will improve the living standard of scheduled cast farmers by increasing agricultural production and ultimately increasing their income.

The Government is trying to get the higher production of the agricultural crop, ultimately increasing their income of the farmers belonging to scheduled caste. Financial assistance given to SC farmers for purchase of inputs like Power operated plant protection equipments, Field Demonstration, Tarpoline, Micro nutrients, Open Pipeline, Underground Pipeline, pump set, Field Demonstration, Premium for Farmer accident insurance etc. Thus, farmer can use necessary input in agriculture to increase the production according to scientific recommendations.

1.3. AGR – 4 Farm Mechanization

AGR – 4 Farm Mechanization is implemented since 2015-16 in Gujarat state. This scheme provide assistance to SCSP farmers for purchasing Farm Machinery/ Implements. Provision of **Rs. 280.00 lakh** for SCSP farmer for the year of 2019-20.

1.4. Hand Tool Kit

Availabilty of hand tools kit increases quality and quantitiy of agricultural works for small farmers. Assistance to SCSP Farmers for purchasing Hand Tools kit. Provision of **Rs. 95.00 lakh** for SCSP farmer for the year of 2019-20.

2 AGR-43 Rastriya Krushi Vikash Yojna (RKVY) : (60 : 40)

RKVY launched by GOI in eleventh plan from 2007-08 with aim to achieve 4% agricultural growth rate. Provision of Rs. 2000.00 lakh to motivate the SC farmers for adoption of new agricultural technology. This amount is proposed to be utilized for SC farmers through RKVY project.

3 Strengthening of Seed Testing Laboratory

Strengthening of seed testing laboratory Component is covered under the scheme Development and strengthening of infrastructure facility for producing quality seed. Token Provision with outlay of Rs. 0.01 lakh as Central share and Rs. 0.01 lakh as state share for SCSP farmers is done for the year 2019-20.

4 AGR-6 National food security mission - oil seeds and oil palm NFSM (OS & OP) (60 : 40)

National food security mission - oil seeds and oil palm NFSM (OS & OP) is central sponsored scheme with 60 % central share and 40 % state share. To increase production and productivity of Oil seeds and Oil palms in state, assistance is given in different components to encourage farmers for adoption of latest agricultural technology.

- Provision has been made an amount Rs.80.00 lakh for SC farmers , under the scheme National food security mission - oil seeds and oil palm NFSM (OS & OP) for the year 2019-20.

5.1 National food security mission NFSM (60 : 40)

- NFSM , a centrally sponsored scheme for five different categories viz, NFSM- wheat, NFSM- Rice , NFSM – pulses, NFSM- coarse cereals, NFSM-Nutri cereals and NFSM – commercial crop (cotton and sugarcane) being implimented in the state under which assistance given for different componants. Provision the amount of **Rs. 241.00 lakh** for SCSP farmer for the year of 2019-20.

5.2 Financial Assistance to SCSP Farmers for increasing Production and Productivity of Sugarcane

- To increase the production / productivity of sugarcane crop in the state, Providing assistance of Rs.10,000 / - per hectare of sugarcane crop for high quality seeds, other inputs, latest farm system, agricultural machinery / technology use etc. to the SCSP farmers of the state. In addition to encouraging the farmers to increase the production of sugarcane, if the farmer produce more than 70 MT per hectare yield, then 10 % incentive assistance per MT per sale price for more product received. Budget Provision of **Rs. 130.00 lakh** for SCSP farmer for the year of 2019-20.

6. National Mission for Sustainable Agriculture (NMSA)-RAD (60 : 40)

National Mission for Sustainable Agriculture (NMSA)- has been formulated for enhancing agricultural productivity by merging National Project on Management of Soil Health & Fertility (NPMSH&F) and Rainfed Area Development Programme (RADP). For promoting conservation and sustainable use of scarce natural resources; Soil Fertility Monitoring; Reclamation of problematic soils (Alkaline/ Saline/Acidic soils); Conservation of natural resources in conjunction with development of rainfed agriculture to meet burgeoning demands.

NMSA-RAD will adopt an area based approach for development and consevation of national resources along with farming systems. This component will introduce appropriate farming systems by integrating multiple components of agriculture such as crops, horticulture, livestock, fishery, forestry with agro based income generating activities and value addition.

Provision has been made for an amount of Rs. 140.00 lakh SCSP farmer for the year of 2019-20.

7. AGR -8 Agricultural Technology Management Agency- ATMA (60 : 40)

Agricultural Technology Management Agency- ATMA project is central sponsored scheme with 60 % central share and 40 % state share.

Major guiding elements of the policy framework are as under.

- Reforming Public sector Extension
- Promoting private sector to effectively complement,supplement and wherever possible to substitute public extension.
- Mainstreaming Gender concerns in Extension
- Augmenting Media and Information Technology support for Extension.
- To involve FIG in this scheme.
- Capacity Building /skill up-gradation of farmers and extension functionaries.

Provision has been made an amount **Rs.272.00 lakh** for SC farmers, under the scheme Agricultural Technology Management Agency- ATMA for the year 2019-20.

8. National mission for sustainable Agriculture (NMSA)- SHC-SCSP

Soil is a living medium which serves as a natural nutrient source for growth of plants. The components of soils are mineral, organic matter, water and air, the proportions of which vary and together form a system for plant growth. Soils are studied and classified according to their use. Soil surveys are made for Natural Resource Management and soil testing is conducted as part of Fertilizer Use and Management.

- To issue soil health cards every 2 years, to all farmers of the state.
- Soil samples should be processed following standard procedures and analyzed for various parameters namely pH, electrical conductivity (EC), Available Organic Carbon, N, P, K, S and micronutrients (Zn, Cu, Fe, Mn & B). In addition, science colleges having soil testing laboratories may be assigned the task of soil testing
- To diagnose soil fertility related constraints with standardized procedures for sampling uniformly across states and analysis and design taluqa / block level fertilizer recommendations in targeted districts.
- To develop and promote soil test based nutrient management in the districts for enhancing nutrient use efficiency.
- To build capacities of district and state level staff and of progressive farmers for promotion of nutrient management practices.

The details of the above mentioned scheme, for the purpose of taking the reasonably during the year 2019-20 with the proposed provision of Rs. 210.00 lakhs are requested to approved the plans.

9. National mission for sustainable Agriculture (NMSA)-PKVY- SCSP

Organic agriculture is a production of agricultural products free from chemicals and pesticides residues by adopting ecofriendly low cost technologies. “Paramparagat Krishi Vikas Yojana” is an elaborated component of Soil Health Management (SHM) of major project National Mission of Sustainable Agriculture (NMSA). Under PKVY Organic farming is promoted through adoption of organic village by cluster approach and PGS certification. Apart from which agricultural chemicals are used for long periods of time, there is the need

- to sustain soil fertility, conservation of natural resources and safe and healthy food by various organic practices.
- To encourage farmers to reduce dependence on external input, to maintain soil fertility
- to promote natural resource-based and sustainable farming practices.
- Farmers and clusters have to empower themselves in processing, value addition and certification.
- Due to sustainable integrated organic farming, there is a need to reduce farming costs and increase net income per unit.
- To protect the safe and nutritious food for human diet, using eco-friendly low-cost conventional techniques to protect the environment from hazardous inorganic chemicals.
- Farmers are made to venture directly with local and national markets.

The details of the above mentioned scheme, for the purpose of taking the reasonably during the year 2019-20 with the proposed provision of Rs. 42.00 lakhs are requested to approved the plans.

10. Sub mission on Agricultural Mechanization

Sub mission on Agricultural Mechanization is implemented since 2014-15 in 43 taluka among 17 districts of the state an areas, which are low farm mechanized. Provision of **Rs. 140.00 lakh** for SCSP farmer for the year of 2019-20.

11. Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)

Pradhan Mantri Krishi Sinchayee Yojana(PMKSY) has been formulated for enhancing Agricultural productivity especially in rainfed areas focusing on integrated farming and synergizing resource conservation. Water conservation, ground water recharge and watershed development are being covered under the scheme by using rain water for irrigation. To create farm pond under this scheme. Provision of an amount **Rs. 0.01 lakh** as central share for SCSP farmer for the year of 2019-20.

**Crop Husbandry (Agriculture)
SCSP Budget Provosion 2019-20**

Sr. No.	Budget Head	Scheme Name	Provision	Continue 2019-20		Total 2019-20
				State	CSS	
1	2	3	4	5	6	9
1	2401/103/01	Scheduled castes sub plan for Distribution of seeds and fertilizers input kits Subsidised rates to S.C. cultivators	1275.00	1275.00		1275.00
		Farm Mechanization - SCSP	280.00	280.00		280.00
		Hand Tools kit.-SCSP	95.00	95.00		95.00
2	2401/103/02	Rastriy Krushi Vikas Yojana (RKVY) - SCSP	2000.00	800.00	1200.00	2000.00
3	2401/103/03	Strengthening of Seed Testing Lab-seed village-SCSP	0.02	0.01	0.01	0.02
4	2401/ 103/04	National food security mission - oil seeds and oil palm NFSM (OS & OP) - SCSP	80.00	32.00	48.00	80.00
5	2401/103/05	National food security mission (NFSM) - SCSP	241.00	96.00	145.00	241.00
		Financial Assistance to SCSP Farmers for increasing Production and Productivity of Sugarcane	130.00	130.00	0.00	130.00
6	2401/103/06	National mission for sustainable Agriculture (NMSA)- RAD-SCSP	140.00	56.00	84.00	140.00
7	2401/103/07	Agricultural Technology Management Agency (ATMA) SCSP	272.00	108.80	163.20	272.00
8	2401-103-08	National mission for sustainable Agriculture (NMSA)- SHC-SCSP	210.00	84.00	126.00	210.00
9	2401-103-09	National mission for sustainable Agriculture (NMSA)-PKVY-SCSP	42.00	16.80	25.2	42.00
10	2401-113-01	Sub Mission on Agriculture Mechanization	140.00	56.00	84.00	140.00
11	2401-119-03	Pradhan Mantri Krushi Sinchayee Yojana (PMKSY) - SCSP	0.01	0.004	0.006	0.01
		Total	4905.03	3029.61	1875.42	4905.03

4.2 Horticulture

INTRODUCTION :-

To uplift the Social and economic status of Scheduled Caste cultivators by providing financial assistance for horticulture crops cultivation under Special component plan for the Development of Horticulture farming. Occupation of Scheduled Caste farmers has been initiated an integrated part of the State Plan. More emphasis has been laid on program conducive to induce production, which supplements the income of the S.C. families who have action land holders. Scheme for Horticulture Development Program under Special Component Plan for Scheduled Caste farmers is proposed with an Total outlay of Rs. 1860.00 lakh during annual plan 2018-19 and expenditure was done Rs. 840.72 lakh and proposed outlay for the year 2019-20 of Rs. 1860.00 lakh in which Rs. 950.00 lakh under state plan scheme (HRT-4) & Rs. 910.00 lakh under scheme for Mission on Integrated Development of Horticulture for SCSP Farmers (HRT-13).

Various sub components included in this scheme. like, Area expansion of Fruit crops, Supply of Sorting Grading equipment's, Farm mechanization, Plant protection equipment, Free input Kits of Hybrid Vegetables, Kachha, semi Pakka and Pakka structure for Cucurbit vegetable crops, Water soluble fertilizer in horticultural crop, post-harvest management, Purchase of different harvesting and processing equipment.

1. Program to provide input subsidy for horticultural activities for SC farmers.

- (1) Area expansion of Fruit Crops- For Fruit crops like Mango, Guava, Pomegranate, lemon which are grown in High Density Planting, Assistance given at 40% of expenditure cost subject to a maximum of Rs. 40000/ha (without drip) and Rs. 60000/ha (with drip). For Annual Fruit crops like Papaya, Assistance given at 50% of expenditure cost subject to a maximum of Rs. 30000/ ha (without drip) and Rs. 80000/ha (with drip). While for Banana (With Tissue-culture plants), Assistance given at 40% of expenditure cost subject to a maximum of Rs. 50000/ha (without drip) and Rs. 120000/ha (with drip). And this assistance given at Limitation to 4 hectare per beneficiary in 3 installment of 60:20:20 and for Papaya, Banana assistance given in 2 installment of 75:25.
- (2) Tools & Sorting grading equipment- Under this program financial Incentive given in limitation of Rs. 3750 in all the inputs/equipment.
- (3) Programme of Farm Mechanization (Power Tiller/ Mini Tractor)- 50% subsidy limited to Rs. 60000/- Power tiller will be provided.
- (4) Plant Protection equipment- 75% subsidy limited to Rs. 1125/- for Hand Sprayer, Rs. 3750/- for power sprayer, Rs. 25000/- for Tractor mounted sprayer per each farmers.
- (5) Programme of Water soluble fertilizers in horticultural crop- 75% subsidy limited to Rs. 15000/- will be provided.
- (6) Water Tank for Drip Irrigation- 75 % of Total cost subject to maximum of Rs. 75000.
- (7) Kachcha Mandap Structure for Tomato/Chili and for other vegetable crops- 70% of cost subject to maximum of Rs. 39000/ha, Semi Pakka Structure for Cucurbit Vegetable crops - 75% of cost subject to maximum of Rs. 60000/ha and Pakka Structure for Cucurbit Vegetable crops -75% of cost subject to maximum of Rs. 120000/ha limited to 1 ha. per beneficiary.
- (8) Program for Free input kits for Hybrid seeds of vegetable crops- Assistance is given to subject to maximum of cultivation area of 0.10 ha of one beneficiary in limitation of 2 kits (Rs 2000/kits).

2. Program for Financial assistance for Hi- technology, Post - harvest management, Marketing, Export & Infrastructure development in horticulture for SC farmers.

- Subsidy on purchase of different harvesting and processing equipments.- Subsidy @ 50% with a maximum limit of Rs. 2.00 Lakhs per beneficiary for the purchase of different harvesting and processing equipment.
- Distribution of Vegetable Hybrid. Seeds- 75 % of hybrid seeds cost subject to maximum Rs. 7500 per ha.
- For Packing material of Horticulture produce under post-harvest Management, assistance given at 75 % of cost subject to maximum Rs. 7500 per ha in limitation of 4 hectare per beneficiary.

3. All Districts which are not covered under NHM programme are covered by NHM mode programme.

Financial and Physical progress are as under.

(A) FINANCIAL PROGRESS:

(Rs. in Lakhs)

Sr.No.	Year	Outlay	Expenditure
1	2002-2003	40.00	24.74
2	2003-2004	205.00	109.56
3	2004-2005	205.00	130.56
4	2005-2006	275.00	216.12
5	2006-2007	520.00	436.73
6	2007-2008	375.00	348.66
7	2008-2009	450.00	402.24
8	2009-2010	450.00	410.00
9	2010-2011	810.00	631.99
10	2011-2012	1010.00	826.41
11	2012-2013	1096.00	797.40
12	2013-2014	1353.00	624.88
13	2014-2015	1228.00	328.26
14	2015-2016	2526.00	373.20
15	2016-2017	2176.00	557.13
16	2017-2018	2301.00	692.73
17	2018-2019	1860.00	840.72
18	2019-2020	1860.00	1860.00 (probable)

4.3 Soil and Water Conservation

As per the last census figures (2001), the total population of Gujarat is 5.07 crores, out of this scheduled caste population is 35.93 lakh, which works out as 7.09 percent. Scheduled caste population is normally found in all the districts of the State, however it is found comparatively more in Ahmedabad, Mehsana, Banaskantha, Baroda, and Junagadh. These districts also have got sizable scheduled caste population.

The total number of the scheduled caste farmers in the state is 160,557 and they hold about 3,09,745 ha of land, which works out as 3.02% of the total private cultivated land.

REVIEW OF THE PROGRESS

During Eleventh Five Year Plan, **2007 - 2012**, the total **14196** hectare land treatment was planned for the soil and water conservation, at the total Outlay of **Rs.2100.00** Lakhs, covering **9464** beneficiaries.

During the Eleventh Five Year Plan, **2007 - 2012**, total **17737.84** ha of land 164 Farm pond, 1234 water harvesting structure and 4 Sim talavadi had been treated, at the total cost of Rs.**4031.55** lakhs covering **10900** scheduled caste beneficiaries.

Now for **2014-15** as per the Annual Development Plan provision GSLDC has proposed **5000** hectare area for treatment with an outlay of Rs. **1000.00** lakhs which will benefit **3570** scheduled caste cultivators of the State. During the year **2014-15**, **106.28** ha. of land is treated with **2** farm ponds at the cost of Rs. **23.76** lakhs covering **57** nos. of scheduled cast beneficiaries.

Sr. No.	Year	Target		Achievement	
		Phy. (ha.)	Fin	Phy. (ha.)	Fin
1.	1997-98 to 2001-02	5597	491.00	3402.00	345.55
2.	10 th FYP (2002-07)	4665	700.00	4561.46	578.24
3.	11 th FYP (2007-12)	14196	2100.00	17738.00	4031.55
4.	ADP-2012-13	6900	1380.00	5929.66	1370.92
5.	ADP-2013-14	6900	1380.00	3443.86	869.08
6.	ADP-2014-15	5000	1000.00	106.28	23.76
7.	ADP-2015-16	2500	500.00	900.00	180.00
8.	ADP-2016-17	2550	510.00	506.17	124.46

Now for **2015-16** as per the Annual Development Plan provision GSLDC has proposed **2500** hectare area for treatment with an outlay of Rs. **500.00** lakhs which will benefit **1780** scheduled caste cultivators of the State. During the year **2015-16**, **479.77** ha. of land is treated with **3** water harvesting structures at the cost of Rs. **878.75** lakhs covering **2223** nos. of scheduled cast beneficiaries.

Now for **2016-17** as per the Annual Development Plan provision GSLDC has proposed **2500** hectare area for treatment with an outlay of Rs. **500.00** lakhs which will benefit **1780** scheduled caste cultivators of the State. During the year **2016-17**, **506.17** ha. of land is treated with **9** farm ponds, **17** water harvesting structures at the cost of Rs. **124.46** lakhs covering **281** nos. of scheduled cast beneficiaries.

Now for **2017-18** as per the Annual Development Plan provision GSLDC has proposed **2500** hectare area for treatment with an outlay of Rs. **510.00** lakhs which will benefit **1815** scheduled caste cultivators of the State. During the year **2017-18**, **1355.77** ha. of land is treated with cost of Rs. **246.02** lakhs covering **1268** nos. of scheduled cast beneficiaries.

Now for **2018-19** as per the Annual Development Plan provision GSLDC has proposed **2500** hectare area for treatment with an outlay of Rs. **510.00** lakhs which will benefit **1760** scheduled caste cultivators of the State. During the year **2018-19**, **0.00** ha. of land is treated with cost of Rs. **0.00** lakhs covering **0** nos. of scheduled cast beneficiaries.

Now for **2019-20** as per the Annual Development Plan, **2550** hectare area will be treated with an outlay of Rs. **510.00** lakhs which will benefit **1760** scheduled caste cultivators of the State.

Soil and moisture conservation works are carried out on watershed basis, which is an area development approach. The special component plan is a family oriented plan. Because of their scattered habitats, the scheduled caste cultivators not get full benefits of land development works as their occupancy of land in a particular watershed is less than other types of cultivators.

The rate of subsidy given under the special component plan is Beneficiaries want to Carried out Work himself then scheduled caste cultivators have give **75% subsidy** After Work. and beneficiaries want to Carried out through Corporation then beneficiaries have to pay their **25% contribution** in Shramdan or Advance in the Corporation office.

ANNUAL DEVELOPMENT PLAN 2019-20:

To accelerate the pace of progress, under this programme higher annual and cumulative outlay is proposed as compared to the Tenth Plan. The physical targets, financial outlays and number of beneficiaries of the Annual Plan **2019-20** are as under:

Sr. No.	Item	<u>Twelfth five year plan</u> <u>Outlay for the</u> <u>(2019-2020)</u>	Outlay for the ADP (2019-2020)
1	Physical target (in ha)	34500.00	2550.00
2	State Plan (Rs. In lakhs)	6900.00	510.00
3	Beneficiaries (in no)	23000.00	1760

To achieve the maximum area coverage, it is proposed to select more new watershed in those districts and talukas where the population of scheduled caste farmers is more and the land owned by them is more or less in a compact manner.

Total provision for the year **2019-20** in plan outlay provision of SCSP component is as below stated as the SCSP main scheme (SLC-2) is on watershed basis and scattered work can not be undertaken. Subsidy is only 50% which is less compared to other schemes. Hence S.C. farmers beneficiaries are not easily prepared to take benefit of the main SCSP scheme reserved for them. In the Annual Development Plan 2019-20 on population basis details of scheme is as under.

Sr. No.	Item	<u>Outlay provision Rs.</u> <u>in Lakhs</u> (2019-2020)	% of total plan outlay of (2019-2020) Lakhs
1	Plan Provision of SCSP Component (SLC-2)	510.00	1.72
	Total provision of SCSP	510.00	1.72

CONCLUSION

The land belonging to scheduled caste cultivators is generally uneven and poor in fertility. It requires land development treatment to conserve soil and moisture for getting maximum benefit, out of the limited moisture reserve and resources available with them. Therefore it is necessary that irrespective of their holding, all scheduled caste cultivators should get 100% instead of 75% at present subsidy on land development works, carried out on watershed basis.

Gujarat State Land Development Corporation Ltd. is carrying out soil & conservation works on watershed basis. Holding of scheduled caste farmers covered in demarcated watershed is very less 3.02% as compared to their population of 7.09% in the state. Hence available fund under special component plan for S.C. farmers is very difficult to utilize.

SECTORAL WRITE – UP

1) SLC-2 :- SCHEDULE CASTES SUB-PLAN

(Soil Conservation works including contour bunding, Nala plugging, Terracing etc. in the field of Scheduled Caste cultivators).

Under this scheme soil and water conservation measures like contour bunding, nala plugging, terracing etc. will be undertaken on watershed basis. The rate of subsidy given under the special component plan is Beneficiaries want to Carried out Work himself then scheduled caste cultivators have give **75% subsidy** After Work and beneficiaries want to Carried out through Corporation then beneficiaries have to pay their **25% contribution** in Shramdan or Advance in the Corporation office

It is proposed in the Annual Development Plan **2019-20** Budget to provide Rs. **510.00** lakhs to treat **2550** Hectares land of Scheduled Caste Farmers with soil and water conservation treatments covering total **1760** beneficiaries.

Under this scheme item wise achievement of the Ninth Five Year Plan 1997-2002 and Tenth Five Year Plan and Eleventh Five Year Plan as well as proposed targets for the Annual Development Plan 2018-19 are as under:

(Rs. In lakh)

Sr. No.	Year	Target		Achievement	
		Phy. (ha.)	Fin	Phy. (ha.)	Fin
1.	1997-98 to 2001-02	5597	491.00	3402.00	345.55
2.	10 th FYP (2002-07)	4665	700.00	4561.46	578.24
3.	11 th FYP (2007-12)	14196	2100.00	17738.00	4031.55
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6.	ADP-2014-15	5000	1000.00	106.28	23.76
7.	ADP-2015-16	2500	500.00	900.00	180.00
8.	ADP-2016-17	2550	510.00	506.17	124.46
9.	ADP-2017-18	2550	510.00	1355.77	246.02
10.	ADP-2018-19	2550	510.00	0.00	0.00

4.4 ANIMAL HUSBANDRY

Introduction:

It is now a well-established and well-accepted fact that Animal Husbandry plays a vital role in State's economy and upliftment of economically weaker section of the society like Scheduled Caste people. It provides regular supplementary income to these people as well as provides protein as a nutritious food of animal origin and useful draught power of bullocks, donkeys, horses, camels etc. Animal Husbandry provides good employment generation potentials.

The schemes (I) providing health care and breeding facilities to the animals of SC people. (II) Productivity maintenance of milch and pregnant animals (III) Establishment of poultry units and goat units. These schemes provide supplementary income.

2. Review of progress:

During 2017-18, an expenditure of Rs.973.13 lakh incurred against revised estimates of Rs. 1220.49 lakhs under SCSP in Animal Husbandry Sector.

During 2018-19, against Budget estimates of Rs.1727.73 Lakh, revised estimates were Rs.1500.89 Lakh, Expenditure of Rs. 904.10 lakhs incurred during 2018-19.

3. Physical targets and achievements:

The targets and achievements for the year 2018-19 and target for the year 2019-20 under the various schemes of Animal Husbandry and probable number of beneficiaries to be covered year wise under Schedule Cast Sub Plan is given as under:

Sr. No.	Item	2018-2019		2019-2020
		Target	Achievement	Target
1	Continuation of Veterinary Dispensary	49	49	49
2	Continuation Mobile Veterinary Dispensary	15	15	00

Sr. No.	Item	2018-2019		2019-2020
		Target	Achievement	Target
3	Organization of Animal Health Camps	100	117	100
4	Continuation of ICDP Centers	03	03	03
5	Fodder mini Kit	5000	5000	15030
6	Establishment of 25 RIR birds units	3000	2849	1000
7	Establishment of 100 broilers birds units	06	06	06
8	Establishment of Goat (10+1) units	60	57	70
9	Subsidy on Power Driven Chaff cutters	500	164	395
10	Subsidy on establishment of Cattle shed	400	358	300

4. Financial out lay for Annual Plan 2019-2020

An outlay of **Rs. 61334.38** lakhs is provided for Animal Husbandry Sub- sector during the year 2019-20 and out of this **Rs.1638.97 Lakh** is provided for SCSP. Which is **2.67 %** of total outlay.

5. Veterinary Services & Animal Health.

Under this minor head Rs. 376.24 Lakhs is provided for continuation of 49 Veterinary dispensaries for providing necessary health care services and to organize 100 Animal Health Camps for the livestock of the SCSP area and establishment of Animal Disease Investigation Office at Patan for the year 2019-20. It also includes new schemes of creation of 2 (Two) new posts of veterinary officer against cancelled posts.

6. Cattle and Buffalo Development.

Under this minor head Rs. 988.00 Lakhs is provided for the year 2019-20. An ongoing scheme of Establishment of ICDP blocks at Amreli, Kutchh and Botad for expansion of AI activities and organization of Sexual Health Camps in SCSP area will be continued during the year 2019-20 and 60-40% centrally sponsored scheme of National Livestock Mission will be continued. It also includes scheme of Interest subvention maximum upto 12% of interest on loan for establishment of unit of 01 to 20 milch animals.

7. Feed and Fodder Development Programme:

Under this minor head a total provision of Rs.173.37 lakhs is provided for the year 2019-20. It is envisaged to cover 395 SC beneficiaries for supply of Power Driven chaff cutter with subsidy of Rs.15000 (an upper limit) per chaff cutter. Scheme for construction of 300 cattle shed for Scheduled Caste beneficiaries with subsidy of Rs. 18,000/- (an upper limit) per cattle shed. It also includes schemes for distribution of fodder minikits to SC beneficiaries.

8. Poultry, Sheep and Goat Development Programme

Under this minor head Rs. 101.36 Lakhs is provided for the year 2019-20. Regions having SC population would be covered under poultry development scheme in the year 2019-20 by providing subsidy of Rs. 4500/- or maximum 75% subsidy to 1000 beneficiaries for establishment of 25 R.I.R. bird units.

A scheme for providing subsidy of Rs. 27,000/- or maximum 75% subsidy to 06 beneficiaries for establishment of 100 broiler bird is also included.

Under this minor head a scheme for providing subsidy of Rs. 45,000/- or maximum 50% subsidy to 70 beneficiaries for establishment of goat units (10+1) is also included.

4.5 Dairy Development

Along with Animal Husbandry; Dairy Development is also very vital aspect for the farmers as well as for the people of all categories as complementary source of income. The State Government has therefore decided to encourage dairy development through co-operative sector.

The expenditure details against the financial provision during period of 2018-19 and target of 2019-20 are as under:

1	Year	Provision (Rs. Lakh)	Expenditure (Rs.Lakhs)
1	2018-19	266.25	265.89
2	2019-20	266.25	-----

Financial outlay for Annual Plan 2019-20

An outlay of **Rs.266.25 lakhs** is proposed for SCSP for the year 2019-20 to provide financial assistance to dairy cooperative societies for Automatic Milk Collection System, Bulk Milk Cooler, Dudhghar/godown, Milk Adulteration Detection Machines and for Scheduled Caste beneficiaries for Milking Machine, Feed for pregnant animals.

An outlay of **Rs. 6550.33 lakhs** is provided for Dairy Development Sub- sector during the year 2019-20 and out of this **Rs.266.25 Lakh** is provided for SCSP. Which is **4.06%** of total outlay.

4.6 Minor Irrigation

Introduction.

Main object of the scheme is to up liftmen of rural poor :-

Lift Irrigation Scheme (SCSP)

Co-operative lift irrigation scheme is an important and useful scheme to extend the facilities of irrigation under minor irrigation sector. It has remarkable contribution for development of concerned area where major and moderate irrigation is not possible. Facility of irrigation such as pump room, electric motor pump, RCC-PVC pipeline. Financial assisted by way of subsidy to irrigation societies. 50% of subsidy estimated cost to normal area and 80% of estimate cost for tribal and special component area is given under this scheme.

Under this scheme provision Rs.2.00 lacs has been made for the year 2019-20

4.7 CO-OPERATION

Share Capital subsidy to SC/ST

To provide share capital contribution to the PACS/LAMPS to enroll new members of SC/ST so that they can be member of Cooperative credit structure and can avail credit and other facilities at village level,

Share capital contribution @ Rs.200/- to enroll SC/ST members in PACS/LAMPS which facilitate these type of members to avail the facility of credit from the society and the share capital base of the society also strengthen.

Under this scheme provision Rs. 3.00 Lacs has been for the year 2019-20

4.8 FISHERIES

(1) Fish Seed Rearing:-

(1) Brief description of the schemes.

To provide the employment opportunities to the schedule caste youths, the state govt. has taken up following programme under the fisheries sector.

(A) Fish Seed Rearing Programme.

Under this programme the schedule caste beneficiaries are selected for fish seed rearing programme during the monsoon season. The beneficiaries are provide Fish seed ponds, fish foods, fertilizers and other required material for fish seed rearing by the department. The beneficiaries rear the fish seeds in ponds for one or two months under the guidance of fisheries departmental .

When the fish seed grow up to desire fry or fingerling stage, they are taken back by the department, and the beneficiaries are paid Rs.70/ per 1000 FRY (Spawn to Fry) and Rs. 150/ per 1000 Fingerling (FRY to Fingerling) and Rs. 180/- per 1000 Fingerling (Spawn to Fingerling) as the case may be. After the completion of rearing programme each beneficiary earns nearly Rs. 3000/ to Rs.9000/ as a remuneration. Under this programme the beneficiaries acquire technical knowledge of fish seed rearing also.

(B) Subsidy toward purchase of Boat Net unit.

The Schedule Caste beneficiaries are eligible for 50% subsidy toward the purchase of Tin boat net units (Unit cost Rs. 15,000/-subsidy Rs.7,500/-). & FRPboat net units (Unit cost Rs. 30,000/-subsidy Rs.15,000/-).

This programme helps the Schedule Caste beneficiaries in purchase of FRP/Tin boat net units which in turn, help them to catch more fishes and provide more returns.

(C) Fish marketing intensive to Schedule Caste Person.

This programme provides self employments to the Schedule Caste Person. Under this programme the fisheries department provides 50% subsidy grant in aid (limited to Rs. 5,000/- per beneficiaries) for the purchase of insulated box, weighing balance etc.

(D) Training to Schedule Caste beneficiaries.

The department organize 10 days short term training programme for the Schedule Caste beneficiaries. This is a basic training programme covering specific knowledge of fish farming and culture practice. After successful completion of training programme, each beneficiaries get Rs. 1,250/- (Rs. 125/- per day) as a stipend.

(E) Subsidy towards Housing for Schedule Caste fishermen.

The department provides 100% subsidy (maximum Rs. 50,000/- per unit (from the year 2009.10) towards the construction of a house to the Schedule Caste fishermen. The subsidy is released in three installments after completion of specific stage. This programmed provides pakka house to the Schedule Caste fishermen family.

(F) Road, Street light & Solar Light facility for S.C.colony (100 % sub)

SC people in internal villages are normally re-sides in backward area. Most of the small villages lack the facility of streetlight and internal road. There resident are separate and far apart , So they don't have road and streetlight facility. So the fishermen face difficulty in movement for their day to day activities in monsoon and night hours. Their life is also endanger by poisonous creatures like snakes etc. So where fishermen reside in clusterd road and street light are proposed and where the fishermen resides scattered and streetlight establishment is fizable facility of solar light @ 100 % subsidy.(Token Provision)

(G) Fish collection cum Petroling boat. & Fish Transporting Vehicle 75 % sub.

State has good number of water sheets suitable for fisheries. Most of water sheets are cover under fisheries. it is difficult to control all side of reservoir due to their wide spread area. Fishermen reside on bank of reservoir .Fishing in reservoir is started in late evening and summed up early morning. Fish thus caught should be preserved in ice., but in wide spread reservoir collection of fish from fishermen is delayed. Which some time results in spoilage of fish and a loss to fishermen society . Control of poaching in reservoir is also difficult. causing loss of fishes. For quick transportation of fish catch to consumer a fish collection cum patrolling boat is proposed on 75 % subsidy.

(H) Sub. forFishseed&Prown seed Stocking in Reservoir. 100 % Sub.

To much inland resources are available nearly the scheduled caste beneficiaries resident in the state, these water sheets are leased to SC beneficiaries Association/Society/Individuals. Theseleasee are not in position to stock the seeds in reservoirs adequately due to their economic constrains . Which result low fish production and thereby lower level of development. For this reason 100 % assistance on fresh water prawn seeds & fish seed in water sheets for SC beneficiaries is proposed to be stocked in SC beneficiary's water sheets .

THE PROVISION SUGESTED DURING FOR THE YEAR 2019-20.

(RS.IN LAKH)

Sr No	Name of Component	Financial Provision	Physical Provision
1	Fish Seed Rearing	16.00	213 Beneficiaries
2	Fish Marketing Intensive to SC Person	3.00	60 Beneficiaries
3	Training to SC youths	44.00	3520 Trainees
4	Boat- Net units	3.00	25 Units (75Bene)
5	Housing for SC fishermen	1.00	token
6	Street light & Solar Light facility for S.C. Fishermen Housing 100 % sub.	1.00	token
7	Fish collection cum Petroling boat. & Fish Transporting Vehicle 75 % sub.	1.00	token
8	Sub. for Fish seed Stocking in Reservoir. (100 % Sub)	20.00	50,00,000 (Fishseed)
9	Sub. forPrown seed Stocking in Reservoir. (100 % Sub)	91.00	90,00,000 (Prawnseed)
Total		180.00	

STATEMENT-1

Sector /Sub Sectorwise Outlay Under Scheduled Castes SUB Plan

Sr No.	Sector/subsector Project /Scheme	State Plan Outlay	SCSP OUTLAY 2019.-20	PERCENTAGE TO STATE OUTLAY
1	2	3	4	5
1	DEMAND NO 95 SECTOR : (C) ECONOMIC SERVICES SUB SECTOR : (A) AGRICULTURE & ALLIED SERVICES	34496.57 LAKH	180.00 LAKH	0.52 %

Sr No.	Sector/subsector Project /Scheme	State Plan Outlay	SCSP OUTLAY 2019.-20	PERCENTAGE TO STATE OUTLAY
1	2	3	4	5
	MAJOR HEAD: 2405 FISHERIES MINOR HEAD : 800 OTHER EXPENDITURE SUB HEAD : (1) FSH-2 SUBSIDY TO SCHEDULED CASTES FOR FISHERIES.			

2. HEALTH AND FAMILY WELFARE DEPARTMENT.

Schedule Caste Sub Plan – Provision – At a Glance

(Rs. In Lakh)

Sr. No.	Name of HOD	Provision of ADP 19-20 Total	Provision of SCSP	% of SCSP
[1]	[2]	[3]	[4]	[5]
1	Public Health	312247.01	12968.73	4.15
2	Family Welfare	260619.47	22646.79	8.69
3	Medical Services	97365.22	5665.77	5.82
4	Medical Education & Research	349679.71	14009.87	4.01
5	Ayush	33232.65	1003.84	3.02
6	Food & Drugs Control Administration	7355.15	0.00	0.00
7	Gujarat Medical Services Corporation Limited	0.10	0.00	0.00
8	Employee State Insurance Scheme	18070.29	0.00	0.00
9	Health & Family welfare Dept. (proper)	1427.39	0.00	0.00
	Total	1079996.99	56295.00	5.21

4.9 Public Health

Introduction:

As per the guidelines of Government of India, the scheduled caste sub plan (SCSP) has been introduced for the first time in the 7th five-year plan under the sub sector “Medical and Public Health”.

The scheduled caste population is scattered all over the State but it varies from 7% to 14% in 5 Districts viz. Ahmedabad, Mahesana, Banaskantha, Vadodara and Junagadh, as per 2011 census. In accordance with the policy of the State Government, special emphasis has always been given to the weaker section of the society in all developmental activities including Health Services.

Outlay proposed for Annual Development Plan 2019-2020 is as under :

(Rs in lakh)

Sr. No.	Major Head	Annual Development Plan 2019-20
1	Prevention and Control of Communicable Disease & Other Programme (Health)	6047.94
2	Strengthening of Rural, Urban Health Services and Poverty Alleviation programme	1165.95
3	Family welfare programme	22646.79
4	CSS	5754.84
	Total	35615.52

Prevention and Control of Communicable Diseases and Other Programme (Health):

National Vector Borne Diseases Control Programme (NVBDCP):

Looking to the cyclical trend of malaria in Gujarat, significant rise in malaria incidence was observed during this year. There are all possibilities that in the coming year incidence of malaria will continue to rise. Therefore, vigorous steps have to be taken to prevent outbreak of malaria every year.

Total provision of Rs.390.00 lakh has been proposed for the year 2019-2020 under the scheduled caste sub plan. The details of which are as under.

(Rs in lakh)

Sr. No.	Continue Items	Provision for 2019-20
1	Insecticides, Larvicides and Dengue Anti- malaria Drugs	350.00
2	IEC Activities	40.00
	Total (NVBDC)	390.00

Epidemic control programme :

Leptospirosis is an acute anthro-po-zoonotic infection, the infective agent leptospira is transmitted from one animal to another and man is the accidental host. Rodents and domestic animals form the reservoirs of infection and they excrete leptospira in their urine and contaminate the environment, water, soil, mud and vegetation. In order to prevent and control Leptospirosis an amount of Rs. 150.00 lakh is proposed as Continue item for the year 2019-20.

A provision of Rs. 50.00 lakh is proposed for GIA to Nagarpalikas for under taking activities viz. sanitation, chlorinating agents as Continued Items.

All patients are covered under this programme, so target of beneficiary can not be fixed separately for SCSP.

Prevention and control of Swine Flue (H1 N1):

Influenza-A H1N1 Disease spread are over the world. There need to be taken necessary preventive action for prevention of Influenza-A H1N1 disease following things to be done action in the financial year 2019-2020.

- Medicines for treatment and material equipments for Sample testing
- Procurement of Ventilators & Other Equipments
- Public awareness for prevention of Influenza-A H1N1 diseases via T.V., Radio, Hoardings, Folders, Pamphlets, Newspapers.
- POL of Vehicles and contingency.

- e. Grant will be allotted to the Civil, General Hospital, Medical College and District Panchayat for the above mention purpose.

An amount of Rs.50.00 lakh is proposed as a Continued Items for the year 2019-2020.

Thus, the total amount of **Rs.250.00 lakh** has been proposed under Epidemic Control Programme.

National Programme for Control of Blindness :

The cataract surgery rate in the state is more than 900/1,00,000 populations as compared to the national average of around 450. To strengthen the programme for control of blindness in the state, the state has prepared the “Vision 2020” document in accordance with the national guidelines. To effectively implement the same a provision of Rs. 90.00 lakh has been proposed for I.O.L. as a continued item for the Year 2019-20.

Provision for purchase of Tissue Culture Anti-Rabies Vaccine:

A provision of Rs. 200.00 lakh is proposed under scheduled caste sub plan for Intra ocular lens as a continued items for the Year 2019-20.

Health Education Bureau (HEB):

An amount of Rs. 177.00 lakh is proposed for preparation of Health Education materials as a continued item for the year 2019-2020.

Strengthening of School Health Programme:

The state has been a pioneer in the school health programme. More than 10 million school children are given a health check up every year. The children found to be suffering from serious heart, cancer or kidney problems are provided free tertiary care at state government expense.

The main objective of the programme is to cultivate good health and habits among the school going children, in relation to awareness about personal hygiene, prevention and treatment of communicable diseases etc. It is proposed to provide Rs. 459.80 lakh for 2019-20 as continued item (1) Special School Health check up Programme (Rs. 302.50 lakh) (2) Health Checkup student studying in Higher Secondary (Rs. 84.70 lakh) (3) Prevention of malnutrition under School Health Programme (Rs. 72.60 lakh).

40% Contribution of State Share Under National Rural Health Mission (NRHM) :

Provision of 40% contribution state share under NRHM of Rs. 4481.14 lakh has been proposed as continued item for the year 2019-20. The provision for CSS is Rs. 5754.84 lakh proposed.

Thus total provision of Rs. 10235.98 lakh has been proposed for the year 2019-20.

Strengthening of Rural & Urban Health Services:

The following schemes have been covered under Rural and Urban Health Services

(Rs.in lakh)

No.	Name of the Scheme	Provision for 2019-2020
1	Strengthening of Community Health Centres	271.25
2	Construction of Sub Centres	235.70
3	Strengthening of Primary Health Centres	290.00
4	Construction of Primary Health Centres	143.00
5	Establishment and strengthening of Urban Health Services	176.00
	Total	1115.95

Primary Health Care Services are established for providing health care as near to the door step of the beneficiaries as possible especially to those of the weaker sections. Primary Health Care Services are provided through the network of 27 Community Health Centres and 145 Primary Health Centres identified under Scheduled Caste Sub Plan of the state.

The total provision of **Rs.12968.73** has been proposed for the year 2019-20, out of which, **Rs. 35.70 lakhs** made for New Items the details of which are shown as below.

(Rs in lakh)

No.	Particulars of New items	Provision
1	Construction of 4 New Sub-Centres	35.70
	Total	35.70

Strengthening of Family welfare Programme (State):

There has been a paradigm shift in India's National Family Planning Programme. The original target oriented, family planning method centered programme is now client centered – Reproductive and Child Health programme, which puts emphasis on decentralized participatory planning process. The programme puts emphasis on quality of care, gender sensitivity and women empowerment. It is now believed that fertility regulation can be brought by population development interventions and not merely through family planning methods. The Programme is centrally sponsored.

Chiranjivi Yojna:

Government of Gujarat has initiated a scheme viz. Chiranjivi Yojana involving private sector specialists for providing safe delivery services, primarily for economically weaker sections. The beneficiary has not to pay any type of charges related to delivery, medicine, anesthesia, laboratory investigations or operation. Under this scheme, the obstetricians are paid Rs.380000 for a package of 100 deliveries (@ Rs.3800 per delivery). The package of 100 deliveries includes normal, complicated deliveries and also cesarean section deliveries. If the enrolled Private Gynecologist offers C-section services in the Government Hospital, Rs.2500 per delivery is payable. Under the scheme, the benefits are available to BPL families and Scheduled Tribe APL families who are not paying income tax.

The amount of **Rs.250.00** lakhs has been proposed for **Chiranjivi Yojna** for the year 2019-20.

Bal Sakha Yojana (BSY):

Gujarat Government is committed to provide affordable, accessible and quality health services to the residents of Gujarat. Slow decrease was seen in the child mortality over the years and much of this can be attributed to the less number of pediatricians in the government system. Non-availability of pediatrician had badly affected the service delivery to the poor and needy children. Neonatal mortality accounts for majority of child deaths and many of these happen within the seven days of birth. Bal Sakha Yojana was launched in January, 2009 to make accessible expert care by private pediatrician to all BPL and tribal children born under the ambit of the Chiranjivi Yojana or in Government Health Care institution. It is also meant for all the children up to 1 month age identified at risk by Mamta Abhiyan and IMNCI trained health worker and ASHA as per protocols. The scheme is also applicable to newborns of neo-middle class with annual income upto Rs. Rs. 2.00 lakh.

The amount of **Rs.150.00** lakhs has been proposed for **Bal Sakha Yojana (BSY):** for the year 2019-20.

Balsakha -3 :

The scheme is implemented to provide critical services to new born of 79 high priority talukas of the state, where limited facility of NICU level 2 & 3 are available to new born. From the 1st April, 2018 the scheme is extended in the entire state.

- * To provide benefit to new born (0-28 days) with low birth weight baby (less or equal to 1.5 kg.) of entire state.
- * Private pediatrician, NGOs of medical sector and Grant-in-aid medical institutions with facility of NICU level 2 & 3 are registered for providing service to new born.
- * The scheme also covers new born having more than 1.500 kg weight at birth and suffering from Birth asphyxia, Meconum aspiration syndrome, Respiratory distress syndrome, Sepsis/ meningitis confirmed by lab diagnosis, Metabolic complications like hypoglycaemia, hypocalcemia, hypernatremia etc., Babies requiring surgical intervention with congenital anomalies.
- * Under the scheme, the pediatrician are paid maximum Rs.49000/- for each beneficiary admitted in NICU level 2 & level 3 facility for 7 days.
- * The amount of **Rs.8500.00** lakhs has been proposed for **Bal Sakha Yojana -3 (BSY):** for the year 2019-20.

Kasturba Poshan Sahay Yojana (KPSY):

Nutrition during pregnancy is very important. Mothers from poor family do not get adequate nutrition and spend more calories in hard labour job. The State Govt. has launched the "Kasturba Poshan Sahay Yojana- Conditional Cash Transfer" on 29th February 2012 with the goal of reduction of morbidity and mortality linked to malnutrition and Anemia in the entire state of Gujarat for BPL mothers. Conditional cash transfer is a nutrition intervention which shall ensure the coverage of services, access to nutritious food and micronutrient supplement during the vital period of pregnancy. To facilitate adequate nutrition and rest during pregnancy, a cash support to all the BPL mothers of Rs. 6000/- per pregnant woman is given. The pregnant women is eligible for 1st installment of Rs.2000 during first six months subject to early registration in Mamta Day. The pregnant women is eligible for 2nd installment of Rs.2000 within one week of delivery in Govt. institution or Chiranjeevi Yojana. An amount of Rs.2000 is paid to mother of the infant for nutrition support after completion of full immunization schedule in Mamta Day ending with Measles Vaccination along with Vitamin A after 9 months and before infant completes 12 months.

The amount of **Rs. 749.63** lakhs has been proposed for **Bal Sakha Yojana (BSY):** for the year 2019-20.

Mukhyamantri Amrutam "MA" Yojana:

"MA" Yojana is providing cashless treatment and coverage of Primary, Secondary and Tertiary care services to the BPL & middle class families. The Scheme is not an insurance base, but direct 100% payment is being done for treatment to hospitals by a special body/agency and monitored by Govt. The scheme provides cashless medical and surgical care against total 1807 surgeries along with their follow-up with sum assurance of Rs. 5 lakh per family per annum on a family floater basis. There is no cap on the family size and age. During Hospitalization, Rs. 300 is also paid as a transportation cost to every beneficiary. 2836 hospitals are empanelled under the scheme.

Gujarat Government has extended MA yojana for the families having annual income up to Rs. 4.00 lakh and Unrecognized Workers Identification Number (U-WIN) card holder as MAVATSALYA yojana from the year 2016. In the financial year 2017-18, all Urban and Rural ASHAs, Reporters and Fix employees of class-3 and 4 appointed by State Government are included under MA Vatsalya Yojana. In the financial year 2018-19, Senior citizens of those families with annual income up to Rs. 6 lakh are included under "MA Vatsalya" scheme.

From 01-04-2019, beneficiaries of MA and MA Vatsalya scheme, can be availed the benefit of PMJAY, however beneficiaries can availed benefits of any one scheme.

The amount of **Rs. 13572.16** lakhs has been proposed for **Mukhyamantri Amrutam "MA" Yojana** for the year 2019-20.

AYUSHMAN BHARAT - Pradhan Mantri Jan Arogya Yojana (AB-PMJAY):

Pradhan Mantri Jan Arogya Yojana is providing Cashless quality medical and surgical treatment for Primary, Secondary and Tertiary care services which cover 1,807 defined procedures along with their follow ups. The scheme provides health benefit cover of Rs. 5 lakh per family per annum. All pre - existing conditions are covered. The benefit cover will include pre & post hospitalization expenses. There is no cap on the family size and age. During Hospitalization, Rs. 300/- is paid to the beneficiary for the travel to and from as for every instance of availing treatment from the empanelled hospital. Till date total 2836 hospitals are empanelled under the scheme.

All PMJAY Beneficiary Family Units, as defined in Category under the deprivation criteria of D1, D2, D3, D4, D5 and D7, Automatically Included category (viz as Households without shelter, Destitute-living on alms, Manual Scavenger Families, Primitive Tribal Groups and Legally released Bonded Labour) and 11 defined occupational un-organised workers (in Urban Sector) of the Socio-Economic Caste Census (SECC) 2011 database of the Gujarat. A total of 44.85 lakh families i.e. 1.92 crore persons (both rural and urban) who are poor, deprived rural families and identified occupational category of urban workers' families as per the latest Socio-Economic Caste Census (SECC) 2011 data.

The amount of **Rs.7200.00** lakhs has been proposed for **AYUSHMAN BHARAT - Pradhan Mantri Jan Arogya Yojana (AB-PMJAY):** for the year 2019-20.

Thus, a total amount of **Rs.22646.79** lakhs has been proposed for **Family Welfare Programme** for the year 2019-20.

An amount of **Rs.572866.48** lakh contributing 6.22% share of total outlay of **Rs.35615.52** lakh has been proposed under Public Health sub sector for **Scheduled Caste Sub Plan** for the year 2019-20.

4.10 Medical Services

An outlay of Rs.97365.22 Lakh has been earmarked for the annual development Programme 2019-20. Out of which Rs.5665.77 Lakh has been earmarked for the Scheduled Caste Sub plan. It is 5.82% of Annual Development plan 2019-20.

Scheduled Caste Sub-Plan 2019-20 is formulated based on the following objectives:

- Creation of necessary Manpower of Various Community Health Centre to upgrade in sub-district hospitals of Scheduled cast of area.
- Construction of trauma center at General hospital, Junagadh.
- Re-development and re-construction of General hospital, Mehsana.
- Providing New Ambulances at Scheduled Caste Area for the smooth functioning of Gujarat GVK EMRI 108 Ambulance Services.
- Providing necessary medical instruments at various district and sub district hospitals.
- Providing ambulance van at Govt. hospital, Kadi.

Detail break up of the of Scheduled Caste Sub Plan 2019-20 is given below:

(Rs. in Lakhs)

Continued Item			New Item			Total		
Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2745.00	1200.00	3945.00	406.00	1314.77	1720.77	3151.00	2514.77	5665.77

Following New development works have been proposed for the welfare of schedule caste people of the state.

Proposed New Services

(Rs.in Lakh)

Sr. No.	Item	Proposed Provision
	Manpower	
1	Creation of necessary Manpower at sub district hospital, Viramgam, Idar, Una and Halvad.	406.00
	Sub Total	406.00
	Construction	
2	Construction of trauma center at General hospital, Junagadh.	50.00
3	Re-development and re-construction of General hospital, Mehsana.	500.00
	Sub Total	550.00
	Instruments/Vehicle	
4	Providing 30 New Ambulances at Scheduled Caste Area by replacement for the Smooth functioning of Gujarat GVK 108 Ambulance services (E.M.R.I)	540.00
5	Providing necessary medical instruments at various district and sub district hospitals.	200.00
6	Providing ambulance van at Govt. hospital, Kadi.	12.00
7	Providing medical instruments in basic life support ambulance van at General hospital, Siddhpur.	12.77
	Sub total	764.77
	Total (New Item)	1720.77

4.11 Medical Education and Research

Ceiling allotted to Medical Education for year 2019-20 is Rs.349679.71 Lakh, out of which Rs.14009.87 lakh is sanctioned for SCSP i.e.4.01 % of total outlay.

- (1) State Govt. have started scheme to provide free treatment to Scheduled Caste patients in cardiac, kidney, cancer and other treatment in institutions under Medical Education since 2008-09. In 2018-19 Total 1802540 patients have taken benefit of this scheme. State Govt. has continued this scheme for year 2019-20 and Rs.4180.00 Lakh is suggested for Revenue expenditure. During this year 2019-20 we have planned target to provide free treatment to 1,75,000 Scheduled Caste patients.
- (2) State Govt. have started scheme to organizing camps to provide free treatment in urban area where there is a (intensive) major population of Scheduled Caste, since 2008-09. In 2018-19 total 67370 patients have taken benefit under 140 camps. State Govt. has continued this scheme for year 2019-20 and Rs.550.00 lakh is suggested for Revenue expenditure. During year 2019-20 we have planned target to arrange 23 camps in urban S.C.area.
- (3) State Govt. has planned to start Medical College at Dharpur Patan with General Hospital, Patan since 2009-10 under GMERS. State Govt. have continued this scheme for year 2019-20 and made provision of Rs.6832.76 lakhs for Medical College, Patan and Rs.894.99 lakhs for General Hospital, Patan for revenue expenditure. and Rs.0.10 Lakh for capital work.
- (4) State Govt. has planned to start Dental College & Hospital at Siddhpur since 2012-13 under Gujarat Dental Health Education & Research Society. Govt. has continued this scheme for year 2019-20 and made provision of Rs.1363.00 lakh for Revenue expenditure.
- (5) State Govt. has planned to start Nursing College at Siddhpur since 2012-13 Govt. has continued this scheme for year 2019-20 and made provision of Rs.188.02 Lakh for Revenue expenditure.

4.12 Ayush

Ayush plays an important role in health care. In rural areas government Ayurveda/ Homeopathy hospitals are provided Panchkarma treatment in health services, botanical survey, Ayurvedic hospitals. Ayurvedic treatment is provided in the rural/Schedule caste areas of the state's interior. Under the scheduled caste sub-scheme, beneficiaries benefit from specially scheduled caste people

ANNUAL DEVELOPMENT PROGRAMME 2019-20:

An outlay of Rs.33232.65 Lakh has been earmarked for the annual development Programme 2019-20. Out of which Rs.1003.84 Lakh has been earmarked for the Scheduled Caste Sub plan. It is 3.02 % of Annual Development plan 2019-20, Of which Rs.937.20 lakhs are on the Continuous Item. A provision of Rs.66.63 lakhs was made for the new Item.

1. 2210-04-102-01-HLT-18: To start new Homeopathy Dispensaries in Rural Areas:

AYUSH has made the provision of total Rs.363.00 lacs under this head which includes salary, salary related benefits and other expenses for current staff and Rs.66.63 lacs as new items for human resources for second year of Government Homoeopathy College Dethali, Ta-Siddhapur- Dist-Patan.

2. 2210-02-101-02 HLT-21: To start new Ayurvedic Hospitals and make expansion of current Hospitals:

AYUSH has made the provision of total Rs.13.93 lacs for staff salary, salary related benefits and other expenses for current staff under this head.

3. 2210-04-101-01 HLT-24 : To start new ayurved Dispensaries in Rural Areas

AYUSH has made the total provision of Rs.60.27 lacs which includes medicine expenses, staff salary and other expenses for six mobile Ayurved dispensaries at Junagadh, Sabarkantha Banasakantha, Navsari, Anand and Vadodara.

4. 2210-02-101-03: National Mission on AYUSH

AYUSH has made the total provision of Rs.500.00 lacs National Mission on AYUSH.

Details of the scheme are as follows:-

(Rs. In lacs)

No.	Scheme Name and Detail	Annual Scheme 2019-20 provision	Continue item	New item
1	04-102-01 Starting of Homeopathy Hospitals in Rural Areas - HLT-18	429.63	363.00	66.63
2	02-101-02 Opening of new Ayurved Hospital and expansion of existing hospital - HLT-21	13.93	13.93	0.00
3	04-101-01 HLT-22/24 to start new Ayurvedic clinics in rural areas	60.27	60.27	0.00
4	04-101-02 Gujarat Medicinal Plant Board (G.M.P.B)	0.0	0.00	0.00
5	National Mission on Ayush 40% (CSS)	200.00	200.00	0.00
	National Mission on Ayush 60% (CSS)	300.00	300.00	0.00
6	4210-02-102-01 (Construction)	0.00	0.00	0.00
TOTAL		1003.93	937.20	66.63

3. NARMADA WATER RESOURCES & WATER SUPPLY AND KALPSAR

General

4.13 Water Development (Irrigation)

The total geographical area of the State is 196 lakh hectares, of which the cultivable command area is about 124 lakh hectares. Out of this area, only 67 lakh hectares will be covered under ultimate irrigation potential with the optimum utilization of available surface and ground water resources. Remaining 57 lakh hectares are rain fed areas. Water is a critical input for agriculture and hence expansion of irrigation is necessary, where it is possible and better water management in rain fed areas, where assured irrigation is not possible. Water is a relatively scarce resource in the State of Gujarat. The demand of fresh water from expanding agriculture and other sectors is increasing, which is likely to go up by the end of this decade. Hence larger production can only be sustained, if available water resources are harnessed in a sustainable manner. The state has adopted interlinking, interbasin transfer of water to meet the challenges in scarcity period.

The total available water resources of the state have been estimated at 55608 MCM, out of which, utilizable surface water in the state is 38100 MCM, including 11100 MCM from Narmada. The state, which has 6.39% of the geographical area of the country and 4.88% of the country's population, is blessed with just 5.50% of the country's surface water resource.

The state has very limited ground water resources for irrigation purposes. Large areas are inherently incapable of yielding groundwater economically. The ultimate utilizable groundwater resources have been estimated at 17508 MCM. Water conservation has led to arrest falling ground water level and reducing dark zones.

Scheduled Caste Sub Plan Programme

Irrigation projects / schemes benefit to vast area of villages, talukas and districts depending upon its nature. Irrigation schemes do not individually benefit to a particular family or people. The benefit of Irrigation schemes is available to people of all caste and hence it is difficult to assess the specific benefits to the people of schedule cast but overall picture can be visualized.

However, with a view to provide irrigation benefits to the SC farmers, in addition to coverage by the Major, Medium Irrigation Projects, focus has been made on the villages having S.C. population of more than 250 inhabitants. It is proposed to provide irrigation facilities by constructing various minor irrigation structures like check dam, deepening of ponds, restoration of water bodies etc.

Main Programme:

(1) Major and Medium Irrigation Schemes:

Extension, Renovation and Modernization (ERM) of canal and its branches

Proper up keeping of the assets already created is also equally important, so as to bridge the gap between the potential created and potential utilized. Further extension, renovation and modernization of the assets created is necessary for optimal capacity utilization and reduction in grievances of tail end farmers. In ERM works like resectioning of canal, lining of canal, desilting of canal etc. are taken up. A Budget Provision of Rs. 1368.80 lacs are suggested for the year 2019-20 which will provide assured irrigation in 2013 ha.

(2) Minor Irrigation Schemes:

Minor Irrigation works are simple in nature, comparatively quicker in execution and easily adoptable in areas where major & medium water resources projects are not feasible or economically not viable. The main objective is to conserve each and every drop of rain water during the monsoon period by constructing suitable water conservation structures and diverting the surface water, which otherwise merges with seas in the form of runoff.

Water Conservation: Construction of new check dams desilting activities provide benefit to small and marginal farmers and generate employment.

With a view to provide irrigation benefits to the SC farmers, in addition to coverage by the Major, Medium Irrigation Projects, focus has been made to water conservation works. It is proposed to provide irrigation facilities by constructing various minor irrigation structures like check dam, deepening of ponds, and restoration of water bodies works etc. The schemes are detailed as below:

- The Budget Provision under grant in aid to Panchayat work is Rs 689.50 lacs under Ground water head and Rs 270.00 lacs under Maintenance head.
- The budget provision for drilling of Tube wells and installation of machineries is Rs 1000.00 lacs
- The provision for water conservation works is Rs 1012.00 lacs.
- The total provision under Minor Irrigation Schemes is Rs 2971.50 lacs. Looking to the physical aspect, it is targeted to benefit 834Ha. directly or indirectly through Minor Irrigation schemes.

The total provision under Scheduled Caste Sub Plan is Rs 4340.30 lacs.

4.14. Drip Irrigation

Micro Irrigation scheme adopted by Scheduled Caste(SCSP) farmers of the State

The Micro Irrigation Scheme in Gujarat is being implemented, in a uniform mode, by the Gujarat Green Revolution Company (GGRC).

The Scheme is being implemented, in accordance with the provisions contained in the Government of Gujarat Resolution (GR) No. PRCH-102005-497-N dated 09.05.2005, to be read with GR No. PRCH-102005-497(38)-Part-2-N dated 31.03.2008 and GR No. PRCH-102005-497(38)-Part-5-N dated 03.04.2017.

The provision of financial assistance to SC beneficiary farmers with effect of 01.04.2017 for adopting Micro Irrigation Systems is as under:

Subsidy norms for Schedule Caste :

- For Non Dark Zone area up to 85% of MIS Unit Cost or Rs.1,00,000/- per hectares, whichever is less
- In Dark Zone area up to 90% of MIS unit Cost or Rs. 1,00,000/- per hectares, whichever is less.

Back Ground :

- Pre requisites for Micro Irrigation System :
 1. Continuous availability of Irrigation water from Water source.
 2. Farmers having the requisite irrigation facility of a pumping device like, Electric pump/diesel pump to facilitate the adoption of Micro Irrigation System(s) by them.
- Micro Irrigation is the system by which, required quantity of irrigation water is applied to the root zone area of crop through pipes, which results in the saving of water, energy and labour cost along with increase in crop production.
- As per the census year 2004-05, State is having about 98 Lakh hectare area under cultivation., out of which 43 lakh hectare area is under Irrigation and out of irrigated area 18 lakh hectare(Census 2001) is having Electrical pump/Diesel pumps to lift water.

- Out of total cultivated land of the State, 3% area i.e. 1,01,331 hectares, is with SC farmers. Out of this 57,596 ha. (57%) area irrigated & having Electric pump/Diesel pumps.
- State is having 7.08 % SC population. Provision of budget for SC farmers under the scheme is made available considering the population criteria.

Adoption of Micro Irrigation by SC farmers :

Details of farmers, area covered and expenditure incurred under MIS from 2005 to 2019-20 (up to August-2019) :

Year	No. of SC farmers	Area covered under MIS (Ha)	Expenditure from State Govt. fund (Rs. Lakh)
2007-08	02	3	0.78
2008-09	06	6	1.0
2009-10	16	33	2.53
2010-11	07	8	1.00
2011-12	31	53	5.00
2012-13	86	130	12.00
2013-14	152	229	14.00
2014-15	3731	5975	24.00
2015-16	11860	22663	2587.00
2016-17	5933	11151	3300.00
2017-18	3868	7277	4700.00
2018-19	1705	3013	1668.70
2019-20 (up to Aug-19)	317	466	238.10
Total	27714	51007	12554.11

It is clear from above table that, State Government has announced 25% additional subsidy over and above 50% subsidy to SC farmers w.e.f. 3.01.2015, which leads to more progress under this component.

(2) Year wise Budget provision, Allocated grant from State and expenditure and surrender of grant under SC component (Demand-95):

(Rs. Lakh)

Year	Budget Provision	Allocation	Final Grant	Expenditure	Amount Surrendered
2007-08	315.00	315.00	0.78	0.78	314.22
2008-09	900.00	450.00	1.00	1.0	449.00
2009-10	1050.00	100.00	2.53	2.53	97.47
2010-11	1050.00	1050.00	1.00	1.00	1049.00
2011-12	1240.75	5.00	5.00	5.00	1235.75
2012-13	12.00	12.00	12.00	12.00	-
2013-14	14.00	14.00	14.00	14.00	-
2014-15	24.00	24.00	24.00	24.00	-
2015-16	2587.00	2587.00	2587.00	2587.00	-
2016-17	4350.00	3300.00	3300.00	3300.00	-
2017-18	4700.00	4700.00	4700.00	4700.00	-
2018-19	4100.00	1668.70	1668.70	1668.70	-
2019-20 (up to Aug-19)	1509.58	280.97	-	238.10	-
Total	21852.33	14506.67	12316.01	12554.11	3145.44

WATER SUPPLY .

4.15. Water Supply

INTRODUCTION:

The Scheduled Caste Sub Plan (SCSP) for the sub-sector of “Water Supply” envisages providing drinking water facilities to "Scheduled Caste" localities in villages and towns.

RURAL WATER SUPPLY:

Surveys are carried out at different intervals to identify the villages/hamlets with scheduled caste population and having difficulty for scheduled caste people to get water for drinking purpose.

Scheduled caste localities are also covered with water supply facilities if any difficulties of drinking water as suggested by public representative.

DEVELOPMENT PROGRAMME FOR ANNUAL PLAN 2018-19

The Rural Water Supply Schemes are being implemented for Scheduled Caste areas, in which the SC dominated villages, are facilitated with drinking water facility. SC localities in village/ habitations having drinking water problem or identified during survey, or suggested by local leader or MLA are given priority. Such villages are facilitated with drinking water supply.

As per survey done in 2003-2004, 166 not covered (NC), 9462 partially covered (PC) and 7675 Quality problem (QP) habitations were identified as problem habitations which require safe and adequate drinking water supply facility. All such problem habitations viz Not covered (NC), Partially covered (PC) and Quality problem habitations are provided safe and adequate drinking water by march 2010 which includes SC localities too.

The habitations once covered are being re-emerged as problem habitations due to quantity or quality aspect, Such Habitations is provided safe and adequate drinking water.

It is planned to cover 150 SC localities / SC dominated villages with safe and adequate drinking water.

The SC population is also benefited from other drinking water programmes like Sardar Sarovar Canal Based Water Supply Schemes & Urban water supply scheme etc. in which SC Community is also covered.

Financial Provision for 2018-19 under Scheduled Caste Sub Plan.

State Budget:

A provision of Rs. 1333.30 lakh is proposed for Rural Water Supply Schemes under Scheduled Caste Sub Plan 2018-19 in the State Budget.

In addition to direct budgetary provision as mentioned above, SC population is indirectly benefitted from other water supply schemes like Sardar Sarovar Canal Based Water Supply Project, Urban Water Supply Scheme for which indirect flow (Non divisible flow to SC) is calculated to Rs.19000.00 lakh, Thus total outlay is Rs. 20333.30 lakh (inclusive of Non- divisible Flow) under SCSP in State Budget.

Centrally sponsored Scheme:

National Rural Drinking Water Programme (NRDWP)-Normal

Under National Rural Drinking Water Programme (NRDWP), the allocation is made under Coverage Head- Meant for piped Water Supply Schemes (PWSS), Support activity, WQMS activity as per Restructuring of National Rural Drinking Water Programme(NRDWP).

Government of India has indicated to Provide 55 LPCD as a basic minimum need for rural population, In Gujarat all Schemes are planned keeping 100 LPCD.

These habitations are targeted to cover under Multi Village Water Supply Schemes (MVWSS), Individual Water Supply Schemes (IWSS) or Mini Water Supply schemes.

The ratio of GoI: GoG is 50:50

For above mentioned National Rural Drinking Water Programme (NRDWP)-coverage , an allocation of Rs. 3553.34 lakh is made for SC population in the year 2018-19.

As mentioned above, Total outlay proposed for SC population is 23886.64 lakh(inclusive of Rs. 19000.00 lakh as Non divisible Flow for SC population) , which is 7.21% of total proposed outlay of Rs. 331098.65 lakh under Water Supply Sector.

4. ROAD & BUILDING DEPARTMENT

4.16. Roads & Bridges.

Out of 506.71 lacs of total population of Gujarat State, the population of Scheduled Cast is 35.93 lacs, which is 7.1% . In the state , 2839 village have scheduled cast population of more than 250 and 117 villages have more than 40% population, Such villages are covered under the SCSP scheme by R&B Department.

The Budget provisions are as below i.e. 7.09%

The Total Budget of R&B Department for year 2019-20 is Rs. 7538.02 Crore and provision for SCSP is Rs. 528.12 Crore , which is 7.09 % .

The details of Budget Lump provisions and Expenditure since 2009-10

Year	Budget Provision (Rs. In Crores)	Expenditure (Rs. In Crore)
2009-10	127.75	127.75
2010-11	177.00	177.00
2011-12	197.00	197.00
2012-13	224.00	224.00
2013-14	269.85	269.85
2014-15	312.00	312.00
2015-16	328.00	328.00
2016-17	420.00	420.00
2017-18	450.12	450.12
2018-19	485.12	485.12
2019-20	528.12	33.00(June-19)

5. EDUCATION DEPARTMENT

4.17. Education

Name of Scheme	DPE-01 095-2202-01-106-01 Physical Facility for Schools
Components & Activities	Improvement of Physical facilities such as Drinking water & Electrification, Sanitation cleaning for school at Rs.1800/- per month per school and Mobile Lab in four zone for which more than students are practice of experiments in school.
Intended Beneficiaries	Primary & Upper Primary school
Scale of Assistance (if applicable)	As per scheme
Implementing Agency	Director of Primary Education
Funding Pattern	100 % State Govt.

Expected outcome (in 200 words)				Maintain the drinking water and electricity facility, support Swachh Abhiyan by cleaning of sanitation, as per mobile lab scheme more awareness in science will be increase, over period of time increase the number of student in science stream.						
Type of Scheme	Name Of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in cr.)	Physical Target				Item Details (New/ Continuous)	Funding Pattern in (%)	
				Unit	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-01-106-01	Physical Facility for Schools	Primary Education	0.7100	school	142	150	160	Continuous	100	
	Sanitation for Girls Upper Pri.Sch.		5.7888	school	2680	2680	2680			

Name of Scheme				DPE-02 095-2202-01-106-11 Strengthening of Existing State & Dist. Level						
Components & Activities				Under this Scheme Strengthening of Existing State & District Level Such as Provide Materials to DPEO, ADEI, PTC College, Upgradation of posts by State/District/Blocks Level, Information Technology Cell, Create new post district/state level and Appointment of Teacher's on Vacant post with Honorarium and Digital Service book.						
Intended Beneficiaries				Strengthening of Primary and Upper Primary school						
Scale of Assistance (if applicable)				As per norms						
Implementing Agency				Director of Primary Education						
Funding Pattern				100 % State Govt.						
Expected outcome (in 200 words)				Strengthening monitoring, administrative and quality education in primary and upper primary school.						
Type of Scheme	Name Of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in cr.)	Physical Target				Item Details (New/ Continuous)	Funding Pattern in (%)	
				Unit	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-01-106-11	Upgradation post Of Taluka Primary Education Officer	Primary Education	0.0908	Post	2	2	2	Continuous	100	
	Appointment of Teacher's on Vacant post with Honorarium		0.0001	Post	0	0	0			
	Create new post at new 7 Districts		0.0452	Post	1	1	1			

Name of Scheme				DPE-03 095-2202-01-106-12 Incentive for Enrollment & Retention						
Components & Activities				Incentive for Enrollment & Retention such as Financial assistance for enrollment drive per schools Rs. 500, vidhyadeep vima yojana, first aid facilities per Schools Rs 500, Vidhyalaxmi bond for girls and supply of free text books.						
Intended Beneficiaries				Schools, Students						
Scale of Assistance (if applicable)				As per prescribe format						
Implementing Agency				Director of Primary Education						
Funding Pattern				100 % State Govt.						
Expected outcome (in 200 words)				To reach the goal of 100% enrollment in school and 0% dropout, motivation for girl child education to the parent, 100% Insurance cover of students of Govt. and Granted school. To reduce the burden of parents of school going children. Taken care of students in minor accidental situation.						
Type of Scheme	Name Of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in cr.)	Physical Target				Item Details (New/Continuous)	Funding Pattern in (%)	
				Unit	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-01-106-12	Fin.Asst. for Enrolment Drive	Primary Education	0.1340	school	2680	2680	2680	Continuous	100	
	First Aid Facility at Schools		0.1340	school	2680	2680	2680			
	Vidhya Laxmi scheme for Girls		2.0000	Girl students as per scheme	10000	10000	11000			
	Supply of Free Text Books		8.0000	Text book	440562	446062	447060			

Name of Scheme				DPE-05 095-2202-01-106-10 Financial Asst. for Kanya Kelvani Rath Yatra						
Components & Activities				Financial Asst. for Kanya Kelvani Rath Yatra such as Kanya kelavani rath yatra per Districts Rs. 2 Lacs, Gunotsav, Teacher's Award, Online transfer of primary teacher's, Online Portal and Gunotsav shala award in current year planning per schools Rs.10000 are provide.						
Intended Beneficiaries				Schools, District						
Scale of Assistance (if applicable)				As per scheme						
Implementing Agency				Director of Primary Education						
Funding Pattern				100 % State Govt.						
Expected outcome (in 200 words)				To reach the goal of 100% enrolment and 0% dropout, to measure quality education motivation of teachers and schools, transparency in administration.						

Type of Scheme	Name Of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in cr.)	Physical Target				Item Details (New/ Continuous)	Funding Pattern in (%)	
				Unit	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-01-106-10	Kanya Kelvani Rath Yatra	Primary Education	0.1000	District	5	5	5	Continuous	100	
	Gunostav		2.0000	District	5	5	5			

Name of Scheme	DPE-07 095-2202-01-106-03 Fee reimbursement to 25 % private unaided schools
Components & Activities	In this scheme to provide Fee reimbursement to 25 % private unaided schools per student Rs.10000/- and Payment of Other Expenses to 25 % private unaided schools per student Rs.3000/-
Intended Beneficiaries	Students from weaker section
Scale of Assistance (if applicable)	As per scheme
Implementing Agency	Director of Primary Education
Funding Pattern	100 % State Govt.
Expected outcome (in 200 words)	Implementation of Right to Education act., support the students of weaker section reduce to burden of parents belongs to weaker section.

Type of Scheme	Name Of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in cr.)	Physical Target				Item Details (New/ Continuous)	Funding Pattern in (%)	
				Unit	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-01-106-03	Fee reimbursement to 25 % private unaided schools	Primary Education	25.4000	Student	16400	26400	38400	Continuous	100	
	Payment of Other Expenses to 25 % private unaided schools		7.6200	Student	16400	26400	38400			

Name of Scheme	SSA-01 095-2202-01-111-02 Sarva Shiksha Abhiyan
Components & Activities	Activities under this scheme are following:
	Transport / Escort.
	Reimbursement of fee against 25% admission under section 12(1) (c) of RTE Act-2009,
	Special Training for O.O.S. Children, Free Tax Book
	Teachers' salaries & training,
	BRC and CRC salaries
	CAL innovation School grant
	Maintenance grant, management & LEP, State Component & Kasturba Gandhi Vidhyalaya Residential Hostel cum School under SSA Project.

Intended Beneficiaries	Student of Primary School
Scale of Assistance	As per prescribed in scheme norms
Implementing Agency (Name of HOD)	Sarva Siksha Abhiyan
Funding Pattern (In %)	60% GOI & 40% GOG
Expected outcome (in 200 words)	SSA is a Centrally Sponsored scheme and has been operational since 2000-2001. SSA provide variety of interventions for universal access of primary education and retention, bridging of gender and social category gaps in elementary education and improving the quality of learning.

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2019-20 (Rs. in cr.)	Physical Target				Item Details (New/Continuous)	Funding Pattern in (%)	
				Unit	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-01-111-02	2202 EDN-68 SSA	Sarva Siksha Abhiyan	106.8140	Students, Schools, Teachers	527235	579958	637954	Continuous	40%	60%

Name of Scheme	SSA-03 095-4202-01-201-04 SSA-Civil Work
Components & Activities	As per Right to Education Act-2009 (RTE) basic infrastructures facilities need to be available to all the Primary Schools.
Intended Beneficiaries	Infrastructures facility to all Primary Schools
Scale of Assistance	As per prescribed in scheme norms
Implementing Agency (Name of HOD)	Sarva Siksha Abhiyan
Funding Pattern (In %)	60% GOI & 40% GOG
Expected outcome (in 200 words)	To provide different educational atmosphere in classroom, to provide teachers facilities, infrastructure facility for education

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2019-20 (Rs. in cr.)	Physical Target				Item Details (New/Continuous)	Funding Pattern in (%)	
				Unit	2019-20	2020-21	2021-22		State	CSS
SCSP 095-4202-01-201-04	SSA Civil	Sarva Siksha Abhiyan	52.1600	Classroom, Toilet	405	446	490	Continuous	40%	60%

Name of Scheme	SSA-04 095-2202-01-111-01 Mahila Samakhya
Components & Activities	The Mahila Samakhya Programme was initiated in 1989 with a goal to educate and empower women in rural areas, particularly of women from socially and economically marginalized groups. Activities under this scheme are following:
	Empowerment through Education
	Knowledge upgradation on Panchyat, Health and Legal matter by exercising Training, Meeting, Workshop and Seminar

Intended Beneficiaries	Woman and teenager girl
Scale of Assistance	As per prescribed in scheme norms
Implementing Agency (Name of HOD)	Mahila Samakhya Society
Funding Pattern (In %)	100% State Government
Expected outcome (in 200 words)	Today working of women (Mahila Samakhy Gujarat) to reach in village level. Also they are participation in G.O.G.\Non G.O.G. Organization's programme. In this programme main contribution by sangh and federation's women. E.g. : participation in panchayat election, to literate another women.) Here also wish in coming days Mahila Samakhya Gujarat grow more & more for women empowerment.

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2019-20 (Rs. in cr.)	Physical Target				Item Details (New/ Continuous)	Funding Pattern in (%)	
				Unit	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-01-111-01	Mahila Samakhya Gujarat	Mahila Samakhya	0.4983	Number of Women & Girls Child	978	1076	1100	Continuous	100%	0%

Name of Scheme	DPE-04 095-2202-01-106-08 Major Repairing of Primary Schools Infrastructure
Components & Activities	Major Repairing of Primary Schools Infrastructure
Intended Beneficiaries	Civil Maintenance in Primary School
Scale of Assistance	As per prescribed in scheme norms
Implementing Agency (Name of HOD)	Sarva Siksha Abhiyan
Funding Pattern (In %)	100% State Government
Expected outcome (in 200 words)	To provide education atmosphere to children & Teachers

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2019-20 (Rs. in cr.)	Physical Target				Item Details (New/ Continuous)	Funding Pattern in (%)	
				Unit	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-01-106-08	To Repair Primary School Infrastructure	Sarva Siksha Abhiyan	1.4000	Nos. of Schools	60	80	100	Continuous	100%	0%

Name of Scheme	DPE-06 095-4202-01-106-02 Computer lab for computer aided learning to students
Components & Activities	The facility of computer lab is required for upper primary schools having to provide facility of computer lab.
Intended Beneficiaries	139 Primary School
Scale of Assistance	As per prescribed in scheme norms

Implementing Agency (Name of HOD)	Sarva Siksha Abhiyan
Funding Pattern (In %)	100% State Government
Expected outcome (in 200 words)	To provide education atmosphere to children & Teachers.

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2019-20 (Rs. in cr.)	Physical Target				Item Details (New/ Continuous)	Funding Pattern in (%)	
				Unit	2019-20	2020-21	2021-22		State	CSS
SCSP 095-4202-01-106-02	computer lab for computer aided learning to students	Sarva Siksha Abhiyan	0.2127	Nos. of Classroom	500	600	700	Continuous	100%	0%

Name of Scheme	DPE-09 095-2202-01-106-13 Directorate of Primary Education Programme (DPEP)
Components & Activities	Directorate of Primary Education has carried out different activities under Sarva Siksha Abhiyan. Activities under this scheme are following:
	CRC Salary
	KGBV (Std. 1 to 12)
	Internet Connectivity in Primary Schools & Virtual Classroom, Computer Aided Learning In Primary School, Vibrant School (GYAN KUNJ)
	I.E.C. Community Mobilization, School library
	G.K. & I.Q. Test Booklet Publication Prayer Song, Internet Connectivity for BRC Center, Smart School, Pragna Activities, Maths & Science Kit, Std. Maths workbook for students of Std. 3 to 8 & Science workbook for students of Std. 6 to 8, Safety and security arrangements for School and Students Sports Equipment, Miniature Sports Equipment (turnball, basketball, football, table tennis, badminton), Develop of Physiotherapy therapy in BRC center.
Intended Beneficiaries	Student of Primary School
Scale of Assistance	As per prescribed in scheme norms
Implementing Agency (Name of HOD)	Sarva Siksha Abhiyan
Funding Pattern (In %)	100% GOG
Expected outcome (in 200 words)	Quality base activity in Primary School, Motivation of Girls Education, Quality based education by use technology, student development activities

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2019-20 (Rs. in cr.)	Physical Target				Item Details (New/Continuous)	Funding Pattern in (%)	
				Unit	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-01-106-13	DPEP	Sarva Siksha Abhiyan	23.5523	Students, Schools, Teachers	639379	703317	773648	Continuous	100%	0%

Name of Scheme	COS-02
	95-2202-02-110-01
	Providing free education to girls of non-Government and fee-based Secondary & Higher Secondary schools.
Components & Activities	Providing free education to girls of non-Government and fee-based Secondary & Higher Secondary schools.
Intended Beneficiaries	759120girls
Scale of Assistance	As per prescribed in Scheme norms
Implementing Agency (Name of HoD)	Commissioner of Schools and District Education Officer
Funding Pattern (in %)	GOG: 100% GOI: Others: -
Expected outcome (in 200 words)	Provide free education girls for encouraging women empowerment.

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in crores)	Physical Target				Item Details (New/Continuous)	Funding Pattern (%)	
				Units	2019-20	2020-21	2021-22		State	CSS
SCSP 95-2202-02-110-01	Providing free education to girls of non-Government and fee-based Secondary & Higher Secondary schools.	Commissionerate of Schools	1.1168	Girls	53040	54000	55000	Continue	100%	-

Name of Scheme	COS-02
	095-2202-02-110-01
	Additional Classes
Components & Activities	It is a scheme to give serial increase in the classes due to increase in the enrollment of the students of non-government granted secondary schools in Non-Tribal, Tribal, SCP areas in the state. For this purpose 1.5 teachers are provides per class.

Intended Beneficiaries	1184 Teachers and 79500 Students
Scale of Assistance	60 Students Per class 1.5 Teacher
Implementing Agency (Name of HoD)	Commissioner of School
Funding Pattern (in %)	GOG: 100% GOI: - Others: -
Expected outcome (in 200 words)	Additional demands of the education can be satisfied. Teachers as per requirements can be provide.

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in crores)	Physical Target				Item Details (New/ Continuous)	Funding Pattern (%)	
				Units	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-02-110-01	Additional Classes	Commissionerate of Schools	1.2150	Teacher Students	Pay & All.			Continue	100%	-

Name of Scheme	COS-02		
	095-2202-02-110-01		
	Financial assistance to Non-granted schools		
Components & Activities	Since 2014 this scheme is encourage non-granted self-finance schools. For this purpose Financial assistance of Rs.7500/- is provided per student from state government		
Intended Beneficiaries	116388 Students (Tentative)		
Scale of Assistance	Rs.7500 Per student / incentive is given to Non Granted School		
Implementing Agency (Name of HoD)	Commissioner of School		
Funding Pattern (in %)	GOG: 100%	GOI: -	Others: -
Expected outcome (in 200 words)	(1) Self financed schools will be encouraged to provide quality education (2) financial burden on the parents/guardians will decrease.		

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in crores)	Physical Target				Item Details (New/ Continuous)	Funding Pattern (%)	
				Units	2019-20	2020-21	2021-22		State	CSS
TASP 096-2202-02-796-02	Financial assistance to Non-granted schools	Commissionerate of Schools	5.0000	Students	18537	18537	18537	Continue	100%	-

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in crores)	Physical Target				Item Details (New/Continuous)	Funding Pattern (%)	
				Units	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-02-110-01	Internet facility in Non-Government Secondary and Higher Secondary Schools	COS	0.1708	Schools	334	334	334	Continue	100%	-

Name of Scheme	COS-03 095-2202-02-109-02 Provide Internet Facility in Government Secondary and Higher Secondary Schools
Components & Activities	Provide Internet Facility in Government Secondary and Higher Secondary Schools
Intended Beneficiaries	1384 Schools
Scale of Assistance	As per prescribed in Scheme norms
Implementing Agency (Name of HoD)	Commissioner of Schools and District Education Officer
Funding Pattern (in %)	GOG: 100% GOI: 100% Others: -
Expected outcome (in 200 words)	Provide Internet Facility in Government Secondary and Higher Secondary Schools which can be used for education purpose

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in crores)	Physical Target				Item Details (New/Continuous)	Funding Pattern (%)	
				Units	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-02-109-02	Provide Internet Facility in Government Secondary and Higher Secondary Schools	COS	0.2670	Schools	236	236	236	Continue	100%	-

Name of Scheme	COS-03
	095-2202-02-109-02
	Additional Classes (Higher Secondary Government).
Components & Activities	Under this scheme additional classes has been allotted to the schools due to increase in the enrollment of the students of government higher secondary schools .
Intended Beneficiaries	2200 Teachers and 105000 students
Scale of Assistance	60 Students per class 1.5 Teacher as per ratio

Name of Scheme	COS-03 095-2202-02-109-02 Honorarium To Teacher Government Secondary School
Components & Activities	This scheme is mainly to appoint Pravasi Teachers in government secondary schools until the recruitment of regular Pravasi Teacher is appointed in the fixed wages of per period.teacher have been done.
Intended Beneficiaries	243 Honorarium Teachers and 9740 students
Scale of Assistance	Per Teacher 13500/- fix honorarium per month, per period Rs. 75/-
Implementing Agency (Name of HoD)	Commissisioner of Schools
Funding Pattern (in %)	GOG: 100% GOI: - Others: -
Expected outcome (in 200 words)	Academic work of the students will not be effected during the administrative procedure of the recruitment.

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in crores)	Physical Target				Item Details (New/ Continuous)	Funding Pattern (%)	
				Units	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-02-109-02	Honorarium To Teacher (Government)	Commissionerate of Schools	0.0001	For this scheme token provision is made. So physcial target is not given				Continue	100%	-

Name of Scheme	COS-03 095-2202-02-109-02 Additional Classes (Secondary Government).
Components & Activities	Under this scheme additional classes has been allotted to the schools due to increase in the enrollment of the students of government secondary schools.
Intended Beneficiaries	42 Teachers and 1680 students
Scale of Assistance	60 Students per class 1.5 Teacher as per ratio
Implementing Agency (Name of HoD)	Commissionerate of Schools
Funding Pattern (in %)	GOG: 100% GOI: - Others: -
Expected outcome (in 200 words)	Additional demands of the education can be satisfied

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in crores)	Physical Target				Item Details (New/ Continuous)	Funding Pattern (%)	
				Units	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-02-109-02	Additional Classes (Government).	Commissionerate of Schools	0.9402	Teacher Student	Pay & All.			Continue	100%	-

Name of Scheme	COS-04
	095-2202-02-106-01
	Free textbook scheme
Components & Activities	This scheme is mainly for to provide free text books to students of all casts studying in government and non-government granted secondary and higher secondary schools without taking into consideration of income limit of their parents under Mukhyamantru Yuva Swavlamban Yojna.
Intended Beneficiaries	2103191 Students
Scale of Assistance	Free textbooks work Rs. 395, Rs. 453, Rs. 1013 and Rs. 986 will be provide to the students of all category of the std. 09, 10 and 12 respectively.
Implementing Agency (Name of HoD)	Commissionerate of Schools
Funding Pattern (in %)	GOG: 100% GOI: - Others: -
Expected outcome (in 200 words)	To reduce financial burden on parents and for better education for students.

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in crores)	Physical Target				Item Details (New/ Continuous)	Funding Pattern (%)	
				Units	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-02-106-01	Free textbook scheme	Commissionerate of Schools	7.6000	Students	173798	173798	173798	Continue	100%	-

Name of Scheme	COS-10
	095-2202-02-109-03
	Sagar Khedu Scheme.
Components & Activities	Under this scheme the payment of pay and allowances of teaching and non-teaching staff of secondary schools in coastal area (under sagarkhedu) is being paid.
Intended Beneficiaries	371- Teaching and Non-Teaching Staff Salary and 11950 students
Scale of Assistance	per School 1 Principal, 1-clerk, 1- Peon Salary
Implementing Agency (Name of HoD)	Commissionerate of Schools
Funding Pattern (in %)	GOG: 100% GOI: - Others: -
Expected outcome (in 200 words)	To provide academic facility to the students in coastal area.

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in crores)	Physical Target				Item Details (New/ Continuous)	Funding Pattern (%)	
				Units	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-02-109-03	Sagar Khedu Scheme.	Commissionerate of Schools	1.1600	Pay All.	Pay All.			Continue	100%	-

Name of Scheme	<p>COS-13 095-095-2202-02-109-04 Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Revenue)</p> <p>COS-13 095-095-4202-01-202-03 Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Capital)</p>
Components & Activities	<ol style="list-style-type: none"> 1. IEDSS Project Handicape studente & Teachers 2. Arrangement of Academic and non academic staff for the students of Govt. Secondary Schools 3. Provide Primary Facilities to students of Govt. Secondary Schools 4. Provide Transportation to needy students 5. Govt. Academic and non Academic Staff Salary 6. Pravasi Teacher's Salary 7. Civil work of Govt. Secondary Schools, Girls Hostels & Boys hostel 8. Salary of Outsource Staff (Chokidar, peon & Girls Hostle Warden)
Intended Beneficiaries:	<ol style="list-style-type: none"> 1. Providing Scholarship to Handicape studente under IEDSS Project 2. Arrangement of Teachers, Principal & Clerks in RMSA schools, Model schools And Model Day Schools 3. Recurring grant to Model Schools & Model Day Schools 4. Pravasi Teachers for Model Schools & RMSa Schools 5. Civil work in Model Schools & Model Day School capmus for Girls Hostels & Boys hostel 6. Salary of Outsource Staff (Chokidar, peon & Girls Hostle Warden)
Scale of Assistant:	As per prescribed in scheme norms
Implementing Agency (Name of HoD)	Samgra Shiksha Abhiyan
Funding Pattern (in %)	100% state
Expected outcome (in 200 words) (in words)	Samgra Shiksha: Rashtriya Madhymik shiksha abhiyan is a centrally sponsored scheme and operational since 2009 -10 for secondary education. RMSA provide variety of interventions access of secondary education and retention , bridging of gender and social category gaps in secondary education.

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in crores)	Physical Target				Item Details (New/Continuous)	Funding Pattern (%)	
				Units	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-02-109-04	Appointment of teacher on adhoc remuneration basis in Govt. Sec.Schools (RMSA Schools & Model Schools)	Samgra Shiksha: Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Revenue)	0.0001	Teachers	75	75	75	Continuous	100%	...
SCSP 095-2202-02-109-04	72 Model Schools, 467 RMSA Schools, 73 Girls Hostel - Outsource Staff Salary	Samgra Shiksha: Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Revenue)	3.6871	Chokidar & Peon	308	339	373	Continuous	100%	...
SCSP 095-2202-02-109-04	72 Model Schools recurring grant , Girls hostel warden salary and 4 Girls Hostel rent	Samgra Shiksha: Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Revenue)	6.0052	Students, Warden & Girls Hostel	10398	11438	12582	Continuous	100%	...
SCSP 095-2202-02-109-04	Recurring grant for 20 Govt Model Day Schools	Samgra Shiksha: Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Revenue)	0.0001	Students	1050	1155	1271	Continuous	100%	...
SCSP 095-2202-02-109-04	Salary for Secondary staff of 72 Model schools and clerck of RMSA Schools	Samgra Shiksha: Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Revenue)	6.5420	Teachers, Principals & Junior Clerk	292	321	353	Continuous	100%	...
SCSP 095-2202-02-109-04	Salary for staff of 72 Model Schools Higher Secondary	Samgra Shiksha: Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Revenue)	1.8600	Teachers	130	143	157	Continuous	100%	...

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in crores)	Physical Target				Item Details (New/ Continuous)	Funding Pattern (%)	
				Units	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-02-109-04	Salary of teaching staff for 20 Model Day Schools.(Higher Secondary)	Samgra Shiksha: Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Revenue)	0.9407	Teachers	28	31	34	Continuous	100%	...
SCSP 095-2202-02-109-04	Salary of teaching staff for 20 Model Day Schools.(Secondary Teacher & Principal)	Samgra Shiksha: Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Revenue)	0.8989	Teachers & Principals	28	31	34	Continuous	100%	...
SCSP 095-2202-02-109-04	Salary of teaching staff for 20 Model Day Schools.(Upper Primary teachers)	Samgra Shiksha: Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Revenue)	0.3687	Teachers	21	23	25	Continuous	100%	...
SCSP 095-2202-02-109-04	Salary of teaching staff for 72 Model Schools.(Upper Primary in teacher staff fix pay)	Samgra Shiksha: Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Revenue)	1.9488	Teachers	111	122	134	Continuous	100%	...
SCSP 095-2202-02-109-04	IEDSS Teachers salary difference	Samgra Shiksha: Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Revenue)	5.3961	Teachers	106	106	106	Continuous	100%	...
SCSP 095-2202-02-109-04	Add Pay and allowance in RMSA Schools	Samgra Shiksha: Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Revenue)	2.6328	Teachers & Principals	211	232	255	Continuous	100%	...

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in crores)	Physical Target				Item Details (New/Continuous)	Funding Pattern (%)	
				Units	2019-20	2020-21	2021-22		State	CSS
SCSP 095-4202-01-202-03	18 Model Day Schools Constructions	Samgra Shiksha: Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Capital)	0.0001	Schools	5	6	7	Continuous	100%	...
SCSP 095-4202-01-202-03	Provision to be made to construction for 16 boys hostel in Model Schools campus	Samgra Shiksha: Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Capital)	11.20	Boys hostels	7	8	9	Continuous	100%	...
SCSP 095-4202-01-202-03	Extention of Girls Hostel in Three Districts	Samgra Shiksha: Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Capital)	15.50	Girls Hostels	10	11	12	Continuous	100%	...

Name of Scheme	MDM-01 095-2236-02-102-01 MDM-03 095-2236-02-102-02 MDM-04 095-2236-02-102-03 Mid-Day Meal Scheme for Children in Primary Schools
Components & Activities	<ul style="list-style-type: none"> - To provide hot cooked meal to children. - To improve nutritional and health standard of the growing children. - To encourage poor children belonging to disadvantaged sections, to attend school more regularly & help them concentrate on classroom activities, thereby increasing the enrollment, retention & attendance rates.
Intended Beneficiaries	No. of Students
Scale of Assistance	100%
Implementing Agency (Name of HOD)	State Literacy Mission Authority, District LokShiksha Samiti, Block Lok Shiksha Samiti & Gram Lok Shiksha Samiti
Funding Pattern (In %)	GOG - 40%, GOI - 60%, 100%
Expected outcome (in 200 words)	Reduction of under nourish Children

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2019-20 (Rs. in cr.)	Physical Target				Item Details (New/ Continuous)	Funding Pattern in (%)	
				Unit	2019-20	2020-21	2021-22		State	CSS
SCP 095-2236-02-102-01 095-2236-02-102-02 095-2236-02-102-03	Mid-Day Meal Scheme for Children in Primary Schools	Mid Day Meal	87.5767	No. Of Children (Lacs) (The Physical target includes General, SCSP and TASP targets)	42.99	43.63	44.06	Continuous	40%	60% 100%

Name of Scheme	GCE-04 095-2202-01-107-01 GCERT Financial Support
Components & Activities	Training/Seminar/Workshop, Maths Sci. Exhibition, Bal mela- Life skill Bal mela, Govt. Primary Schools
Intended Beneficiaries	Teachers, DIET faculties, No. of Exhibition, Govt. Primary School
Scale of Assistance	As per prescribed in scheme norms
Implementing Agency (Name of HOD)	GCERT and their following offices
Funding Pattern (In %)	GOG (100%)
Expected outcome (in 200 words)	<ul style="list-style-type: none"> - To develop awareness of environmental care. - To promote activity based joyful learning. - To bring out students creativity. - To develop interest and aptitude towards science among students and teachers. - To develop scientific aptitude, dissemination of science information, development of scientific instruments - tools and their usage. - The program will enhance professional competencies of The teachers. DIET faculties will be strengthened.

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2019-20 (Rs. In Cr.)	Physical Target				Item Details (New / Continuous)	Funding Pattern in (%)	
				Unit	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-01-107-01	GCERT Financial Support	GCERT	1.18	Teachers, DIET faculties, No. of Exhibition, Govt. Primary School	6073	6073	6073	Continuous	100%	0%

Name of Scheme	GCE-06 095-2202-80-001-02 GCERT Various Activities and infrastructure facilities					
Components & Activities	Teacher/Head teacher training, Yoga training, Educational Innovation Fair					
Intended Beneficiaries	Teacher, Govt. Primary School Head Teacher/ Teacher					
Scale of Assistance	As per prescribed in scheme norms					
Implementing Agency	GCERT and their following offices					
(Name of HOD)						
Funding Pattern (In %)	GOG (100%)					
Expected outcome (in 200 words)	<p>- The program will enhance professional competencies of the teachers.</p> <p>DIET faculties will be strengthened.</p> <p>To enhance knowledge of Governance, school development plan and infrastructure and its effective use among head teachers.</p>					

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2019-20 (Rs. In Cr.)	Physical Target				Item Details (New / Continuous)	Funding Pattern in (%)	
				Unit	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-80-001-02	GCERT Various Activities and infrastructure facilities	GCERT	2.00	Teacher, Govt. Primary School Head Teacher/ Teacher	5773	5773	5773	Continuous	100%	0%

Name of Scheme	CHE-17 95-2202-03-102-02
	Rashtriya Uchchatar Shiksha Abhiyan
Components & Activities	RUSA Component -3,5,7,9 & 11 Infrastructure Grants & up gradation of State Universities & Colleges
Intended Beneficiaries	State Universities & Colleges
Scale of Assistance	As per prescribed in Scheme norms
Implementing Agency (Name of HoD)	Knowledge Consortium of Gujarat, Ahmedabad
Funding Pattern (in %)	GOG: 40% GOI: 60% Others:
Expected Outcome (in 200 words)	Up gradation infrastructure for improvement in Higher Education

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs. in crores)	Physical Target				Item Details (New/ Continuous)	Funding Pattern (%)	
				Units	2019-20	2020-21	2021-22		State	CSS
SCSP 95-2202-03-102-02	Rashtriya Uchchatar Shiksha Abhiyan	CHE	9.2000	Colleges & Universities	25 Colleges 02 Universities	25 Colleges 02 Universities	25 Colleges 02 Universities	Continuous	40%	60%

ame of Scheme	TED-3
	095-2203-00-105-01
	Development of Govt. & GIA Polytechnics
Components & Activities	<u>Components :</u>
	Teaching & Supporting staff, Students, Workshop, Laboratories, Library, Equipment, Furniture
	<u>Activities :</u>
	Catering Diploma level Engineering courses (Theory, Practical/ Workshop, Project, Industry liaison)
Intended Beneficiaries	Students of Diploma level Engineering courses
Scale of Assistance	As per prescribed in Scheme norm
Implementing Agency (Name of HoD)	Govt./GIA Polytechnics
Funding Pattern (in %)	100 % State
Expected Outcome (in words)	Supply of Diploma level quality manpower in the area of Engineering as per the requirement of industry/society

Type of Scheme	Name of Scheme	Name of HoDs	Finical Provision for the Year 2019-20 (Rs. in Crore)	Physical Target				Item Detail (new /Continuous)	Funding Pattern(in%)	
				Unit	2019-20	2020-21	2021-22		state	CSS
SCSP 095-2203-00-105-01	Development of Govt. & GIA Polytechnics	Commissionrate of Technical Education	6.00	Govt. & GIA Institutes of Diploma Engg.	7	7	7	Continuous Item	100%	-

Name of Scheme	TED-5
	095-2203-00-112-01
	Development of Government & GIA Engineering College
Components & Activities	<u>Components :</u>
	Teaching & Supporting staff, Students, Workshop, Laboratories, Library, Equipment, Furniture
	<u>Activities :</u>
	Catering UG level Engineering courses (Theory, Practical/Workshop, Projects, Industry liaison)
Intended Beneficiaries	Students of UG level Engineering courses
Scale of Assistance	As per prescribed in Scheme norm
Implementing Agency (Name of HoD)	Govt./GIA Degree Engineering Colleges
Funding Pattern (in %)	100 % State
Expected Outcome (in words)	Supply of UG level quality manpower in the area of Engineering as per the requirement of industry/society

Type of Scheme	Name of Scheme	Name of HoDs	Finical Provision for the Year 2019-20 (Rs. in Crore)	Physical Target				Item Detail (new /Continuous)	Funding Pattern(in%)	
				Unit	2019-20	2020-21	2021-22		state	CSS
SCSP 095-2203-00-112-01	Development of Government & GIA Engineering College	Commissionerate of Technical Education	4.10	Govt. & GIA Institutes of Degree Engg.	2	2	2	Continuous Item	100%	-

Name of Scheme	TED-11
	095-2203-00-105-02
	Up Gradation of Existing / Setting up new Polytechnics
Components & Activities	<u>Components</u>
	Laboratories, Workshop, Equipment
	<u>Activities</u> :
	Procurement of Modern Equipments
Intended Beneficiaries	Students
Scale of Assistance	As per prescribed in Scheme norm
Implementing Agency (Name of HoD)	Commissionerate of Technical Education / Selected Govt. Polytechnics
Funding Pattern (in %)	100% CSS
Expected Outcome (in words)	Upgradation of Govt. Polytechnics

Type of Scheme	Name of Scheme	Name of HoDs	Fincial Provision for the Year 2019-20 (Rs. in Crore)	Physical Target				Item Detail (new /Continuous)	Funding Pattern (in%)	
				Unit	2019-20	2020-21	2021-22		state	CSS
SCSP 095-2203-00-105-02	Up Gradation of Existing / Setting up new Polytechnics	Commissionerate of Technical Education	0.01	No. of of Govt. Polytechnics (The Physical target includes General, SCSP and TASP targets)	19	19	19	Continuous Item	-	100%

Name of Scheme	TED-13
	095-2203-00-105-03
	Community Development through Polytechnics CDPT)
Components & Activities	<u>Components</u>
	Faculty, youth/people of local community
	<u>Activities</u> :
	Assessment Survey, Training to local community in required technological areas, Awareness campaign
Intended Beneficiaries	Students
Scale of Assistance	As per prescribed in Scheme norm
Implementing Agency (Name of HoD)	Commissionerate of Technical Education / Selected Govt. Polytechnics
Funding Pattern (in %)	100% CSS
Expected Outcome (in words)	To carry out need assessment survey to access the technology & training needs for the surrounding area and as per the need of the society skill development training to the local community

Type of Scheme	Name of Scheme	Name of HoDs	Finical Provision for the Year 2019-20 (Rs. in Crore)	Physical Target				Item Detail (new /Continuous)	Funding Pattern(in%)	
				Unit	2019-20	2020-21	2021-22		state	CSS
SCSP 095-2203-00-105-03	Community Development through Polytechnics CDPT)	Commissionerate of Technical Education	0.30	Skill Development Training (The Physical target includes General, SCSP and TASP targets)	5000	5500	6000	Continuous Item	-	100%

Name of Scheme	DPE-09 095-2202-01-106-13 Directorate of Primary Education Programme (DPEP)
Components & Activities	Directorate of Primary Education has carried out different activities under Sarva Shiksha Abhiyan. Activities under this scheme are following: - CCTV CAMERA

Intended Beneficiaries	Student of Primary School
Scale of Assistance	As per prescribed in scheme norms
Implementing Agency (Name of HOD)	Sarva Shiksha Abhiyan
Funding Pattern (In %)	100% GOG
Expected outcome (in words)	Quality base activity in Primary School, Motivation of Girls Education, Quality based education by use technology, student development activities

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2019-20 (Rs. in cr.)	Physical Target				Item Details (New / Conti)	Funding Pattern in (%)	
				Unit	2019-20	2020-21	2021-22		State	CSS
SCSP 095-2202-01-106-13	CCTV facility in Primary Schools	SARVA SHIKSHA ABHIYAN	0.43	School (The Physical target includes General, SCSP and TASP targets)	750	800	850	NEW	100%	0%

Name of Scheme	DPE-04 095-4202-01-201-01 DPEP
Components & Activities	<ul style="list-style-type: none"> • To provide Basic infrastructure facility in Primary School • Classroom , Up-gradation of school, Model school (Bala), Sustainable New School, • Transfer Existing school in Sustainable School • Teachers Qtr. and Repairing, Toilet, Compound wall • STP Hostel, Rain Water Harvesting, Drinking Water Facility, Up-gradation of KGBV, Expansion of KGBV, Maintenance of KGBV, Construction of KGBV, • Rooftop Solar System
Intended Beneficiaries	Primary School
Scale of Assistance	As per prescribed in scheme norms
Implementing Agency (Name of HOD)	Sarva Shiksha Abhiyan
Funding Pattern (In %)	100% State Government
Expected outcome (in words)	To provide different educational atmosphere in classroom, to provide teachers facilities, infrastructure facility for girls education

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2019-20 (Rs. in cr.)	Physical Target				Item Details (New / Conti)	Funding Pattern in (%)	
				Unit	2019-20	2020-21	2021-22		State	CSS
SCSP 95-4202-01-201-01	To provide Basic infrastructure facility in Primary School	SARVA SHIKSHA ABHIYAN	5.87	Classroom	7	7	7	NEW	100%	0%
				KGBV expansion, maintenance, construction	2	2	2			

Name of Scheme	DPE-09 095-2202-01-106-13 Directorate of Primary Education Programme (DPEP)
Components & Activities	Directorate of Primary Education has carried out different activities under Sarva Shiksha Abhiyan. Activities under this scheme are following: - KGBV as center of excellence.
Intended Beneficiaries	Student of Primary School
Scale of Assistance	As per prescribed in scheme norms
Implementing Agency (Name of HOD)	Sarva Shiksha Abhiyan
Funding Pattern (In %)	100% State Government
Expected outcome (in words)	KGBV as center of excellence.

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2019-20 (Rs. in cr.)	Physical Target				Item Details (New / Conti)	Funding Pattern in (%)	
				Unit	2019-20	2020-21	2021-22		State	CSS
SCSP 95-2202-01-106-13	KGBV as center of excellence	SARVA SHIKSHA ABHIYAN	1.75	KGBV	1	2	3	NEW	100%	0%

Name of Scheme	COS-03 095-2202-02-109-01 To provide facility of CCTV cameras in the Government Schools
Components & Activities	Rs.20,000 per CCTV camera facility will be provided for the Government Schools.
Intended Beneficiaries	249 Schools
Scale of Assistance	Not Applicable
Implementing Agency (Name of HoD)	Commissioner of Schools
Funding Pattern (in %)	100% State
Expected Outcome (in words)	It will enhance the security of schools by providing CCTV camera facilities to 249 schools.

Type of Scheme	Name of Scheme	Name of HoDs	Fincial Provision for the Year 2019-20 (Rs. in Crore)	Physical Target				Item Detail (new / Continuous)	Funding Pattern (in%)	
				Unit	2019-20	2020-21	2021-22		state	CSS
SCSP 095-2202-02-109-01	To provide facility of CCTV cameras in the Government School	Commisioner of Schools	1.18	Schools	87	87	87	NEW	100%	0%

Name of Scheme	COS-02 095-2202-02-109-02 To provide Biometric Attendance System to the Government Secondary and Higher Secondary Schools
Components & Activities	To provide Biometric Attendance System to the Government Secondary and Higher Secondary Schools
Intended Beneficiaries	1122 Schools
Scale of Assistance	As per Rules
Implementing Agency (Name of HoD)	Commisioner of Schools and District Offices
Funding Pattern (in %)	100% state
Expected Outcome (in words)	Automatic attendance of teachers and students by using Biometric Attendance System tin the Government Secondary and Higher Secondary Schools

Type of Scheme	Name of Scheme	Name of HoDs	Fincial Provision for the Year 2019-20 (Rs. in Crore)	Physical Target				Item Detail (new / Continuous)	Funding Pattern(in%)	
				Unit	2019-20	2020-21	2021-22		state	CSS
SCSP 095-2202-02-109-02	Biometric Attendance System to the Government Secondary and Higher Secondary Schools	Commisioner of Schools	0.68	Schools	248	248	248	NEW	100%	0%

Sr.No	Name of Scheme	Financial Provision for the year 2017-18 (Rs.in Lakh)	Units of Physical Target	Physical Target		
				2017-18	2018-19	2019-20
SCSP	95-2202-04-200-02	0.01	Neo-Literates	34490	34490	34490

6. FOREST & ENVIRONMENT DEPARTMENT

4.18 Forest & Environment

Agroforestry Scheme (CSS) SCP

Agroforestry Scheme is centrally sponsored scheme of Ministry of Agriculture and Farmers Welfare, Govt. of India. Gujarat forest department is implementing agency in Gujarat State. This scheme aims at increasing tree cover outside the forest area and to increase the income of farmers. Under this scheme farmers get subsidy on plantation cost. As per the scheme, farmers do plantation in their farm land as per availability of land. In turn they get partial subsidy of plantation expenses depending upon survival of seedlings. The forest department also get grant for establishment and improvement of nurseries. This scheme is being implemented since 2016-17.

Total Requirement 2019-20 Rs.150.67 Lakhs.

Right-up of National Bamboo Mission Scheme-2019-20

Forest and Environment Department

Gujarat State

Centrally Sponsored Scheme of National Bamboo Mission for Financial year 2019-20 under scheduled cast sub plan(SCSP)

Objective of this scheme is to enhance income and employment generation for people of scheduled cast community and its organizations by means of development of Bamboo sector in Gujarat State. Admissible funds as per fund sharing pattern will be utilized for upliftment of scheduled cast peoples through development of bamboo sector.

National Bamboo mission has been discontinued from financial year 2017-18 as per ministry of agriculture and farmers welfare development of agriculture and farmers welfare, department of agriculture and co-operation and farmers welfare (Horticulture division) New Delhi's letter No.44-18/2012(Hort)-NBM Dt: 05-09-2016.

A Provision of Rs.0.07 Lakh for Maintenance works of old plantation to be done in financial year 2019-20.

Forest and Environment Department, Gujarat State

Fruit Tree Plantation under Scheduled Castes Sub Plan (Special Component Plan) scheme for the year 2019-20

The main objective of Special Component Plan (SCP) scheme is to enhance opportunities of income and employment generation. Funds available in accordance with SCP pattern are to be used for raising of tree cover especially of fruit trees. Efforts need to be made to elicit Scheduled Caste institutions also. As per the scheme provisions, planning has been done as under;

1. Plantation:

(a) Farm land plantation:

Under this afforestation model plantation of income yielding species are done on farm lands, limited to 1 ha., belonging to Scheduled Caste people through their active participation.

(b) Hariyalu Gram Yojana plantation:

Under this model environment ameliorating and fruit tree species are planted on institutional lands belonging Scheduled Caste community.

1.1 Advance Action Works for Planting:

An amount of Rs. 801.84 lakhs has been proposed for getting advance action works such as digging of pits/trench, erection of fence, cleaning of sites etc. done in 1500 ha. area in the year 2019-20.

Plantation:

An amount Rs.343.65 lakhs are proposed for remaining advance action works on 1500 ha. for the year 2019-20 planting. A provision of Rs. 1197.32 lakhs is made for under taking plantation on 1535 ha. area in the 2019-20.

1.2 Maintenance of old plantations:

For the maintenance of plantations raised in the past, the provision has been made as under;

Plantation Year	Area (ha.)	Provision under state plant (Rs. In lakhs)
2018-19	2105	680.53
2017-18	1315	645.00
2016-17	2498	50.00

2. Decentralized peoples nursery:

For the plantation as well as for the distribution of seedlings to the Scheduled Caste people and institutions, various types of tree species are raised through interested individuals/institutions belong in to Scheduled Caste community. A provision of Rs.120 lakhs is proposed for raising 499.24 lakhs seedling for the plantation during the year 2020-21. An amount of Rs.193.01 lakh is proposed for the maintenance of 130.00 lakhs seedling raised for the year 2019-20 plantations and distribution.

3. Motivation and Extension Services:

An amount of Rs. 23.75 For 95 Kisanshibir, Rs. 132.50 lakhs for construction of 50 new Van Kutirs and 100 maintenance of old Van Kutirs; Rs.85.00 lakhs for fuel saving devices-100crematoria and 2000 improved chulhas in Scheduled Caste dominated areas in the vicinity of forest. Rs.135.00 lakhs are proposed for Panchavati Center -5 and Rs.9.94 lakhs are proposed for Fruit Tree distribution Plants-19880. Thus the total amount of Rs. 386.19 lakhs are proposed for motivation and extension services.

Total Requirment Rs.4796.78 lakhs

VrukshKhetiYojana (SCP)

VrukshKhetiYojana is being implemented since 2016. This scheme aims to raise more and more trees outside the forest areas. Under this scheme ,farmer having irrigation facility is guided to plant 1000 platns/ha of high quality seedlings of Casuarina, clonal Eucalyptus, Teak etc. and partial subsidy is paid according to survival of planted seedlings. 2019-20 Total Requirment Rs.176.96 lakhs.

Note**Integrated Development of Wildlife Habitat (CSS) 2406/95 (SCSP)**

Integrated APO of this scheme is submitted to GoI since last 3 years. Grant is released under three different heads, demand no. 26/2406, demand no. 95/2406 and demand no. 96/2406. As demand no. 95/2406 was not available to the branch, grant released from GoI was obtained under new budget head.

APO for the year 2019-20 for all the Protected Areas of the state is submitted to GoI for approval. With a view to give maximum benefits to the beneficiaries of the Scheduled Caste under this scheme, a revised proposal for the provision Rs. 500.00 lakhs was submitted to the Government. Rs. 170.00 lakhs were sanctioned.

7. SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT

4.19 (A) Social Welfare (Social Defence)

Provisions for financial year 2019-20 under Scheduled Caste Sub Plan (SCSP) under Directorate of Social Security.

(Rs. in lakh)

Sr. No.	Name of sub minor head and scheme	Provision	Physical target
	101 Welfare of the disabled		
1	095 : 2235: 02 : 101 : 01 SSW-05 Sant Surdas Sahay (0 to 17 years)	350-00	3940
2	Scholarships to the disabled	65-50	2500
3	Equipment assistance to the disabled	60-00	1340
4	Free travel in S.T. and handicap Identity Card to the disabled	195-00	0
5	Assistance for houses to disabled women	2-00	04
7	Community based rehabilitation Programme	0.10	0
8	095: 2235: 02: 101:01: SSW:07 Indira Gandhi National Handicap pension scheme (Sant Surdas Sahay Yojana 18 to 79 years) C.S.S.	110-00	1620
	101 Welfare of the handicapped Total	782-60	0
Sr. No.	Name of sub minor head and scheme	Provision	Physical target
	101 Child Welfare		
9	095 : 2235: 01 : 101 : 22 : SSW-02 : Child welfare (Foster parents after care service and rehabilitation and prohibition of child marriage)	17-37	0
	200 – other programmers		
10	095: 2235 : 02 : 200: 01 : SSW-09 Indira Gandhi National Old age Pensions Scheme.	8730-00	111000
11	095: 2235 : 02 : 200: 01 : SSW-10 National family assistance scheme (Sankat Mochan Yojana) CSS	440-00	555
12	095: 2235 : 02 : 200: 01 : SSW-11 Welfare of Senior Citizens (Welfare of Senior Citizens, old age home, and destitute old age pension scheme)	870-00	12000
	200 : Total of other programmers	10040-00	
	095 : Gross Total	10839-97	

Welfare of the disabled scheme and Sant Surdas Yojana.

(State Government Scheme for grant of financial assistance to acute disability)

(A) Who are eligible ?

1. The beneficiary should be 0 to 17 years age group.
2. He should be in list of B.P.L. family of handicapped.
3. He should be possessing handicapped I.D. card issued by State Government.

(B) Benefits :

1. Rs.600 per month to handicapped below 0 to 17 years.
2. Beneficiary is paid assistance through post/ bank accounts.

(C) Detail to be accompanied with application. (enclosures)

1. Photocopy of handicapped I card
2. Certificate of age
3. Certificate of his inclusion in list of BPL facilities of handicapped (0 to 20 score)
4. Application can be sent to office of District Social defence officer in all respects.
5. Copy of Adhar Card and detail of Bank account.

(D) When closes ?

- (1) when the beneficiary reaches age of 18 years.

Under this scheme annual provision of Rs. 350-00 lakh has been provided in the financial year of 2019-20 for which a physical target of 3940 is fixed.

Welfare scheme for the disable

Scheme of free travel in S.T. bus to the disabled persons.

(A) Eligibility of free travel in S.T. bus.

- (1) He shall have 40% or more disability.
- (2) 80% or more blind persons.
- (3) 71% or more disability to deaf –mute.
- (4) 70% or less I.Q. possessing mentally challenged persons.
- (5) He should be permanent resident of Gujarat State.

(B) Benefits available to disability card holders.

- (1) Disability certificate on permanent basis.
- (2) He can avail of all the benefits of free travel in all types of bus.
- (3) 50% concession to the escort of persons having 75% or more physical disability.
- (4) 100% concession to escort of the blind in S.T. bus travel.
- (5) 100% concession to the escort of the mentally challenged persons.
- (6) Benefits to handicapped for equipment, Scholarships, Sant Surdas Yojna and other Govt. Schemes.

(C) Scheme of issue of Identity Card.

- (1) Duplicate Card can be issued on production of affidavit in case of loss of disability card.

- (2) Duplicate card can be issued on depositing old torn identity card.

Annual provision of Rs. 195.00 lakh is provided for financial year 2019-20 under this scheme for which no physical target have been fixed.

Scheme of provision of equipment to the disabled persons

- (A) Eligibility for receipt of financial assistance to the disabled.

- (1) Persons having 40% or more disability
- (2) Visually impaired, deaf and mute persons and mentally challenged persons.
- (3) He should be native of Gujarat State.
- (4) He should be possessing disability Identity Card.

- (B) What consists of in financial equipment assistance?

Following equipment- assistance within limit of Rs.10,000 is available.

- (1) Artificial limb, crutch or calipers, (boot), tricycle, bicycles to the disabled persons.
- (2) For self employment, hand cart, sewing machines, tools of shoe makers, instruments of electric and computer repairing. Tools of Cycle repairing, Knitting-weaving machines, machines for embroidery works.
- (3) Hearing aid and other tool assistance for mute and deaf persons.
- (4) Musical instruments, folding stick, brail kit for visually impaired persons.
- (5) M.R. Child kit for mentally challenged persons.
- (6) Applications shall be submitted to the District Social Security Officer.

- (C) Documents to be enclosed with applications:

- (1) Photocopy of Identity Card for disability.
- (2) Copy of Adhar Card

Disabled persons have to apply for grant of tool assistance as per their requirements which is sanctioned for current financial year and assistance for tools to the disabled persons is provided with courtesy of voluntary social institutions.

Annual provisions of Rs. 60.00 lakh is provided for the financial year of 2019-20 under this scheme, for which total physical target of 1340 is fixed.

Assistance for houses to disabled Widows

- (A) Eligibility for assistance for houses to disabled widows.
- (B) What benefit can be available. Assistance of Rs. 47,200 for house building to disabled widow is available.
- (C) Who can not get the benefits.

Those who have got benefit of other schemes of government of India or State Government can not take benefit's of this scheme. There is no income limit for this scheme.

Annual provision of Rs. 2.00 lakh is provided for financial year of 2019-20 under this scheme for which total physical target of 04 is fixed.

Scheme of grant of Scholarships the disabled persons.

- (A) Eligibility for grant of Scholarships.
- (1) Disability of disabled students should not be less than 40% students with visually impaired students with 80% disability are eligible for scholarships, 71 decibel or more for mute and deaf students are eligible for scholarships and students with 50.70 I.Q. for mentally challenged are eligible for scholarships.
 - (2) They should have passed with minimum of 40% of marks in last examinations.
 - (3) They should be punctual in presence in schools.
 - (4) They should be possessing disability Identity Card.
- (B) How much disability scholarship is available?
- (1) Disabled students studying in Std.1 to 7 are given scholarship of Rs. 1000 per annum.
 - (2) Annual scholarship of Rs. 1500 for students of std. 8 or higher or above it upto Rs. 5000.
 - (3) Disability scholarship is disbursed through primary schools and Taluka officer.
- (C) Applications for grant of scholarship for disabled.
- (1) Applications can be made to respective branch/ head master of school on beginning of academic year every year.
 - (2) Online application can be made on digital portal.
- (D) Documents to be enclosed with application for scholarship for disabled.
- (1) Disability Identity Card of the disabled student or percentage certificate showing disability from medical board of Civil Hospital.
 - (2) Copy of Adhar Card and detail of Bank account.
 - (3) Certificate copy of result of Last year.
 - (4) Applications shall be sent online through digital Gujarat Portal to office of District Social Security Officer by concerned educational institutions along with full particulars.
 - (5) Students should send separate applications for SC, ST, SEBC or General Category.
- (E) When disabled Scholarship is not admissible?
- (1) When the disabled students are irregular in schools/ college or educational institutions.
 - (2) When he leaves study.
 - (3) On accidental death of student.
 - (4) When he gets scholarship of state Government or from elsewhere.
- (F) District Social Security Officer is authorized to sanction disability scholarships.

Annual provision of Rs. 65.50 lakh is made for financial year of 2019-20 under this scheme for which total physical target is fixed at 2500.

Indira Gandhi National Disability Pension scheme and Sant Surdas Yojna.

(A scheme for grant of financial assistance to persons of actual disability.)

(A) Eligibility :

- (1) The applicant should be below 79 year age group.

- (2) It is available to persons having disability of 80% or more or those who can not move even with help of artificial limbs independently.
 - (3) He should be in list of below poverty line (BPL) family.
 - (4) He should be possessing disability card issued by state government.
- (B) Benefits :
- (1) Monthly rupees 600 to disabled persons below 0 to 64
 - (2) Monthly rupees 600 to 18 to 79 years of age and BPL beneficiaries.
 - (3) Applicant is disbursed assistance through post office / Banks.
- (C) Document to be enclosed with applications :
- (1) Zerox copy of disability Identity Card.
 - (2) Proof of age.
 - (3) Certificate to the effect that his name is included in BPL list (0 to 20 score)
 - (4) Complete application should be sent to office of District Social Security officer.
 - (5) Detail of Adhar Card and Bank account.
- (D) When the assistance stops :
- (1) When the applicant reaches age of 79 years.
- Annual provision of Rs.(Govt. of India) Rs. 110.00 lakh is made in financial year 2019-20 under this scheme for which total physical target is fixed at 1620.

Welfare of the Old age

(Indira Gandhi National Old age pension)

- (A) Standard of eligibility.
- (1) 60 year or more, for certificate medical officers of Primary Health Centre are authorized.
 - (2) Should be a member of family listed under below poverty line (BPL)
- (B) Place of submission of application.
- Seva Kendra of respective district, Mamlatdar office and office of District Social Security Officer.
- (C) Documents to be attached with application.
- (1) Certificate of age
 - (2) Certificate on list of BPL
- (D) Monthly assistance :
- Rs.200 upto 60 to 79 years of central government and Rs. 550 of state government totaling toRs. 750.
- Rs. 1000 to beneficiary of 80 years and more which shall include Rs.500 of State Government and Rs.500 of Central Government.
- (E) Payment of assistance :
- Paid by D.B.T. It is credited in post/ bank accounts.
- (F) Who can get benefit ?
- Person of 60 years and more.
- (G) Who have score of 0 to 20 in BPL list.

Annual Provision of Rs. 8730.00 lakh for financial year of 2019-20 is provided under this scheme, for which total physical target of 111000 is fixed.

Destitute old age pension scheme
(Scheme of state government)

- (A) Who can be beneficiary:
- (1) Destitute old men or women of 60 years or more.
 - (2) Who has no son of 21 years of age.
 - (3) Infirm disabled should have disability of more than 70 percent who should be more than 45 years or more age.
 - (4) Who has a son who is mentally challenged or suffering from serious illness like TB or Cancer old persons can also apply.
 - (5) Annual income of applicant should not be more than 1,20,000 in rural area and Rs. 1,50,000 for urban areas.
 - (6) He should be living in Gujarat for at least last 10 years.
 - (7) Who is 60 year or more old couple / spouse.
- (B) Benefits :
- (1) Pension assistance of Rs.750 is credited in post/ bank account by DBT.
- (C) Application can be obtained from –
- (1) District Collector office.
 - (2) Mamlatdar office. The application form can be obtained free of cost. The mamlatdar has discretion to approve / reject it.

Annual provision of Rs. 8700.00 lakh for financial year of 2019-20 is provided under this scheme for which total annual physical target of 12000 is fixed.

National Family benefit scheme

- (A) Eligibility :
- (1) To be eligible for the scheme, the family should be in score of 0 to 20 in list of below poverty line as per standard fixed by the government of India.
 - (2) Chief earning member of family (man or woman) should be dead.
 - (3) Person who had died man or women should be over 18 years and below 60 years of age.
 - (4) Application should be made in two years after death of person earning.
- (B) Benefits available :
- (1) Assistance of Rs. 20,000 to person who dies naturally or by accident.
- (C) Where application can be made :
- (1) Application can be made to prant office of respective Urban area and
 - (2) Taluka Mamlatdar for rural areas.

The power to sanction assistance under these scheme rests with the above officer.

Annual provision of Rs. 440.00 lakh for financial year 2019-00 is provided under this scheme for which total physical target of 555 is fixed.

4.20 (B) Welfare of Backward Classes (Scheduled Castes Welfare)

As per Article 46 of the constitution of India the State shall promote with special care, for the Educational and Economic interests of the weaker sections of the people and in particular of the Scheduled Castes and Scheduled Tribes, and shall protect them from social injustice and all forms of exploitation. In order to fulfil the mandate, special efforts are being made by the Government to bring rapid social economic development of the Scheduled Castes in the State.

The population of Scheduled Castes in the state as per 2011 census is 40.74 lakhs i.e. 6.74 percent of the total population of 604.39 lacks of the State. The literacy rate of Scheduled Castes is 79.18 as against the general literacy rate of 78.03 as per 2011 census. The Scheduled Castes are scattered all over the State with some concentration in the North Gujarat and Saurashtra region. The Specific provision is being earmarked for the Scheduled Castes in all the sectors of development, aggregate into the Scheduled Castes Sub Plan (SCSP).

The schemes under the Scheduled Caste Welfare Sector are divided in the following four groups:-

- **EDUCATION**
- **ECONOMIC UPLIFTMENT**
- **HEALTH, HOUSING & OTHER SCHEME**
- **DIRECTION AND ADMINISTRATION**

EDUCATION

The scheme of education are given top priority to raise the level of literacy in all previous five year plans and as a result of this, the literacy level amongst Scheduled Castes is 79.18% compared to general literacy rate of 78.03% as per census 2011. Under this head a number of Schemes are implemented. However, the details of some important Schemes are narrated as under.

(1) BCK-2/71 Scholarships for students studying in Primary & Secondary Education Pre S.S.C. Scholarships:

In the Government / Grant in Aid Schools, Rs.500/- p.a. are given SC boys & girls studying in std. I to V and Rs.750/- p.a. are given studying in std, VI to VIII from this year to SC Girls studying in Std.VI to X Rs.750/-p.a. granted and girls studying in Std.VI to X, Rs.750/- p.a. granted. There is no income limit for the scheme.

Rs.723.51 lakhs has been disbursed and 110621 students has been benefited during the year 2018-19

Rs.750.00 lakhs provided and targeted for 1,15,000 students for the year 2019-20

(2) Special Scholarship to SC students in selected schools

Financial assistance to SC students studying in famous private selected school like Doon School, Dehradun; Sofiya School, Abu; Mayo school, Ajmer; Sainik School, Balachadi; MahilaSainik School, Kherva; Dist. Mehsana, etc.willbepaidactualfeesupto limit of Rs.50000/- p.a. .

Rs. 2.34 lakhs has been disbursed and 7 students has been benefited during the year 2018-19

Rs.5.00 lakhs provided and targeted for 10 students for the year 2019-20

(3) Muni Metraj Unclean Occupation Scholarship for Pre S.S.C. children whose parents are engaged in unclean occupation (100% C.S.P.)

The S.C. persons who are engaged in unclean occupation like scavenging of dry latrines, tanning and flaying are not able to send their children to school due to their poor economic condition. The students who are residing in hostels and studying in std. III to X are granted Rs.700/- P.M. for 10 months. The day scholars studying in std. I to X are granted Rs.225/- P.M. Moreover Rs.750/- granted per students for Day Scholars and Rs.1000/- for Hostellers on ad-hoc under this scheme. There is no income limit in this scheme.

Rs.7076.77 lakhs has been disbursed and 234243 students has been benefitted during the year 2018-19

Rs.6000.00 lakhs provided for the year 2019-20

(4) Bhagavan Buddha Post S.S.C. Scholarship to girls student

The Scheduled caste girls student who could not be eligible for post metric scholarship of Govt. of India due to more income of their parents, such girls can get scholarships from State Government's fund at various of fixed rates under this scheme to study further.

Rs. 695.16 lakhs has been disbursed and 4482 students has been benefitted during the year 2018-19

Rs.3100.00 lakhs provided and targeted for 7500 students for the year 2019-20

(5) Free Cycles to S.C. students studying in Std. IX

(Sarasvati Sadhna Yojana):

Under the scheme scheduled castes girls students studying in std. IX are given Cycle. Income limit of Rs.1,20,000/- and Rs.1,50,000/- for rural and urban areas respectively. Now the condition for distance for both urban & rural is abolished.

22456 cycles has been disbursed girl students studying in std. IX at the cost of Rs. 807.65 lakhs during the year 2018-19

Rs.900.00 lakhs provided for the year 2019-20

(6) Coaching fees to SC students studying in Science Stream by Private Tuition.

SC students studying in Science stream and who have secure 70% or more marks in std. X will be given financial assistance of Rs.15,000/- for Std. XI p.a. & Rs.15,000/- p.a. for std. XII as a private tuition fees. Income limit for this scheme Rs.4.50 lakhs.

Rs.330.67 lakhs has been disbursed and 2395 students has been benefitted during the year 2018-19

Rs.325.00 lakhs provided for the year 2019-20

(7) Coaching fees to S.C. students studying in General Stream

The S.C. students who have obtained 75% or more marks in general stream in std. X will be provided financial assistance of Rs.8,000/- for std.XI & Rs.4,000/- for std. XII as a private tuition fees, as per merit prepared at state level up to 100 students. Income limit for this scheme Rs.4.50 lakhs.

Rs.3.68 lakhs has been disbursed and 66 students has been benefitted during the year 2018-19

Rs.10.00 lakhs provided for the year 2019-20

(8) Food Bill Assistance:

The food bill assistance at the rate of Rs. 1200/- p.m. will be granted to the SC students admitted in college affiliated hostels. Income limit for this scheme Rs.4.50 lakhs.

Rs.849.69 lakhs has been disbursed and 7169 students has been benefitted during the year 2018-19

Rs.1095.00 lakhs provided for the year 2019-20

(9) Post S.S.C. Scholarships for SC students.(G.O.I.)

The students studying in Post S.S.C. courses are being granted scholarships under the Post Metric Scholarship Scheme up to Rs.380/- to Rs.1200/- p.m. for Hosteller & Rs.230/- to Rs.550/- p.m. for Day Scholar. Approval tuition fees & other fees also granted as per rules. The income limit for this scheme is Rs.2.50 lakhs.

Rs.33252.59 lakhs has been disbursed and 160558 students has been benefited during the year 2018-19

Rs.27000.00 lakhs allocated for the year 2019-20

(10) Maha Raja Sayaji Rao Gayakwad M. Phil & Ph.D. Thesis Scheme

The Scheduled castes students studying for M.Phil & Ph.D. in any recognized Universities are to be given fellowship of Rs.2,500/- p.m. and Rs.3,000/- p.m. respectively. In this scheme income limit Rs.2.50 lakhs.

Rs.19.78 lakhs has been disbursed and 77 students has been benefited during the year 2018-19

Rs.30.00 lakhs provided for the year 2019-20

(11) Financial Assistance for S.C. students studying in Medical, Engineering, Degree, (Diploma Course) for purchasing educational equipments etc.

Under this scheme Rs. 10,000/- for Medical students, Rs.5000/- for Engineering students and Rs.3000/- Diploma students granted for purchase of study instrument to the S.C. students studying in Medical, Engineering, Mechanical courses. In this scheme income limit Rs.2.50 lakhs.

Rs.54.80 lakhs has been disbursed and 1555 students has been benefited during the year 2018-19

Rs.100.00 lakhs provided for the year 2019-20

(12) Scholarship for Technical & Occupational Courses.

To enable them to opt for technical, for study the occupational courses in Government or Private ITI, the Scheduled Caste students will get incentive stipend only at the rate of Rs.400/- per month. In this scheme income limit for rural Rs.1.20 lakhs and for urban Rs.1.50 lakhs.

Rs.355.17 lakhs has been disbursed for 8097 students during the year 2018-19

Rs.500.00 lakhs provided for the year 2019-20

(13) Loan to Scheduled Castes students for Commercial Pilot Training:

The Scheduled Castes candidates, due to poor economic conditions unable to take training for commercial pilot license. Such eligible Scheduled Castes candidates are being provided. Loan Rs.25.00 lakhs at the rate of 4% interest.

Rs. 75.00 lakhs has been disbursed and 3 students has been benefited during the last year i.e. 2018-19

Rs. 175.00 lakhs provided and targeted for 7 students for the year 2019-20

(14) Dr. Ambedkar Loan Scholarship for Higher Study in Foreign Countries:

This scheme provides an opportunity to SC students to study at abroad. In this scheme loan is given for graduate & postgraduates courses. Diploma courses. Loan are given at 4% interest to meet the expense of Tuition Fees, Books, Hostels, Expenses, Travel expenses and Pocket Money up to Rs. 15.00 lakhs per student.

Total 174 students has been benefited and Rs 2584.50 lakhs expenditure incurred under this scheme during the year 2018-19.

Rs. 3000.00 lakhs provided and targeted for 200 students for the year 2019-20

(15) Free Uniform to S.C. Students Studying in Std. I to VII

Under the scheme Rs. 600/- are given for three pair of uniforms per students studying in Std. I to VII.

Rs. 1862.30 lakhs has been disbursed and 319526 students has been benefited during the year 2018-19

Rs.1360.00 lakhs allocated for 3,80,000 students for the year 2019-20

(16) Special scholarship to Boys and Girls students

(Std. I to X). Belonging to Most Backward Caste among Scheduled Caste

The vulnerable groups viz. Valmiki, Hadi, Nadia, Senva, Turi, Garo, HarijanBava and Vanker-Sadhu are granted special scholarships of to SC boys & girls Rs.750/- p.a. and Rs.1000/- p.a. studying in Std. I to VIII and Std. IX to X will be paid respectively.

Rs.443.73 lakhs has been disbursed and 54566 students has been benefited during the year 2018-19

Rs.642.00 lakhs provided and targeted for 55,500 students for the year 2019-20

(17) Book Banks for students studying in Medical and Engineering Colleges:

There are Book Banks available at Govt. Hostels for students studying in Medical/Engineering Colleges. This scheme is merged with Post Matric Scholarship.

(18) Subedar Ramji Ambedkar Hostel Scheme (Grant in Aid)

Grant-in-aid hostels are run by the voluntary organization for Scheduled Castes students studying in std. VIII to X. Government hostels are run for college going students.

• **The financial assistance to grant-in-aid institutions are as under:**

- ❖ Token grant of Rs.3,000/- in the first year of recognition once only.
- ❖ Maintenance grant is paid to the approved strength @ Rs.1,500/- p.m. per inmate for 10 month on the sanctioned strength of hostels.
- ❖ Grant @ 90% of certified rent if the Hostels are in rented building.
- ❖ 90 % of pay of cook and assistant cook.
- ❖ Grant @ 90% on pay of Grihapati, Grihamata is paid Rs.4500/- to Rs.5500/- p.m. on the basis of required qualification and experience.

Rs.4878.48 lakhs has been disbursed and given 598 institutions, 25,615 students benefited during the year 2018-19

Rs.5450.00 lakhs provided and targeted for 598 hostels for the year 2019-20

(19) Shri Jugat Ram Dave Ashram Schools Scheme

(Grant in Aid)

The Ashram Schools are run by the voluntary organizations on the grant-in-aid basis. At present 88 Ashram School for Scheduled Caste are run in the State& 10,325 students are studying in this schools.

Rs.2413.71 lakhs has been disbursed during year 2018-19

Rs.3300.00 lakhs provided and targeted for 88 Ashram Shalas for the year 2019-20

(20) Mama Saheb Fadke Ideal Residential Schools for talented Students (Govt.)

Residential schools are established from 1986-87 for talented students of scheduled casts. The object of the scheme is to provide Secondary Education in Std. VIII to X in general stream and Higher Secondary Education in science stream for standard XI and XII. In these schools entire facilities and amenities provide free of cost.

At present 28 Residential Schools are run by the Government and 2198 students studied during the year 2018-19

Rs.1453.44 lakhs has been disbursed during the year 2018-19

Rs.2576.80 lakhs provided and targeted for 28 Residential Schools for the year 2019-20

(21) Dr. Ambedkar Govt. Hostel (Govt.)

84 Government Boys and Girls Hostels are run by the Department, Hostellers are provide lodging & boarding without cost.

Rs. 3771.47 lakhs has been disbursed in year 2018-19 for 80 government hostels.

Rs.3625.54 lakhs provided and targeted for 84 hostels for the year 2019-20

(22) Special incentive Prizes to Scheduled Castes Students Securing Higher Rank in Public Examination in Std. X & XII. “Chhatrapati Sayaji Award”.

Under the scheme the students who have been secured higher marks in Secondary Schools Examination first Scheduled Casts student are given prizes of Rs.25,000/- in cash.

Rs.15.87 lakhs has been disbursed and 271 beneficiaries has been benefited during year 2018-19

First three students are to be given prizes of Rs.41,000/-, 21,000/-, 11,000/- in the std. X and first three students are to be given prizes of Rs.31,000/-, Rs.21,000/- &Rs.11,000/- in the std. XII in the all streams.

Rs.20.00 lakhs provided and targeted for 312 students for the year 2019-20

(23) Dr. Baba Saheb Ambedkar Award & Mahatma Gandhi Award & Sant Kabir Award, Dasi Jivan Award, Mahatma Fule Award, Savitribai Fule Dalit Mahila Award.

The State Govt. has introduced awards namely

(1) Dr. Ambedkar Award Rs.2.00 lakh

(2) Mahatma Gandhi Award Rs.2.00 lakh

(3) Sant Kabir Award Rs.1.00 lakh

(4) Savitribai fule Award (Publication of their Literature-Sahitya) Rs.1.00 lakh

(5) Dasi Jivan Award Rs.50,000

(6) Mahatma Fule Award Rs.50,000

Rs.12.00 lakhs provided for the year 2019-20

ECONOMIC UPLIFTMENT

(1) Dr. P.G. Solanki Doctor & Lawyer loan subsidy scheme.

A Law graduates belonging to Scheduled Caste intending to start legal practice will be given Rs.12,000/-; out of which Rs.7,000/- will be @4% interest loan and Rs.5,000/- will be subsidy. The income limit is Rs.50,000/- to avail this scheme.

Moreover stipend is given to Law Graduates for Training for practice through senior Lawyer as under:

(i) Rs.1,000/- p.m. for First Year Training

(ii) Rs.800/- p.m. for Second Year Training

(iii) Rs.600/- p.m. for Third Year Training

(iv) Rs.500/- p.m. as given to Senior Lawyer for giving training.

Rs.44.79 lakhs has been disbursed and 550 beneficiaries are benefited during year 2018-19

Rs.100.00 lakhs provided as loan and subsidy for the year 2019-20

(2) Financial Assistance to Medical Graduates

Medical graduates will be given financial assistance to start own practice are given Rs.2.50 lakhs loan and Rs.25,000/- provided as a subsidy.

The post medical graduates are given financial assistance to start their clinic consultation room etc. for that Rs.50,000/- as subsidy and Rs.3.00 lakh are given as loan.

(3) Tailoring Centre for Women.

The scheduled caste women are given training for tailoring, run by this department and stipend of Rs.250/- per month to each trainee is paid. At present, tailoring centers for SC are run in the State. Rs.34.14 lakhs expenditure incurred during 2018-19

Rs.37.10 lakhs provided and targeted for 1 tailoring centres for the year 2019-20

(4) Professional Training

Government of Gujarat has introduced a new scheme for professional training for the unemployed SC youths through Gujarat Knowledge Society.

Rs.550.00 lakhs provided for the year 2019-20

(5) Dr. Ambedkar Antyoday Development Corporation

For the upliftment of most Backward Class community among Scheduled Castes viz Hadi, Nadia, Senva, Turi, Gro, Dalit Bawa&Vankar Sadhu, State Government has decided to setup a Gujarat Ati Pachhat Jati Vikas Nigam from the year 2014-15.

Rs.100.00 lakhs provided for the year 2019-20

(6) Loan/Assistance to purchase Place/Shop in Urban Areas for Small Entrepreneur

An amount of Rs.60,000/- as loan and Rs.15,000/- is to be given as subsidy to Scheduled Caste candidate in shopping centers built by Nagar Palikas. If the shop is allotted on lease on long term by State Government owned Boards or Corporations or the applicant builds shops on the land owned by him with a pre-condition to mortgage such shop with Government. It is decided to provide interest subvention for 3 years (Rs.15000/- limit) to beneficiaries of Scheduled Caste to enable them to avail bank loans to have their own place to run business at interest 4% up to Rs.10.00 lakh. The annual income limit of the beneficiaries for this scheme is Rs.50,000/- p.a.

Rs 3.55 lakhs has been disbursed and 7 beneficiaries has been benefited during the year 2018-19

Rs.13.20 lakhs provided as a loan/subsidy and targeted for 20 persons for the year 2019-20

(7) High Skill Training

New job oriented scheme for High Skill Development of Scheduled Castes youth introduced undertaking. Income generating activities 2,500 unemployed youth will be given High Skill Training for which Rs.1411.42 lakhs provision is made in the year 2018-19

Rs.2000.00 lakhs provided and targeted for 5800 trainees for the year 2019-20

(8) Training for Airhostess, Hospitality & Travel Management

This scheme was implemented for the first time during the year 2007-08. The expenditure of training, lodging & boarding is burned by the Government approximately (per students Rs. 1.25 lakhs) 259 unemployed youths are trained up to 2009-10.

Rs.1.00 lakhs provided and targeted for 20 trainees for the year 2019-20

HEALTH HOUSING& OTHERS

(1) Free Medical Aid

Scheduled Castes persons, suffering from T.B. are to be given Rs.500/- p.m. for the 12 months, Rs.1,000/- per month in case of cancer and Rs.800/- p.m. for leprosy is given up to recovery of disease. The income limit is Rs. 1,20,000/- in Rural area &Rs. 1,50,000/- in Urban area.

Rs.400.00 lakhs has been disbursed and 8480 beneficiaries has been benefited during the year 2018-19

Rs.400.00 lakhs provided for the year 2019-20

(2) Dr. Babasaheb Ambedkar Bhavan

The State Government has decided to construct Dr. Babasaheb Ambedkar Bhavan, at State level, as well as District level on the eve of Dr. Babasaheb Ambedkar birth centenary. At present State level Bhavan is established at Gandhinagar and 24 District level Bhavan are constructed.

A National level Dr. Babasaheb Ambedkar Foundation is being established at Ahmedabad in Ranip Area Seva Sadan, Museum, Open Air Theater & Library are completed as the part of Foundation.

Rs.1340.00 lakhs provided for the year 2019-20

(3) Dr. Ambedkar Avas Yojana

Under the scheme the Scheduled Castes persons who has no own Resident Home, old rough Resident Home or has own plot for Residence who are BPL list are given Rs.1,48,920/- financial assistance for the construction of house.

Rs.3231.70 lakhs has been disbursed among 9477 beneficiaries during the year 2018-19

Rs.9000.00 lakhs provided for the year 2019-20

(4) Financial Assistance to Encourage of Dr. Savita Ambedkar Inter caste Marriage between Scheduled Caste and other Hindu:

To encourage inter caste marriage between Scheduled Caste and other Hindu, the couple is to be given financial assistance of Rs.1,00,000/- under this scheme. Out of which Rs.50,000/- for household materials and Rs.50,000/- in terms of National Saving Certificate.

Rs.464.87 lakhs has been disbursed among 711 beneficiaries during the year 2018-19

Rs.1200.00 lakhs provided and targeted for 1200 couples for the year 2019-20

(5) Financial Assistance to Scheduled Castes girls for Kunvarbai nu Mameru:

The Scheduled Caste two girls are given Rs.10,000/- for Kunvarbai nu Mameru on her occasion of marriage.

Rs.763.01 lakhs has been disbursed and 7660 beneficiaries has been benefited during the year 2018-19

Rs.1300.00 lakhs provided for the year 2019-20

(6) Mai Ramabai Ambedkar

(Sat Fera Samuh Lagna Scheme)

State Government has introduced a scheme i.e. incentive for Mass Marriage Ceremony ("Bai Ramabai Ambedkar Sat Fera Samuh Lagna"). Under the scheme Rs.10,000/- is granted as an assistance in the form of Narmada Shri Nidhi Bond Deposit to each couple and Rs.50,000 to Organizer of such marriage ceremonies, if at least 10 couples solemnizing through such Mass Marriage Ceremony.

Rs.110.70 lakhs has been disbursed and 977 couples has been benefited during year 2018-19
Rs.275.00 lakhs provided for the year 2019-20

(7) Financial Assistance for Antyesthi to Scheduled Castes People

Scheduled Castes families whose income is less than Rs. 1,20,000/- in the Rural area &Rs. 1,50,000/- in the Urban area are given Rs.5000/- as a financial assistance at the time of death of their family member for Antyesthi.

Rs.466.40 lakhs has been incurred, 9538 beneficiaries during the year 2018-19

Rs.100.00 lakhs allocated for the year 2019-20

(8) Awareness Centres

For the effective implementation of Atrocities Act 1989 and Protection of Civil Right Act 1955 Rule 3(8) & Rule 3(9) and to provide understanding of such rules, 25 awareness centers will be started. Financial assistance of Rs.15,000/- to be given to NGOs to organize seminars and other programmes.

(9) Puja Swami Tejanand Karmkand Training

Hindu Garo Brahmin Youth amongst S.Cs. are to be given training for Karmkand, 16 Sanskar of Hindus. 558 Youths has been trained.

(10) Financial Assistance to Scheduled Caste on account of Atrocities:

A monetary relief is granted to SC victims of atrocities in case of murder, permanent or temporary incapacitation to work and in case of loss of houses and immovable property. The amount of economic relief has been increased from the year 2014-15 as under.

Sr No	Particulars of event type		Aid up to
1	Murder/Death of Person		Rs. 8.25 lakhs
2	Permanent Disability	100 %	Rs. 8.25 lakhs
		51 TO 51 TO 99 %	Rs. 4.50 lakhs
		50 % (Below)	Rs. 2.50 lakhs
3	Temporary Disability / Injury		Rs. 1.00 lakhs
4	Rape & Sexual Assault		Rs. 5.00 lakhs

(11) Contingency plan for implementation of the SC/ST (Prevention of Atrocities) Act, 1989

Existing law like the protection of civil right Act 1955 and general provision of the Indian Penal Code have been found to be inadequate to check the crime against Scheduled Caste people committed by non S.C. & S.T., Therefore, it become necessary to introduce SC/ST (Prevention of Atrocities) Act 1989, for this purpose a scheme of State Contingency Plan is implementing to provide various type of relief in the State.

Rs.100.00 lakhs provided for the year 2019-20

(12) Increasing in Financial Assistance to Scheduled Castes People at the Time of Victimization & Migration

Scheduled Caste persons who have been victim of social boycott and have migrated will be given financial assistance of Rs.15/- instead of Rs.10/- per day maximum up to six months to each family member, who may either earning or non-earning person.

8. WOMEN & CHILD DEVELOPMENT DEPARTMENT

4.21. NUTRITION.

(1) Special Nutrition Programme

Nutrition programme is a part of National Health Policy. It is stated that "National and Regional" strategies should be developed & implementation is a time bound basis to ensure adequate nutrition for all segments of the population through a well-developed distribution system specially in the tribal rural area and urban slums. The Integrated Child Development Services (ICDS) Programme provides a package of services to the child comprising.

Nutritious food consisting of 500 calories & 12-15-gram protein is provided to the children under 6 years of age in this programme. Nutritious food with 800 calories & 20-25-gram protein is given to malnourished children falling in nutritional grade severely underweight. Food with 600 calories & 18-20-gram protein is provided to pregnant/lactating mother.

Followings Services to Children and Mothers are being provided through

Anganwadies: -

- [1] Supplementary Nutrition
- [2] Immunization
- [3] Health Check-up
- [4] Referral Services
- [5] Non-formal pre-school Education and
- [6] Nutrition and Health related services.

AIMS AND OBJECTIVES:

- To improve the nutrition and health status of the children in the age-group 0-6 years.
- To provide good environmental condition needed for physical social and physiological development of the children.
- To reduce incidence of low birth weight babies and remove malnutrition among children and thereby reduce mortality and morbidity among children.
- To reduce school dropout rate by providing stimulation to 3-6 years' children.
- To enhance effective co-ordination at the policy implementation Level among Govt. departments to promote child development.

(2) Scheme for Adolescent girls (SAG)

According to the Government of India 02/04/2018, the Rajiv Gandhi Scheme for Empowerment of Adolescent girls (Sabra) plan has changed from now on. SAG (scheme for adolescent girls) is applied equally throughout the State as a whole. To provide adequate supplementary food under nutrition component and trainings under non nutrition component to the adolescent girls of 11 to 14 years' age not going school 122111 out of 136736 enrolled girls for 300 days.

Objectives of SAG scheme:

- Improve nutrition and health status of adolescent girls
- Impart life skills education
- Knowing with public services should bring their level up.

- Apart from health care, skills, nutrition, etc., various types of training such as home skills, life skills and vocational skills
- Inform and guide them about existing public services, such as PHC, CHC, Post-Office, Bank, Police Station, etc.

Components of the Scheme:

- For nutrition: 11-14 out of school.
- For non-nutrition: Focus on out of school girls particularly for IFA distribution, Nutrition and Health education, vocational training and life skill education

Strategy adopted to achieve the above mentioned objectives:

All the out of school adolescent girls of 11-14 years are provided supplementary nutrition under SAG scheme through ICDS. Also Girls are given health and nutrition education. Vocational training is given to 11 to 14 Non-school going girls.

Strategy for implementation:

The scheme is implemented from the anganwadi level. Planning of the scheme is done by the State. District and block ICDS help in the administration and management of the scheme.

PROPOSED FOR ANNUAL PLAN 2019-20

For the year 2019-20 the outlay of Rs.4653.68 lakh is earmarked under the plan budget. The physical target of beneficiaries is fixed at 2.06 lakh beneficiaries under SCSP.

Women Wing

ANNUAL DEVELOPMENT PLAN 2019 - 20 (SCSP)

1. Financial Assistance to Destitute widows for their Rehabilitation. Rs.9010.00 lakhs

Widow above 18 years, having annual family income below Rs.1, 50,000/- in urban areas and in rural areas family income below Rs. 1, 20,000 is paid an amount of Rs.1250/- p.m. as financial assistance. At present near about 32,170 Schedule caste beneficiaries are taking the advantage of this scheme. The widows are paid assistance amount through the account opened in post offices. To pay financial assistance to 32,170 Schedule caste beneficiaries provision of Rs. 9000.00 lakhs has been made for the year 19-20.

2. An Accidental Insurance scheme for destitute widows. Rs.10.00 lakhs

Widows for rehabilitation will be covered under accidental insurance of Rs.1,00,000/-. For this premium will be paid by govt. At the accidental death of widow Rs.1, 00,000/- will be paid to her heir. For this item in Annual plan 2019-20 Rs.10.00 lakhs has been made.

Thus for continuous item **Rs. 9010.00** lakhs is suggested.

9. INDUSTRIES AND MINES DEPARTMENT

4.22. Industries

1. Commissioner, Cottage & Rural Industries, Gandhinagar.

HANDLOOM INDUSTRIES :- IND – 12 :

Especially this scheme is for the Handloom sector/field of Cottage Industry artisan in package assistance scheme of various schemes of field of office of Commissioner, Cottage & Village Industries, Gujarat State, Gandhinagar.

For the development of societies, mainly financial assistance is provided under this scheme, in which, efforts are made for economic lift up/ development of weavers affiliated with handloom societies and corporation through various cooperative societies.

Efforts are made for the weaver societies, artisans for excerpt production to their capacity through excerpt sale by rebate on hand-weaving cloth and skill upgradation by tool subsidy.

IND-18 : Gujarat State Handloom & Handicraft Development Corporation :

The State Government has implemented various Schemes for the upliftment of weavers affiliated with handloom for the Development and modernization of Handloom of State.

The Corporation provides raw materials, designs and technical guidance to the artisans. The products prepared by the artisans is purchased by the District Level Training cum production centres like Ahmedabad, Bhuj, Patan, Rajkot, Surendranagar and sold by 25 Garvi Gujarat Emporium and by online. The artisans are provided employment by the following Schemes.

- A) New production, Training cum procurement centre Scheme.
- B) Training to Handicraft artisans.
- C) Exhibitions/fairs and Tribal Fair Scheme, Buyer-seller Meet.
- D) The production of the artisans sold by Sales outlets/online portal.

IND – 21: Promotion for Khadi Village Industries.

The main object of Gujarat Rajya Khadi & Village Industries Board is to spread the Khadi & Village Industries activities and the Gandhian ideology be lived constantly. Man power be used for production of Khadi & Village Industries and the employment be generated through the registered institutes/societies engaged in Khadi & village Industries, the Gujarat Rajya Khadi Gramodyog Board is providing employment in the remote areas of State and to assist financially under various schemes of Khadi & Village Industries. It also publish the schematic information related to Khadi & Village Industries for people of the State.

Marketing Development Assistance (MDA) :

The production of Khadi (Cotton, Woollen and Silk) and Poplyvastra is produced through registered institutes/societies in the State. The Marketing Development Assistance (MDA) is sanctioned by the State since the year 2016-17 with an object to provide more & more employment to the artisans affiliated with this activities. The standard of the scheme is on the price of Khadi & Polyvastra as follow :

- (1) Assistance of artisan : 5%
- (2) Assistance as expenditure to Institute : 5%
- (3) Assistance for Marketing promotion : 5%

Total Marketing Development Assistance (MDA) : 15%

KHADI-POLYVASTRA SPINNING-SPECIAL WEAVING EQUIPMENT SCHEME:

The spinners are paid the wages, on Hank as per the production of Cotton counts and weavers are paid the wages, on type of weaving through Institutes/societies in the State as per the rate chart fixed by KVIC. Besides this the State assistance is given as below: -

No.	Detail	General/SC/ST
1.	Spinning Assistance per Hank	Rs.3/-
2.	Special Weaving Assistance per Sq.Mtr.	Rs.6/-
3.	Weaving Equipment Assistance Sq.Mtr.	Rs.2/-

NEW CHARKHA/LOOM SCHEME:

To inspire the new generation to work in the field of Khadi and to generate the employment, the new Charkha Loom Scheme is in operation through the registered institutes of Khadi & Village Industries Commission (Government of India) by Gujarat State Khadi & Village Industries Board. In this Scheme, 65% assistance is given by State Government and 35% Contribution of Price of the Charkha/Loom is borne by the beneficiaries/ institutes.

EXHIBITION CUM FAIR

To boost the marketing of Khadi & Village Industries products and to generate the employment for artisans, exhibitions cum fairs are organized in the various places of the State.

IND – 22 : Promotion of Co-operative Field (Package Scheme)

This Scheme is implemented since 1981 with object to variously assist the Industrial Cooperative Societies by Government as the Industrial Cooperative Societies are unable to make the competition with the private sectors. This Scheme is enlarged by amendment in resolution dated 07/02/2014. Under this Scheme, the Industrial Cooperative societies registered under cooperative law, is variously assisted by Share Fund, Share loan, Administrative assistance, Rebate assistance on sold production, Technical assistance, Loan for working fund and Interest subsidy. The scheme is successfully implemented from very beginning. Lastly, new amendment Package Scheme is implemented with the resolution No.ICO/ 1020115/ 839/205/15 dated 28/09/2015 by the Industries & Mines Department, Gandhinagar of State Government.

IND – 23 Indext-C (Industrial Extension Cottage) :

The State Government has made efforts for the activities related to Handloom and Khadi & Village Industries.

The Indext-C (Industrial Extension Cottage) was established with an object to coordinate and promote the activities related with Cottage Industries. This institute is engaged in improvement of production of artisans of Cottage Industries and to encourage and guide to bring both artisans and Market on one platform. For this, a website is opened for artisans, which is uploaded with details of products and photography. It gives the Identity Card and provides guidance to artisans/weavers, of the State, related to Cottage Industries and playing pivotal roll.

To provide Marketing to artisans of Cottage Industries Field :

The Indext-C provides platform for the marketing of products to artisans of Cottage Industries by organizing Exhibitions/Fairs within State and out of State. Beyond this, Marketing facility is provided at Urban Haat, Ahmedabad and Bhuj and Shopping Mall Complex Scheme at Ahmedabad and Vadodara.

To provide Skilled upgradation, Modernization of Machinery to Traditional and skilled artisans. Also, to increase employment with coordination of reputed institutes :

Under this Scheme to provide skilled upgradation, modern machinery to about 3000 Traditional and skilled artisans affiliated with Indext-C, Gujarat Matikam Kalakari & Gram Technology Institute, Gujarat Rajya Khadi Gramodyog Board, GRIMCO and other Government departments with coordination of reputed institutes.

IND-26 GUJARAT RURAL INDUSTRIAL MARKETING CORPORATION-GRIMCO :

This Corporation – GRIMCO was established by Government in 1979 with object to provide Technical & Managerial assistance to Rural Artisans and to promote the purchase and sales of Rural Industrial products.

Now, the GRIMCO provides toolkits for various profession under various schemes, to provide purchased bicycles under Saraswati Sadhana Scheme, to make the interior decoration of Govt. offices. During the year to train the beneficiaries near to their residence and to provide toolkits, according to their profession, as assistance.

IND – 30 Gujarat MatikamKalakari& Gram Technology Institute :

The main object of this Institute is to improve the running technology by Rural Industrial artisans. The another object is to make the publicity & propaganda related to this Technology. To attract the rural artisans, to find out the new technology and make its publicity by Public Meeting – dialogue with artisans. To fulfil its objects, the institute implement the following Schemes.

Short-term Training Programme :

Under 20 activities, every year above 14000 boys/girls are provided / given self-employment oriented skilled development Training.

Skilled Training & tool assistance for the pottery artisans :

The artisans are provided the knowledge related to the modern production system and after completion of Training, they are given toolkits to start the production immediately.

It also cover about 300 artisans by providing 75 boilers and 100% assistance under Energy Programme to bake the production of pottery. Beyond this, under the pottery self-employment Scheme, 50-50 base machinery equipment scheme is implemented.

IND – 32 Cluster Development Scheme :

The main object of the scheme is to provide all the necessary facilities to artisans of Cottage Industries to prepare the production, so that it can get the acceptance in the international market. This scheme is implemented by the Board/Corporation related to Cottage Industries. As a group development, National Institute of Design (NID) and National Institute of Fashion Technology (NIFT) is nominated. About 71 clusters have been activated out of 111 selected clusters under production activities.

Craft Business Development Centre (CBDC) :

Under the Craft Business Development Centre Scheme for overall development of the artisans of Handloom & Handicraft and they can get constant employment and their product can get marketing in National International Market, considering the object of the Scheme, Rs.7.00 crore (70% State Govt. Contribution and 30% beneficiary contribution) is allotted to establish craft business durbo/Self-help group/development centre to societies by NGO Cooperative Corporation affiliated with Handloom & Handicraft activities under Craft Business Centre Scheme.

IND -20 CARPET SCHEME :

This scheme enjoys possibilities to earn the foreign currency by covering the market for development in the State and Industry of making woollen carpet is independent employment. The training is given to trainees for carpentry weaving through various institutes/cooperative societies. The amendment scheme is implemented by Resolution No. TCP/102016-1325-KH dated 12/09/2018 of IMD of State Government 25 trainees are given 6 monthly employment oriented training through Institutes/societies in this Scheme. The institutes/societies is assisted Rs.4.76 lakh to run the training class including purchase of looms and administrative expenditure of the institute. The trainee is given stipend for Rs.1000/-.

IND – 33 Shri Vajpayee Bankable/Jyoti Village Industry Development Scheme :

Shri Vajpayee Bankable Scheme is implemented to provide employment to unemployed boys/girls of rural and urban areas of the State.

The ceiling of the loan is Rs.8.00 lakh for Industry Service and Business Sector. And the ceiling of the assistance for Sector of Industry Rs.1.25 lakh, Service Rs.1.00 lakh and for Business is Rs.80,000/-.

IND – 31 Human welfare Scheme :

In limit of list according to 28 trades, the necessary toolkits purchased and distributed by GRIMCO in form of necessary resources/tools for business, this scheme is for improvement of the economic condition of individual/artisan, who are living below poverty line and to increase the income of weaker section of society, small scale trade/business like vendors, vegetable sellers and carpentry.

1. INDUSTRIES COMMISSIONER, GANDHINAGAR.

In Year 2019-20 Annual Development Plan of Rs. 2250.00 lakhs for SCSP has been made by the Commissionerate of Industries.

Babasaheb Ambedkar Udyog Uday Yojana

Under the Babasaheb Ambedkar Udyog Uday Yojana, budget provision Rs.1500.00 lakh has been made for the financial year 2019-20, under the SCSP Components plan to provide assistance to micro, small and medium, enterprises, for the industrial sector of Scheduled Castes and Scheduled Tribes, to be encouraged in the industry such as Capital Investment Subsidy, Assistance for interest Subsidy, Assistance Quality Certification, Assistance E.R.P. Assistance in information and Communication Technology, Assistance for Technology Acquisition, Assistance to SME for raising Equity capital through SME Exchange, Assistance in Service line and Power Connection charges, Assistance to SC/ST entrepreneur in Rent for rental premises etc. are implemented.

For the financial year 2019-20 the budget provision under the SCSP head is Rs. 700.00 lakh.

Under the Resolution No. MSM-102017-332-CH, Dt.24/10/2017 for the Scheme “ Assistance to Micro and Small Enterprise (MSE) of SC/ST for plot developed by GIDC” an SC Entrepreneur will be eligible for assistance up to 70% of the allotment price of GIDC and the grant will be allotted to GIDC.

Under the Resolution No.MSM-102017-332-CH, Dt.24/10/2017 for the Scheme “Assistance to GIDC for developing multi-Storeyed shed in estates.” an SC Entrepreneur will be eligible for assistance up to 70% of the allotment price of GIDC and the grant will be allotted to GIDC.

Under the Resolution No.MSM-102017-332-CH, Dt.24/10/2017 for the Scheme “Assistance to MSEs for shed developed By Private Developer” the Private Developer will be eligible for additional assistance up to 15% of the “cost of the shed” i.e the total cost of land, building and other infrastructure facilities (in addition of 55% assistance granted by government to Private Developer). So total assistance will be 70%

The assistance under the scheme will be disbursed to private developer at the rate of 35% of the cost of Shed on the sale of individual Shed and the remaining 35% assistance shall be disbursed to private developer after the commencement of the production by MSEs.

Assistance to Institute for Industrial Development

There is a provision of Rs.25.00 lacs in Sp. Component Plan scheme for the financial year 2019-20 to meet the expenses on training for youth from SC category scattered throughout the state. To conduct various type of Entrepreneurship Development Programme to train estimated 300 Trainees from scheduled and backward community of the State.

Government of Gujarat has aim to develop Entrepreneurs in the state & CED is established for the same. CED will perform its role for Entrepreneurship Development for Schedule Caste Youth under Special Component Plan, aiming to generate employment among this community and to create a balanced and Industrial growth in Gujarat.

Industrial Self Employment in Rural & Backward Areas

Government of India also provide the fund for skill development to generate self employment in rural area. CED will perform it's role of Entrepreneurship and skill development for schedule caste

youth under special component plan, aiming to generate employment among this community and to create a balanced and industrial growth in Gujarat. For the year 2019-20 the budget provision is Rs.25.00 lakhs. In the said scheme full contribution is received from central Government.

2. DIRECTOR, GOVERNMENT PRINTING & STATIONERY, UDHYOG BHAVAN, GANDHINAGAR.

Apprentice training Scheme in Govt. Presses (S.C.S.P.) :- Rs. 14.00 Lakhs.

(Object Head : 3400)

The apprentice training has been introduced since September 1967. The duration for the training is 3 years period. The DGPS made provision of Rs. 14 lakhs in the budget 2019-20 for target of 20 trainees.

4.23 GUJARAT PAVITRA YAATRADHAM VIKAS BOARD, GANDHINAGAR.

OTHERS REVENUE EXP. (SCP GURUGADI) : Rs. 1176.52.00 lakhs.

Budget provision has been made for the under the S.C.S.P. scheme during the year 2019-20. This provision is specifically for basic infrastructure works for pilgrims visiting sacred temples/Yatradham of schedule caste community. Proposal for such works to be carried out is submitted with recommendation of concerned collector. Proposal is scrutinized at appropriate level and works are generally carried out after State Govt.'s approval.

10. URBAN DEVELOPMENT & URBAN HOUSING DEPARTMENT

4.24 (A) Urban Development

INTRODUCTION:

Gujarat is one of the most economically developed states in India. This upsurge in economic growth has also favored rapid urbanization in the state. As per Census 2011, urbanization in Gujarat stood at 42.6%, as against national average of 31.1%. Robust pace of urbanization has led to substantial growth of urban households in Gujarat. In 2011, total urban households in Gujarat stood at 5.4 million, almost double than that of 1991. Urban households represented 46% of the total households in 2011.

In order to meet the requirements of rapid urbanization, Government of Gujarat declared year 2005 as Urban Development Year. Various Schemes and programs were initiated to provide urban infrastructure covering drinking water, sewage management, storm water drainage, internal roads and street lights. Additional components like city gardens and development of recreational facilities were also given due importance. Affordable housing schemes were also initiated so that urban Gujarat development becomes more inclusive.

OBJECTIVES:

• **SWARNIM:**

- To provide clean drinking water and water management system as well as to systematically implement water supply sewerage system and to cover all the Local Urban Bodies in phase wise manner
- To provide assistance to ULBs for infrastructure related works like Overbridge – , Underbridge, Roads, Parks Urban Mobilities and community Hall etc
- Eye catcher works like Town Hall, Garden, Heritage Works, and Riverfront Development.
- Private society Janbhagidari work as like Road, Drinking Water Pipe line, Drainage & Street Light
- Nagar Seva Sadan (New & Renovation)

- **Affordable Housing:**
 - To cover all urban population under this scheme by the end of the year 2022
 - To convert slums into better and affordable housing and provide all basic facilities to slum dwellers and improve their living condition.
- **MGSM:**
 - To cover all urban population with Individual Household, Latrines Community toilets and Public Toilets
 - To make cities clean and pollution free from the solid and liquid waste and use these waste for gainful purpose as well as to identify area of solid and liquid waste.
 - To provide latest technology to workers engaged in the sewerage cleaning work and equip them with modern technology.
- **AMRUT:**
 - To ensure that every household has access to tap with assured supply of water and a sewerage connection.
 - To reduce pollution by switching to public transport or constructing facilities for non motorised transport.
- **NULM:**
 - To reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities
 - To provide shelter equipped with essential services to the urban homeless in a phased manner.
 - To address livelihood concern of the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the urban street vendors for accessing emerging market opportunities.

STRATEGIES:

- **SWARNIM:**
 - Phase wise coverage of all ULB and complete target for clean drinking water, Sewerage System and basic Infrastructural facilities.
 - Assistance to strengthen ULB for upliftment of urban population .
- **Affordable Housing:**
 - Provision of budgetary support implementation of housing scheme with public and .private partnership
 - Implementation of slum rehabilitation schemes with participation of private developers using land as resource dwellers
 - Coverage of more and more needy people under Credit Link subsidy and Beneficiary lead .Construction Scheme
- **MGSM:**
 - In all 170 ULBs, Total 1400 Wards 100% Door to Door collection of waste.
 - Processing: Gujarat Urban area is generating 10308 TPD and Processing 8665 TPD.
 - Sanitation Policy is published on 31st July 2018 in Gujarat State with 10 Goals.

- Goal 1: All urban dwellers to have access to safe, hygienic, affordable and user-friendly toilets, backed with a system that ensures safe storage, conveyance and disposal to ensure that no one defecates in the open.
- Goal 2: All waste water generated in the ULBs to be treated as per norms for safe disposal.
- Goal 3: All ULBs to achieve 'zero waste' cities.
- Goal 4: Manual scavenging to be completely eradicated from the State.
- Goal 5: All ULBs to have 100 percent coverage of storm water drainage system.
- Goal 6: All ULBs to have data (spatial and non-spatial) related to all water supply and sanitation services and to make it available on public domain through a robust management information systems (MIS).
- Goal 7: All ULBs to adopt and enforce public health bye-laws.
- Goal 8: All ULBs to implement targeted awareness campaigns on linkages between sanitation, environment and health.
- Goal 9: All water bodies within the ULB limits to be free of solid and liquid waste.
- Goal 10: All ULBs to designate land in the development plan/ local area plan for sanitation infrastructure facilities.
 - According to 2011 Census, 5,60,046 toilets have been constructed in the municipal and municipalities for the remaining toilets families.
 - Total of more than 1500 pay and use toilet blocks in the state. Construction of new 418 completed.
 - Completed the construction of 238 blocks of Community Shared Toilet.

- **AMRUT:**

- Development of basic urban infrastructure, water supply, sewerage connection, storm water system, urban transport, development of green space and parks and capacity building programmes for urban youth.

- **NULM:**

- Building capacity of the urban poor, their institutions and machinery involved in the implementation of livelihoods development and poverty alleviation Programmes through handholding support.
- Training for and support to the establishment of micro-enterprise by the urban poor – self and group
- Ensuring availability and access for the urban homeless population to permanent 24 hours shelters including the basic infrastructural facilities like water supply, sanitation, safety and security.
- Addressing livelihood concerns of the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the urban street vendors for accessing emerging market opportunities.

4.25 (B) Urban Housing

Introduction:

The State Government has announced Mukhya Mantri Awas Samruddhi Yojana for affordable Housing during the period of 12th Five Year Plan. The objective of Government under this scheme is to make the urban poor's slum free and provide pakka houses to rural Gujarat. It is also envisaged under this scheme to provide affordable houses to the beneficiary of Economically Weaker

Section, Low Income Group and Middle Income Group. The object of the State Government is very noble and the scope of the scheme is very extensive. For this purpose Government has published a slum Rehabilitation policy-2013 and Affordable Housing Policy 2014.

State Government has adopted measures by calibration of Mukhya Mantri Gruh Yojana in line with Pradhan Mantri Awas Yojana – Housing for All. State Government has declared the same level of financial assistance per dwelling unit as provided by the Government of India and thereby providing houses with enhanced carpet area at subsidized cost. State Government has undertaken comprehensive demand survey in 171 urban towns to know the demand of housing in the State. Total demand of housing received is 7.64 lakh houses and road map for achieving the target by 2022 has been finalized.

(1) In Situ Slum Redevelopment by PPP (ISSR)

The objective of the component is to provide pacca house to slum dwellers on the same place using land as a resource removing slums and rehabilitate the slum dwellers. State Government has declared assistance of Rs. 1.00 lakh per dwelling unit against the central assistance of Rs. 1.00 per dwelling unit. Target of 10,000 beneficiaries are planned under this component in FY 2019-20.

(2) Affordable Housing in Partnership

The objective of the component is to construct houses on public land with private developer partnership and to provide houses with all basic amenities to economically weaker sections. State Government has declared assistance of Rs. 1.50 lakh per dwelling unit against the central assistance of Rs. 1.00 per dwelling unit. Target of 50,000 beneficiaries are planned under this component in FY 2019-20.

(3) Beneficiary-led Individual House Construction

Individual beneficiary can build house on self-owned land with carpet area of 30.00 sq. mt. or even enhance his house up to 30 sq. mt. State Government has declared assistance of Rs. 2.00 lakh per dwelling unit against the central assistance of Rs. 1.50 per dwelling unit. Target of 40,000 beneficiaries are planned under this component in FY 2019-20.

Total Budget Provision for Pradhan Mantri Awas Yojana is **Rs. 77990.00 Lakhs** (out of which **Rs.57990.00 Lakhs** for General, **Rs.13339.00 Lakhs** for SCSP and **Rs. 6670.00 Lakhs** for TASP) in FY 2019-20.

4.26. RAJIV AWAS YOJANA:

Government of India has launched a housing scheme named Rajiv Awas Yojana (RAY) for slum dwellers and urban poor with a view to develop slum free India through slum Free states and slum free cities.

Rajiv Awas Yojana (RAY) for the slum dwellers and the urban poor envisages a “Slum free India” through encouraging States/UTs to tackle the problems of slums in a definitive manner. It calls for a multi-pronged approach focusing on:

- Brining existing slums within the formal system and enabling them to avail of the same level of basic amenities as the rest of the town,
- Redressing the failures of the formal system that lie behind the creation of slums, and
- Tackling the shortages of urban land and housing that keep shelter out of reach of the urban poor and force them to resort to extra-legal solutions in a bid to retain their sources of livelihood and employment.

An outlay of **Rs.7348.00 Lakhs** (out of which **Rs.5144.00 Lakhs** for General, **Rs.1102.00 Lakhs** for SCSP and **Rs.1102.00 Lakhs** for TASP) is provided for this new scheme in annual plan 2019-20.

Introduction:

Gujarat is one of the most economically developed states in India. This upsurge in economic growth has also favored rapid urbanization in the state. As per Census 2011, urbanization in Gujarat stood at 42.6%, as against national average of 31.1%. Robust pace of urbanization has led to substantial growth of urban households in Gujarat. In 2011, total urban households in Gujarat stood at 5.4 million, almost double than that of 1991. Urban households represented 46% of the total households in 2011.

In order to meet the requirements of rapid urbanization, Government of Gujarat declared year 2005 as Urban Development Year. Various Schemes and programs were initiated to provide urban infrastructure covering drinking water, sewage management, storm water drainage, internal roads and street lights. Additional components like city gardens and development of recreational facilities were also given due importance. Affordable housing schemes were also initiated so that urban Gujarat development becomes more inclusive.

OBJECTIVES:

• SWARNIM:

- To provide clean drinking water and water management system as well as to systematically implement water supply sewerage system and to cover all the Local Urban Bodies in phase wise manner
- To provide assistance to ULBs for infrastructure related works like Overbridge – Underbridge, Roads, Parks Urban Mobilities, and community Hall etc.
- Eye catcher works like Town Hall, Garden, Heritage Works, and Riverfront Development.
- Private society Janbhagidari work as like Road, Drinking Water Pipe line, Drainage & Street Light
- Nagar Seva Sadan (New & Renovation)

• Affordable Housing:

- To cover all urban population under this scheme by the end of the year 2022
- To convert slums into better and affordable housing and provide all basic facilities to slum dwellers and improve their living condition.

• MGSM:

- To cover all urban population with Individual Household, Latrines Community toilets and Public Toilets
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• NULM:

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- To provide shelter equipped with essential services to the urban homeless in a phased manner.
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STRATEGIES:

- **SWARNIM:**

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- Assistance to strengthen ULB for upliftment of urban population.

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- Provision of budgetary support implementation of housing scheme with public and private partnership.
- Implementation of slum rehabilitation schemes with participation of private developers using land as resource dwellers.
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Rajiv Awas Yojana (RAY) for the slum dwellers and the urban poor envisages a “Slum free India” through encouraging States/UTs to tackle the problems of slums in a definitive manner. It calls for a multi-pronged approach focusing on:

- Brining existing slums within the formal system and enabling them to avail of the same level of basic amenities as the rest of the town,
- Redressing the failures of the formal system that lie behind the creation of slums, and
- Tackling the shortages of urban land and housing that keep shelter out of reach of the urban poor and force them to resort to extra-legal solutions in a bid to retain their sources of livelihood and employment.

An outlay of **Rs.7348.00 Lakhs** (out of which **Rs.5144.00 Lakhs** for General, **Rs.1102.00 Lakhs** for SCSP and **Rs.1102.00 Lakhs** for TASP) is provided for this new scheme in annual plan 2019-20.

11. PANCHAYAT, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT

4.27 Rural Housing

HSG-1: Sardar Patel Awas Yojana

Shelter is a basic necessity of mankind. Provision of shelter to the weaker sections of the population is the prime concern of the Government. As per the final figures of population Census-2001, about 62.64% of population in Gujarat lives in rural areas. A majority of population living in the rural areas comprises people belonging to Schedule Castes, Scheduled Tribes and other Socially and Economically Backward Classes of which a large numbers are landless agriculture labour or rural artisans without housing facilities. Therefore, State Government has launched an ambitious rural housing programme for the rural segment of the society.

A scheme of providing financial assistance for construction of houses was introduced in the State from 1976.

- From 1st April, 1997, a new scheme namely “Sardar Patel Awas Yojana “(SPAY) was introduced.
- Under this scheme the unit cost is now Rs. 54500 out of which Rs. 47,200/- government contribution , Rs. 7300/- is the beneficiary’s contribution in terms of labour component with effect from 11-08-2010.
- Providing housing facility to the rural families below poverty line with the provision of an earthquake resistant house facility of toilet-cum-bathroom.
- Sardar Patel Awas Yojna is additional scheme to Indira Awas Yojana

- As per the resolution of Panchayats, Rural Housing Dept. dated 3/8/2012 No. ACS/102012/101123/L it has been decided to include kachcha house as well as houseless BPL families which score of 17-20 under SAY.
- Total 78992 houses were built for SCP under Sardar Awas scheme till date 31/03/2019.
- As most of houseless as well as families with kachcha houses have been covered it was decided to include the families of 17-20 score in IAY vide resolution dated 08/08/2013.

Sardar Awas Yojana-2

As most of BPL houseless families as well as families with kachcha houses have been covered, It decided to provided pucca in place of kachcha house to APL families also SARDAR AWAS YOJANA-2 is announced vide Panchyat , Rural Housing Dept. resolution dated. 18/02/2014.

Total 12249 houses were built for SCP under Sardar Awas-2 scheme till date 31/03/2019.

An outlay of Rs. 100.00 lakh proposed for the year 2019-20. In which Rs.20.00 lakh for SCP.

HSG-3: Land Acquisition and Infrastructural facilities for the Rural Housing Scheme

Basic amenities like drinking water, sewerage, sanitation, street light, electrification, Internal roads, approach road, etc. and primary civic infrastructure need improvement in the colonies built under rural housing schemes comprising of houses.

Land Acquisition for rural housing :-

- Under various rural housing schemes, where infrastructural development is required and where “gamtal” (residential land) is not available, gamtal (residential land) can be made available.
- Provision has been made for each Gram Panchayat with the limit of Rs. 10.00 lakh depending upon prevailing market rate.
- Approximately 500 villages are to be covered under this programme.

Infrastructural facilities for rural housing programme

- Preference to new schemes where “gamtal” land is vailable for housing complex.
- Basic infrastructural facilities can be provided to existing clusters of houses constructed under housing schemes for the rural poor.
- To raise the rural living standard in rural areas, infrastructural facilities like drinking water, sewerage, sanitation, street light, electrification, internal roads, approach road are to be provided.
- Various rural housing schemes of state Government like Sardar Patel Awas Yojana, Indira Awas Yojana, Halpati Awas Yojana etc. can be accommodated.
- Maximum aid of Rs. 5.00 lakh for each village.
- Minimum 15 houses are to be planned in a complex.
- Under this scheme In year 2018-19 Rs.100.00 lakh was provided for SCP and Rs.100.00 lakh expenditure was incurred up to March-2019.

Total outlay of Rs.100.00 lakh is proposed for the year 2019-20. In which Rs. 20.00 lakh for SCP.

HSG-4 : Land Development

- Since 1972 Panchayat Rural Housing & Rural Development Department is allotting 100 sq. yards free plots to the plotless BPL families' falling under score of 0-20. 330 new Swarnim Colonies are constricted in the State. It is necessary to provide infrastructure facilities i.e. approach and internal road to provide drinking water electrification etc. facilities to the residential of the colony.
- Under this scheme in year 2018-19 total Rs. 15.00 lakh was provided for SCP and Rs.2.38 lakh expenditure was incurred up to March-2019.

An outlay of Rs. 50.00 lakh for the year 2019-20 has been proposed. In which Rs.15.00 lakh for SCP.

4.28. COMMUNITY DEVELOPMENT AND PANCHAYAT (SCSP)

CDP-4: Sarvodaya Yojana

The main objectives of the Sarvodaya Yojana are as under:

- I formation of modern civic Society,
- II Encouragement for Agriculture, Animal husbandry,
- III Sound but less expensive planning,
- IV Removal of untouchability,
- V Encouragement for Social Services, Education, Social justice,
- VI Encouragement for Khadi Gramodhyog.

All the objectives which are generally essential for the upliftment of society do not materialize in spite of serious efforts by the Panchayati Raj Institutions, Board and Government Departments. Accordingly, the Government felt these objectives would be fulfilled only by efforts of sincere and dedicated Sarvodaya workers. Hence, the State Government has reintroduced the SARVODAYA YOJANA from 1991-92 onwards.

The State Government is providing up to Rs. 10.00 lakh per annum to each center. Generally, the Center uses these funds for the following activities:

i	Primary and Adult Education,	10%
ii	Agriculture and Animal Husbandry,	25%
iii	Khadi and Cottage industries,	25%
iv	Health, Safai Shibir, Running of Anganwadi etc.,	15%
v	Social activities, Co-operative activities, Prohibition etc.	15%
vi	Administrative Expenditure	<u>10%</u>
Total		100%

- An outlay of Rs 219.00 lakh proposed for the year 2018-19. In which Rs.17.50 lakh for SCP and Rs.17.50 lakh expenditure was incurred up to March-2019.
- An outlay of Rs 219.00 lakh proposed for the year 2019-20. In which Rs.17.50 lakh for SCP.

CDP – 7 Central Assistance for Strengthening of PRIs on the Recommendations of 14th FC:

Under this scheme grant is utilized for creation and maintenance of civic services like primary education, drinking water, street light, sanitation, Jyotigram, e-Gram project etc. Distribution of fund is earmarked as 30% for water supply, 30% sanitation and 40% other works.

- An outlay of Rs 12250.06 lakh proposed for the year 2018-19 for SCP and Rs.12250.06 lakh expenditure was incurred up to March-2019.
- An outlay of Rs. 263226.01 lakh proposed for the year 2019-20. In which Rs.16552.45 lakh for SCP.

CDP – 10 Panchavati

The main objective of the Panchavati Yojana is to provide facilities for recreation to children, women and elderly people in the villages and to encourage eco-friendly activities. The scheme has come in force from the Financial Year 2004-05. The scheme is funded through Government grant but largely depend upon the additional MP/MLA grant and village contribution. 5709 Panchavati have been completed so far up to March-18.

An outlay of Rs.20.00 lakh provided for the year of 2018-19, for SCP and expenditure Rs.7.57 lakh for SCP up to March-2019.

An outlay of Rs.130.00 lakh is proposed for the year 2019-20. In which Rs. 40.00 lakh for SCP.

CDP - 17 Rurban Infrastructure and Smart Village

Rurban Infrastructure

State wants to provide urban like facilities in all villages. Initially, it is proposed to cover the villages with a population of 10,000 or above and 7,000 in the Tribal area while all Taluka head quarter villages will be covered even if the population is less than 10,000.

All other villages are envisaged to be covered in the scheme in a phased manner.

The Scheme will be implemented through Gujarat Gram Gruh Nirman Board or as decided from time to time by State Government and through District Panchayat at the District level & Gram Panchayat at the village level.

Further, following infrastructure will be developed in Village Panchayat area keeping Rurban Approach in mind:

- Providing all basic infrastructure needs to the villages which the urban population enjoys to bridge rural-urban divide. This project is to be called as RURBAN PROJECT.
- To strengthen, modify build existing infrastructure or to creat new infrastructure like roads, drainage, drinking water, electricity, area development, educational and all other urban like infrastructure.
- Out of total 79 projects, 69 are completed and 10 projects are under implementation.

Smart Village Scheme

In the state under the infrastructural facilities introduce the smart village Scheme. Under this scheme 250 villages take in first phase. According to this scheme Gram Panchayat will make plan for own development to ingrate the government community development scheme and individual beneficiary scheme by use of information technology. By this scheme gram pachayat create competitive atmosphere for community development, Human development and economy development and make own gram panchayat as "Smart Village"

For SCP an Outlay of Rs.2200.00 lakh was proposed in the year 2018-19 and Rs.155.00 lakh expenditure has been incurred up to March-2019.

An outlay of Rs.9300.00 lakh is proposed for the year 2019-20. In which Rs.1500.00 for SCP.

(B) RURAL DEVELOPMENT

4.29 RURAL DEVELOPMENT PROGRAMMES FOR SCHEDULE CASTE

INTRODUCTION:

Commissionerate of Rural Development, Government of Gujarat is the state level Nodal Department for the implementation of prestigious flagship programs which are aimed at holistic development of Gram Panchayat and Villagers of the state. Gujarat has a rural population of 3.46 crores which accounts for about 57.42 % of total state population as per census 2011. About 31.58 lakhs families are living below poverty line in rural areas, as on date 24-9-19. In which 181918 people included under 0-16 score and 185318 people included under 17-20 score in B.P.L list of Schedule Caste. With a view to further reduce rural poverty and make the rural poor self-sufficient, several State Schemes and Centrally Sponsored Schemes are implemented in the state.

The schemes implemented in the state are aiming at,

- a) Making the rural poor self-sufficient through self-help group formation, providing support towards credit, marketing and skill upgradation through NRLM and Mission Mangalam Yojana.
- b) Employment generation, thereby creating durable community assets in the villages and providing employment in the lean agricultural season through Mahatma Gandhi National Rural Employment Scheme.
- c) Area development through Integrated Watershed Management Program.
- d) Providing basic shelter facilities to the poor through construction of houses and their upgradation under Pradhan Mantri Awas Yojana.
- e) Swachhha Bharat Mission (Gramin) Project is work on village funds and arranged a liquid waste for safe disposal systems, including open defecation off completely for cleaning and villages everywhere in rural areas and clean the village, clean and beautiful is intended to give rise.

PROGRAMMES FOR ANNUAL PLAN Year:2016-17, Year: 2017-2018 and Year: 2018-2019: - Schedule Caste

For the year 2016-17 the Total outlay of Rs. 219205.89 lakhs (included new item Rs. 873.11 lakh) have been provided for Rural Development programme against which Schedule Caste provision of Rs. 20126.87 lakhs.

For the year 2017-18 the Total outlay of Rs. 312958.71 lakhs (included new item Rs. 1159.00 lakh) have been provided for Rural Development programme against which Schedule Caste provision of Rs. 24158.00 lakhs.

For the year 2018-19 the Total outlay of Rs. 321609.74 lakhs (included new item Rs. 10611.61 lakh) have been provided for Rural Development programme against which Schedule Caste provision of Rs. 26028.16 lakhs.

For the year 2019-20 Total outlay of Rs. 336249.54 lakhs (included new item Rs. 17860.20 lakh) have been provided for Rural Development programme against which Schedule Caste provision of Rs 25898.65 lakhs.

1. MISSION MANGALAM : NATIONAL RURAL LIVELIHOOD MISSION (NRLM)

MISSION MANGALAM : NATIONAL RURAL LIVELIHOOD MISSION (NRLM)

The Government of India has launched the National Rural Livelihood Mission (NRLM) by restructuring Swarnajayanti Gram Swarozgar Yojana (SGSY) replacing the existing SGSY scheme effective from April 1, 2013 to promote poverty reduction through building strong institutional support to the poor, particularly women for enabling to access a range of financial services and livelihoods services in Rural Areas. The NRLM center and the state's share certificate is 60:40.

- Self-help group Members will be provided Basic training, Leadership & Conflict Resolution and Record Keeping training along with information about different Departmental Schemes.
- Self-help groups completing six months of existence will be graded.
- Federations of Self help groups will be formed at Village level, Taluka level and District level.
- The Federation will support financial empowerment, negotiation capacity, Marketing Linkage and Infrastructure facilities.
- A Unique ID will be provided to each Self-help groups as proof of identification.
- An Online Tracking System will be developed to monitor all Self-help groups in terms of Grading, Credit Linkage, Skill Up gradation, Training and Marketing.

During the year 2016-17, Rs.3965.08 Lakhs of expenditure has been incurred under NRLM scheme. For the year 2017-18, Rs.7583.31 Lakhs of expenditure has been incurred. For the year 2018-19, Rs. 7538.04 Lakhs of expenditure has been incurred.

For the year 2019-20, Rs.13586.00 Lakhs is provided for the N.R.L.M scheme (GLPC). In which Schedule Cast provision is Rs.1500.00 lakh.

Main activities to be performed during the financial year: 2019-20

- Self-help group Members will be provided Basic training, Leadership & Conflict Resolution and Record Keeping training along with information about different Department Schemes. In 2019-20 total 3000 New SHGs will be formed and 10000 SHGs will be strengthening.
- There are 70 percent BPL families members will be included in all self-help group.
- An Online Tracking System will be developed to monitor all Self-help groups in terms of Grading, Credit Linkage, Skill Up gradation, Training and Marketing.
- Self-help groups completing six months of existence will be providing the bank loan after grading by the bank. In 2019-20, 44500 SHGs will be credit linked.
- Federations of Self-help groups will be formed at Village level and cluster level.
- The Federation will support financial empowerment, negotiation capacity, Marketing Linkage and Infrastructure Facilities.
- Total 4284 V.O. formed till june-19 and in 2019-20 744 V.O. will be formed.
- Apart from 2235, women will be appointed as Bank Sakhi.
- BC Sakhi will be appointed at more than 150 villages, where the bank facilities are not available.

Detail of work has taken for the year 2016-17 and 2017-18 and 2018-19 for SC Category under NRLM are as follows:-

Sr.	Detail	2016-17		2017-18		2018-19		2019-20	
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement (Aug-19)
1	2	3	4	5	6	7	8	9	10
1	Number of SHGs Formation	37050	32496	1815	3386	-	3396	-	354
2	Number of SHGs provided Revolving Fund (RF)	37050	18191	9467	11806	-	1096	-	16
3	Number of SHGs provided Community Investment Fund (CIF)	27600	12800	7070	8701	-	478	-	1
4	Number of V.O Formation	2760	3163	741	807	-	-	-	-
5	No of candidate provided RSETI Training	-	4443	-	3383	-	3592	-	846

4.30 Mukhyamantri Gramoday Yojana

To pursue the dream of economic and social upliftment of women, of Hon'ble Prime Minister, the inspiration behind Mission Mangalam, The Government of Gujarat inaugurated the Mukhyamantri Gramodaya Yojana in year 2018 under the leadership of Shri Vijaybhai Rupani. The main purpose of this scheme is to provide a family income of Rs 8000 monthly to more than fifty thousand women beneficiaries in the rural area of Gujarat.

Businesses require outsourcing or job work at various locations throughout the value chain, from procurement of raw materials to ancillary processing, product creation, packaging, marketing and sales.

Under the Mukhyamantri Gramoday Yojana, such industries and NGOs are appointed as an anchor agency to engage women of Self-help groups with them and provide them with industry-wise training.

Thereafter, job work is provided by the anchor agency to increase livelihoods in addition to employment, so that women can earn a livelihood.

Training and marketing of raw materials, quality products are provided by the anchor agencies to enable women to start economic activities quickly and easily and get better livelihoods. As well as forward and backward linkages are provided.

The scheme also covers BPL and APL women

As well as up to 8% interest assistance to women, Revolving Fund assistance upto Rs 10000 and Community Investment Assistance upto Rs 50000 to SHG and 500000 CIF to V.O. is being provided under this scheme.

The Gujarat government has allocated a special budget of Rs 60 crore for this scheme

More than 2,43,000 women have been linked to over 200 anchor agencies till date. Because of this, many women today are involved in crafts, garment, auto and service sectors, banking, marketing, food production, processing, packaging, horticulture, gems and jewelry and IT. Women who are working in these sectors are earning between Rs 8000-25000 monthly.

The main purpose of the scheme is to empower women and youth financially, from the very beginning, they have begun to connect with the anchor agency and affiliated with reputed financial institutions as well as non-co-operative societies.

The Mukhyamantri Gramoday Yojana aims to provide economic benefits to the youth and women individually, in the Self Help Group (SHG), the Joint Liability Group (JLGS) and the Joint Liability Earning and Saving Group (JLESG).

A total of five models have been included under the scheme. Under this scheme, the state government has provided a financial provision of Rs 60 crore in the year 2018-19. About 96% of this provision amount is being used for implementation of the scheme. And 4% of total amount will be used for administrative purpose.

Mukhyamantri Gramoday Yojana has been converged with other schemes of Government of India and State Government like DDU GKY, RSETI, Mission Mangalam, NREGA, NRLM.

- Average monthly income of at least Rs 8000 per beneficiary in a family.
- Annual income of up to Rs.96000 per beneficiary in a family.
- Women's economic empowerment is also ensured.
- MSME and small industries investors can get the loan at a reasonable rate of interest for the development of their business.
- Creating a positive environment for women, youth, industry investors and the government at the grassroots level.

Under the Mukhyamantri Gramodaya Yojana, various agencies like Ramdev Masala, Cadila Pharmaceutical JBM Group, ATPL, and Honda Two Wheeler Shruthi Apparels, Umargam Apparel Association, Uttarak Mahila Association, Shri Shaparparsh Info, Shri Vishwam Info, CMD General Chat Chat Lounge Lee, Vishwam Info, Gopal Namkin, Atul Auto, Jetpur Dyeing and Printing Association, Atop Namkin, Cimpolo Ceramic, Ajanta Clock, VIP Clothing Private Limited etc. have provided livelihoods to the rural women and youths under this scheme 2.43 lakh Candidate in the first year of the scheme, and in the current financial year, about 2537 SC rural women and youth is benefited under this scheme.

4.31 GST Saheli

The inception of GST Web Portal is done by Gujarat Livelihood Promotion Co. Ltd. GST application has been designed for compliance of Micro, Small/ & medium scale business /Cooperative Organizations/ Self-help Groups. This portal facilitates easy and low cost payment of GST return.

GST Facility Provider has been validated by Goods and Services Network. A better chance of training & employment as GST Assistant for youth who gained knowledge of Commerce & Accountancy. It facilitates registration and invoice module in Gujarati and English languages. GST Saheli Web Portal Includes 3 types of Annual Packages is as below:

1. For Micro/Small scale businesses / Cooperative Organizations package amount is Rs. 1250/-
2. For Medium Scale Businesses package amount is Rs. 1750/-
3. For Big Companies & Governments Units package amount is Rs. 3,000/-

The facility of preparing Different type of bills for sales and purchases like;

- 1) Business to Business,
- 2) Business to Citizen,
- 3) Advance payment,

- 4) Debit/ Credit note,
- 5) GSTR1,
- 6) GSTR 3B,
- 7) E-Way Bill,
- 8) Composition Return Filing,
- 9) Offline Module,
- 10) Compilation with Tally and other Accounting System,
- 11) Special feature of connecting Accounting System,
- 12) Call Centre Facility.

Wage Employment & Social Safety:

4.32 Mahatma Gandhi National Rural Employment Guarantee Scheme:

Since Year 2017-18 Financial Budget Which is Provided is Only For Admin and Material Expenditure, Which Labour Wages is Completely take Care By Central Government.

Mahatma Gandhi National Rural Employment Guarantee Scheme has been implemented in the state with the aim of reducing the migration of the rural people by providing wage generation opportunities at the grassroots level and by creating entrepreneurial and economically productive assets.

In Gujarat, the focus is especially on the works of soil, moisture conservation and forestry. In addition, BPL, SC, ST, small marginal farmers are covered under the individual scheme. The work undertaken under this scheme of wage employment shall be the same as that which may be provided for the employment of labor.

Last 5 Years Physical and Financial achievements under MGNREGA									
No.	Year	Total Outlay			Total Expenditure	Employment (man days in lakhs)			
		Labor	Materials and Admin	Total Budget		SC	ST	Other	Total
Amount in lakhs						(man days in lakhs)			
1	2016-17	78000.00			74204.68	20.28	101.03	149.75	271.06
2	2017-18	60288.32	41500.00	101788.32	89292.66	21.55	146.65	184.88	353.08
3	2018-19	77233.51	41000.00	118233.51	109568.77	24.83	163.25	231.54	419.62
4	2019-20 (End of July))	42593.85	47000.00	89593.85	38221.62	10.48	61.90	100.32	172.70

The financial budget under MNREGA during FY 2016-17 is Rs. 78000.00 lakh. The total expenditure during the year 2016-17 is Rs 74204.68 lakh. During the year 2016-17, a total of 271.06 lakh man-days are produced, out of which 20.28 lakh man-days of Schedule Cast (SC) is produced.

At the end of the financial year 2016-17 the State Government has been instructed by the Central Government will provide 100% labor while state government will allocate the budget which cover the goods and administrative expenses. Thus, the financial budget under MNREGA during FY 2017-18 is Rs 41500.00lakh. The central government has allocated Rs 60288.32 lakh for labor expenditure.. Thus, the total budget for labor, goods and administrative expenses will be Rs.101788.32 lakh. The total expenditure against this is Rs 89292.66 lakh. During the year 2017-18, a total of 353.08 lakh man-days are produced, out of which 21.55 lakh man-days of Schedule Cast (SC) is produced.

The financial budget under MNREGA during the financial year 2018-19 is Rs 41000.00 lakh. The central government has allocated Rs 77233.51 lakh for labor. Thus, the total budget for labor, goods and administration expenditure is Rs. 118233.51 lakh against which total expenditure of Rs. 109568.77 lakh. During the year 2018-19, a total of 419.62 lakh man-days are produced out of which 24.83 lakh man-days of Schedule Cast (SC) is produced.

The financial budget under MNREGA during the financial year 2019-20 is Rs 47000.00 lakh. The central government has allocated Rs 42593.85 lakh for labor. Thus, the total budget for labor, goods and administration expenditure is Rs 89593.85 lakh. The total expenditure till July is Rs.38221.62. A total of 172.70 lakh man-days are produced by the end of July, out of which total 10.48 lakh man-days of Schedule Cast (SC) is produced.

4.33 Indira Awas Yojana (IAY):

The objective of the programme is to provide assistance for the construction of houses to members of scheduled castes and scheduled tribes and other rural families living below the poverty line. This is a centrally sponsored scheme and was made independent scheme with effect from 1st January, 1996. The programme provides for construction of new houses and up gradation of houses. As per the revised norms of GOI for the programme, the expenditure is to be shared between the central and state on 75: 25 sharing basis. Now from the year 2013-14 the assistance of each house is Rs.70000/- (Rs.52500/- Central Share + Rs.17500/- State Share).

Physical and Financial achievement under IAY are as follows.

Year	Outlay (SC) (Rs. in lakhs)	Expenditure (Rs. in lakhs)	No. of Awas Completed (SC)
2010-11	5889.20	48.361	3175
2011-12	9000.00	208.623	2588
2012-13	5625.00	1298.36	15985
2013-14	7747.50	2332.943	16951
2014-15	12597.20	2250.35	10678
2015-16	11069.00	2112.81	5055
	Total	8251.447	54432

4.34 PRADHAN MANTRI AAWAS YOJNA

Pradhan mantri Aawas Yojna (Gramin) has been implemented from Dt. 20-11-2016. The main objective of the Pradhanmantri Aawas Yojna scheme is to provide the families of rural areas "His/Her own house" and to increase the standard of living of the poor. The State Government has a strong determination to cover all the houseless and households those having kutchha house of the state by 2022.

The main objective of the scheme is to provide financial assistance to houseless or households those having kutchha house in rural areas. The beneficiaries of this scheme are selected from the SECC-11 list.

According to PAMY-G guidelines of the Government of India, financial assistance of Rs.1,20,000/- is provided stage wise to each beneficiaries Rs.70,000/- Loans are admissible to beneficiaries. Wage assistance of Rs.17,910/- under MNREGA scheme is available.

For the year: 2018-19, under Pradhan Mantri Awas Yojna-Gramin to complete the house in time limit as financial assistance and interest subsidy a total of Rs.2000.00 lakhs has been allocated as new item, and a total of Rs.1000 lakhs has been allocated for scheduled tribe.

Physical and Financial achievement under PMAY are as follows for Schedule Caste

(Rs. In lakhs)

Year	Outlay	Expenditure	No. of Awas Completed
17-2016	6232.00	10.1	9922
2017-18	60000.00	6251.4	3126
2018-19	-	-	-
Total		6261.5	13048

Under the Pradhanmantri Awas Yojana, no targets have been received from the Government of India in the year 2018-19.

4.35 SWACHH BHARAT MISSION (GARMIN) :

Under Swachh Bharat Mission Government has adopted policy to construct low cost household latrine which is expected to facilitate effective disposal of human waste which will result in improving the habits and hygienic conditions of the rural population. The Govt. of India has implemented Swachh Bharat Abhiyan covering construction of household latrines, community, schools, aganwadi, primary schools sanitation complexes and appropriate iec has been included as a part of this programme.

In the year 2016-17, Rs. 117324.55 lakhs have spent against the provision of Rs.82436.21 lakhs. Rs. 12992.28 lakhs have been spent for Scheduled Cast 108269 beneficiaries.

In the year 2017-18, Rs. 93055.87 lakhs have spent against the provision of Rs.82500.00 lakhs. Rs. 2552.76 lakhs have been spent for Scheduled Cast 21273 beneficiaries.

In the year 2018-19, Rs. 29216.73 lakhs have (None audited) spent against the provision of Rs.72500.00 lakhs. Rs. 182.76 lakhs have been spent for Scheduled Cast 1523 beneficiaries.

Pradhan Mantri Krishi Sinchayee Yojana-Watershed Component (PMKSY-WC)

Till 2008, the Department of Land Resources (DoLR) implemented three watershed programme viz, Integrated Watershed Development Programme (IWDP), Drought Prone Areas Program (DPAP) and Desert Development Program (DDP) after that Common Guidelines 2008 came in the existence for watershed development projects and Integrated Watershed Management Programme (IWMP) was launched which is being implemented since 2009. The main objectives of the IWMP are to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water. The outcomes proposed are prevention of depleted soil, regeneration of natural vegetation, rain water harvesting and recharging of the ground water table. This is expected to enable unit cropping and the introduction of diverse agro-based activities, which help to provide sustainable livelihoods to the people residing in the watershed area.

On the basis of Common Guidelines 2008 for Watershed Development Projects, the state has prepared 18 years perspective plan (since 2009-10 to 2026-27) by using scientific and GIS platform to treat remaining watershed areas of the state. This programme is being implemented as per the Common Guidelines for Watershed Development Projects, 2008 (Revised in 2011) and the time limit of project implementation is 4-7 years for each project.

Total 610 projects have been sanctioned in six batches during 2009-10 (Batch-I) to 2014-15 (Batch-VI) covering 31.04 lakh Ha. with a total project cost of Rs.4022.18 crore in all the 33 districts with funding of 60 % central share and 40 % state share. From 2015-16 IWMP is continued as one of the four components of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) and renamed as Watershed Component of PMKSY.

During Financial Year 2016-17, expenditure of Rs. Original budget was 1418.00 Lakhs and revised budget was 3281.03 lakhs out of that Rs. 3241.66 Lakhs expenditure incurred.

During Financial Year 2017-18, original provision of Rs. 709.00 lakhs was made, as more grant received under this head so budget revised to Rs. 2407.00 Lakhs and expenditure of Rs. 2407.00 Lakhs was made during the year.

During FY 2018-19, original provision of Rs. 1827.50 Lakhs has been kept, as more grant was expected under this head it was revised to Rs. 3827.50 lakhs, expenditure of Rs. 2328.00 Lakhs during the year.

During FY: 2019-20, Rs 30771.00lakhs is the total provision under PMKSY-WC, out of that provision of Rs. 5734.03 lakhs made under Schedule Caste component.

12. SPORTS, YOUTH AND CULTURAL ACTIVITIES DEPARTMENT

❖ Introduction:

Gujarat is poised to take a quantum leap in the field of Sports activities, enhanced Youth involvement & multi faceted Cultural activities in every nook corner of the state through concerted in all directions.

The Cultural scene in Gujarat is patronized through government efforts specially in the realm of Heritage & conserved efforts in Archeology & Archives, preservation & display movement incurring awards through Museums & promotion literary activities through academies Director of Languages etc.

The performing arts field is supported with painstaking efforts from Sangeet Nritya, Natya akademi & Lalit Kala Akademi in order to give a boost to the sports activities and development of sports infrastructure, Sports Authority of Gujarat has been set up by the State Government in February, 1995.

A total plan of **Rs.57926.00 lakhs** is proposed under several sub sectors of this department from which an outlay of **Rs.3060.30 lakhs** is provided for the S.C.S.P. for the Annual plan of 2019-20.

4.36. Sports & Youth Activities:-

The state government has accorded a very high priority to development of sports and Youth activities in the state. There are three major schemes for achieving this goal. An outlay of **Rs.45527.68 lakhs** is proposed for the year 2019-20, under Sports & Youth activities sector including outlay of Rs.2885.20 lakhs for SCSP.

Integrated Scheme of Youth Welfare

Youth related activities focus mainly on creating a spirit of adventure amongst our youth.

It is proposed to organize several programmes, Seminar, Yoga Workshop, ascending-descending programme so that youth become adventurous, take part in social activities, acquaint with the culture heritage and development of personality of youth. Moreover, several awards are given to the youth.

Sports Activities

Awards are given to the players who get special places in the International and National games.

Accordingly the Junior Award are being awarded to Junior Sports person, who have secured outstanding achievement in various scheme recognized and organized by the concerned sports federation recognized by Indian Olympic association, sports authority of India, Ministry of sports, Government of India etc. Special Sports Competition for physically handicapped, blind & deaf persons is organized every year.

Sports Activities under ' Sports Authority of Gujarat.

State Govt. has set up Sports Authority of Gujarat for the development of infrastructure facilities and imparting scientific sports training. The main activities of Sports Authority of Gujarat are as under.

(1) Organizing National Level Tournaments

For the encouragement and development of Sports activities in the State, two or three National Tournament are organized in the State every year.

(2) Women Sports Players

With a view to preparing excellent players from young and talented sportswomen and better performance in games and women can protect themselves a scheme is provided to impart scientific and special training to the women.

(3) Centre of Excellence

To develop centre of excellence for non residential sports persons. Government has planned to state Swami Vivekanand non residential centre of excellence.

To identify hidden and natural Sports talents among the young Tribal population of the state. Government is decided to establish Centre of Excellence Centre at Godhara.

(4) Khelmaha Kumbh

To Encourage Sportsman for taking part in National and International Sports competition, the completion from village, Taluka and at district level different completion for games will be held in the eve of celebration of Golden Jubilee year of foundation of Gujarat. Khel Mahakumbh has been introduced. In Schedule cast sub Plan an outlay of Rs.12130.59 lakhs is proposed for the year 2019-20.

For talent identification in SCSP areas, Rs.175.10 lakh is provided in the year 2019-20.

For various schemes under Sports Authority of Gujarat, a total outlay of Rs.2608.00 lakhs is proposed for the year 2019-20.

4.37. Art & Culture

Under this sub sector total outlay of Rs.12130.59 lakh is proposed for the year 2019-20. including outlay of Rs.175.10 lakhs for SCSP

The Gujarat has a mosaic of cultural heritage & an age-old tradition in various arts fields particularly getting inspirational sources from folk arts, Tribal Culture, nomadic groups etc. by the Lalit Academy. It is decided to celebrate several festivals in the State. viz.:- East - Dakor Mahosatv, West - Somnath Mahosatv, North - Tana-Riri Mahosatv, South - Omkarnath Mahosatv.

An outlay of Rs.30.00 lakhs is proposed for Sangeet natak Academy.

4.38. Development of Libraries

Public libraries are called peoples' universities. Public Libraries provide services to all the classes of the society i.e children, women, working people, literates, neo-literates, rural and urban people and people of the remote areas. With a view to getting more benefit to the readers and people get maximum use of Govt. Library, it is proposed to modernize the library.

An outlay for Rs.85.00 lakhs is proposed under SCSP areas for development of libraries for the year 2019-20.

13. GENERAL ADMINISTRATION DEPARTMENT

4.39 Decentralised district planning.

INTRODUCTION

Decentralized District Planning Programme was introduced as a full fledged Programme in the State on 14th November 1980 with setting up of the District Planning Board in every district with considerable untied funds placed at their discretion.

Under the Decentralized District Planning Programme the Funds of Discretionary and Incentive outlays are placed at the disposal of the District Planning Boards. These Boards sanction works of Local Importance, especially of Minimum Needs Programme (MNPs) in the context of the balanced development of the District and got them executed through concerned department or agency.

Under Discretionary outlay there are four different types of grants like Taluka Discretionary Grant based on Taluka Centric Approach, District Level Discretionary Grant, District Administrative Grant (Collector and District Development Officer's Grant) and Grant for the Municipalities. District Planning Boards can approve schemes on 100% basis from these schemes except District Administrative Grant (Collector and District Development Officer's Grant).

The Incentive outlay is meant for taking up the works involving a matching contribution of 50%, 25% or 10% from public contribution, depending upon the backwardness of the taluka.

ALLOCATION OF GRANT TO SCHEDULED CASTE SUB-PLAN FROM DECENTRALISED DISTRICT PLANNING:-

With a view to giving pointed attention to the welfare of the Scheduled Castes and augmenting the overall flow for S.C. from the State Budget, it has been decided to allocate special amount for Scheduled Caste sub Plan for Works from the Decentralized District Planning Funds in proportion to the Scheduled Caste population in the Districts. Accordingly, since the Seventh Five Year Plan specific amount is being allocated for the Schemes to be taken up by District Planning Boards directly benefiting the Scheduled Caste Population. Taluka Planning Committees, based on the information of missing facilities in the Scheduled Caste localities and also the needed common facilities those can potentially be utilized by the Scheduled Caste population, recommend the works under the SCSP component of grant and the District Planning Board accords approvals to the same.

Financial and Physical Achievement:-

Year wise data of Financial and Physical Achievements under Scheduled Caste Sub Plan of Decentralized District Planning Programme for the Eleventh Five Year Plan 2007-12, Twelfth Five Year Plan 2012-17 and for Financial Year 2017-18 and Year 2018-19 are as under:-

(Rs. In Lakh)

Sr. No.	Year	Flow to Scheduled Caste Sub Plan	Expenditure as on 30/06/2019 ending	No. of works completed 30/06/2019 ending
1	2	3	4	5
Eleventh Five Year Plan 2007-12				
1	2007-2008	#1588.00	1588.00	1976
2	2008-2009	#1933.00	1933.00	2026
3	2009-2010	#1573.00	1573.00	1898
4	2010-2011	2592.00	2592.00	2816

Sr. No.	Year	Flow to Scheduled Caste Sub Plan	Expenditure as on 30/06/2019 ending	No. of works completed 30/06/2019 ending
1	2	3	4	5
5	2011-2012	2983.00	2983.00	2382
Twelfth Fiver Plan 2012-17				
1	2012-2013	6129.00	6129.00	3758
2	2013-2014	6129.00	6129.00	3501
3	2014-2015	6794.00	6783.20	3809
4.	2015-2016	6851.00	6847.75	3826
5.	2016-2017	6700.72	6686.65	3411
1	2017-18	6848.00	6828.00	3750
2	2018-19	6885.00	3187.81	2479

SCHEDULED CASTE SUB PLAN – 2019-20:-

For the Development Program 2019-20 an amount of Rs.129883.00 lakhs has been approved in budget from this an amount of Rs.6888.00 Lakhs has been provided for the Scheduled Caste sub Plan under demand No.95, in the budget of Social Justice and Empowerment Department.

STATEMENT-1

Sector/Sub sector wise outlay under Scheduled Caste sub- Plan-2019-20

(Rs. In Lakh)

Sr. No.	Sector/Sub sector Project/Scheme	State Outlay 2017-18	State Identified Outlay	SCSP Outlay 2017-18	% age of SCSP to Outlay	% age of SCSP to State Identified Outlay
1	2	3	4	5	6	7
1	Decentralised District Planning Programme	130000.50	130000.50	6885.00	7.1	7.1

STATEMENT-2

Sector wise outlay and Physical targets for Scheduled Caste sub- Plan 2019-20

(Rs. In Lakh)

Sr. No.	Sector/Sub Sector name of the Scheme	State Plan Outlay 2017-18	SCSP Outlay 2017-18	Item	Unit	Physical Target State Plan	Physical Target State Plan	No. of Beneficiaries State Plan	No. of Beneficiaries State SCSP
1	2	3	4	5	6	7	8	9	10
1	Decentralized District Planning Program	130000.50	6885.00	-	-	Not Applicable	Not Applicable	Not Applicable	Not Applicable

* As the District Planning Boards have powers to select/sanction works under Decentralized District Planning Program, Physical target is not fixed for this program.

14. ENERGY AND PETROCHEMICALS DEPARTMENT

4.40. 1) SCSP Scheme (HHs):-

Applicable to Schedule Caste Beneficiaries residing urban & rural areas, without income limit.

The expenditure of erection of LT lines should be covered under the scheme.

If the numbers of applications are more than 20 Nos then expenditure of HT lines and Transformer can also be covered under the scheme.

Indira Avas, Indira Nagar, 100 Sq yard, Mafat plot or similar new vasahats where the population of Schedule Caste is 40% or more than the total population can be covered under this scheme.

All Charges including infrastructure cost provided under this scheme from State Govt. Grant.

The certificate of caste issued by Social Justice and Empowerment Department must be submitted with the application.

Total 7,252 Nos. of house hold connections of SC beneficiaries were electrified at an expenditure of Rs.3.61 Cr during the FY 2018-19.

Provision of Rs. 2.85 Crore, to electrify 5,370 House Holds of SC beneficiaries under SCSP Scheme, is made for the FY 2019-20. Against this, upto Jyly-19, total 4,247 Households have been electrified at an expenditure of Rs. 1.86 Cr.

2) SCSP AG Scheme :-

Under SCSP Ag Wells Scheme, Electrification of Agriculture wells of SC Farmers.

Financial assistance provided by State Government as Share capital to GUVNL under SCSP Ag Wells Scheme.

The certificate of caste issued by Social Justice and Empowerment Department must be submitted with the application.

As the cost of HT,LT line, Transformer center and Service connection charge etc. are not being recovered from the applicants under this scheme.

Applicant has to pay only Registration Charge, Security Deposit, Agreement Fee and Test report fee.

Total 911 wells have been electrified at an expenditure of Rs. 14.00 Cr during the FY 2018-19.

Provision of Rs. 9.16 Crore, to electrify 624 AG Wells under SCSP Scheme, is made for the FY 2019-20. Against this, upto July-19, total 495 wells have been electrified at an expenditure of Rs. 8.42 Cr.

15. LABOUR AND EMPLOYMENT

INTRODUCTION:

The Directorate of Employment & Training deals with Employment Services, Vocational Training and Vocational Guidance. This sector aims at improving the quality of available manpower into employable resources by providing the much needed vocational training inputs at the artisan level & other training schemes of short duration through large number of Industrial Training Institutes / Centre.

4.41. EMPLOYMENT AND TRAINING :

The Annual Development Programme for the year : 2019-20 envisages an outlay of **Rs.113738.51** lakhs, out of which **Rs. 3027.29** lakhs are proposed under Schedule Caste Sub Plan (Including ME of **Rs.300.00** & Capital of **Rs. 1056.84** lakh) for Ongoing Schemes of **Rs. 2582.45** lakhs and New item of **Rs.444.84** lakhs.

A. TRAINING SECTOR :

1. CRAFTSMAN TRAINING SCHEME :

A special component plan for Scheduled Castes has been started for the upliftment of Scheduled Castes. 12.5% seats reserved for Scheduled Caste candidates have been reserved in State Industrial Training Institutes. Scheduled Caste trainees' expenses are allocated under scheduled caste scheme. In addition to special component plan, 67 ITIs have been sanctioned for Scheduled Caste candidates on the 10036 seats, against which 8252 trainees are being trained. Cycle gifts are given to women trainees of Scheduled Castes who are trained in ITI. As well as ITI's computer affiliate, tablet trainees are provided to Scheduled Caste trainees.

Apart from this, short skill training is available in 48 skill centers.

2. INTRODUCTION OF SHORT TERM COURSES :-

An observation of the Government's committee is an inspection that this is a necessary part of the training of unemployed youth. Youth have passed through various types of information technology, financial accounting, data entry operator, desktop publishing operator, e-commerce, spoken English and communication scheme and other short-term training. In the rural level for the unemployed youth, 48 skill development centers have been started in ITI / Villages / Schools or in a rented house as a group. The realistic observation is that short-term courses are beneficial for the unemployed youth. And these studies have received a great welcome.

3. Construction of industrial houses

In the year 2019-20, the provisions of the ongoing matters of Rs. **865.00** lakh for the ongoing construction of ITI and provision of Rs.**191.84** Lac New items have been provided. Under the SCSP scheme, the construction works of previous years are good. It is necessary to complete the work which will be helpful in attaining aphealation in the health centers and increasing the quality of training as per the Government of India norms.

New Item: 2019-20 (training wing):

- (1) To Allocate Innovative Fund for State Industrial Training Institute.
(Rs. 3.00 lacs)
- (2) To purchase machinery, Furniture and equipment for State industrial Training Institute.
(4250 – ME) (Rs. 250.00 Lac)
- (3) Strengthening of the infrastructure available at various Industrial Training Institutes of the State. (4250 – CAP) (Rs. 191.84 Lacs)

Thus, in the year 2019-20 under the scheme, Rs. 2561.40 lakhs as New item and Rs. 444.84 lakhs, Total provision of Rs.3006.24 Lacs including provision of revenue capital and machinery.

B. Employment: -

E.M.P. - 6 Employment services and expansion plans. :-

It is planned to prepare 45 days (30 day + 15 days) residential training for preparation of physical and mental capacity and written examination before joining the candidates of Military / Paramilitary / Police Force and Security Guards. For this purpose, there are plans to train about 120 youth in 30 training camps in each training class, starting from 04 training classes in Ahmedabad, Vadodara, Rajkot, Surat, for which provision of cool Rs.21.05 lakhs has been Sanction.

Thus, under Scheduled Castes Sub-Plan, Rs.**3027.29** lakhs for the year 2019-20 years (Rs **1670.45** lakh revenue, Rs.**300.00** lakh for machinery and Rs.**1056.84** lakh for construction) Sanction.

SCHEME WISE PROVISION 2019-20 (S.C.S.P)

NO.	NAME OF THE SCHEME	PROVISION (Rs.in lakhs)		
		ON GOING	NEW ITEM	TOTAL
1	EMP-1 : CTS Rev.	1646.40	3.00	1649.40
	Cap.	865.00	191.84	1056.84
	Cap. ME	50.00	250.00	300.00
	TOTAL	2561.40	444.84	3006.24
2	EMP-6 E.S.&E.S.	211.31	0.00	211.31
	TOTAL	2772.71	444.84	3217.55

NEW ITEM 2019-20 (SCSP)

(Rs.in lakhs)

SR NO	HEAD	PARTICULARS	Revenue	Capital	TOTAL
1	EMP-1 CTS	To Allocate Innovative Fund for State Industrial Training Institute.	3.00	0.00	3.00
2	4250 - Machinery	To purchase machinery, Furniture and equipment for State Industrial Training Institute.	250.00	0.00	250.00
3	4250 – Construction	Strengthening of the infrastructure available at various Industrial Training Institutes of the State.	0.00	191.84	191.84
		TOTAL.....	253.00	191.84	444.84

4.42.: RURAL LABOUR COMMISSIONER, GANDHINAGAR.

Name of the Scheme	Social Security fund under poverty allevation programme LBR-16 95-2230-01-111-02
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- (1) Shramik Suraksha Yojana Accident Group Insurance Scheme
Object: To provide social security to the families of all (68.69 Lac)
- unorganized Rural and Urban Workers, in case of their accidental death.
Scheme: Assistance of Rs.1.00 Lac for Death & Rs.50,000/-for
- Partial Disablement due to an accident.
Operation: The scheme is being operated in the whole State.
- (2) Scheme of financial assistance to unorganized rural workers for treatment of Chronic and Serious Diseases:
Object : To provide medical assistance to Rural unorganized workers and their family in case of serious diseases like Heart, Kidney, Cancer etc.
Scheme : As approved by the government an actual expenditure of treatment, which is to be paid directly to the Govt. recognized hospital where the worker is to be treated. (maximum limit 3 lacs)
Operation: The scheme is being operated in the whole State.
- (3) In case of self-reliance persons carrying on occupation of Akik by serious disease of silicosis in the state, the scheme of financial assistance of rs.1,00,000/- (one lakh) to their heirs under security scheme was in forces from 4-1-2014 thereafter under resolution dated 5-9-2014 this scheme who implemented with retrospective effect from 1-12006 and financial assistance is given to laborers.

SCHEMES DETAILS

Name of Scheme		
a)	Components & Activities	1) Shramik Suraksha Yojana Accident Group Insurance Scheme : 2) Scheme of financial assistance to unorganized rural workers for treatment of Chronic and Serious Diseases : 3) silicosis
b)	Intended Beneficiaries	unorganized rural workers
c)	Scale of Assistance (if applicable)	
d)	Implementing Agency	Gujarat Rural Workers Welfare Board, Gandhinagar.
e)	Funding Pattern	state govt.
f)	Expected Outcome	

Name of Scheme		2019-20		2020-21		2021-22		Name of Scheme
		Financial Provision (Rs.In lakh)	Physical Target	Financial Provision (Rs.In lakh)	Physical Target	Financial Provision (Rs.In lakh)	Physical Target	
SCSP	95-2230-01-111-02	162.00	68.69 lakhs Coverage					(1)Shramik Suraksha Yojana Accident Group Insurance Scheme (2)Scheme of financial assistance to unorganized rural workers for treatment of Chronic and Serious Diseases (3)silicosis
Total		162.00						

Name of Scheme	LBR-17 95-2230-01-111-01 Welfare activities for salt workers
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- * Many utilized in this scheme are meant for pay and allowances of Kendra Sanchalaks engaged in operation of salt works and welfare of salt workers.
- * Scheme for Development of Salt Works and Welfare of Salt Workers.

For implementation of various welfare schemes at village level for rural workers of the state, total 359 (including 49 centers of salt workers) rural/ salt workers' welfare centers are established. The honorary Sanchalak of these centers have been considered equivalent to gram sevaks by the panchayat department for work or that department, simultaneously they implement various welfare schemes of the board including activities of making the rural labourers aware of their legal rights.

SCHEMES DETAILS

Name of Scheme		
a)	Components & Activities	Scheme for Development of Salt Works and Welfare of Salt Workers.
b)	Intended Beneficiaries	unorganized rural workers
c)	Scale of Assistance (if applicable)	
d)	Implementing Agency	Gujarat Rural Workers Welfare Board, Gandhinagar.
e)	Funding Pattern	state govt.
f)	Expected Outcome	

Rs. In Lakhs

Name of Scheme		2019-20		2020-21		2021-22		
		Financial Provision (Rs.In lakh)	Physical Target	Financial Provision (Rs.In lakh)	Physical Target	Financial Provision (Rs.In lakh)	Physical Target	
SCSP	95-2230-01-111-01	7.00	68.69 lakhs Coverage					
	Total	7.00						

16. LEGAL DEPARTMENT

4.43 Legal –housing

TOTAL

The state government has given top priority to develop better Court Infrastructure. The development of Court Infrastructure will benefit Judicial Officers, staff, bar and litigants also as they will have access to better premise that will aid giving faster justice. Therefore, funds to the tune of Rs. 1653 crores, has been provided to Legal Department including establishment of courts and construction of court buildings & residential quarters for Judiciary Officers & staff.

NEW

(A) WORKS

Government has allocated funds to the tune of Rs. 38.20 crores for construction of new court buildings in various districts, taluka places of the state.

Rs. 36.77 crores has been provided for the new residential quarters for the judicial officers and staff.

(B) Establishment

Rs. 58.95 crores has been provided for new establishment of Legal department, New Courts and equipments to Lw Officers & Judiciary etc.

CONTINUOUS

(A) WORKS

For the purpose of ongoing construction of court buildings and residential premises for the judicial officers, staff and additional & alteration works of the existing court buildings, the Government has made budgetary provision to the tune of Rs. 394.64 crores.

(B) Establishment

For ongoing Courts (establishment) Rs. 236.56 crores has been provided.

Out of Rs. 467 crores provided under annual development, 32 crores has been provided for TASP and Rs. 69.45 crores for SCSP.

17. HOME DEPARTMENT

4.44 Pre-police Training for Developments of SCSP

Name of the Scheme: S.C.S.P : Programme for Scheduled castes as Prohibition propaganda is an area based scheme.

Implementing Authority: Director of Prohibition and Excise, G.S.Gandhinagar

Plan Provision: 2019-20 Rs.106.00 lakh

Details of the Scheme:

This scheme envisages intensive drive for prohibition propaganda to educate the people in the scsp areas. The habit of consuming liquor and other intoxicants is very widely prevailing in the scsp areas. This perhaps is one of the major causes for the economic and social backwardness of this segment of society. Therefore, there is a need to carry out intensive prohibition propaganda programmes and educate people about the ill-effects of liquor and other intoxicants and divert their energies towards more meaningful activities. For this purpose prohibition propaganda may be carried out by planning Highway Hoardings and Posters, Publicity by advertisement through All India Radio and also through Doordarshan Ahmedabad by giving 30 to 60 seconds T.V. Ads, 20 to 60 minutes Telefilm and Advertisements through Local City cables, Street Plays, Seminars, Sammelans of Sarpanchs, Workers, Youth representatives film-shows, Street plays, Lok Sampark, Youth seminars, Poster publicity and like Debates, Sports Competitions, Shibirs, Sammelans, Rallies, Street-Drammas, Bhavai, Bhajan-programmes, Lok-Dayaras, Exhibitions, Drawing competitions etc. For this purpose to spend Rs.106 lakh.

Name of the Scheme: Training to the children of schedule castes for appearing with best performance in competitive exam

Implementing Authority: Director General of Police Office , Gandhinagar

Plan Provision: 2019-20 Rs. 50 lakh

Details of the Scheme:

Training for SC candidates with a view to encourage them to join police and central para military forces , such as CRPF, BSF, SSB, ITBP and RAF etc. where the majority of the people of schedule caste in Gujarat live in the all city districts. According to the modified budget estimates of Social Justices & Empowerment Department for 2019-20, Rs.50 lakhs has been allocated and this amount is to be utilized for the above purpose.

18. REVENUE DEPARTMENT

4.45 Land Reforms

LND-2 SCHEME

Financial Assistance to the Assignees of surplus land under Gujarat Agriculture Land Ceiling Act, 1972.

Agriculture land declared as surplus is distributed mainly to the members of weaker section of the society. They need some initial assistance to work upon the allotted land. So, for making improvement of the land, purchasing of seeds, fertilizers, inputs or agrarian instruments etc. financial assistance given to beneficiaries Rs. 15,000 per hectare maximum limit of Rs. 50,000.

The new allottees of the surplus land get financial assistance for the land development and to purchase agriculture inputs, fertilizers and seeds.

Under LND-2 the scheme is continued during the annual plan 2019-20. An outlay of Rs 45.00 lakhs is provided. Out of which Rs. 25.00 lakhs, earmarked for Special Component Plan Scheme and Rs. 20.00 lakhs for General Plan Scheme.

Under LND-2 the scheme is continued during the annual plan 2018-19. An outlay of Rs 4.00 lakhs is provided. Out of which Rs. 2.00 lakhs, earmarked for Special Component Plan Scheme and Rs. 2.00 lakhs for General Plan Scheme.

Earlier financial years 2017-18 financial provision was 8.00 lakhs. Out of which Rs. 3.00 lakhs earmarked for Special Component head. At the end of march – 2018, Rs. 2.21 lakhs financial assistance distributed to above purpose for weaker sections. (SCSP)

9.09% provision for SCSP of total outly so that it is more than 7.09% of.

19. INFORMATION AND BROADCASTING DEPARTMENT

**PUB- 1 Mass Communication using print and traditional
media(Scheduled Castes Sub-Plan Utilization of Publicity media)**

4.46 Utilization of Public Media

Traditional Media

The traditional media, consisting of lok dayra, lok katha, katha kirtan, drama, bhavai, folk songs, street play, puppet show, which is a live entertainment media for the purpose of creating awareness among the people about various state programmes of socio-economic significance. The Commissionerate utilizes this rural based media very effectively. It is planned to expand the programmes under the scheme.

Publication on development activities

The Commissionerate of Information publishes literature in the form of booklets, posters, articles, loose leafs and Gujarat Fortnightly etc. on various development activities of Scheduled Castes.

Advertisements in print media

Advertising is an important tool to disseminate Government is messages to the people on a large scale. The Commissionerate of Information releases Government advertisements to newspapers. The Commissionerate of Information releases display advertisements to newspapers on special occasion such as Independence Day, Republic Day, State Foundation Day, Diwali, natural and manmade disasters.

Production of films & T.V. Programme

Documentary films on developmental activities and projects of the state of Gujarat for dissemination of information to large section of the population in rural tribal areas are being prepared by the Commissionerate of information Documentary films and TV documentaries will be produced on Scheduled Castes development.

Publicity through other than print media (Out door publicity)

People residing in remote areas of the State are also to be educated on the welfare activities being undertaken for their betterment. Scheduled Caste people are educated through the easiest way of disseminating information through display advertisements on S.T. Bus panels, hoardings and kiosks at strategic points.

SCHEDIED CASTES SUB PLAN provision and Expenditure up to 2012-13 to 2017-18 as are under:

Year	Org.provision	Revise.provision	Expenditure
2012-13	592.00 lakhs	592.00 lakhs	258.18 lakhs
2013-14	665.00 lakhs	665.00 lakhs	543.11 lakhs
2014-15	685.00 lakhs	685.00 lakhs	674.13 lakhs
2015-16	585.00 lakhs	585.00 lakhs	564.49 lakhs
2016-17	605.00 lakhs	605.00lakhs	585.54 lakhs
2017-18	809.00lakhs	709.00 lakhs	701.00 lakhs
2018-19	851.00 lakhs	851.00 lakhs	847.79 lakhs
2019-20	851.00 lakhs		

A Provision of Rs. 851.00 Lakhs is provided for the year 2019-20 in Scheduled Castes Sub-Plan.

20. FOOD & CIVIL SUPPLY DEPARTMENT

National Food Security Act-2013:

The Government of India has introduced "National Food Security Act-2013" with the aim to provide subsidized food grain to 3.82 Crore beneficiaries in Gujarat. The Govt. of India is bear 50% percentage share of total cost for transportation and margin given to FPS, which would be of around Rs.18083.86 lakhs, after deducting GOI'S share of Rs.18083.86 lakh as central assistance and the cost of excess expenditure incurred, by the state govt. is bear @ Rs.36883.46 lakhs. Thus, to cover entire expenditure for implementation NFS Act in Gujarat, original the provision of Rs.54967.32 lakhs have been made for year 2018-19 and it was Revised to total of Rs.54979.00 lakhs, Out of which provision of Rs.4398.00 lakhs was made for SCSP for the year 2018-19. For the SCSP Component, amount of Rs.3762.67 lakhs grant was received and all the received amounts was paid to The Gujarat State Civil Supply Corporation ltd, Gandhinagar.

For 2019-20, Total estimate is sanctioned Rs.54865.00 lakhs, Out of which provision of Rs.4389.20 lakhs is made for SCSP for the year 2019-20.

4.47. Distribution of Sugar to BPL/AAY Family:

The Government of India has discontinued Sugar subsidy Rs.18.50 per kg to State Government. So State Government has decide to distribute the sugar to AAY beneficiaries at the subsidized price of Rs.15.00 and distribution of sugar quantum of 1.00 kg up family of 3 members and more than family of 3 members, quantum of sugar distribution is decided to 0.350 grams per member.

BPL beneficiaries at the subsidized price of Rs.22.00 and quantum of distribution of sugar for BPL family to 0.350 grams as per member of family. State Government has to bear the entire cost difference which works out to Rs.18478.17 lakhs for the year of 2018-19. Provision of Rs.1441.29

Lakhs was proposed as SCSP portion of total budget provision in 2018-19. The budget provision was revised as Rs.12592.97 lakhs and SCSP component for SCSP Component was revised as of Rs.972.09 lakhs. In SCSP total grant Rs.932.11 was received and all amounts paid to The Gujarat State Civil Supply Corporation Ltd, Gandhinagar.

For 2019-20, Total estimate is sanctioned Rs.13826.84 lakhs, Out of which provision of Rs.1077.95 lakhs is made for SCSP for the year 2019-20.

4.48. Distribution of Iodized Salt:

The Government of Gujarat distribute refined Iodized salt to BPL & AAY Family of the state. If the Beneficiary's family member is one to six family 1 kg Iodized salt per month & the family member is more than six family getting 2 kg iodized at a rate of Rs.1/- per kg. Per month.

The Cost Price of Iodized Salt is almost Rs.4 to 5 per kg, but State Government provided Iodized Salt Rs.1/- to BPL and AAY beneficiaries so the issue price and cost price difference is @ Rs.3 to 4 rupees. Which amount is paid as subsidy to the Gujarat State Civil Supplies Corporation Ltd, Gandhinagar by the State Government.

The total provision of is Rs.1150.07 lakh in 2018-19, out of which amount Rs.79.80 Lakh was sanction for SCSP for the year 2018-19 and and it was revise as Rs.74.65 lakhs amount for SCSP Component, Rs.67.07 lakhs was received and all the received amounts was paid to The Gujarat State Civil Supply Corporation Ltd, Gandhinagar.

For year 2019-20, Total estimate is sanctioned Rs.1107.39 lakhs, Out of which provision of Rs.79.80 lakhs is made for SCSP for the year 2019-20.

4.49. Procurement and Supply (Barcoded ration card):

The Barcoded ration card scheme is implemented in Year 2010. Under this scheme, ration cards printing, ration card ancillary stationery, operators engaged for up gradation of barcoded ration card system, computer software, as well as registered ration card holders, the information is given to the ration card holders about FPS, Receivable Quantum in Ration card, lifting of Quantum by FPS etc. Information by SMS and thus type of Expenditure occurred. Thus type of Expenditure is spent in this Scheme.

The total provision of is Rs.632.77 lakh in 2018-19, out of which amount Rs.50.62 Lakh was sanction for SCSP for the year 2018-19 and provision was revise as Rs.305.00 lakhs and amount for SCSP Component, was revised as Rs.25.31 lakhs. Total amount of Rs.0.78 lakh was occurred as expenditure.

For year 2019-20 total estimate is sanctioned Rs.230.00 lakhs, Out of which provision of Rs.20.00 lakhs is made for SCSP for the year 201920.

STATEMENTS

**DEPARTMENTWISE SCSP OUTLAY & SCSP EXPENDITURE UNDER
SCHEDULED CASTE SUB PLAN 2018-19.**

(Rs.in Lakhs)

STATEMENT-I

No.	SECTORAL DEPARTMENTS	SCSP Outlay 2018-19	SCSP Grant Released 2018-19	SCSP Expenditure 2018-19	Exp. Per % against Grant released (5 of 4)
1	2	3	4	5	6
1	Agriculture, Farmers Welfare and Co-op. Deptt.	10300.34	8587.00	5924.71	69.00
2	Climate Change Department	0.00	0.00	0.00	0.00
3	Education Deptt.	50305.40	37260.00	33459.20	89.80
4	Energy & Petrochemicals Deptt.	1680.00	1680.00	1761.80	104.87
5	Finance Department	0.00	0.00	0.00	0.00
6	Food & Civil Supply Deptt.	5969.10	4763.00	4762.63	99.99
7	Forests & Environment Deptt.	5122.78	5405.00	4914.38	90.92
8	General Administration Deptt.	6885.00	6885.00	6885.00	100.00
9	Gujarat Legislature Secretariat	0.00	0.00	0.00	0.00
10	Health and Family Welfare Department	48790.72	70502.00	70423.67	99.89
11	Home Department	156.00	127.00	127.42	100.33
12	Industries and Mines Department	14448.67	13410.00	13049.09	97.31
13	Information & Broad. Deptt.	851.00	851.00	849.80	99.86
14	Labour & Employment Deptt.	3783.94	3488.00	3321.00	95.21
15	Legal Department	3723.40	2698.00	2493.00	92.40
16	Legislative & Parliamentary Aff. Deptt.	0.00	0.00	0.00	0.00
17	Narmada, Water Reso., Water supply Deptt.	36066.23	27705.00	30956.75	111.74
18	Panchayat, Rural H. & Rural Dev. Deptt.	40730.72	25189.00	25380.91	100.76
19	Ports & Transport Deptt.	0.00	0.00	0.00	0.00
20	Revenue Department	2.00	0.00	0.05	0.00
21	Roads & Buildings Department	48512.00	48512.00	48512.00	100.00
22	Science & Technology Deptt.	0.00	0.00	0.00	0.00
23	Social Justice & Empowerment Deptt.	113056.29	103562.00	101401.38	97.91
24	Sports, Youth & Cultural A. Deptt.	3287.68	3286.00	3229.29	98.27
25	Tribal Development Deptt.	0.00	0.00	0.00	0.00
26	Urban Development & Urban H. Deptt.	84144.13	83849.00	55277.32	65.92
27	Women & Child Development Deptt.	10789.31	10981.00	10920.05	99.44
	Total	488604.71	458740.00	423649.45	92.35

SECTORWISE/SUBSECTORWISE OUTLAY
UNDER SCHEDULED CASTES SUB PLAN 2018-2019

(Rs.in lakhs)

Sr. No.		SECTOR/SUB-SECTOR	SCSP Outlay	SCSP Exp.	% SCSP Outlay
1		2	3	4	5
1		Agriculture and Cooperation Department			
	1	Crop Husbandry	5670.62	3622.01	63.87
	2	Horticulture	1860.00	840.72	45.20
	3	Soil And water Conservation	510.00	108.33	21.24
	4	Animal Husbandry	1727.73	904.10	52.33
	5	Dairy Development	266.25	265.89	99.86
	6	Agriculture Research and Edu	-	-	-
	7	Bio Gas	23.00	0.00	0.00
	8	Minor Irrigation	1.00	1.20	120.00
		Minor Irrigation (co)			
	9	Co-operation	3.00	3.00	100.00
	10	Food ,Storage & Ware Housing	-	-	-
	11	Marketing	-	-	-
	12	Investment in Agri.Finance	-	-	-
	13	Fisheries	180.00	179.46	99.70
	14	Cow Breeding	-	-	-
		Total	10300.34	5924.71	57.52
2		Health & Family Welfare Department			
	1	Public Health	32752.37	53988.72	164.84
	2	Medical service	4526.00	4493.42	99.28
	3	Medical Education	10671.49	11309.79	105.98
	4	Indian System of Medicine & Homeopathy	840.86	631.74	75.13
	5	G.M.S.C.Ltd.	-	-	-
	6	C.M.S.O.	-	-	-
	7	E.S.I.S.	-	-	-
	8	Health & Family Welfare Department	-	-	-
		Total	48790.72	70423.67	144.34
3		Narmada W R&WS Department			
	1	Sardar Sarovar Project	20000.00	20000.00	100.00
	2	Water Development (Irrigation)	-	-	-
		a. Water Resources	1858.09	958.47	51.58
		b. sujam sufalam			
		c.kalpsar			

Sr. No.		SECTOR/SUB-SECTOR	SCSP Outlay	SCSP Exp.	% SCSP Outlay
1		2	3	4	5
	3	Minor irrigation			
		a. Water Resources	3296.50	1527.75	46.34
		b. narmada Drip.irrigation	4100.00	1668.70	40.70
		c. sujalam Sufalam			
	4	Command Area Dev.			
	5	Flood Control and Anti Sea Erosion			
	6	Sujalam Sufalam W. Supply)			
	7	Water Supply			
		Total	36066.23	30956.75	85.83
4		Roads and Building Department			
	1	Roads and Bridge	2412.00	2412.00	100.00
	2	Capital project			
	3	Housing (Govt. Resi & Admn)			
	4	Mukhya Mantri Gram Sadad Yojana	46100.00	46100.00	100.00
		Total	48512.00	48512.00	100.00
5		Education Department			
	1	General education	39854.90	26629.39	66.82
	2	Mid Day Meals Prog	9009.50	5970.54	66.27
	3	Tech. Edu.	1441.00	859.27	59.63
		Total	50305.40	33459.20	66.51
6		Forest & Envirment Deptt.			
	1	Vrux Kheti Yojna	176.00	151.49	86.07
	2	Plantation	4796.78	4718.20	98.36
	3	Agro Forestry (CSS)	150.00	44.69	29.79
	4	National Bamboo Mission	0.00	0.00	0.00
		Total	5122.78	4914.38	95.93
7		Social Justice & Empowerment Department			
	1	Social Welfare (SCW)	106035.45	94969.38	89.56
		Welfare of OBC			
	2	Social Welfare (SD)	6427.00	6432.00	100.38
		Total	113056.29	101401.38	89.69
8		Women And Child Dev, Department			
	1	SCW-25 Widows rehabliation	4805.00	5000.40	104.07
	2	Commissioner, Women & Child			
	4	NTR-3 Special Nutrition Programme	4808.40	4794.02	99.70
		Total	10789.31	10920.05	101.21

Sr. No.		SECTOR/SUB-SECTOR	SCSP Outlay	SCSP Exp.	% SCSP Outlay
1		2	3	4	5
9		Industries & Mines Department			
	1	Large & Medium Ind.	4350.00	12435.98	285.98
	2	Village Cottage & Small Ind.	9484.67		
	3	Geology & Mining			
	4	Tourism			
	6	Yatra Dham	600.00	600.00	100.00
	7	DGPS	14.00	9.11	65.07
		Total	14448.67	13049.09	90.31
10		Urban Dev.& U H Department			
	1	CM Housing Scheme-HSG-59,60	1721.24	1326.03	77.04
	2	HSG-Rajiva Awas Scheme	1658.00	245.88	14.83
	3	Pradhanmantri Awas Yojana (PMAY)	13339.00	8314.77	62.33
	4	Amrut yojana – Atal Mission	3545.00	1225.15	34.56
	5	Mahatma Gandhi Swachchh Mission	2427.10	6390.72	263.31
	6	GMFB Entertainment Tax	494.99	494.99	100.00
	7	Swarnim Jayanti CM Urban Dev. Yojana	53983.87	29211.03	54.11
	8	Establishment	6974.93	8068.78	115.68
		Total	84144.13	55277.32	65.69
11		Panchyat R.H.& R.D Department			
		A. Panchyat & Rural Housing			
	1	Community Devp.& Panchyat	14487.56	12424.56	85.76
	2	Rural Development BRGF			
	3	Gram Mitra yojana			
	4	Rural Housing	215.00	300.82	139.92
			14702.56	12725.38	86.55
		B. Rural Development			
	1	Rural Development (NRLM)	1500.00	1500.00	100.00
	2	Pradhanmantri Awas Yojna	14062.00	2932.88	20.86
	3	PMKSY – IWMP	1827.50	2433.66	133.17
	4	Mission Mangalam-Sakhimandal	610.00	600.00	98.36
	5	MGNREGS	2828.00	3182.09	112.52
	6	Swach Bharata Mission. Nirmal Gujarat	4994.50	2006.90	40.18
	7	Rashtriya Gra, Swaraj Abhiyan (RGSA)	106.16	0.00	0.00
	8	Aam Admi Bima Yojana(AABY)	100.00	0.00	0.00
			26028.16	12655.53	48.62
		Total	40730.72	25380.91	62.31
12		Sports Youth Services & CA Deptt.			
	1	Art & Culture	367.43	331.46	90.21
	2	Sports and Youth Services	2840.25	2838.25	99.93
	3	Director of Languages	80.00	59.58	74.78
		Total	3287.68	3229.29	98.22

Sr. No.		SECTOR/SUB-SECTOR	SCSP Outlay	SCSP Exp.	% SCSP Outlay
1		2	3	4	5
13		General Administration Department			
	1	Planning Machinery			
	2	Statatistics			
	3	Decentralised Dist. Planning	6885.00	6885.00	100.10
	4	Citizen Charter			
		Total	6885.00	6885.00	100.10
14		Energy & Petrochemical Department			
	1	Power	360.00	361.44	100.40
	2	Non Con Sources of Energy			
	3	Gujarat State Power Corp.ltd	1320.00	1400.36	106.09
		Total	1680.00	1761.80	104.87
15		Labour & Employment Department			
	1	Employment & Traing	2053.76	1875.85	61.34
	2	Road & Building.	1730.18	1445.15	83.53
		Total	3783.94	3321.00	87.77
16		Legal Department			
	1	Legal Hosing	1340.00	201.00	15.00
	2	Adminisration of Justice	252.00	216.00	85.71
	3	Outlay on Medical on Public works.	2132.00	2076.00	97.37
		Total	3723.40	2493.00	66.95
17		Home Deptt.			
	1	Prohibition	106.00	105.76	99.77
	2	Police trining.	50.00	21.66	
		Total	156.00	127.42	81.68
18		Revenue Department			
	1	Land Reform	2.00	0.05	2.50
	2	Urban Development (city survey)			
	3	G.S.D.M.A.			
		Total	2.00	0.05	2.50
19		Information & Broad. Department			
	1	Information & Publicity	851.00	849.80	99.86
		Total	851.00	849.80	99.86
20		Food & Civil Supply Department			
	1	Civil Supply	1571.71	999.96	63.62
	2	Weights & Measurs	4397.39	3762.67	85.57
		Total	5969.10	4762.63	79.79
		GRAND TOTAL	788604.71	423649.45	86.71

STATEMENT-II
DEPARTMENTWISE SCSP OUTLAY
SCHEDULED CASTE SUB PLAN 2019 – 20

(Rs. In Crores)

Sr. No.	SECTORAL DEPARTMENTS	Total DEVELOPMENT Outlay 2019-20	SCSP Outlay DEVELOPMENT 2019-20.	SCSP Outlay Percentage
1	2	3	4	5
1	Agriculture and cooperation department.	5504.88	94.32	1.71
2	Climate Change Department	1046.10	0.00	0.00
3	Education Department	5329.77	462.62	8.68
4	Energy & Petrochemicals Department	12510.34	12.01	0.10
5	Finance Department	154.95	0.00	0.00
6	Food & Civil Supply Department	720.54	55.67	7.73
7	Forest & Environment Department	783.72	52.94	6.75
8	General Administration Department	1464.62	68.88	4.70
9	Gujarat Legislature Secretariat	1.20	0.00	0.00
10	Health and Family Welfare Department	7082.28	562.95	7.95
11	Home Department	2363.70	1.56	0.07
12	Industries and Mines Department	5790.43	144.07	2.49
13	Information and Broadcasting Deptt.	103.58	8.51	8.22
14	Labour and Employment Department	796.98	31.96	4.01
15	Legal Department	295.51	71.99	24.36
16	Legislative & Parliamentary Aff. Department	0.23	0.00	0.00
17	Narmada, Water Resources, Water Supply Deptt.	12098.81	330.66	2.73
18	Panchaya, Rural Housing & Rural Deve. Deptt.	5026.20	453.28	9.02
19	Ports & Transport Department	1097.92	0.00	0.00
20	Revenue Department	1045.42	0.45	0.04
21	Roads & Buildings Department	7218.46	528.12	7.32
22	Science & Technology Department	498.29	0.00	0.00
23	Social Justice & Empowetment Department	7735.87	1258.39	16.27
24	Sports, Youth & Cultural Affairs Department	409.27	30.60	7.48
25	Tribal Development Department	14080.29	0.00	0.00
26	Urban Development & Urban Housing Deptt.	10805.62	972.03	9.00
27	Women & Child Development Department	2343.30	136.64	5.83
	Total	106308.28	5277.65	4.96

STATEMENT - III

DISTRICTWISE POPULATION OF SCHEDULED CASTES IN GUJARAT-2011

Sr.	State/	Rural			Urban			Total			% age
No.	Districts	Persons	Male	Female	Persons	Male	Female	Persons	Male	Female	to Total
1	2	3	4	5	6	7	8	9	10	11	12
	GUJARAT	2281573	1176107	1105466	1792874	934224	858650	4074447	2110331	1964116	6.7
1	Kachchh	170334	87247	83057	88555	45977	42578	258859	133224	125635	12.4
2	Banas Kantha	287937	148611	139326	39523	20677	18846	327460	169288	158172	10.5
3	Patan	96923	50370	46553	26485	13820	12665	123408	64190	59218	9.2
4	Mahesana	118710	61672	57038	43578	22798	20780	162288	84470	77818	8.0
5	Sabar Kantha	159214	81874	77340	28471	14653	13818	187685	96527	91158	7.7
6	Gandhinagar	40454	21162	19292	68154	35757	32397	108608	56919	51689	7.8
7	Ahmadabad	118502	61988	56514	640981	337087	303894	759483	399075	360408	10.5
8	Surendranagar	128019	66538	61481	51442	26889	24553	179461	93427	86034	10.2
9	Rajkot	147979	76241	71738	142190	73541	68649	290169	149782	140387	7.6
10	Jamnagar	99378	51012	48366	74517	38585	35932	173895	89597	84298	8.1
11	Porbandar	29068	14955	14113	22762	11652	11110	51830	26607	25223	8.9
12	Junagadh	204153	104726	99427	61640	31593	30047	265793	136319	129474	9.7
13	Amreli	109351	56358	52993	23564	12160	11404	132915	68518	64397	8.8
14	Bhavnagar	88671	45615	43056	68363	35212	33151	157034	80827	76207	5.5
15	Anand	74755	39026	35729	29710	15450	14260	104465	54476	49989	5.0
16	Kheda	86794	44935	41859	28837	14799	14038	115631	59734	55897	5.0
17	Panch Mahals	83082	42398	40684	17364	8880	8484	100446	51278	49168	4.2
18	Dahod	31647	15751	15896	9797	4929	4868	41444	20680	20764	1.9
19	Vadodara	83102	42935	40167	138527	71667	66860	221629	114602	107027	5.3
20	Narmada	5954	3036	2918	2779	1429	1350	8733	4465	4268	1.5
21	Bharuch	35364	18086	17278	26871	13893	12978	62235	31979	30256	4.0
22	The Dangs	151	80	71	841	410	431	992	490	502	0.4
23	Surat	38640	19559	19081	119475	62643	56832	158115	82202	75913	2.6
24	Navsari	17348	8712	8636	18116	9247	8869	35464	17959	17505	2.7
25	Valsad	20777	10537	10240	17460	9020	8440	38237	19557	18680	2.2
26	Tapi	5296	2683	2613	2872	1456	1416	8168	4139	4029	1.0

Source : (t-1.17) Directorate of Census Operations,
Gujarat State

STATEMENT - IV
Gujarat - Districtwise Population

Sr.	Sub-district	Area	Total Population	Scheduled Caste	
				Population	%age
Kachchh					
1	Lakhpat	Total	62552	6379	10.20
	Lakhpat	Rural	62552	6379	10.20
	Lakhpat	Urban	0	0	0.00
2	Rapar	Total	217315	25296	11.64
	Rapar	Rural	188908	21005	11.12
	Rapar	Urban	28407	4291	15.11
3	Bhachau	Total	186035	18213	9.79
	Bhachau	Rural	146503	14434	9.85
	Bhachau	Urban	39532	3779	9.56
4	Anjar	Total	235537	20256	8.60
	Anjar	Rural	148354	14637	9.87
	Anjar	Urban	87183	5619	6.45
5	Bhuj	Total	443269	43551	9.82
	Bhuj	Rural	229755	29146	12.69
	Bhuj	Urban	213514	14405	6.75
6	Nakhatrana	Total	146367	25319	17.30
	Nakhatrana	Rural	146367	25319	17.30
	Nakhatrana	Urban	0	0	0.00
7	Abdasa	Total	117538	13689	11.65
	Abdasa	Rural	117538	13689	11.65
	Abdasa	Urban	0	0	0.00
8	Mandvi	Total	203373	27062	13.31
	Mandvi	Rural	151997	22296	14.67
	Mandvi	Urban	51376	4766	9.28
9	Mundra	Total	153219	20311	13.26
	Mundra	Rural	132881	17823	13.41
	Mundra	Urban	20338	2488	12.23
10	Gandhidham	Total	327166	58783	17.97
	Gandhidham	Rural	38981	5576	14.30
	Gandhidham	Urban	288185	53207	18.46
	All	Total	2092371	258859	12.37
		Rural	1363836	170304	12.49
		Urban	728535	88555	12.16
Banaskantha					
1	Vav	Total	246156	44071	17.90
	Vav	Rural	246156	44071	17.90
	Vav	Urban	0	0	0.00
2	Tharad	Total	327289	47474	14.51
	Tharad	Rural	299335	40865	13.65
	Tharad	Urban	27954	6609	23.64
3	Dhanera	Total	230741	28678	12.43
	Dhanera	Rural	201163	24332	12.10
	Dhanera	Urban	29578	4346	14.69

Sr.	Sub-district	Area	Total Population	Scheduled Caste	
				Population	%age
4	Dantiwada	Total	115221	11996	10.41
	Dantiwada	Rural	115221	11996	10.41
	Dantiwada	Urban	0	0	0.00
5	Amirgadh	Total	132354	3545	2.68
	Amirgadh	Rural	132354	3545	2.68
	Amirgadh	Urban	0	0	0.00
6	Danta	Total	224839	7410	3.30
	Danta	Rural	207086	6269	3.03
	Danta	Urban	17753	1141	6.43
7	Vadgam	Total	240326	38858	16.17
	Vadgam	Rural	231947	37879	16.33
	Vadgam	Urban	8379	979	11.68
8	Palanpur	Total	438773	46836	10.67
	Palanpur	Rural	278542	31239	11.22
	Palanpur	Urban	160231	15597	9.73
9	Deesa	Total	588123	53511	9.10
	Deesa	Rural	471969	46898	9.94
	Deesa	Urban	116154	6613	5.69
10	Deodar	Total	177919	17928	10.08
	Deodar	Rural	163007	16908	10.37
	Deodar	Urban	14912	1020	6.84
11	Bhabhar	Total	123152	7705	6.26
	Bhabhar	Rural	101258	6266	6.19
	Bhabhar	Urban	21894	1439	6.57
12	Kankrej	Total	275613	19448	7.06
	Kankrej	Rural	257553	17669	6.86
	Kankrej	Urban	18060	1779	9.85
	All	Total	3120506	327460	10.49
		Rural	2705591	287937	10.64
		Urban	414915	39523	9.53
Patan					
1	Santalpur	Total	128791	8545	6.63
	Santalpur	Rural	128791	8545	6.63
	Santalpur	Urban	0	0	0.00
2	Radhanpur	Total	144266	9947	6.89
	Radhanpur	Rural	104708	6443	6.15
	Radhanpur	Urban	39558	3504	8.86
3	Sidhpur	Total	213087	23038	10.81
	Sidhpur	Rural	141486	15949	11.27
	Sidhpur	Urban	71601	7089	9.90
4	Patan	Total	449480	45301	10.08
	Patan	Rural	315743	32459	10.28
	Patan	Urban	133737	12842	9.60
5	Harij	Total	94562	8353	8.83
	Harij	Rural	74309	7035	9.47
	Harij	Urban	20253	1318	6.51

Sr.	Sub-district	Area	Total Population	Scheduled Caste	
				Population	%age
6	Sami	Total	182805	16345	8.94
	Sami	Rural	182805	16345	8.94
	Sami	Urban	0	0	0.00
7	Chanasma	Total	130743	11879	9.09
	Chanasma	Rural	114811	10147	8.84
	Chanasma	Urban	15932	1732	10.87
	All	Total	1343734	123408	9.18
		Rural	1062653	96923	9.12
		Urban	281081	26485	9.42
Mehsana					
1	Satlasana	Total	89546	8134	9.08
	Satlasana	Rural	89546	8134	9.08
	Satlasana	Urban	0	0	0.00
2	Kheralu	Total	133778	11304	8.45
	Kheralu	Rural	111935	9722	8.69
	Kheralu	Urban	21843	1582	7.24
3	Unjha	Total	175539	13948	7.95
	Unjha	Rural	118431	9665	8.16
	Unjha	Urban	57108	4283	7.50
4	Visnagar	Total	262246	19109	7.29
	Visnagar	Rural	185493	14209	7.66
	Visnagar	Urban	76753	4900	6.38
5	Vadnagar	Total	145445	9384	6.45
	Vadnagar	Rural	117655	7206	6.12
	Vadnagar	Urban	27790	2178	7.84
6	Vijapur	Total	257699	16662	6.47
	Vijapur	Rural	222581	14861	6.68
	Vijapur	Urban	35118	1801	5.13
7	Mahesana	Total	529816	46211	8.72
	Mahesana	Rural	328076	22781	6.94
	Mahesana	Urban	201740	23430	11.61
8	Becharaji	Total	99588	8015	8.05
	Becharaji	Rural	87014	7494	8.61
	Becharaji	Urban	12574	521	4.14
9	Kadi	Total	341407	29521	8.65
	Kadi	Rural	260003	24638	9.48
	Kadi	Urban	81404	4883	6.00
	All	Total	2035064	162288	7.97
		Rural	1520734	118710	7.81
		Urban	514330	43578	8.47
Sabarkantha					
1	Khedbrahma	Total	293143	8696	2.97
	Khedbrahma	Rural	268142	7057	2.63
	Khedbrahma	Urban	25001	1639	6.56
2	Vijaynagar	Total	103895	4879	4.70
	Vijaynagar	Rural	97817	4148	4.24
	Vijaynagar	Urban	6078	731	12.03

Sr.	Sub-district	Area	Total Population	Scheduled Caste	
				Population	%age
3	Vadali	Total	92357	11216	12.14
	Vadali	Rural	71711	8738	12.19
	Vadali	Urban	20646	2478	12.00
4	Idar	Total	257904	41759	16.19
	Idar	Rural	215598	36991	17.16
	Idar	Urban	42306	4768	11.27
5	Bhiloda	Total	239216	11527	4.82
	Bhiloda	Rural	223142	10366	4.65
	Bhiloda	Urban	16074	1161	7.22
6	Meghraj	Total	167115	5837	3.49
	Meghraj	Rural	155752	5248	3.37
	Meghraj	Urban	11363	589	5.18
7	Himatnagar	Total	325669	33848	10.39
	Himatnagar	Rural	224436	25111	11.19
	Himatnagar	Urban	101233	8737	8.63
8	Prantij	Total	161279	13190	8.18
	Prantij	Rural	137683	12498	9.08
	Prantij	Urban	23596	692	2.93
9	Talod	Total	154424	11874	7.69
	Talod	Rural	136126	10846	7.97
	Talod	Urban	18298	1028	5.62
10	Modasa	Total	222625	18959	8.52
	Modasa	Rural	154977	15898	10.26
	Modasa	Urban	67648	3061	4.52
11	Dhansura	Total	106733	5950	5.57
	Dhansura	Rural	106733	5950	5.57
	Dhansura	Urban	0	0	0.00
12	Malpur	Total	97838	6112	6.25
	Malpur	Rural	91460	5047	5.52
	Malpur	Urban	6378	1065	16.70
13	Bayad	Total	206391	13838	6.70
	Bayad	Rural	181292	11316	6.24
	Bayad	Urban	25099	2522	10.05
	All	Total	2428589	187685	7.73
		Rural	2064869	159214	7.71
		Urban	363720	28471	7.83
Gandhinagar					
1	Kalol	Total	356127	34732	9.75
	Kalol	Rural	188550	11721	6.22
	Kalol	Urban	167577	23011	13.73
2	Mansa	Total	206567	12038	5.83
	Mansa	Rural	176220	10145	5.76
	Mansa	Urban	30347	1893	6.24
3	Gandhinagar	Total	560497	50448	9.00
	Gandhinagar	Rural	200426	10073	5.03
	Gandhinagar	Urban	360071	40375	11.21

Sr.	Sub-district	Area	Total Population	Scheduled Caste	
				Population	%age
4	Dehgam	Total	268562	11390	4.24
	Dehgam	Rural	225930	8515	3.77
	Dehgam	Urban	42632	2875	6.74
	All	Total	1391753	108608	7.80
		Rural	791126	40454	5.11
		Urban	600627	68154	11.35
Ahmedabad					
1	Mandal	Total	70346	8068	11.47
	Mandal	Rural	70346	8068	11.47
	Mandal	Urban	0	0	0.00
2	Detroj-Rampura	Total	83199	5869	7.05
	Detroj-Rampura	Rural	83199	5869	7.05
	Detroj-Rampura	Urban	0	0	0.00
3	Viramgam	Total	193283	23994	12.41
	Viramgam	Rural	137462	18792	13.67
	Viramgam	Urban	55821	5202	9.32
4	Sanand	Total	237845	29654	12.47
	Sanand	Rural	141955	16871	11.88
	Sanand	Urban	95890	12783	13.33
5	Ahmadabad City	Total	5585528	596468	10.68
	Ahmadabad City	Rural	0	0	0.00
	Ahmadabad City	Urban	5585528	596468	10.68
6	Daskroi	Total	321817	22308	6.93
	Daskroi	Rural	186782	13222	7.08
	Daskroi	Urban	135035	9086	6.73
7	Dholka	Total	249852	33672	13.48
	Dholka	Rural	168907	25335	15.00
	Dholka	Urban	80945	8337	10.30
8	Bavla	Total	158191	15606	9.87
	Bavla	Rural	115733	11081	9.57
	Bavla	Urban	42458	4525	10.66
9	Ranpur	Total	92926	6353	6.84
	Ranpur	Rural	75982	5715	7.52
	Ranpur	Urban	16944	638	3.77
10	Barwala	Total	75986	5324	7.01
	Barwala	Rural	58035	3506	6.04
	Barwala	Urban	17951	1818	10.13
11	Dhandhuka	Total	145252	12167	8.38
	Dhandhuka	Rural	112777	10043	8.91
	Dhandhuka	Urban	32475	2124	6.54
	All	Total	7214225	759483	10.53
		Rural	1151178	118502	10.29
		Urban	6063047	640981	10.57
Surendranagar					
1	Halvad	Total	171000	11278	6.60
	Halvad	Rural	138976	8794	6.33
	Halvad	Urban	32024	2484	7.76

Sr.	Sub-district	Area	Total Population	Scheduled Caste	
				Population	%age
2	Dhrangadhra	Total	218041	23257	10.67
	Dhrangadhra	Rural	142908	16881	11.81
	Dhrangadhra	Urban	75133	6376	8.49
3	Dasada	Total	180641	25335	14.03
	Dasada	Rural	150972	23539	15.59
	Dasada	Urban	29669	1796	6.05
4	Lakhtar	Total	75606	10827	14.32
	Lakhtar	Rural	75606	10827	14.32
	Lakhtar	Urban	0	0	0.00
5	Wadhwan	Total	359325	36220	10.08
	Wadhwan	Rural	105719	13172	12.46
	Wadhwan	Urban	253606	23048	9.09
6	Muli	Total	118902	11851	9.97
	Muli	Rural	118902	11851	9.97
	Muli	Urban	0	0	0.00
7	Chotila	Total	220855	20148	9.12
	Chotila	Rural	157140	9806	6.24
	Chotila	Urban	63715	10342	16.23
8	Sayla	Total	138643	9129	6.58
	Sayla	Rural	138643	9129	6.58
	Sayla	Urban	0	0	0.00
9	Chuda	Total	97916	9453	9.65
	Chuda	Rural	97916	9453	9.65
	Chuda	Urban	0	0	0.00
10	Limbdi	Total	175339	21963	12.53
	Limbdi	Rural	132570	14567	10.99
	Limbdi	Urban	42769	7396	17.29
	All	Total	1756268	179461	10.22
		Rural	1259352	128019	10.17
		Urban	496916	51442	10.35
Rajkot					
1	Maliya	Total	78692	3468	4.41
	Maliya	Rural	62728	2904	4.63
	Maliya	Urban	15964	564	3.53
2	Morvi	Total	403995	31947	7.91
	Morvi	Rural	146350	13850	9.46
	Morvi	Urban	257645	18097	7.02
3	Tankara	Total	87577	7804	8.91
	Tankara	Rural	87577	7804	8.91
	Tankara	Urban	0	0	0.00
4	Wankaner	Total	219065	11201	5.11
	Wankaner	Rural	166278	7659	4.61
	Wankaner	Urban	52787	3542	6.71
5	Paddhari	Total	74781	7421	9.92
	Paddhari	Rural	64234	6916	10.77
	Paddhari	Urban	10547	505	4.79

Sr.	Sub-district	Area	Total Population	Scheduled Caste	
				Population	%age
6	Rajkot	Total	1533821	101437	6.61
	Rajkot	Rural	137307	12769	9.30
	Rajkot	Urban	1396514	88668	6.35
7	Lodhika	Total	57415	10472	18.24
	Lodhika	Rural	56744	10396	18.32
	Lodhika	Urban	671	76	11.33
8	Kotda Sangani	Total	90460	13064	14.44
	Kotda Sangani	Rural	62059	7433	11.98
	Kotda Sangani	Urban	28401	5631	19.83
9	Jasdan	Total	314124	15417	4.91
	Jasdan	Rural	265641	14126	5.32
	Jasdan	Urban	48483	1291	2.66
10	Gondal	Total	285550	22870	8.01
	Gondal	Rural	173353	18727	10.80
	Gondal	Urban	112197	4143	3.69
11	Jamkandorna	Total	78130	9601	12.29
	Jamkandorna	Rural	78130	9601	12.29
	Jamkandorna	Urban	0	0	0.00
12	Upleta	Total	178912	21380	11.95
	Upleta	Rural	100733	14696	14.59
	Upleta	Urban	78179	6684	8.55
13	Dhoraji	Total	154896	15654	10.11
	Dhoraji	Rural	70351	9749	13.86
	Dhoraji	Urban	84545	5905	6.98
14	Jetpur	Total	247140	18433	7.46
	Jetpur	Rural	119023	11349	9.54
	Jetpur	Urban	128117	7084	5.53
	All	Total	3804558	290169	7.63
		Rural	1590508	147979	9.30
		Urban	2214050	142190	6.42
Jamnagar					
1	Okhamandal	Total	162828	18189	11.17
	Okhamandal	Rural	51395	5839	11.36
	Okhamandal	Urban	111433	12350	11.08
2	Khambhalia	Total	268062	13755	5.13
	Khambhalia	Rural	179619	8911	4.96
	Khambhalia	Urban	88443	4844	5.48
3	Jamnagar	Total	851948	65750	7.72
	Jamnagar	Rural	202767	18318	9.03
	Jamnagar	Urban	649181	47432	7.31
4	Jodiya	Total	85958	6698	7.79
	Jodiya	Rural	85958	6698	7.79
	Jodiya	Urban	0	0	0.00
5	Dhrol	Total	79315	7274	9.17
	Dhrol	Rural	53432	4730	8.85
	Dhrol	Urban	25883	2544	9.83

Sr.	Sub-district	Area	Total Population	Scheduled Caste	
				Population	%age
6	Kalavad	Total	139729	15828	11.33
	Kalavad	Rural	111415	13130	11.78
	Kalavad	Urban	28314	2698	9.53
7	Lalpur	Total	118187	12325	10.43
	Lalpur	Rural	118187	12325	10.43
	Lalpur	Urban	0	0	0.00
8	Kalyanpur	Total	196033	10261	5.23
	Kalyanpur	Rural	176256	9656	5.48
	Kalyanpur	Urban	19777	605	3.06
9	Bhanvad	Total	125561	8732	6.95
	Bhanvad	Rural	103419	6782	6.56
	Bhanvad	Urban	22142	1950	8.81
10	Jamjodhpur	Total	132498	15083	11.38
	Jamjodhpur	Rural	106606	12989	12.18
	Jamjodhpur	Urban	25892	2094	8.09
	All	Total	2160119	173895	8.05
		Rural	1189054	99378	8.36
		Urban	971065	74517	7.67
Porbandar					
1	Porbandar	Total	384660	30492	7.93
	Porbandar	Rural	167457	15533	9.28
	Porbandar	Urban	217203	14959	6.89
2	Ranavav	Total	114568	10696	9.34
	Ranavav	Rural	62678	4639	7.40
	Ranavav	Urban	51890	6057	11.67
3	Kutiyana	Total	86221	10642	12.34
	Kutiyana	Rural	69640	8896	12.77
	Kutiyana	Urban	16581	1746	10.53
	All	Total	585449	51830	8.85
		Rural	299775	29068	9.70
		Urban	285674	22762	7.97
Junagadh					
1	Manavadar	Total	132830	18851	14.19
	Manavadar	Rural	86689	14865	17.15
	Manavadar	Urban	46141	3986	8.64
2	Vanthali	Total	97189	12963	13.34
	Vanthali	Rural	82635	11816	14.30
	Vanthali	Urban	14554	1147	7.88
3	Junagadh	Total	439420	37461	8.53
	Junagadh	Rural	114919	12540	10.91
	Junagadh	Urban	324501	24921	7.68
4	Bhesan	Total	79712	7254	9.10
	Bhesan	Rural	79712	7254	9.10
	Bhesan	Urban	0	0	0.00
5	Visavadar	Total	140023	10903	7.79
	Visavadar	Rural	120508	9812	8.14
	Visavadar	Urban	19515	1091	5.59

Sr.	Sub-district	Area	Total Population	Scheduled Caste	
				Population	%age
6	Mendarda	Total	68531	7479	10.91
	Mendarda	Rural	68531	7479	10.91
	Mendarda	Urban	0	0	0.00
7	Keshod	Total	194746	22127	11.36
	Keshod	Rural	118553	16408	13.84
	Keshod	Urban	76193	5719	7.51
8	Mangrol	Total	212973	21780	10.23
	Mangrol	Rural	143194	17969	12.55
	Mangrol	Urban	69779	3811	5.46
9	Malia	Total	160181	13153	8.21
	Malia	Rural	137461	11931	8.68
	Malia	Urban	22720	1222	5.38
10	Talala	Total	135731	10451	7.70
	Talala	Rural	114671	9238	8.06
	Talala	Urban	21060	1213	5.76
11	Patan-Veraval	Total	322492	26790	8.31
	Patan-Veraval	Rural	136695	17357	12.70
	Patan-Veraval	Urban	185797	9433	5.08
12	Sutrapada	Total	141968	14588	10.28
	Sutrapada	Rural	115836	13221	11.41
	Sutrapada	Urban	26132	1367	5.23
13	Kodinar	Total	228809	35346	15.45
	Kodinar	Rural	187317	30825	16.46
	Kodinar	Urban	41492	4521	10.90
14	Una	Total	388477	26647	6.86
	Una	Rural	329949	23438	7.10
	Una	Urban	58528	3209	5.48
	All	Total	2743082	265793	9.69
		Rural	1836670	204153	11.12
		Urban	906412	61640	6.80
Amreli					
1	Kunkavav Vadia	Total	99794	13487	13.51
	Kunkavav Vadia	Rural	99794	13487	13.51
	Kunkavav Vadia	Urban	0	0	0.00
2	Babra	Total	140521	10024	7.13
	Babra	Rural	115251	8393	7.28
	Babra	Urban	25270	1631	6.45
3	Lathi	Total	132914	11323	8.52
	Lathi	Rural	95127	8486	8.92
	Lathi	Urban	37787	2837	7.51
4	Lilia	Total	60423	5452	9.02
	Lilia	Rural	50064	5011	10.01
	Lilia	Urban	10359	441	4.26
5	Amreli	Total	241279	22766	9.44
	Amreli	Rural	123312	16210	13.15
	Amreli	Urban	117967	6556	5.56

Sr.	Sub-district	Area	Total Population	Scheduled Caste	
				Population	%age
6	Bagasara	Total	83054	9448	11.38
	Bagasara	Rural	48533	7049	14.52
	Bagasara	Urban	34521	2399	6.95
7	Dhari	Total	139807	15058	10.77
	Dhari	Rural	123086	13284	10.79
	Dhari	Urban	16721	1774	10.61
8	Savar Kundla	Total	239272	18032	7.54
	Savar Kundla	Rural	160918	12979	8.07
	Savar Kundla	Urban	78354	5053	6.45
9	Khambha	Total	93431	7666	8.20
	Khambha	Rural	93431	7666	8.20
	Khambha	Urban	0	0	0.00
10	Jafrabad	Total	108002	6808	6.30
	Jafrabad	Rural	80835	6335	7.84
	Jafrabad	Urban	27167	473	1.74
11	Rajula	Total	175693	12851	7.31
	Rajula	Rural	137204	10451	7.62
	Rajula	Urban	38489	2400	6.24
	All	Total	1514190	132915	8.78
		Rural	1127555	109351	9.70
		Urban	386635	23564	6.09
Bhavnagar					
1	Botad	Total	286618	18632	6.50
	Botad	Rural	156291	11722	7.50
	Botad	Urban	130327	6910	5.30
2	Vallabhipur	Total	80192	4447	5.55
	Vallabhipur	Rural	64340	3665	5.70
	Vallabhipur	Urban	15852	782	4.93
3	Gadhada	Total	200475	12961	6.47
	Gadhada	Rural	156155	10040	6.43
	Gadhada	Urban	44320	2921	6.59
4	Umralla	Total	86323	8246	9.55
	Umralla	Rural	70719	7091	10.03
	Umralla	Urban	15604	1155	7.40
5	Bhavnagar	Total	787319	43412	5.51
	Bhavnagar	Rural	144056	4307	2.99
	Bhavnagar	Urban	643263	39105	6.08
6	Ghogha	Total	100977	2081	2.06
	Ghogha	Rural	88769	1919	2.16
	Ghogha	Urban	12208	162	1.33
7	Sihor	Total	212236	17757	8.37
	Sihor	Rural	151662	11220	7.40
	Sihor	Urban	60574	6537	10.79
8	Gariadhar	Total	118276	10589	8.95
	Gariadhar	Rural	84327	7918	9.39
	Gariadhar	Urban	33949	2671	7.87

Sr.	Sub-district	Area	Total Population	Scheduled Caste	
				Population	%age
9	Palitana	Total	230271	14262	6.19
	Palitana	Rural	165774	11304	6.82
	Palitana	Urban	64497	2958	4.59
10	Talaja	Total	325667	9035	2.77
	Talaja	Rural	271056	7338	2.71
	Talaja	Urban	54611	1697	3.11
11	Mahuva	Total	452011	15612	3.45
	Mahuva	Rural	344815	12147	3.52
	Mahuva	Urban	107196	3465	3.23
	All	Total	2880365	157034	5.45
		Rural	1697964	88671	5.22
		Urban	1182401	68363	5.78
Anand					
1	Tarapur	Total	88522	9584	10.83
	Tarapur	Rural	88522	9584	10.83
	Tarapur	Urban	0	0	0.00
2	Sojitra	Total	106526	5539	5.20
	Sojitra	Rural	89813	4790	5.33
	Sojitra	Urban	16713	749	4.48
3	Umreth	Total	188029	6657	3.54
	Umreth	Rural	154267	5437	3.52
	Umreth	Urban	33762	1220	3.61
4	Anand	Total	609307	25161	4.13
	Anand	Rural	263835	11451	4.34
	Anand	Urban	345472	13710	3.97
5	Petlad	Total	287924	18319	6.36
	Petlad	Rural	232594	14463	6.22
	Petlad	Urban	55330	3856	6.97
6	Khambhat	Total	285679	19905	6.97
	Khambhat	Rural	186515	12838	6.88
	Khambhat	Urban	99164	7067	7.13
7	Borsad	Total	379650	14307	3.77
	Borsad	Rural	316107	11938	3.78
	Borsad	Urban	63543	2369	3.73
8	Anklav	Total	147108	4993	3.39
	Anklav	Rural	126105	4254	3.37
	Anklav	Urban	21003	739	3.52
	All	Total	2092745	104465	4.99
		Rural	1457758	74755	5.13
		Urban	634987	29710	4.68
Kheda					
1	Kapadvanj	Total	273168	15087	5.52
	Kapadvanj	Rural	223860	12392	5.54
	Kapadvanj	Urban	49308	2695	5.47
2	Virpur	Total	100293	5950	5.93
	Virpur	Rural	90055	5551	6.16
	Virpur	Urban	10238	399	3.90

Sr.	Sub-district	Area	Total Population	Scheduled Caste	
				Population	%age
3	Balasinor	Total	145823	10995	7.54
	Balasinor	Rural	106493	7392	6.94
	Balasinor	Urban	39330	3603	9.16
4	Kathlal	Total	208626	6062	2.91
	Kathlal	Rural	186555	4864	2.61
	Kathlal	Urban	22071	1198	5.43
5	Mehmedabad	Total	255978	9883	3.86
	Mehmedabad	Rural	220610	7682	3.48
	Mehmedabad	Urban	35368	2201	6.22
6	Kheda	Total	128162	11991	9.36
	Kheda	Rural	102587	10085	9.83
	Kheda	Urban	25575	1906	7.45
7	Matar	Total	162800	8098	4.97
	Matar	Rural	162800	8098	4.97
	Matar	Urban	0	0	0.00
8	Nadiad	Total	550330	24378	4.43
	Nadiad	Rural	267797	9827	3.67
	Nadiad	Urban	282533	14551	5.15
9	Mahudha	Total	132560	4276	3.23
	Mahudha	Rural	114838	3880	3.38
	Mahudha	Urban	17722	396	2.23
10	Thasra	Total	342145	18911	5.53
	Thasra	Rural	300681	17023	5.66
	Thasra	Urban	41464	1888	4.55
	All	Total	2299885	115631	5.03
		Rural	1776276	86794	4.89
		Urban	523609	28837	5.51
Panchmahal					
1	Khanpur	Total	96041	5247	5.46
	Khanpur	Rural	96041	5247	5.46
	Khanpur	Urban	0	0	0.00
2	Kadana	Total	129545	5243	4.05
	Kadana	Rural	129545	5243	4.05
	Kadana	Urban	0	0	0.00
3	Santrampur	Total	265694	6897	2.60
	Santrampur	Rural	246229	5903	2.40
	Santrampur	Urban	19465	994	5.11
4	Lunawada	Total	257228	16530	6.43
	Lunawada	Rural	220274	14805	6.72
	Lunawada	Urban	36954	1725	4.67
5	Shehera	Total	277559	11741	4.23
	Shehera	Rural	258384	11025	4.27
	Shehera	Urban	19175	716	3.73
6	Morwa (Hadaf)	Total	186920	4397	2.35
	Morwa (Hadaf)	Rural	186920	4397	2.35
	Morwa (Hadaf)	Urban	0	0	0.00

Sr.	Sub-district	Area	Total Population	Scheduled Caste	
				Population	%age
7	Godhra	Total	462516	24559	5.31
	Godhra	Rural	300080	14566	4.85
	Godhra	Urban	162436	9993	6.15
8	Kalol	Total	216371	14299	6.61
	Kalol	Rural	183839	12311	6.70
	Kalol	Urban	32532	1988	6.11
9	Ghoghamba	Total	218467	5018	2.30
	Ghoghamba	Rural	218467	5018	2.30
	Ghoghamba	Urban	0	0	0.00
10	Halol	Total	237959	5953	2.50
	Halol	Rural	173694	4005	2.31
	Halol	Urban	64265	1948	3.03
11	Jambughoda	Total	42476	562	1.32
	Jambughoda	Rural	42476	562	1.32
	Jambughoda	Urban	0	0	0.00
	All	Total	2390776	100446	4.20
		Rural	2055949	83082	4.04
		Urban	334827	17364	5.19
Dahod					
1	Fatepura	Total	238116	3620	1.52
	Fatepura	Rural	238116	3620	1.52
	Fatepura	Urban	0	0	0.00
2	Jhalod	Total	473273	6574	1.39
	Jhalod	Rural	437105	4511	1.03
	Jhalod	Urban	36168	2063	5.70
3	Limkheda	Total	306269	6222	2.03
	Limkheda	Rural	302345	6186	2.05
	Limkheda	Urban	3924	36	0.92
4	Dohad	Total	480845	10478	2.18
	Dohad	Rural	350342	3811	1.09
	Dohad	Urban	130503	6667	5.11
5	Garbada	Total	198879	3561	1.79
	Garbada	Rural	198879	3561	1.79
	Garbada	Urban	0	0	0.00
6	Devgadbaria	Total	249335	9421	3.78
	Devgadbaria	Rural	228305	8390	3.67
	Devgadbaria	Urban	21030	1031	4.90
7	Dhanpur	Total	180369	1568	0.87
	Dhanpur	Rural	180369	1568	0.87
	Dhanpur	Urban	0	0	0.00
	All	Total	2127086	41444	1.95
		Rural	1935461	31647	1.64
		Urban	191625	9797	5.11
Vadodara					
1	Savli	Total	255009	13394	5.25
	Savli	Rural	236542	12497	5.28
	Savli	Urban	18467	897	4.86

Sr.	Sub-district	Area	Total Population	Scheduled Caste	
				Population	%age
2	Vadodara	Total	2009434	134928	6.71
	Vadodara	Rural	186902	11419	6.11
	Vadodara	Urban	1822532	123509	6.78
3	Vaghodia	Total	149914	6703	4.47
	Vaghodia	Rural	125862	4496	3.57
	Vaghodia	Urban	24052	2207	9.18
4	Jetpur Pavi	Total	261425	5226	2.00
	Jetpur Pavi	Rural	253561	4879	1.92
	Jetpur Pavi	Urban	7864	347	4.41
5	Chhota Udaipur	Total	241377	7861	3.26
	Chhota Udaipur	Rural	215590	6205	2.88
	Chhota Udaipur	Urban	25787	1656	6.42
6	Kavant	Total	210002	5153	2.45
	Kavant	Rural	200449	3805	1.90
	Kavant	Urban	9553	1348	14.11
7	Nasvadi	Total	155443	1368	0.88
	Nasvadi	Rural	147367	774	0.53
	Nasvadi	Urban	8076	594	7.36
8	Sankheda	Total	203584	5671	2.79
	Sankheda	Rural	182449	4936	2.71
	Sankheda	Urban	21135	735	3.48
9	Dabhoi	Total	180518	10431	5.78
	Dabhoi	Rural	129278	8275	6.40
	Dabhoi	Urban	51240	2156	4.21
10	Padra	Total	265901	15666	5.89
	Padra	Rural	219241	13361	6.09
	Padra	Urban	46660	2305	4.94
11	Karjan	Total	167579	10869	6.49
	Karjan	Rural	137174	8096	5.90
	Karjan	Urban	30405	2773	9.12
12	Sinor	Total	65440	4359	6.66
	Sinor	Rural	65440	4359	6.66
	Sinor	Urban	0	0	0.00
	All	Total	4165626	221629	5.32
		Rural	2099855	83102	3.96
		Urban	2065771	138527	6.71
Narmada					
1	Tilakwada	Total	63871	1965	3.08
	Tilakwada	Rural	63871	1965	3.08
	Tilakwada	Urban	0	0	0.00
2	Nandod	Total	241053	5645	2.34
	Nandod	Rural	199420	3446	1.73
	Nandod	Urban	41633	2199	5.28
3	Dediapada	Total	174449	498	0.29
	Dediapada	Rural	165423	268	0.16
	Dediapada	Urban	9026	230	2.55

Sr.	Sub-district	Area	Total Population	Scheduled Caste	
				Population	%age
4	Sagbara	Total	110924	625	0.56
	Sagbara	Rural	99711	275	0.28
	Sagbara	Urban	11213	350	3.12
	All	Total	590297	8733	1.48
		Rural	528425	5954	1.13
		Urban	61872	2779	4.49
Bharuch					
1	Jambusar	Total	197038	10411	5.28
	Jambusar	Rural	153694	8412	5.47
	Jambusar	Urban	43344	1999	4.61
2	Amod	Total	93819	4487	4.78
	Amod	Rural	78582	3656	4.65
	Amod	Urban	15237	831	5.45
3	Vagra	Total	100044	4450	4.45
	Vagra	Rural	100044	4450	4.45
	Vagra	Urban	0	0	0.00
4	Bharuch	Total	452517	22555	4.98
	Bharuch	Rural	185056	7544	4.08
	Bharuch	Urban	267461	15011	5.61
5	Jhagadia	Total	185337	3881	2.09
	Jhagadia	Rural	185337	3881	2.09
	Jhagadia	Urban	0	0	0.00
6	Anklesvar	Total	315596	11824	3.75
	Anklesvar	Rural	123204	3291	2.67
	Anklesvar	Urban	192392	8533	4.44
7	Hansot	Total	61268	3589	5.86
	Hansot	Rural	55832	3167	5.67
	Hansot	Urban	5436	422	7.76
8	Valia	Total	145400	1038	0.71
	Valia	Rural	144311	963	0.67
	Valia	Urban	1089	75	6.89
	All	Total	1551019	62235	4.01
		Rural	1026060	35364	3.45
		Urban	524959	26871	5.12
The Dangs					
1	The Dangs	Total	228291	992	0.43
	The Dangs	Rural	203604	151	0.07
	The Dangs	Urban	24687	841	3.41
Navsari					
1	Navsari	Total	311238	13816	4.44
	Navsari	Rural	109692	4155	3.79
	Navsari	Urban	201546	9661	4.79
2	Jalalpore	Total	228065	8172	3.58
	Jalalpore	Rural	136071	3431	2.52
	Jalalpore	Urban	91994	4741	5.15

Sr.	Sub-district	Area	Total Population	Scheduled Caste	
				Population	%age
3	Gandevi	Total	249264	6763	2.71
	Gandevi	Rural	154764	3268	2.11
	Gandevi	Urban	94500	3495	3.70
4	Chikhli	Total	309877	5732	1.85
	Chikhli	Rural	302852	5658	1.87
	Chikhli	Urban	7025	74	1.05
5	Bansda	Total	231228	981	0.42
	Bansda	Rural	217156	836	0.38
	Bansda	Urban	14072	145	1.03
	All	Total	1329672	35464	2.67
		Rural	920535	17348	1.88
		Urban	409137	18116	4.43
Valsad					
1	Valsad	Total	415140	10887	2.62
	Valsad	Rural	222682	5298	2.38
	Valsad	Urban	192458	5589	2.90
2	Dharampur	Total	215872	777	0.36
	Dharampur	Rural	191694	270	0.14
	Dharampur	Urban	24178	507	2.10
3	Pardi	Total	518814	12696	2.45
	Pardi	Rural	217341	6123	2.82
	Pardi	Urban	301473	6573	2.18
4	Kaprada	Total	258888	1258	0.49
	Kaprada	Rural	258888	1258	0.49
	Kaprada	Urban	0	0	0.00
5	Umbergaon	Total	296964	12619	4.25
	Umbergaon	Rural	179572	7828	4.36
	Umbergaon	Urban	117392	4791	4.08
	All	Total	1705678	38237	2.24
		Rural	1070177	20777	1.94
		Urban	635501	17460	2.75
Surat					
1	Olpad	Total	196846	8957	4.55
	Olpad	Rural	162884	6648	4.08
	Olpad	Urban	33962	2309	6.80
2	Mangrol	Total	209054	9696	4.64
	Mangrol	Rural	163598	6166	3.77
	Mangrol	Urban	45456	3530	7.77
3	Umarpada	Total	83723	101	0.12
	Umarpada	Rural	83723	101	0.12
	Umarpada	Urban	0	0	0.00
4	Mandvi	Total	195949	1908	0.97
	Mandvi	Rural	177735	1714	0.96
	Mandvi	Urban	18214	194	1.07

Sr.	Sub-district	Area	Total Population	Scheduled Caste	
				Population	%age
5	Kamrej	Total	184554	9911	5.37
	Kamrej	Rural	178417	9509	5.33
	Kamrej	Urban	6137	402	6.55
6	Surat City	Total	4467797	105572	2.36
	Surat City	Rural	0	0	0.00
	Surat City	Urban	4467797	105572	2.36
7	Chorasi	Total	229277	5361	2.34
	Chorasi	Rural	86225	2602	3.02
	Chorasi	Urban	143052	2759	1.93
8	Palsana	Total	145052	5388	3.71
	Palsana	Rural	86888	4084	4.70
	Palsana	Urban	58164	1304	2.24
9	Bardoli	Total	224164	9047	4.04
	Bardoli	Rural	147733	5642	3.82
	Bardoli	Urban	76431	3405	4.45
10	Mahuva	Total	144906	2174	1.50
	Mahuva	Rural	144906	2174	1.50
	Mahuva	Urban	0	0	0.00
	All	Total	6081322	158115	2.60
		Rural	1232109	38640	3.14
		Urban	4849213	119475	2.46
Tapi					
1	Nizar	Total	129969	2261	1.74
	Nizar	Rural	129969	2261	1.74
	Nizar	Urban	0	0	0.00
2	Uchchhal	Total	88416	114	0.13
	Uchchhal	Rural	88416	114	0.13
	Uchchhal	Urban	0	0	0.00
3	Songadh	Total	229782	2286	0.99
	Songadh	Rural	190084	368	0.19
	Songadh	Urban	39698	1918	4.83
4	Vyara	Total	268289	2519	0.94
	Vyara	Rural	228500	1565	0.68
	Vyara	Urban	39789	954	2.40
5	Valod	Total	90566	988	1.09
	Valod	Rural	90566	988	1.09
	Valod	Urban	0	0	0.00
	All	Total	807022	8168	1.01
		Rural	727535	5296	0.73
		Urban	79487	2872	3.61

STATEMENT - V

SCHEDULED CASTES POPULATION IN MUNICIPAL CORPORATIONS

Municipal Corporation						
Ahmadabad (M Corp.) (Part)	5577940	2938985	2638955	594523	312622	281901
Ahmadabad (M Corp. + OG) (Part)	55987	29475	26512	5230	2787	2443
Surat (M Corp.) (Part)	4467797	2543623	1924174	105572	55407	50165
Surat (M Corp. + OG) (Part)	33813	22180	11633	339	190	149
Vadodara (M Corp. + OG)	1752371	912721	839650	116226	60097	56129
Bhavnagar (M Corp. + OG)	605882	315429	290453	36333	18784	17549
Jamnagar (M Corp. + OG)	600943	313214	287729	43602	22653	20949
Junagadh (M Corp.)	319462	163413	156049	24323	12473	11850
Rajkot (M Corp. + OG)	1323363	693473	629890	86265	44473	41792
Total(Municipal Corporation)	14737558	7932513	6805045	1012413	529486	482927

STATEMENT - VI

Municipalities Population Data

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
Central Zone						
Ahmadabad						
Bareja (M)	19690	10293	9397	459	247	212
Barwala (M)	17951	9337	8614	1818	942	876
Viramgam (M)	55821	28929	26892	5202	2681	2521
Dhandhuka (M)	32475	17001	15474	2124	1146	978
Total(M)	125937	65560	60377	9603	5016	4587
Bavla (M + OG)	42458	22341	20117	4525	2372	2153
Dholka (M + OG)	80945	41905	39040	8337	4389	3948
Sanand (M + OG)	95890	50559	45331	12783	6786	5997
Total(M+OG)	219293	114805	104488	25645	13547	12098
Total (Ahmedabad)	345230	180365	164865	35248	18563	16685
Anand						
Anklav (M)	21003	10900	10103	739	378	361
Boriavi (M)	19865	10275	9590	388	212	176
Borsad (M)	63377	32798	30579	2369	1238	1131
Karamsad (M)	35285	18219	17066	1352	694	658
Ode (M)	23250	12048	11202	811	419	392
Petlad (M)	55330	28763	26567	3856	2068	1788
Sojitra (M)	16713	8864	7849	749	396	353
Umreth (M)	33762	17428	16334	1220	650	570
Vallabh Vidyanagar (M)	23783	12111	11672	1747	883	864
Total(M)	292368	151406	140962	13231	6938	6293
Anand (M + OG)	209410	108403	101007	7721	3944	3777
Khambhat (M + OG)	99164	51178	47986	7067	3722	3345
Total(M+OG)	308574	159581	148993	14788	7666	7122
Total (Anand)	600942	310987	289955	28019	14604	13415
Dohad						
Devgadbaria (M)	21030	10828	10202	1031	533	498
Jhalod (M)	28720	14584	14136	1207	612	595
Total(M)	49750	25412	24338	2238	1145	1093
Dohad (M + OG)	118846	60515	58331	4609	2302	2307
Total(M+OG)	118846	60515	58331	4609	2302	2307
Total (Dohad)	168596	85927	82669	6847	3447	3400
Kheda						
Balasinor (M)	39330	20282	19048	3603	1836	1767
Chaklasi (M)	39581	20490	19091	845	417	428
Kanjari (M)	17881	9307	8574	589	296	293
Kapadvanj (M)	49308	25436	23872	2695	1400	1295
Kathlal (M)	22071	11483	10588	1198	609	589

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
Kheda (M)	25575	13307	12268	1906	970	936
Mahudha (M)	17722	9221	8501	396	205	191
Mehmedabad (M)	35368	18207	17161	2201	1112	1089
Thasra (M)	15806	8182	7624	863	435	428
Total(M)	262642	135915	126727	14296	7280	7016
Dakor (M + OG)	25658	13434	12224	1025	512	513
Nadiad (M + OG)	225071	115903	109168	13117	6808	6309
Total(M+OG)	250729	129337	121392	14142	7320	6822
Total (Kheda)	513371	265252	248119	28438	14600	13838
Panch Mahals						
Godhra (M)	143644	74230	69414	9157	4710	4447
Lunawada (M)	36954	19166	17788	1725	898	827
Santrampur (M)	19465	10066	9399	994	485	509
Shehera (M)	19175	9940	9235	716	355	361
Total(M)	219238	113402	105836	12592	6448	6144
Halol (M + OG)	64265	33665	30600	1948	987	961
Kalol (M + OG)	32084	16581	15503	1988	1002	986
Total(M+OG)	96349	50246	46103	3936	1989	1947
Total (Panchmahal)	315587	163648	151939	16528	8437	8091
Total (Central Zone)	1943726	1006179	937547	115080	59651	55429
North Zone						
Banas Kantha						
Bhabhar (M)	21894	11275	10619	1439	760	679
Deesa (M)	111160	58657	52503	6404	3263	3141
Dhanera (M)	29578	15379	14199	4346	2246	2100
Thara (M)	18060	9496	8564	1779	925	854
Tharad (M)	27954	14548	13406	6609	3466	3143
Total(M)	208646	109355	99291	20577	10660	9917
Palanpur (M + OG)	141592	74088	67504	13461	7158	6303
Total(M+OG)	141592	74088	67504	13461	7158	6303
Total (Banaskantha)	350238	183443	166795	34038	17818	16220
Gandhinagar						
Dehgam (M)	42632	21968	20664	2875	1500	1375
Mansa (M)	30347	16097	14250	1893	982	911
Pethapur (M)	23497	12176	11321	1316	701	615
Total(M)	96476	50241	46235	6084	3183	2901
Kalol (M + OG)	134426	70995	63431	18459	9774	8685
Total(M+OG)	134426	70995	63431	18459	9774	8685
Total (Gandhinagar)	230902	121236	109666	24543	12957	11586
Mahesana						
Kheralu (M)	21843	11312	10531	1582	827	755
Unjha (M)	57108	29767	27341	4283	2205	2078
Vadnagar (M)	27790	14097	13693	2178	1144	1034
Total(M)	106741	55176	51565	8043	4176	3867

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
Kadi (M + OG)	81404	42869	38535	4883	2573	2310
Mahesana (M + OG)	190753	100558	90195	21857	11457	10400
Vijapur (M + OG)	35118	18222	16896	1801	932	869
Visnagar (M + OG)	76753	40181	36572	4900	2552	2348
Total(M+OG)	384028	201830	182198	33441	17514	15927
Total (Mehsana)	490769	257006	233763	41484	21690	19794
Patan						
Chanasma (M)	15932	8345	7587	1732	894	838
Harij (M)	20253	10449	9804	1318	699	619
Radhanpur (M)	39558	20408	19150	3504	1818	1686
Total(M)	75743	39202	36541	6554	3411	3143
Patan (M + OG)	133737	69898	63839	12842	6745	6097
Sidhpur (M + OG)	61867	32054	29813	5845	3027	2818
Total(M+OG)	195604	101952	93652	18687	9772	8915
Total (Patan)	271347	141154	130193	25241	13183	12058
Sabar Kantha						
Bayad (M)	17886	9357	8529	1569	812	757
Himatnagar (M)	81137	42259	38878	6163	3177	2986
Khedbrahma (M)	25001	12773	12228	1639	856	783
Modasa (M)	67648	34917	32731	3061	1576	1485
Prantij (M)	23596	12093	11503	692	352	340
Talod (M)	18298	9487	8811	1028	553	475
Vadali (M)	20646	10590	10056	2478	1236	1242
Total(M)	254212	131476	122736	16630	8562	8068
Idar (M + OG)	42306	21940	20366	4768	2428	2340
Total(M+OG)	42306	21940	20366	4768	2428	2340
Total (Sabarkantha)	296518	153416	143102	21398	10990	10408
Total (North Zone)	1639774	856255	783519	146704	76638	70066
South Zone						
Bharuch						
Amod (M)	15237	7813	7424	831	431	400
Bharuch (M)	169007	86810	82197	8997	4572	4425
Jambusar (M)	43344	22474	20870	1999	1010	989
Total(M)	227588	117097	110491	11827	6013	5814
Anklesvar (M + OG)	89457	46733	42724	3823	1959	1864
Total(M+OG)	89457	46733	42724	3823	1959	1864
Total (Bharuch)	317045	163830	153215	15650	7972	7678
Narmada						
Rajpipla (M)	34845	17621	17224	1588	817	771
Total (Narmada)	34845	17621	17224	1588	817	771
Navsari						
Bilimora (M)	53187	27325	25862	2590	1315	1275
Gandevi (M)	16827	8473	8354	425	215	210
Vijalpor (M)	81245	44414	36831	4212	2146	2066
Total(M)	151259	80212	71047	7227	3676	3551

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
Navsari (M + OG)	171109	88486	82623	8314	4286	4028
Total(M+OG)	171109	88486	82623	8314	4286	4028
Total (Navsari)	322368	168698	153670	15541	7962	7579
Surat						
Bardoli (M)	60821	31034	29787	1513	748	765
Kansad (M)	28327	16029	12298	569	284	285
Mandvi (M)	18214	9275	8939	194	96	98
Tarsadi (M)	29305	15475	13830	2829	1469	1360
Total (Surat)	136667	71813	64854	5105	2597	2508
Tapi						
Songadh (M)	26515	13518	12997	712	360	352
Vyara (M)	39789	20144	19645	954	478	476
Total (Tapi)	66304	33662	32642	1666	838	828
Vadodara						
Chhota Udaipur (M)	25787	13104	12683	1656	850	806
Dabhoi (M)	51240	26421	24819	2156	1099	1057
Karjan (M)	30405	15668	14737	2773	1427	1346
Savli (M)	18467	9488	8979	897	486	411
Total(M)	125899	64681	61218	7482	3862	3620
Padra (M + OG)	46660	24265	22395	2305	1193	1112
Total(M+OG)	46660	24265	22395	2305	1193	1112
Total (Vadodara)	172559	88946	83613	9787	5055	4732
Valsad						
Dharampur (M)	24178	12113	12065	507	252	255
Pardi (M)	28495	14648	13847	632	318	314
Vapi (M)	163630	94105	69525	3106	1653	1453
Umbergaon (M)	27859	15215	12644	1423	711	712
Total(M)	244162	136081	108081	5668	2934	2734
Valsad (M + OG)	139764	71400	68364	3909	1973	1936
Total(M+OG)	139764	71400	68364	3909	1973	1936
Total (Valsad)	383926	207481	176445	9577	4907	4670
Total (South Zone)	1433714	752051	681663	58914	30148	28766
Saurashtra Zone						
Amreli						
Babra (M)	25270	13208	12062	1631	839	792
Bagasara (M)	34521	18050	16471	2399	1248	1151
Chalala (M)	16721	8561	8160	1774	905	869
Damnagar (M)	16614	8626	7988	1134	570	564
Jafrabad (M)	27167	13737	13430	473	242	231
Lathi (M)	21173	10964	10209	1703	884	819
Rajula (M)	38489	19687	18802	2400	1252	1148
Savarkundla (M)	78354	40586	37768	5053	2649	2404
Total(M)	258309	133419	124890	16567	8589	7978
Amreli (M + OG)	117967	59902	58065	6556	3356	3200
Total(M+OG)	117967	59902	58065	6556	3356	3200
Total (Amreli)	376276	193321	182955	23123	11945	11178

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
Bhavnagar						
Botad (M)	130327	67675	62652	6910	3499	3411
Gadhada (M)	29872	15405	14467	2380	1200	1180
Gariadhar (M)	33949	17692	16257	2671	1372	1299
Palitana (M)	64497	33205	31292	2958	1507	1451
Sihor (M)	54547	28854	25693	6063	3167	2896
Talaja (M)	27822	14228	13594	1296	659	637
Vallabhipur (M)	15852	8183	7669	782	387	395
Total(M)	356866	185242	171624	23060	11791	11269
Mahuva (M + OG)	98519	50588	47931	3439	1749	1690
Total(M+OG)	98519	50588	47931	3439	1749	1690
Total (Bhavnagar)	455385	235830	219555	26499	13540	12959
Jamnagar						
Bhanvad (M)	22142	11324	10818	1950	995	955
Dhrol (M)	25883	13204	12679	2544	1310	1234
Dwarka (M)	38873	20306	18567	1936	989	947
Jamjodhpur (M)	25892	13205	12687	2094	1077	1017
Kalavad (M)	28314	14710	13604	2698	1389	1309
Khambhalia (M)	41734	21449	20285	3449	1808	1641
Okha (M)	62052	31999	30053	8116	4172	3944
Raval (M)	19777	9949	9828	605	299	306
Salaya (M)	33246	16485	16761	477	238	239
Sikka (M)	28814	14943	13871	1518	769	749
Total (Jamnagar)	326727	167574	159153	25387	13046	12341
Junagadh						
Bantwa (M)	15291	7846	7445	1681	860	821
Chorvad (M)	22720	11643	11077	1222	618	604
Keshod (M)	76193	39208	36985	5719	2944	2775
Kodinar (M)	41492	21111	20381	4521	2339	2182
Manavadar (M)	30850	16120	14730	2305	1196	1109
Sutrapada (M)	26132	13337	12795	1367	710	657
Talala (M)	21060	11018	10042	1213	632	581
Una (M)	58528	30129	28399	3209	1683	1526
Vanthali (M)	14554	7468	7086	1147	585	562
Visavadar (M)	19515	10107	9408	1091	547	544
Total(M)	326335	167987	158348	23475	12114	11361
Mangrol (M + OG)	69779	35478	34301	3811	1954	1857
Veraval (M + OG)	171121	87009	84112	7490	3770	3720
Total(M+OG)	240900	122487	118413	11301	5724	5577
Total (Junagadh)	567235	290474	276761	34776	17838	16938
Kachchh						
Anjar (M)	87183	45172	42011	5619	2908	2711
Bhachau (M)	39532	21661	17871	3779	1953	1826
Gandhidham (M)	247992	131484	116508	50479	26137	24342
Mandvi (M)	51376	26075	25301	4766	2464	2302
Rapar (M)	28407	14388	14019	4291	2212	2079
Total(M)	454490	238780	215710	68934	35674	33260

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
Bhuj (M + OG)	148834	78813	70021	8495	4417	4078
Total(M+OG)	148834	78813	70021	8495	4417	4078
Total (Kachchh)	603324	317593	285731	77429	40091	37338
Porbandar						
Chhaya (M)	47699	24718	22981	5174	2663	2511
Kutiyana (M)	16581	8451	8130	1746	896	850
Ranavav (M)	46018	23550	22468	4792	2509	2283
Total(M)	110298	56719	53579	11712	6068	5644
Porbandar (M + OG)	152760	78604	74156	8130	4097	4033
Total(M+OG)	152760	78604	74156	8130	4097	4033
Total (Porbandar)	263058	135323	127735	19842	10165	9677
Rajkot						
Bhayavadar (M)	19404	10049	9355	2587	1326	1261
Dhoraji (M)	84545	43288	41257	5905	3065	2840
Gondal (M)	112197	58300	53897	4143	2130	2013
Jasdan (M)	48483	25062	23421	1291	649	642
Jetpur Navagadh (M)	118302	62174	56128	6309	3311	2998
Maliya (M)	15964	8107	7857	564	277	287
Upleta (M)	58775	30168	28607	4097	2106	1991
Wankaner (M)	43881	22594	21287	3284	1651	1633
Total(M)	501551	259742	241809	28180	14515	13665
Morvi (M + OG)	210451	109451	101000	12498	6490	6008
Total(M+OG)	210451	109451	101000	12498	6490	6008
Total (Rajkot)	712002	369193	342809	40678	21005	19673
Surendranagar						
Chotila (M)	21364	11018	10346	2281	1182	1099
Dhrangadhra (M)	75133	40532	34601	6376	3326	3050
Halvad (M)	32024	16639	15385	2484	1258	1226
Limbdi (M)	42769	22374	20395	7396	3911	3485
Patdi (M)	17725	9295	8430	1268	666	602
Surendranagar Dudhrej (M)	177851	92675	85176	10834	5664	5170
Thangadh (M)	42351	22127	20224	8061	4239	3822
Wadhwan (M)	75755	39439	36316	12214	6371	5843
Total (Surendranagar)	484972	254099	230873	50914	26617	24297
Total (Saurashtra Zone)	3788979	1963407	1825572	298648	154247	144401
Central Zone	1943726	1006179	937547	115080	59651	55429
North Zone	1639774	856255	783519	146704	76638	70066
South Zone	1433714	752051	681663	58914	30148	28766
Saurashtra Zone	3788979	1963407	1825572	298648	154247	144401
Total(M+OG)	8806193	4577892	4228301	619346	320684	298662

STATEMENT - VII

DISTRICTWISE COMPARISON

SCHEDULED CASTE V/S TOTAL POPULATION

Districts	Total Population	Total Literacy Rate	SC Population	SC Literacy Rate	% of SC to total Population
Kachchh	2092371	70.6	258859	69.5	12.4
Banas Kantha	3120506	65.3	327460	68.1	10.5
Patan *	1343734	72.3	123408	78.4	9.2
Mahesana	2035064	83.6	162288	87.0	8.0
Sabar Kantha	2428589	75.8	187685	80.8	7.7
Gandhinagar	1391753	84.2	108608	89.6	7.8
Ahmadabad	7214225	85.3	759483	85.2	10.5
Surendranagar	1756268	72.1	179461	76.3	10.2
Rajkot	3804558	81.0	290169	76.9	7.6
Jamnagar	2160119	73.7	173895	69.7	8.1
Porbandar *	585449	75.8	51830	73.0	8.9
Junagadh	2743082	75.8	265793	73.8	9.7
Amreli	1514190	74.3	132915	72.9	8.8
Bhavnagar	2880365	75.5	157034	75.2	5.5
Anand *	2092745	84.4	104465	86.6	5.0
Kheda	2299885	82.7	115631	85.1	5.0
Panch Mahals	2390776	71.0	100446	77.1	4.2
Dohad *	2127086	58.8	41444	71.8	1.9
Vadodara	4165626	78.9	221629	84.5	5.3
Narmada *	590297	72.3	8733	78.7	1.5
Bharuch	1551019	81.5	62235	85.1	4.0
Surat	6081322	85.5	158115	86.4	2.6
The Dangs	228291	75.2	992	90.3	0.4
Navsari *	1329672	83.9	35464	90.8	2.7
Valsad	1705678	78.6	38237	90.0	2.2
Tapi	807022	68.3	8168	82.7	1.0
	60439692	78.0	4074447	79.2	6.7

STATEMENT-VIII

SCHEMEWISE OUTLAYS AND PHYSICAL TARGETS SCHEDULES CASTES SUB PLAN FOR YEAR - 2019-20.

Sr. No.	SECTOR / SUB-SECTOR	SCSP Outlay (In crores) 2019-20	ITEM	UNIT	SCSP TARGET 2019-20
(1)	(2)	(3)	(5)	(6)	(7)
1	AGRICULTURE AND COOPERATION DEPTT.	94.32			
	1.AGRICULTURE				
	1.AGR-4 SCSP		Area covered under Fruit Crops	Ha	162
			Districition of Power Tiller	Nos	40
			Establishment of New Fruit Nursersi	Ha	-
			For assistance in Huybrid Seed of Vegetables	Ha.	628
			Water tank for Drip Irrigation	Nos.	122
			Tools & PHM Equipments	Nos.	1580
			Construction of Trellis/Mandap	Hac	209
			For packing material assistance	Ha	655
			Assistance for drumstick cultivation	Ha.	59
	NFSM – SCSP		90% subsidy for planting material	Ha	279
			Water soluble fertilizers in Horticultural crops	Ha.	280
			Free input kits of Hybrid vegetables for SC Farmers	No	7500
	2.HORTICULTURE				
			Establishment o New Gardens	Ha.	75
			For hybrid vegetabls	Ha.	69
			For growing of flowers crops	Ha.	39
			For planting Material of high value vegetables crops which are gron in Poly House	Sq.Mt.	9000
			Integrated Nutrient Management/ Integrated Pest Management (INM/IPM)	Sq.Mt.	625

Sr. No.	SECTOR / SUB-SECTOR		SCSP Outlay (In crores) 2019-20	ITEM	UNIT	SCSP TARGET 2019-20
	NUMBER & NAME OF THE SCHEME					
(1)	(2)	(3)	(5)	(6)	(7)	
			Rejuvination of old orchards	Ha.	11	
			Mulching	Ha.	19	
			HRD Farmer Training	Nos.	2595	
			Farm Mechanization-Equipment	No	33	
	3. SOIL CONSERVATION					
	2. SLC-2 Scheduled caste Sub Plan Soil conservation works in Scheduled caste Farmers field.		Area	Hact.	2550	
	4. ANIMAL HUSBANDRY					
			Continuation of Veerinary Dispensary	Nos.	49	
			Continuation Mobile Veterinary Dispensary	Nos.	00	
			Organization of Animal health Camps	Nos.	100	
			Continuation of ICDP Centers	Nos.	03	
			Milk enhancement health Package proamme Fodder mini Kit	Nos	15030	
			Watablishemnt of 25 RIR birds units	Nos	1000	
			Establishment of 100 broilers birds units	Nos	06	
			Establishemnt of Goat (10+1) units	Nos	70	
			Subsidy on Power Driven Chaff cutters	Nos.	395	
			Subsidy on establishment of Cattle shed	Nos.	300	
	5. DAIRY DEVELOPMENT					
	Assistance to women dairy cooperative societies and women members of dairy cooperative societies.					
			Automatic Milk Collection system	Nos	25	
			Bulk milk cooler	Nos.	10	
			Dudhghar	Nos.	10	
			Milking Machine	Nos	100	
			Cattle feed for pregnanat animals	Nos	2500	
			Milk Adulteration Detection Machines	Nos.	10	

Sr. No.	SECTOR / SUB-SECTOR		SCSP Outlay (In crores) 2019-20	ITEM	UNIT	SCSP TARGET 2019-20
	NUMBER & NAME OF THE SCHEME					
(1)	(2)		(3)	(5)	(6)	(7)
	6. MINOR IRRIGATION (CO-OP.)					
	1. MNR-10 Financial Assistance to Lift Irrigation Societies.				Society	
	7.COOPERATION					
	AGC-1 ,Agricultural Finance Institution Loan			Loan	Bank / Indi.	0
	1. COP-5 Share Capital			Loan to share holders	Persons.	
	8.FISHERIES					
	FSH-2 Subsidy to Scheduled Caste Fishermen for Fisheries		`	Fish Seed Rearing	Nos	213
				Fish Marketing Intensive to SC person	Nos	60
				Training to SC Youts Stipend	Nos	3520
				Boat-Net units	Units	25
				Housing for SC fishermen	Houses	token
				Street light & Solar Light facility	Colony	token
				Fish collection cum petrolling boat	No	token
				Sub. For fish seed stocking in resorvioir	Fishseed	50.00 lac
				Sub. For Prown seed stocking in reservoir.	Prawnseed	90.00 lac
2	HEALTH & FAMILY WELFARE DEPTT.		562.95			
	A. PUBLIC HEALTH			NIL		
	B. MEDICAL SERVICES					
	Hospital & Dispensaries					
	Urban				No.	
	Rural				No.	
	II Beds in Hospital & Dispensaries					
	Urban				No.	
	Rural				No.	
	C. MEDICAL EDUCATION & RESEARCH					
	Medical Colleges (Govt.)				Unit	-
	Medical Colleges (GMERS)				Unit	-

Sr. No.	SECTOR / SUB-SECTOR		SCSP Outlay (In crores) 2019-20	ITEM	UNIT	SCSP TARGET 2019-20
	NUMBER & NAME OF THE SCHEME					
(1)	(2)		(3)	(5)	(6)	(7)
	Dental Colleges (Govt.)				Unit	-
	Dental Colleges (DHRS)				Unit	-
	Teaching Hospitals (Govt.				Unit	-
	Teaching Hospital (GMERS)				Unit	-
	Nursing Colleges (Govt.)				Unit	-
	Physiotherapy Colleges(Govt.)				Unit	-
	D. INDIAN SYSTEM OF MEDICINE 7 HOMOEOPATHY					
	Hlt-16 Expansion of Ayurved College				Unit	
	HLT-17 Development of Ayurved University, Jamnagar				Unit	
	HLT-18 Establishment of Homeopathy Dispensaries				Unit	
	HLT-19 Research Botanical Survey & Herbs – Garden				Unit	
	HLT-20 Strengthening the Directroate & Starting of				Unit	
	HLT-21 Opening of New Ayurvedic Hospitals				Unit	
3	NARMADA W R W S & KALPSUR DEPTT		330.66			
	Major & Medium Irrigation Project					
	Extension, Renovation & Modernisation (ERM) of major irrigation schemes				Hac	1859
	Extension, Renovation & Modernisation (ERM) of medium irrigation schemes				Hac	154
	Minor Irrigation schemes					
	Ground Water Grant in aid to Panchayat work				No of works	138
	Ground water Drilling of Tube Wells and installation of machineries				Ha.,	400
	Water conseration works” construction of check dams, deepening of ponds and restoration of water bodies etc.				Ha.	434
	Maintenance Water tanks. SCSP various district panchayats.					54
	WATER SUPPLY					
	.Rural water supply			Habitation	Nos.	
4	ROADS & BUILDINGS DEPTT		528.12			
	Road and bridges			Roads	KM	-

Sr. No.	SECTOR / SUB-SECTOR		SCSP Outlay (In crores) 2019-20	ITEM	UNIT	SCSP TARGET 2019-20
	NUMBER & NAME OF THE SCHEME					
(1)	(2)		(3)	(5)	(6)	(7)
5	EDUCATION DEPTT.		462.62			
	PRIMARY EDUCATION					
	Edn-2 Construction of Class rooms			class room		
	Edn-3 GIA for Improving Pfy.Facility				Bench	-
	Phy.factily-Drinking Water, Electrification			Schools		
	Laboratories			School		
	School Furniture			Class room		
	Edn-4 Supply of Free Text Books				Students	-
	Supply of Free Text Books			Text-Books		
	Work books for Std.3,4					
	Edn-9 Incentives- Enrollment & Retention				Students	-
	Fin. Asst. for Enrolment Drive			School		
	EDN-78 Financial Asst. for Kanya Kelavani Rathyatra				Distrcit	-
	Honaraium to teachers appointment on vacant posts				Teachers	-
	Edn 84Computerization Project			School		
	Edn-114 Sanitationa facility for Girls			Sanitation		
	Edn-145 Free reimbursement to n25% Private unaided				Students	-
	EDN-102 Kastbra Gandhi Balika Vidhyalaya Scheme				Hostel	-
	EDN-113 Sarva Shiksha abhiyan			Schools	Class rooms	-
					Toilet	-
					Retro fitting	-
	Total GCERT					
	Secondary Education					
				Boys		-
				Girls		-
				Teacher		4
	Higher Education					
	EDN-30 Expansion & Development of Universities				Students	-
	SYS-07 National Service Scheme				Student	-

Sr. No.	SECTOR / SUB-SECTOR		SCSP Outlay (In crores) 2019-20	ITEM	UNIT	SCSP TARGET 2019-20
	NUMBER & NAME OF THE SCHEME	(2)				
(1)			(3)	(5)	(6)	(7)
	EDN-148 Rastriya Uchchatar Shiksha Abhiyan				Student	-
	TED-3 Development of Govt. Polytechnic & Grisl Polytechnis				Intake	-
	TED-5 Development of Govenremtn Engineering College				Intake	-
	MDM-1 Mid day meal scheme for children in public Primary Schools.				Lakhs	-
6	FORESTS AND ENVIRONMENT DEPTT.		52.94			
	Forest & wildlife ,Plantation			R.D.F.L./F.L.	Hact.	
				Hariyaalu Gram Yojana	Hact.	
				DCP/SH Group Nursery	lakh seedlings	
				Kisan Nursery	lakh seedlings	0
				Fruit Tree	Lakh	0
				Improved Culla/Stove	No	
				Preparation of the micro plan SC Villages	No.	
				Panchvati Center	No	
				Vrux Kheti	Hector	
				Van Kutir	No.	
				Awards	No.	0
				Crematoria	No.	
				Kisan Shibir	No.	
				Solar Cocker	No.	0
				Smokeless Stov.	No.	0
				Agro Forestry	Hector	
				Com. Musical instr.	No.	-
				Com. cooking iqup.	No.	0
				Medical camps	No.	
				Bio Gas	No.	0
				Gram van	Ha	0

Sr. No.	SECTOR / SUB-SECTOR		SCSP Outlay (In crores) 2019-20	ITEM	UNIT	SCSP TARGET 2019-20
	NUMBER & NAME OF THE SCHEME					
(1)	(2)	(3)	(5)	(6)	(7)	
7	SOCIAL JUSTICE & EMPOWERMENT DEPARTMENT		1258.39			
	Child welfare					
	02. SCW-18 Development Programmes for children			Sant Surdas Sahay		3940
				To creation provision for tuition fee and scholarship to destitute residential children	No of children	.
	Welfare of Development of Disabled					
	02 SCW-6 Scholarship to P.H. students.			scholarship to disabled student	Beneficiaries	2500
	03 SCW-07 prosthetic Aids /appliances and other relief to disable			Equipment assistance to the disabled	Beneficiaries	1340
	04 SCW-8 Grant in aids for school and institution of disables			Expenditure of S.T. coupon scheme.	Beneficiaries	0
				interest subsidy under special loan		
				Assistance for construction of house to widow disable women		04
	05. SCW-10 Community based Rehabilitation programme.			Taluka	Beneficiaries	.
	06. SCW-13 Financial Assistance to Disabled.			severe disable person	No	5000
	Correntional Services			Idira Gandhi National Handicap Pension scheme		1620
	07. SCW-18 Correntional and rehabilitation programme for delinquent and baggers.			Centre for beggary prevention	.	continue
	08. Cash Assistance to infirmed aged person (Antoday)			National family assistance scheme		555
	9 SCW-34 . Vai Vandana Scheme (National Old Age Pension Scheme)			Indira Gandhi National Old age Pensions Scheme		111000
	10 SCW-35 Sankat Mochan Scheme (National Family Benefit Scheme)			old age person	Beneficiaries	65000
	SOCIAL WELFARE			Beneficiaries under family benefit scheme	Beneficiaries	12000
	2.BACKWARD CLASS WELFARE					
	EDUCATION					
	BCK-2 Parixital Majmudar Pre. SSC Scholarship.			Scholarship	Students	115000
	BCK-3 Scholarship to S.C. Bright Students in Selected Higher Secondary Schools.			Scholarship	Students	10
	BCK-4 Muni Metraj unclean occpation State Scholarship for Pre. S.S.C. students whose Parents are engaged in Unclean occupation. (50%CSP)			Scholarship		6000.00 lac

Sr. No.	SECTOR / SUB-SECTOR		SCSP Outlay (In crores) 2019-20	ITEM	UNIT	SCSP TARGET 2019-20
	NUMBER & NAME OF THE SCHEME					
(1)	(2)		(3)	(5)	(6)	(7)
	BCK-5 State Scholarship for post. S.S.C. Girls students not eligible because of income criteria service & Family size.			Scholarship	Students	7500
	BCK-6 Free Cycles to S.C. Boys & Girls studying in Std. VIII (Sarasvati Sadhana Yojana)			Cycle		900.00 lac
	BCK-7 Coaching fees. To S.C. students studying in science stream			Tuition fee		325.00 lacs
	BCK-8 Coaching fees. To S.C. students studying in General stream			Scholarship		10.00 lacs
	BCK-10 Increase in food bill of Engineering & Medical students.			Food bill		1095.00 lacs
	BCK-11 Maharaja Sayajirao Gayak Vad M.phil & ph.D. Thesis Scheme.			fellowship		30.00 lakhs
	BCK-12 F.A. for study of Equipement of Medical ,Diploma & Engineering Students.			Scholarship		100.00 lac
	BCK-13 Scholarship for Student of Technical Professional courses			Scholarship		500.00
	BCK-14 Scholarship to S.C. students for pilot training.			Scholarship	Students	7
	BCK-15 Loan for higher study in foreign countries.			Lon	Students	200
	BCK-16 Free Uniform to S.C. Students studying in Std. I to VII			Uniform	Students	3,80,000
	BCK-17 Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar-sadhu, Dalit-Bava, Turibarot, Tiragar/ Tirbanda,Thori & Matang in Std. I to VII			Scholarship	Students	-
	BCK-17 (A) Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar-sadhu, Dalit-Bava, Turibarot, Tiragar/ Tirbanda,Thori & Matang in Std. VIII to X			Scholarship	Students	-
	Special Scholarship to Boys and Girls students (Std.I to X) Belonging to Most Backward/				Students	55,500
	Subedar Ramji Ambedakar Hostel Scheme (Grant in Aid)			GIA	Hostel	598
	Shri Jugat Ram Dave Ashram Schools Scheme			GIA	Ashram Shala	88
	Mama Saheb Fadke Ideal Residential Schools for talented Students (Govt. Dr. Ambedkar Govt. Hostel (Govt.)			Residential Schools Govt.Hostel	Hostel	28
	BCK-25(A) Construction of Govt. Hostels *					84
	BCK-26 Construction of Govt. Hostel for Girls Rajkot.			Building	Building	0

Sr. No.	SECTOR / SUB-SECTOR		SCSP Outlay (In crores) 2019-20	ITEM	UNIT	SCSP TARGET 2019-20
	NUMBER & NAME OF THE SCHEME					
(1)	(2)	(3)	(5)	(6)	(7)	
	BCK-29 Award of prizes student securing higher rank in public examination of Std. X & XII. Chhatrapati Sayaji Award.		Students	Prizes	312	
	BCK-30 Mahatma Gandhi award & Dr. Babasaheb Ambedkar Award & Dalit Sahitya Award ect.		Award	Award	12.00 lac	
	TOTAL -EDUCATION					
	Economic Upliftment					
	BCK-31 F.A. for Manavgarima Yojana in cottage Industries.		Persons	Nos	-	
	BCK- 32 Dr. P.G. Solanki Doctor & Lawyar loan subsidy Scheme.		Loan/subsidy	person	-	
	BCK-32(A) Loan Assistance to Dr. P.G. Solanki Law/Medical Graduate.		Stipend		-	
	BCK-32(B) Loan Assistance to Dr. P.G. Solanki M.S./M.D. students of SC.		Loan/subsidy		-	
	BCK-32 (c) F.A. to Dr. P.G. Solanki M.S./M.D. Post Graduates of SC student Surgical Nursing Home Clinic.		Persons	Nos	-	
	BCK-33 Tailoring center for women.		Centre	Nos	1	
	BCK-34 Setting up and running of professional training.			Nos	-	
	BCK-35 Loan/Assistance to purchase Place/Shop in Urban Area for Small Entrepreneur.		Persons	Nos	20	
	BCK-35. Air hostess hospitality & Travel management.		Trainees	Nos	20	
	BCK-36 High Skill Training		Trainees	Nos	5800	
	BCK-36 (A) Airhostess, Travel & Hospi. training classes for S.C. students.		Trainees	Nos		
	BCK-38 Stipend to Scheduled Castes students for IAS, IPS, courses & allied services .		Stipend	Nos	N.F.	
	BCK-39 Dry Hostel for technical courses trainees under apprenticeship I.T.I. & Other professions.(Working Men Hostel)Gandhinagar.		Hostel	Nos	-	
	BCK-40 Gujarat Scheduled Caste Development Corporation, Gandhinagar.		Corporation	Corporation	-	
	BCK-40 (A) Gujarat Scheduled Caste Development Corporation, Gandhinagar.				0	
	BCK-41 Bechar Swami Most B.C. Development Board.		Board	Nos	-	
	BCK-42 Gujarat Safai Kamdar Development Corporation.		Corporation	Corporation	-	
	BCK-42 (A) Gujarat Safai Kamdar Development Corporation.				0	
	BCK-43 F.A. to small entrepreneurs in Urban areas.		Persons	Nos	23	
	BCK-44 F.A. to S.C. Farmers for purchasing of Agricultural land.		Farmers	Nos	-	

Sr. No.	SECTOR / SUB-SECTOR		SCSP Outlay (In crores) 2019-20	ITEM	UNIT	SCSP TARGET 2019-20
	NUMBER & NAME OF THE SCHEME					
(1)	(2)		(3)	(5)	(6)	(7)
	Health, Housing and others					
	BCK-47 Free Medical Aid.			Patients	Nos	-
	BCK-48 Ma Bhimabai Abedkar Balwadi Scheme.			Balwadis	Nos	-
	BCK-49 Construction of Dr Ambedkar Bhavan					
	BCK-49(A) Maintenance & Development of Dr Ambedkar Bhavan			Bhavan	foundation	-
	BCK- 50 F.A. for Housing on individual basis (Dr. Ambedkar Awas Yojana)			Houses	Nos	-
	BCK-51 F.A. for Housing in urban areas (Dr. Ambedkar Awas)			Houses	Nos	-
	BCK-52 F.A. for Housing to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar Sadhu,DalitBava,Turibarot,Tiragar / Tirbanda ,Thori & Matang			Houses	Nos	-
	BCK-54 F.A. to encourage of Dr.Savita Ambedkar Intercaste Marriages.			Couples	Nos	1200
	BCK- 55 F.A. for Kunvarbainu Mameru to S.C Girls.			Girls	Nos	-
	BCK-57 Incentive for community marriage Mai Ramabai Ambedkar (Sat Fera Samuhlagana)			Marriage	Nos	-
	BCK-58 Social Education camps.			Camps	Nos	-
	BCK- 60 Nagrik Cell.			Cell		N.F.
	BCK-60 (A) Contingency Plan for P.C.R. Act -1955 & Atrocity Act. 1989.			0		.
	BCK-61 Research Unit for S.C.			Unit		0
	BCK-62 Nucleus Budget. Antyesthi. & Karmakand			Persons	Nos	-
	BCK-62 (A) Pujya Swamo Tejananad Karmakand Training				Nos	558
	TOTAL HEALTH HOUSING & OTHER					
	Direction & Administration					
	BCK- 63 Staff for scheme of protection of Civil Right Act.1955			staff	staff	Staff
	BCK- 64 Special Court of S.C./S.T. Atrocity Act 1989			Courts	Nos	0
	BCK- 65 Special Pracharak for Valmiki Welfare.			Pracharaks	Nos	-
	BCK- 66 Strengthening of Administration machinery at all level.			Old staff	Nos	Staff
	BCK- 67 Computerisation at all level with information & Technology.			computerization	Nos	.
	BCK-68 Strengthening of staff for S.C.P.(B.C.W.O)			Old staff	Nos	Staff
	BCK- 69 Purchase & Hiring of vehicles.			Vehicle	Nos	-
	BCK- 70 Evaluation, Planning & Monitoring cell/Survey.			Cell	Nos	-

Sr. No.	SECTOR / SUB-SECTOR		SCSP Outlay (In crores) 2019-20	ITEM	UNIT	SCSP TARGET 2019-20
	NUMBER & NAME OF THE SCHEME					
(1)	(2)		(3)	(5)	(6)	(7)
	POVERTY ALLEVIATION PROGRAMME					
	BCK-71 Parixitlal Majmudar Pre. S.S.C. Scholarship (PAP)			Students	Nos	-
	BCK- 72 Subedar Ramji Ambedkar Hostel For Std.XI to XII .			GIA	Nos	
	BCK- 73 F.A. to small entrepreneurs in urban areas			Loan /sub.	Nos	-
	BCK- 74 Free Medical aid.			Patients	Nos	-
	Total					
	BCK- 75 Rehabilitation of Scavengers.(G.S.K.D. Corp)			Rehabilitation	Nos	-
8	WOMEN & CHILD DEVELOPMENT		136.64			
	WOMEN'S WELFARE					
	SCW-25 Financial Assistance to Destitute Widows			Widow Assistance	Beneficiaries	32170
	NUTRITION					
	Nutrition Programme			Beneficiaries	Lakhs	2.06
9	INDUSTRIES AND MINES DEPTT.		144.07			
	LARGE & MIDUM INDUSTRIES					
	1. OIN-4 Assistance to Institutes for Industrial Development			Trainees	Nos	-
	2. OIN-15 Industrial Self Employment in rural & Backward Areas			Trainees	Nos	-
	COTTAGE INDUSTRIES					
	1. IND-11 Administration & Supervision.			State Scheme	Beneficiaries	0
	2. IND-12 Finanacial Assistacne to handloom Sector (CCI).			so.indv	Beneficiaries	-
	3. IND-13 F.A. to Gujarat State Handloom Dv. Corpn. Ltd.				Beneficiaries	-
	4. IND-18 F.A. to Gujarat State Handicraft Dev. Corp. Ltd.				Beneficiaries	-
	6. IND-20 Carpet Industries.				Beneficiaries	-
	7. IND-21 Khadi & Village Industries.				Beneficiaries	-
	8. IND-22 F.A. to Industrial Cooperative.				Beneficiaries	-
	9. IND-23 INDEXT-C				Beneficiaries	-
	10. IND-25 Gramodyog Vikas Kendra				Beneficiaries	-
	11. IND-26 G.R.I.M.C.O				Beneficiaries	-
	12. IND-28 Regional Training Centres in cottage Industries.				Beneficiaries	-

Sr. No.	SECTOR / SUB-SECTOR		SCSP Outlay (In crores) 2019-20	ITEM	UNIT	SCSP TARGET 2019-20
	NUMBER & NAME OF THE SCHEME					
(1)	(2)		(3)	(5)	(6)	(7)
	13. IND-30 Rural Technology Institute.				Beneficiaries	-
	14. IND-31 Manav Kalyan Yojana.				Beneficiaries	-
	16.IND-32 Cluster Dev.Scheme					71
	17 IND-33 Vajpayee Yojana/Bankable.				Beneficiaries	-
	DGPS					
	PRT-3 Network & Training				Trainee	20
10	URBAN DEVELOPMENT & URBAN HOUSING DEPTT.		841.44			
	HSG-59 & 60 Mukhya Mantri Gruh Yojana				Houses	-
	Slum Free City Planning Scheme Under Rajiv Awas Yojana				Houses	-
11	PANCHAYAT, RURAL HOUSING & R.D.Deptt.		407.31			
	A. Panchayat					
	RURAL HOUSING					
	1. HSG-1 Sardar Patel Awas Yojana-2				Houses	-
	3. HSG-3 Land Acquisition and civil infrastructure				Work	-
	COMMUNITY DEVELOPMENT.					
	1. CDP-4 Sarvodya Yojana.			Main.of Centres	0	N.F.
	2. CDP-7 12th Finance commission .			N.F.	Nos of works	N.F.
	3. CDP-10 Panchvati			N.F.	N.F.	-
	4. CDP-15 Nirmal Gujarat			GP/TP/VP	Nos	N.F.
	B. Rural Development					
	HOUSING (RURAL)					
	1.SWARNA JAYANTI GRAM SWAROJGAR YOJANA (SJGSY)			No of swarozgaries	Nos.	-
	2.INDIRA AWAS YOJANA (IAY)			Awas	Nos.	-
	3.MGNREGS CSS Scheme			Emp. Generation.		-
	4.Mission Mangalama(REM-2)					-
	6.Pension Scheme under Mission Mangalam					-
	7.Mangalam Haats under Mission Mangalam				Nos	-
	8.GOKUL GRAM YOJANA					
	9.STATE SUPPLIMENT PROGRAMME					

Sr. No.	SECTOR / SUB-SECTOR		SCSP Outlay (In crores) 2019-20	ITEM	UNIT	SCSP TARGET 2019-20
	NUMBER & NAME OF THE SCHEME					
(1)	(2)		(3)	(5)	(6)	(7)
	10.RURAL SANITATION			HHL BPL		-
	11.			Anganwadi Sani. Comple.	Nos.	-
	12.NIRMAL GUJARAT			HHL BPL	Nos.	-
	13.Nirmal Gujarat (Upgradation of toilets before 2008)			HHL APL		-
	Total Rural Development					
12	SPORTS YOUTH SERVICES & CA Deptt.		30.60			
	1. Commissioner of Y.&C.A			Sports Scholarship to women		
	2.Sport Auturity Gujarat			Establishment of Taluka Centre for Sports and Yoga in Scheduled Cast Area.	Taluka	
	3.Director of Library			Organising seminars in 25 talukas for creating awareness and interest in Scheduled Cast population	Taluka	
				Intensive Coaching Camp in Scheduled Cast Area during vacation (2 camp)	camp	
				Yoga Training camp for Scheduled Caste	camp-16	
				scheme of Scheduled caste (Turi-Barot) Artists		
				scheme of Scheduled caste Artists (Drama & Folk Dance)		
13	GENERAL ADMINISTRATION DEPARTMENT		68.88			
	DECENTRALISED DISTRICT PLANNING			-	-	-
14	ENERGY & PETROCHEMICALS		12.01			
	Subsidy to GUVNL for Electrification of Hutment situated in Urban and Rural				No.	-
	Subsidy to GUVNL for Electrification of scheduled Caste basties under SCSP				No.	-
	Share Capital contribution to GUVNL for providing Agricultural connection to SCSP				No.	-
	Assistance to state PSEs for providing Solar based Decentralized electrification in non electrified areas of the state.				No.	-

Sr. No.	SECTOR / SUB-SECTOR		SCSP Outlay (In crores) 2019-20	ITEM	UNIT	SCSP TARGET 2019-20
	NUMBER & NAME OF THE SCHEME					
(1)	(2)		(3)	(5)	(6)	(7)
15	LABOUR AND EMPLOYMENT		31.96			
	2230 - Labour & Employment					
	EMP-1 Craftsman Training Scheme			Workers	No.	-
				Short Term Seats	“	--
16	LEGAL DEPARTMENT		71.99			
	Legal Housing					-
17	HOME DEPTT.		1.56			
	Prohibition				-	-
	Police Training			Pre recruitment police training to the youth of Scheduled Caste	-	-
18	REVENUE DEPTT.		0.45			
	1. LND-3 Financial Assistance to the allottees of Surplus Land A.L.C. Act, 1972.			Beneficiaries		
19	LAND REFORMS					
	INFORMATION AND BROADCASTING DEPTT.		8.51			
	PUB-1 Utilisation of Publicity			publications		
				Display Advertisement		
				Hoardings		
				Traditional Media programme		
	PUB-2 Electronic Media & Rural Broadcasting			T.V. Documentary		
20	FOOD & CIVIL SUPPLY DEPARTMENT		55.67			
	Civil Supply					
	Total		5277.65			
