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GOVERNMENT OF GUJARAT

SCHEDULED CASTES

SUB PLAN

2013 -2014

SOCIAL JUSTICE & EMPOWERMENT DEPARTMENT

SACHIVALAYA, GANDHINAGAR

July, 2013



सत्यमेव जयते

GOVERNMENT OF GUJARAT

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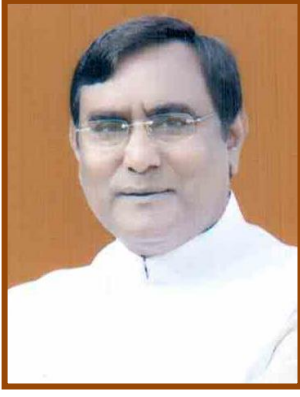
SOCIAL JUSTICE & EMPOWERMENT DEPARTMENT

SACHIVALAYA, GANDHINAGAR

July, 2013



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MESSAGE

Under the kind leadership of Shri Narendrabhai Modi, the Hon'ble Chief Minister, the State Government has been following a pro-active approach for effective implementation of the programmes for welfare of Scheduled Castes and the weaker sections amongst them, in particular. The State Government has launched various programmes/ schemes for the Social, Educational and Economic Development of the vulnerable sections of the society and has put in place an effective monitoring and evaluation mechanism at all levels to accomplish the basic objective of Scheduled Caste Sub Plan (SCSP).

Since last many years, the State Government prepares a well prepared comprehensive document of Scheduled Caste Sub Plan (SCSP) in which details of the special schemes and efforts being made by various Departments of the State Government are highlighted. I hope that sincere efforts being made by the administration would benefit the deprived sections of the society and make them more and more a part of the main stream in the society.

On the occasion of, this publication for the year 2013-14, a document prepared by the Social Justice & Empowerment Department, in consultation with all concerned Departments, I would like to express my pleasure and convey my sincere thanks to one and all of my Department as well as other concerned Departments for their contributions.


(Ramanlal Vora)



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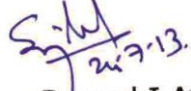
MESSAGE

Special Component Plan, now known as Scheduled Caste Sub Plan, was introduced in the year 1979 with the basic objective to channelize the flow of outlays and benefits from the general sectors in the Plan of States for the welfare and development of Scheduled Castes at least in proportion to their population, both in physical and financial terms. Detailed guidelines for formulation, implementation and monitoring of the Scheduled Caste Sub Plan have been issued by the Planning Commission of India and the State Government from time to time.

For the year 2013-14, a provision of **Rs. 2637.41 crores** is made under Scheduled Caste Sub Plan (SCSP) in the Annual Budget of Government of Gujarat, which is about **4.51%** of the total State Plan outlay. The State Government has made an effective monitoring and review mechanism consisting of District level review by the District Collectors, Regional review by the Hon'ble Minister for Social Justice & Empowerment and the State Level Review by the Hon'ble Chief Minister.

I take this opportunity to sincerely request all the concerned Departments to evolve a pro-active approach to ensure that the basic objectives of the Scheduled Caste Sub Plan are accomplished and the benefits reach the under privileged and vulnerable sections of the society as per the guidelines issued for the purpose.

I also would like to express my sincere thanks and gratitude to one and all who have contributed for the preparation of this document.


Sanjay Prasad I.A.S
Principal Secretary

CONTENT

	Summary	Page No.
Chapter – I	Introduction	1
Chapter – II	Review	4
Chapter – III	Eleventh Five Year Plan, 2007-2012	7
Chapter – IV	Sectoral Profile	10
No	SECTOR/SUB-SECTOR	
	1.Agriculture And Co-operation Department	
4.1	Crop Husbandry	10
4.2	Horticulture	13
4.3	Soil and Water Conservation	14
4.4	Animal Husbandry	16
4.5	Dairy Development	18
4.6	Bio Gas	18
4.7	Minor Irrigation (Agriculture)	19
4.8	Co-operation	19
4.9	Fisheries	19
	2.Health & Family Welfare Department	
4.10	Public Health	21
4.11	Medical Service	24
4.12	Medical Education and Research	25
4.13	Indian System of Medicine & Homoeopathy	26
	3.Narmada, Water resources, Water Supply & Kalpsar Deptt.	
4.14	Water Development	27
4.15	Drip Irrigation	27
4.16	Water Supply and Sanitation	29
	4.Road & Building Department	
4.17	Roads & Bridges	30
	5.Education Department	
4.18	Primary Education	31
4.19	Secondary and Higher Secondary Education	33
4.20	University and Higher Education	33
4.21	Technical Education	34
4.22	Mid Day Meals Programme.	35
	6.Forest and Environment Department	
4.23	Forest & Environment	35

	Summary	Page No.
	7. Social Justice & Empowerment Department	
4.24(A)	Social Welfare (Social Defence)	37
4.24(B)	Welfare of Backward Classes. (SCW)	41
	8. Women & Child Development Department	
4.25	Social Welfare (Women & Child Development)	49
4.26	Nutrition	49
	9.Industries & Mines Department	
4.27	Industries	50
4.28	Cottage Industries	51
4.29	Directorate, Government Printing & Stationery	57
	10.Urban Development Department	
4.30	Urban Development	58
	11.Panchayat, Rural Housing & Rural Development Deptt.	
4.31	Rural Housing	63
4.32	Community Development	65
4.33	Rural Development Programmes	67
4.34	Swarna Jayanti Gram Swarojgar Yojana	68
4.35	Mahatma Gandhi National Rural Employment Guarantee Scheme	69
4.36	Indira Awas Yojana (IAY)	71
4.37	State Government Supplement to I.A.Y.	71
4.38	Environment & Health	72
	12.Sports, Youth and Cultural Activities Department	
4.39	Sports & Youth	74
4.40	Art & Culture	75
	13.General Administration department	
4.41	Decentralised district planning	76
	14.Energy & Petrochemical Department	
4.42	Power (Rural Electrification)	78
	15.Labour & Employment Department	
4.43	Employment & Training	78
4.44	Rural Labour	81
	16.Legal Department	
4.45	Legal housing	83
	17.Home Department	
4.46	Pre-Police Training for Developments	83
4.47	Prohibition	84

	Summary	Page No.
	18.Revenue Department	
4.48	Land Reform	85
	19.Information & Broadcasting Department	
4.49	Utilisation of Public Media	85
	20. Food & Civil Supply Department.	
4.50	Doorstep delivery	86

Demographic Profile of SC in Gujarat State

			Page No.
Statement - I	Details of achievement for 2012-13	--	89
Statement II	Department wise provision, 2013-14	--	92
Statement - III	District wise SC Population	--	93
Statement - IV	Talkative SC Population	--	94
Statement - V	SC Population in Municipal Corporations	--	100
Statement - VI	SC Population in Municipalities	--	101
Statement – VII	District wise Comparison (SC Population)	--	106
Statement - VIII	Physical Targets	--	107

SUMMARY
SCHEDULED CASTES SUB PLAN
2013-2014

Total Population of the State	:	5.07 Crores
Population of the Scheduled Castes	:	35.93 lakhs (7.09%)
The Annual Plan Outlay	:	Rs.5850000.00 lakhs
Scheduled Castes Sub Plan Outlay	:	Rs.263741.37 lakhs
Percentage of Scheduled Castes Sub Plan	:	4.51%

CHAPTER - I

Introduction:

Scheduled Castes Sub Plan was evolved with a view to expedite socio-economic development of the Scheduled Castes. The Scheduled Castes Sub Plan is not a scheme by itself, but it is an umbrella under which schemes implemented by State and Central Government are dovetailed by apportioning funds exclusively for Scheduled Castes for addressing their needs and problems. The Scheduled Castes Sub Plan is, thus, a plan within a plan, where each Department formulates need-based programmes to effect direct flow of benefits to Scheduled Castes through family and individual oriented programmes as well as benefits of the services like provision of drinking water, health services, irrigation, roads & bridges etc., by earmarking State Plan Outlays atleast in proportion to Scheduled Castes population of the State.

The Gujarat Scene

Gujarat has a comparatively small population of SCs. According to the 2001 Census, the population of the SCs in Gujarat is 35.93 lakhs, which comes to 7.09% of the total population of the State of 5.07 Crores. The SCs in Gujarat are dispersed in all the districts of the State unlike the Scheduled Tribes the bulk of whom live in eight districts in the eastern part of the State. Out of the 18,275 villages in the State, as many as 12,808 villages have Scheduled Castes population. There are 2,361 villages and towns which have SC population of 250 and above. These villages and towns contain about 50 percent of the total SC population of the State. In many villages there are more than one Scheduled Castes localities. Though the SC population is found in all the districts of the State, the larger concentration of them is in Ahmedabad, Banaskantha, Junagadh, Mehsana and Vadodara districts. This state-wide dispersal of the SCs makes it impossible to adopt an area based development approach for their economic advancement as has been possible in the case of the Scheduled Tribes. The Special Component Plan therefore, contains larger element of family oriented schemes. The scope for infrastructural schemes would be confined to micro-level locality oriented programmes for providing minimum needs of the SC localities.

In the field of education, there has been a significant improvement in the condition of the SCs during the last two decades. According to the 1961 Census, the literacy rate among the Scheduled Castes was 22.46% against the rate of 30.45% for the general population. By 2001, the literacy rate among the SCs went up to 70.50%, which is slightly higher than the general literacy rate of the State which is 69.14%. The SC female literacy rate of 57.58% is at par with the general literacy rate of 57.80. There has been remarkable increase in male literacy rate which is 82.56% and higher than the general literacy rate of 79.66.

Coming to the occupational break-up of the SC population, it is noticed that out of the 7.66 lakhs members of SCs classified as "workers" in the 1981 Census, 3.15 lakhs are 'agricultural labourers' and 1.22 lakhs 'cultivators'. About 0.40 lakhs are engaged in the household manufacturing and processing industries. 2.88 lakhs are listed as "other workers" which includes the traditional occupations like weaving and leather and leather-goods manufacture. 23% of the SC workers are women. In the manufacturing and processing industries only 5% of the workers are from the SCs.

Even among the SCs, there are wide socio-economic disparities between different Castes - Valmiki, Hadi, Nadia Garo (Garoda), Turi, Harijan Bawa, Vankar Sadhu and Senva communities being the most backward among them. These vulnerable communities, whose population is approximately 3.50 lakhs, are therefore singled out for special treatment and exclusive schemes have been formulated for their benefit.

Administrative Machinery

In Gujarat, the Social Justice & Empowerment Department is the nodal department in charge of the Scheduled Castes Sub Plan. While the Scheduled Castes Sub Plan schemes are to be prepared and implemented by the respective departments as a part of their Five Year and Annual Plan schemes, the Social Justice & Empowerment Department is required to oversee both the formulation and implementation of the Scheduled Castes Sub Plan. In order to ensure proper implementation of the Special Component Plan Schemes, the following arrangements have been made by the State Government:

- i) A High Powered Committee has been set up under the Chairmanship of the Hon. Chief Minister for annual review of the implementation of the Special Component Plan at the State Level.
- ii) The regional meeting of Collectors/District Development Officers is being held under the Chairmanship of the Hon'ble Minister, Social Justice & Empowerment to review the annual performance of Scheduled Caste Sub Plan at the District level.
- iii) A District Implementation Committee has been set up under the Chairmanship of the District Collector to review the implementation of the Special Component Plan by different departments quarterly.
- iv) In each district, a Class I officer called the District Backward Class Welfare Officer assisted by adequate staff, is appointed to monitor and look after the effective the implementation of the Special Component Plan at the grass root level
- v) From the year 1983-84, the budgetary provisions under the various schemes of the Special Component Plan have been consolidated under a separate and single demand of the Social Justice & Empowerment Department. This has been done to ensure proper and full utilisation of the outlays provided. It also enables the Social Justice & Empowerment Department to make inter-sectoral reappropriation depending upon the requirements and actual expenditure of various departments.
- vi) The Gujarat Scheduled Castes Economic Development Corporation(Now Gujarat Scheduled Castes Development Corporation) has been set up (in 1979) with a view to ensuring proper implementation of the beneficiary oriented income generating schemes. In order to give the Corporation a statutory form, an Act was passed by the Gujarat Legislative Assembly in 1985 and the said Corporation is converted into a Statutory body. An independent Corporation called 'the Gujarat Safai Kamdar Development Corporation Ltd.' has been set up for intensifying on the rehabilitation of Safai Kamdars. An advisory Board called "**Bechar Swami**" has been constituted to give thrust to the development of primitive communities.
- vii) The State Government has undertaken beneficiary oriented income generating schemes on a large scale for the economic development of Scheduled Castes. Special Central Assistance given by the Government of India is also being utilised for this purpose.
- viii) A detailed socio-economic survey of 2361 villages and towns having a SC population of 250 and above has been undertaken to identify the economic needs of each family and the infrastructural requirements of the Dalit Localities. About 50% of the total SC population is covered by this survey. A survey of the remaining villages, where the SC population is less than 250 has also been undertaken so that need based schemes can be prepared by various departments.
- ix) A village to village survey was carried out in 1985 in SC Localities. The purpose of the survey was to assess the existing basic amenities available in the SC localities and to find out gaps between the actual and the minimum requirements of the localities. Localities wise information has been compiled and village-wise data was conveyed to the concerned implementing officers. The thrust during the Tenth Plan Period is to ensure that the minimum infrastructural facilities are provided in all the SC Localities. This has resulted in satisfactory achievements.
- x) A Committee under the Chairmanship of Shri R. Balakrishnan, the then Finance Secretary (Economic Affairs), Government of Gujarat was set up to suggest measures for effective implementation of the Special Component Plan. The Committee's report was accepted by the Government. The Committee's report has helped positively to create awareness amongst the Implementing Officers.

The objectives, approach and strategy:

In this context, the following two specified objectives have been included in the Scheduled Castes Sub Plan.

1. To ensure minimum desirable levels of income.
2. To provide the basic minimum needs to the SC population in the villages. The SCs, who constitute about 7.09 % of the state population are at various stages of Socio-economic progress and face number of problems on account of isolation. One of the major role of development is to reduce the degree of poverty amongst the SC families.

Localities-oriented Programme

The ancient social stigma of untouchability towards SCs had forced them to live in separate hamlets, known as Dalit localities situated outside but adjoining the village. Most of these localities lack basic amenities like drinking water, street lighting, drainage, link roads, primary health care and schools etc.. Therefore, a systematic effort to provide these facilities in these localities have been started during the Seventh Plan period and are continued in the subsequent Five Year Plans.

CHAPTER – II

Review

In the two Five Year Plans, welfare programmes were drawn-up and implemented for improving the educational and economic status of Scheduled Caste. It was, however, noticed that the strategy for the development of this disadvantaged group would have to be based on comprehensive economic and human resources development effort so that this section of society could acquire the ability to utilise the fruits of general economic development. Accordingly, programmes for the development of Scheduled Caste were undertaken by the Central and the State Government. Emphasis was laid, in particular, upon the family and individual beneficiary oriented programmes within the general framework of the schemes.

During the Seventh Five-Year Plan period, Special Component Plan for Scheduled Caste was implemented. Substantial increases in the flow of funds for Scheduled Caste was ensured resulting in extension of infrastructural facilities and enlargement of coverage for the accelerated economic development of Scheduled Caste. Gujarat State Scheduled Caste Development Board, constituted in 1972, was assigned the role of a catalytic agent in formulating schemes for employment generation and financing pilot projects. Besides, special consideration was made for Scheduled Caste families in the implementation of Integrated Rural Development Programme. Subsequently, the same Board was converted into Corporation by an Act of 1985 and was replaced by a statutory Corporation in 1996.

During the Tenth Five Year Plan, emphasis is laid upon narrowing the gap between the levels of the development of the Scheduled Caste and other sections of the society so that these disadvantaged groups can be brought at par with the rest of the society in all spheres of national development. Priority was given to elimination of exploitation of Scheduled Caste and removal of all forms of oppression. The issues relating to the untouchability, denial of Civil Rights, spurious money lending, land alienation and non-payment of minimum wages were also given top priority. In order to provide institutional support for the proper plan formulation, monitoring and evaluation, separate cells have been established to deal with the issue of Scheduled Caste development in more effective manner. These will be continued in the subsequent five year plan. The efforts made during the previous years in financial terms relating to allocation of outlay and expenditure thereof, are incorporated in the following table 1:

TABLE-1

Allocation under Scheduled Castes Sub Plan and Expenditure (Rs. In Crores)

Sr. No.	Plan Period	State Plan		S.C.S.P.		%age Col.	
		Outlay	Expendt.	Outlay	Expendt.	5-3	6-5
1	2	3	4	5	6	7	8
1	Sixth Five Year Plan (1980-85)	3670.00	-	139.26	95.34	3.70	68.46
2	Seventh Five Year Plan (1985-90)	5589.37	-	160.73	159.90	2.86	89.79
3	Eighth Five Year Plan (1992-97)	11500.00	11756.09	341.12	380.95	2.97	111.67
4	Ninth Five Year Plan (1997-2002)	28,000.00	27072.56	1050.90	849.64	3.75	80.84
5	Tenth Five Year Plan (2002-07)	49415.55	44772.66	2464.11	2037.63	5.23	82.69
6	2007-08	16000.00	15680.47	798.87	551.88	4.99	69.08
7	2008-09	21000.00	21763.68	1134.08	870.43	5.40	76.75
8	2009-10	23275.00	22144.19	1294.95	1077.29	5.56	83.19
8	2010-11	30000.00	8901.74	1331.80	1174.75	5.46	88.21
9	2011-12	38000.00	-	2084.04	1577.14	5.48	75.68
10	2012-13	50599.00	-	2849.32	2440.93	5.63	85.67

Thus, it is clear from the above table, that inspite of the efforts of the State Govt. to provide for S.C.S.P. outlay in proportion to the SC population of the State, it has not been possible to attain a percentage of 7.09 (being the percentage of SC population of the State) of State Outlay for S.C.S.P.. It is largely due to the fact that the SC population of the State is scattered throughout the State unlike the ST population which is almost fully concentrated in the eastern belt. It makes it very difficult to take up the area based developmental projects exclusively for SCs. This results in only individual based schemes to be taken up in SCSP. If we leave out the residual sector, the percentage of SCSP outlay to total Plan outlay comes to substantially more than 7.09%. Still the efforts are on to raise the SCSP outlay to the percentage of SC population of the state.

In addition the expenditure incurred in creating infrastructure facilities like big irrigation dam like Narmada Dam, high ways, check dams, group water supply schemes, electrification programmes etc. from a big part of the State Annual Plan. The benefits equally accrue to S.C. population from these infrastructure facilities. However, it is no possible to pin point the exact amount of expenditure incurred only for S.C. population.

As regards the Special Central Assistance to Scheduled Castes Sub Plan, the performance has been somewhat better. The details of its utilisation are incorporated in the **table 2**.

Table – 2
Utilisation of Special Central Assistance
(Rs. in lakhs)

Sr. No	Year	Amount Sanctioned	Expenditure	Beneficiaries
1.	1985-86	319.35	313.09	55,775
2.	1986-87	346.45	325.94	40,276
3.	1987-88	556.73	242.73	41,968
4.	1988-89	368.87	368.87	59,208
5.	1989-90	391.71	391.71	55,594
6.	1990-91	553.62	559.28	40,427
7.	1991-92	666.64	646.09	56,069
8.	1992-93	908.53	624.32	58,999
9.	1993-94	796.82	743.94	11,014
10.	1994-95	956.68	741.80	16,104
11.	1995-96	278.90	672.10	13,261
12.	1996-97	278.90	664.58	12,180
13.	1997-98	1659.99	680.56	12,303
14.	1998-99	371.40	1136.79	7,506
15.	1999-2000	682.26	682.26	20,787
16.	2000-2001	1500.00*	587.61	7,817
17.	2001-2002	1227.91	446.76	14610
18.	2002-2003	559.72	1218.55	13268
19.	2003-2004	644.46	996.88	14437
20.	2004-2005	705.82	705.82	8,153
21.	2005-06	797.50	797.50	9510
22.	2006-07	912.92	912.92	6834
23.	2007-08	1111.40	1111.40	11605
24.	2008-09	959.52	959.52	17399
25.	2009-10	932.86	927.00	13342
26.	2010-11	1070.41	1070.41	
27.	2011-12	769.88	769.88	
28.	2012-13	1783.00	1783.00	

***includes, amount of Rs.527.88 Cores sanctioned for repairs/ reconstruction of 19 Government institutes damaged by the earthquake.**

TWENTY POINT PROGRAMME :

Since the inception of the 20 Point Programme, Gujarat has been amongst the front-ranking state in the country in implementation of this programme. The SC, who constitute about 7.09% of the state population are at various stages of Socio-economic progress however they continue to face number of problems on account of isolation. One of the major thrust of development is to reduce degree of poverty amongst the S.C. families.

During the Xth Five Year Plan, 3.52 lakhs SC families were assisted of which only one fourth i.e. 0.88 lakhs families were able to cross the poverty-line. This was because of the low level of assistance. Considering the fact, the target for the VIIth Plan was reduced and fixed to 2.50 lakhs to maintain the qualitative implementation.

Highlights of Achievements

During the Xth Five Year Plan, under the point No. 11 (A) of New Twenty Points Programme; 3,28,611 families were assisted against the target of 2,87,000 families which is about 114.50 per cent.

During the first three years (2002-05) of the Xth Five Year Plan, 2,22,703 families were assisted against the target of 2,09,000 which is 106.55 per cent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2007-08 against that 139448 beneficiaries were covered under this programme thereby attaining an achievement of 99.61 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2008-09 against that 175237 beneficiaries were covered under this programme thereby attaining an achievement of 125.71 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2009-10 against that 181073 beneficiaries were covered under this programme thereby attaining an achievement of 129.34 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2010-11 against that 177017 beneficiaries were covered under this programme thereby attaining an achievement of 126.44 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2011-12 against that 190701 beneficiaries were covered under this programme thereby attaining an achievement of 136.22 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2012-13 against that 138182 beneficiaries were covered under this programme thereby attaining an achievement of 131.60 percent

The achievements for the year 2012-2013 are as mentioned below:

Programme/Agency	Target beneficiaries	Achievement
1. Guj.S.C.Development Corporation	10000	860
2. Guj. S.C. Development Corporation	7500	1892
3. . Guj. S.C. Development Corporation Direct Finance	5000	1527
4. Gujarat Safai Kamdar Nigam	10000	10381
5. Director of Agriculture	17000	14254
6. Director of Animal Husbandry	12000	15225
7. Director of Horticulture	22500	30101
8. Commissioner of Cottage Industries	24200	32839
9. Commissioner of Rural Development	14000	5110
10. Commissioner of Fisheries	3800	3965
11. Director of Employment & Training	8000	11974
12. Guj. Land Development Corporation.	2000	3461
13. Gujarat Agro Industries Corporation.	150	102
14. Centre for Entrepreneur Development	550	517
15. Women's Economic Development Corporation.	500	644
16. Municipal Finance Board	2800	6310
Total	140000	138182

As per the survey of BPL families conducted by the Rural Development Department there were 23.24 lakhs families in the state living Below Poverty Line (BPL) of which 2.37 lakh families belonged to the Scheduled Caste.

Ministry of Social Justice & Empowerment, Govt. of India has prescribed an income limit of Rs. 15,976.00 p.a. for rural areas and Rs 21,206.00 p.a. for urban areas.

Details of Expenditure under SCSP for year 20012-13 is given in **Statement -I**

CHAPTER III

ELEVENTH FIVE YEAR PAN, 2007-2012

Objectives, Approach and Strategy:

The facts embodied in Chapter I and results of the 10th Plan there is still a long way to go through planned efforts to improve the lot of Scheduled Caste population. In view of this more aggressive strategy has been evolved in the State of Gujarat by providing higher outlay and a separate mechanism for formulation, implementation, monitoring and evaluation of SCSP.

The State Plan funds to the tune of Rs. 9.06 Crores were allocated for a Scheduled Caste Sub Plan formulated for the first time in the state during the year 1979-80. This flow works out to 19% of the allocation for individual oriented schemes. Looking to the annual development programme as a whole, this allocation was 2.35 per cent of the total state plan provision for 1979-80. But, a provision of Rs. 211.40 Crores was made for the year 2006-07 (last year of the 9th F.Y.P) under the Special Component Plan against State Plan Outlay of Rs. 5174.85 Crores (Without EAP) which comes to 4.09 %. If the expenditure incurred for the infrastructure development and benefits accrued to S.C. population on this account is included under S.C.S.P., the allocation will exceed even the 7% criteria.

Structure and Approach of Scheduled Caste Sub Plan

In order to make Scheduled Caste Sub Plan more effective and meaningful, State Government is determined to allocate funds for it in actual proportion of Scheduled Caste population. Moreover, separate cells have been established for evaluation of the Special Component Plan under the overall guidance and control of the Social Justice & Empowerment Department.

Approach

In view of the observations of the previous Chapters, following approach has been adopted for the formulation of Tenth Five Year Plan for Scheduled Castes.

1. Only those schemes, which ensure direct benefits to individual or families belonging to Scheduled Castes are taken under Scheduled Castes Sub Plan.
2. Outlay for area oriented schemes directly benefiting Scheduled Castes localities/villages having majority of Scheduled Castes population has been reflected under the Scheduled Castes Sub Plan.
3. Wage Component under the schemes has not been included under the Scheduled Castes Sub Plan.
4. Priority has been given for providing basic minimum services like Primary Education, Health, Drinking Water, Rural Housing, Rural Link Roads, Rural Electrification, Nutrition, Women and Child Development and capacity to build self-reliance of S.C.
5. Review of the on-going schemes has been done so that they are able to tackle the problems of Scheduled Castes effectively and more self-reliant.

In view of the above concept and approach, for the Eleventh Five Year Plan 7.09 % of provision of total plan is proposed under the Scheduled Castes Sub Plan.

Objectives of Eleventh Five Year Plan (2007-12)

The population belonging to Scheduled Castes is far below the general standard of living and they have still to touch level of development achieved by other sections of the population. In view of this, the overall objective of Scheduled Castes Sub Plan is to enhance the present level of development and bring it at least on par with that of general level of development in terms of various socio-economic parameters. However, the specific objectives for the Eleventh Five Year Plan are mentioned below

1. Substantial reduction in poverty and unemployment;
2. Creation of productive assets in favour of Scheduled Castes to sustain the growth likely to accrue on account of development efforts for state economy.
3. Diversification of the economy to have an optimal-mix of development by providing adequate opportunities in all the sectors;
4. Human resource development by providing adequate educational and health service; and
5. Provision of physical and financial securities against exploitation.

Strategy During Eleventh Five Year Plan (2007-2012)

1. In order to achieve the above objectives, the foremost task is to ensure proper allocation of outlay under Special Component Plan to different sectors of the economy.
2. Some bench mark surveys will also be done to collect basic and primary data regarding above variables. For this purpose, help of the institutions engaged in such activities will be sought.
3. Formulation of suitable guidelines for district and state sector schemes from time to time so that they may be properly implemented to achieve the objectives.
 - i) The schemes under Scheduled Castes Sub Plan would be properly monitored and evaluated from time to time so that feed back is made available for applying corrective measures for the schemes to make them more fruitful and objective oriented.
 - ii) For diversification of the economy, the priority would be given to develop agriculture based allied activities like animal husbandry, dairy, forestry, co-operation and farm mechanisation. Attempt would also be made to reduce the pressure on land by transferring at least 20 per cent of the labour force engaged in agriculture sector to secondary and tertiary sectors.

In secondary sector, priority would be assigned to develop Khadi and Village Industries, Sericulture, Handloom and Small Scale Industries because, these are labour intensive industries requiring comparatively lesser amount of capital than other means of production. For this purpose entrepreneurial development measures would be adopted and sufficient effort will be made for skill development amongst S.C. population.

In tertiary sectors, the most important are basic minimum services like education, health, housing, drinking water, etc.. Adequate funds would be allotted for these services in various welfare schemes. In addition to it, attempt would also be made to develop banking, trading, export and other marketing facilities in favour of these classes.

The Financial Resource for the Scheduled Castes Sub Plan

The financial requirement of Scheduled Castes Sub Plan will be met as under :

1. Allocation from the State Plan Outlay (in proportion of Scheduled Castes population).
2. Special Central Assistance from the Government of India.
3. Central Assistance from Central Sector schemes and Centrally Sponsored Schemes.

Administrative setup for Implementation, Monitoring and Evaluation

In order to achieve the desired results through the planned efforts targeted under the Special Component Plan, it is utmost necessary to adopt an effective and efficient system of monitoring and evaluation of the programmes. The importance of proper monitoring of various programmes under Special Component Plan assumes added significance. In view of this a four tier system of monitoring has been introduced for this purpose. The details are mentioned below:

District level

At the District Level monitoring of Scheduled Castes Sub Plan is being done by the District Collector. For this purpose, review meetings are being held under the chairmanship of District Collector in which Nodal Officers of various development departments at district level participate. The Co-ordination is being done by District Backward Class Welfare Officer. In the meeting, department wise review of targets and achievements alongwith financial expenditure against the allocation under Scheduled Castes Sub Plan is being done and the problems bottlenecks are analysed deeply and corrective measures are taken to remove the problems. If it is found difficult to solve the problems at the district level, then the facts are brought to the notice of Head of Department of concerned department and their instructions are sought and the implementation of the programme is done accordingly. To ensure quality of implementation, physical verification of the achievements is also done by the District Level Officers of the concerned department. For this purpose, the District Backward Class Welfare Officer chalks out the dates and number of sufficient monthly visits of the departmental officers. The information from all the departments at district level is being collected by the District Backward Class Welfare Officer in a prescribed pro-forma. The information regarding monthly physical verification alongwith financial and physical progress of the programmes is sent to Social Welfare Department and the Head of the concerned department every month regularly by the District Backward Class Welfare Officer through the District Collector.

Region level

The physical and financial progress of Scheduled Castes Sub Plan is being reviewed annually at Region Level under the chairmanship of the Minister for Social Justice & Empowerment. In the review meetings various Nodal Officers of the concerned departments participate. Director, Scheduled Castes Welfare acts as coordinator of the meeting. Problems and constraints emerging through the discussion are solved by the Secretary, Social Justice & Empowerment Department and if needed instructions from the Secretary of the concerned department is also being sought for. The Information of physical and financial progress is sent to Social Justice & Empowerment Department.

State Level

At the State level, quarterly review meetings of physical and financial progress of the programmes are held under the chairmanship of the Secretary of the Social Justice and Empowerment Department. The information regarding physical and financial progress of the schemes is being discussed in such meetings. In addition to this, the Annual Review meetings is being convened in the subsequent year under the Chairmanship of Hon. Chief Minister for reviewing the financial and Physical progress of the Scheduled Castes Sub Plan during the previous financial year.

Chapter-IV

Sectoral Profiles

Details of department wise provision is mentioned in statement -II& III

1. Agriculture and Cooperation Department

4.1 Crop Husbandry

INTRODUCTION

Agriculture is the most important promoter of economic growth and activity and main source of employment in rural areas. Producing more food to feed the burgeoning population from shrinking land, less water, without eroding the ecological foundation is an uphill task. The surest means to tide over this challenge is through environmentally sustainable farming methods, which are economically rewarding, with adequate policy support, the several million farming families can be expected to provide the food and nutrition security. Our natural resources base in land, water and bio diversity is under severe stress and threat of erosion and depletion. Thus, some of which are formidable. Such challenges can be faced if specific developmental plans are meticulously drawn up and implemented.

Agriculture continues to be the primary occupation in the state where two third of population is engaged in agriculture and earn livelihood directly from this occupation. Moreover, agriculture provides indirect employment to large portion of population in agro-based occupations. Thus prosperity and well being of people in Gujarat are closely linked with agriculture and allied activities.

There are about 46.61 lakh operational holders operating about 102.69 lakh ha land as per the Agricultural Census 2005-06. Out of total 46.61 lakh operational holders, 1.60 lakh (3.43%) SC landholders are operating about 3.09 (3.01%) lakh ha area of operational holdings.

About 65 percent of land in Gujarat is under dry farming condition. The majority of the small holders in the dry farming areas, maintaining a pair of bullocks, a cart and such costly equipments are generally not economic. Hence such landholders carry on their farming as an occupation subsidiary to employment as a wage earner or as a self-employed as an artisan in village crafts. There exists a limited scope to enhance their village earnings from smallholdings under dry farming condition by increase level of use of modern inputs.

OBJECTIVES:

1. To narrow the gaps between the level of development of the SC farmers' and other farmers' of the state.
2. To increase the income from agriculture and thus to improve the quality of the SC farmers.
3. To increase the coverage under quality seeds/planting material.
4. Technical guidance through Agriculture Scientists and Extension functionaries.
5. To sustain the agriculture among SC farmers'.
6. To increase the productivity of agricultural crops.
7. To support the SC farmers who are below poverty level.

TARGET GROUPS:

The target group for this programme includes **1,60,557 land holders** belonging to Scheduled Caste who operate **3,09,745 hectares of land**. These SC cultivators constitute 3.43 % of the total no. of land holders in Gujarat State and the area of land operated by them constitute 3.01 % of the total land cultivated in the State. Size wise distribution of the land holdings is given below:

Farmers Group		Operational holder In lakh number	%	Operational holding Area In lakh ha	%
Marginal	< 1.00 ha	0.62	38.61	0.32	10.33
Small	1.00 to 1.99 ha	0.47	29.27	0.68	21.95
Semi Medium	2.00 to 3.99 ha	0.33	20.55	0.91	29.38
Medium	4.00 to 9.99 ha	0.16	9.96	0.88	28.41
Large	> 10.00 ha	0.02	0.96	0.31	9.93
All Size		1.60	100.00	3.09	100.00

Strategies for Annual Plan 2013-14

1. The entire production programmed has been designed to ensure food security and increasing farmers' net income through emphasis on demand and market driven agricultural crops for SC farmers.
2. Crop plan will be prepared according to natural resources available in various Agro Climatic zones.
3. To increase the area under hybrid / HYV crops and emphasis on seed treatment.
4. To ensure the availability and optimize use of main inputs including micronutrients, bio fertilizer and organic fertilizer. Promote the farmers for organic farming in context to WTO.
5. Carried out an intensive extension campaign at the door step for convergence of whole agricultural development through Krushi Mahotsav .
6. Propagation of IPM approach in plant protection to minimize the cost of plant protection and also to reduce the pollution.
7. Special Focused Programs for SC farmers for reducing technological gap & to raise their income level above poverty line.

Proposed outlay for 2013-14

Total amount of Rs. 5148.98 lakh has been proposed for SCSP AGR-4 scheme.

PHYSICAL TARGETS:

Physical target proposed for 2013-14 under the SCSP scheme is given below.

Sr.No.	Component Name	Unit	Unit cost Rs.	Subsidy Rs.	Physical Target	Financial Target Rs. In Lakh
1	2	3	4	5	6	7
1	Input Kits	Nos.	1000	750	58922	445.45
2	Pesticide	Lit	1000	750	8492	63.69
3	IPM	Hactares	2000	1500	1164	17.46
4	PP Equipment	Nos.	6000	4500	1507	67.80
5	Vermi compost	Hactares	3200	2400	1120	26.88
6	Bio-Fertilizers	Nos.	8	6	530000	31.80
7	Bio-Fertilizers demonstration	Nos.	667	500	196	0.98
8	Improved Agricultural Equipment	Nos.	3333	2500	2414	60.35
9	Bullock Cart	Nos.	17500	14400	45	6.47
10	Bullock/Male Buffalo	Nos.	18447	13835	235	32.44
11	Organic Manure	Hactares	10000	7500	9942	745.62
12	Open Pipeline set	Nos.	9690	6750	835	56.37
13	Tarpaulin	Nos.	3000	2000	5200	104.00
14	well	Nos.	70667	53000	26	13.78
15	Pump set	Nos.	44000	33000	556	183.48
16	Pipe line Underground	Nos.	18667	14000	35	4.90
17	Seed dressing drum	Nos.	4000	3000	3000	90.00
18	Storage bin	Nos	1467	1100	22555	253.73
19	BPL Kits	Nos	2800	2800	31800	890.40
20	Field demonstrations	Nos.	5333	4000	10110	404.40
21	Liquid Bio Fertilizer	Lit	200	150	129775	150.00
22	Bio Pesticides	Hactares	2000	1500	11670	175.00
23	Secondary and Micro Nutrients	Hactares	1000	750	23330	175.00
	Total					4000.00
24	PROPOSED NEW ITEMS					
	Farmer Accidental Insurance					103.50
	AGR-6 ISOPOM					45.47
	Work Plan					0.01
	GRAND TOTAL					5148.98

DETAIL OF THE SCHEME:

AGR-4 : Agriculture support program for SC farmers (SCSP)

There are about 46.61 lakh operational holders operating about 102.69 lakh ha land as per the Agricultural Census 2005-06. Out of total 46.61 lakh operational holders, 1.60 lakh (3.43%) SC landholders are operating about 3.09 (3.01%) lakh ha area of operational holdings. To uplift the living standard of scheduled cast farmers by increasing agricultural production and ultimately increasing their income.

According to recommendation of Das Committee, the scheme under Minor Irrigation head namely financial assistant provided to SC farmers for irrigation facilities also provided to be merged in this scheme from 2008-09 for the aim of reducing number of scheme and easy implementation.

Agricultural Support Program for SC farmers, the scheme includes recommended input required in crop production which gives flexibility as per their local situation and requirement of the farmers. Major input / component are improved seed, fertilizer kits, organic manure, bio-fertilizer, plant protection equipments, extension services, tarpoline, improved implements, bullock, bullock carts, and open pipeline etc.

This scheme is also grant subsidy to cultivators for construction of new wells, installation of pump sets (oil engine/ electric motors)and pipeline which are merged from minor irrigation sub sector., Liquid Bio fertiliser, Bio Pesticides and Micro/Macro Nutrients Recently, the new components like Farmer accident premium has also been proposed for the year 2013-14. It will helpful to raise agriculture production with the help of increase in irrigation facilities and thereby to increase their income.

Special Provision of Central Share (100%) in State Budget – RKVY

Rs. 1000.00 lakh has been proposed to motivate the SC farmers for adaption of new agricultural technology. This amount is proposed to be utilized for SC farmers through RKVY project.

New Item Proposed for year 2013-14

Farmers Accident Insurance premium for SC farmers

Proposed An outlay of Rs. 103.50 lakh

An outlay proposed for Farmers Accident Insurance premium as new component under the scheme AGR-4 Agriculture Support programme for SC Farmers (SCSP):

New CSS

AGR-6 Technology Mission on Oilseeds, Pulses & Maize (ISOPOM) (CSS-25:75)

Proposed an outlay of Rs. 45.47 lakh as state share and Rs. 136.41 lakh as central share under **SCSP**

To increase production of oil seeds, pulses and maize in the country, Government of India has launched Technology Mission on Oilseeds, Pulses & Maize (ISOPOM). The above mission on oilseeds, pulses and maize production is to be implemented on 75:25 central/state sharing basis. Activities- Assistance for crop inputs & training.

AGR-9 Work Plan – Macro Management

Proposed an outlay of Rs. 0.01 lakh as state share and Rs. 0.01 lakh as central share under normal.

Activities – Centrally sponsored scheme to strengthened staff's efforts through work plan under macro management in which 90 % share from **GOI** and 10 % share from State Government, is implemented with following objectives. **The scheme will be merged in RKVY in 2013-14**

Main objectives:-

- Reflection of local needs/crop/regions specific/priorities etc
- Providing flexibility and autonomy to states
- Optimum utilization of scarce financial resource
- Maximization of return
- Removal of regional imbalances

Following sub-groups have been proposed during the year 2013-14 under workplan:-

- Crop Production- ICDP RICE
- Crop Production- ICDP WHEAT
- ICDP Cereal (excluding Maize)
- Crop Production Programme for Maize

- Sustainable Development of Sugarcane Based Cropping System (SUBACS)
- Pattern of maximum permissible assistance for Farm Mechanization
- Integrated Nutrient and Pest Management
- Rodent Control & Other new initiatives.

An outlay of Rs. 5148.98 lakh has been proposed for 2013-14 for SCSP scheme under crop husbandry sector.

4.2 Horticulture

Introduction

To uplift the Social and economic status of Scheduled Caste cultivators by providing financial assistance for horticulture crops cultivation under Special component plan for the Development of Horticulture farming. Occupation of Scheduled Caste farmers has been initiated an integrated part of the State Plan. More emphasis has been laid on program conducive to induce production, which supplements the income of the S.C. families who have action land holders. Scheme for Horticulture Development Program under Special Component Plan for Scheduled Caste farmers is proposed with an outlay of Rs.1096.00 Lakhs during annual plan 2012-2013 and proposed of Rs. 1353.00 lakhs for 2013-14.

Main emphasize is given on area expansion of fruits crops, generation of self employment, organic farming, post harvest management and farm mechanization while preparing the program.

1. Program for below poverty line SC farmers.

It is suggested to provide input kit for horticulture crops to below poverty level farmers with a view to up-lift them. The input kits of Rs. 1000/- will be provided to each beneficiary for 2 to 3 person per village.

2. Program to provide input subsidy for horticultural activities for SC farmers.

Name of Component	Rate of Assistance
• Area expansion of Fruit Crops	75% of cost subject to a maximum of Rs. 22500/ ha. Limited to 4 ha.per beneficiary in 3 installment of 50:20:30 subject to survival Rate of 75% in 2nd year and 90% in 3rd year.
• Sorting Grading equipment.	Under this program Incentive of 50% in the inputs cost limited to Rs. 2000/-.
• Power Tiller/ Mini Tractor.	50% subsidy limited to Rs. 60000/- Power tiller will be provided.
• Plant Protection equipment.	75% subsidy limited to Rs. 1125/- for Hand Sprayer Rs. 3750/- for power sprayer, Rs. 25000/- for Tractor mounted sprayer per each farmers.
• Area covered under Organic Farming.	50% of the total cost subject to a maximum of Rs. 10000/ha. limited to 4 ha. per beneficiary.
• Border plantation for fruit grafts.	50% cost of Graft purchased subject to a maximum of Rs. 1250/- limited to 50 Grafts per beneficiary.
• Program for establishment of new fruit nurseries and strengthening of old fruit nurseries on farmers field in the State.	Assistance is given to Scheduled Caste farmers @ 50% for various component limited to Rs. 1.00 Lakhs under this scheme. The components detail are as under. 1. Raising mother plants. 2. Net house 3. Drip/ Sprinkler set. 4. Irrigation pipe line 5. Implement of Nurseries. 6. Green house.

3. Program for Financial assistance for Hi- technology, Post - harvest management, Marketing, Export & Infrastructure development in horticulture for SC farmers.

Name of Component	Rate of Assistance
• Pakka Structure for Cucurbit Vegetable crop.	50% of cost subject to maximum of Rs. 50000/ha. limited to 1 ha. per beneficiary.
• Subsidy on purchase of different harvesting and processing equipments.	Subsidy @ 50% with a maximum limit of Rs. 2.00 Lakhs per beneficiary for the purchase of different harvesting and processing equipment.
• Distribution of Vegetable Hy. Seeds	75 % of hybrid seeds cost subject to maximum Rs. 7500 per ha.

4. All Districts which are not covered under NHM programme are covered by NHM mode programme.

Financial and Physical progress are as under.

(A) FINANCIAL PROGRESS:

(Rs. in Lakhs)			
Sr.No.	Year	Outlay	Expenditure
1	2002-2003	40.00	24.74
2	2003-2004	205.00	109.56
3	2004-2005	205.00	130.56
4	2005-2006	275.00	216.12
5	2006-2007	520.00	436.73
6	2007-2008	375.00	348.66
7	2008-2009	450.00	402.24
8	2009-2010	450.00	410.00
9	2010-2011	810.00	631.99
10	2011-2012	1010.00	826.41
11	2012-2013 (Estimated)	1096.00	1096.00
12	2013-2014 (Estimated)	1353.00	1353.00

4.3 Soil and Water Conservation

INTRODUCTION

As per the last census figures (2001), the total population of Gujarat is 5.07 crores, out of this scheduled caste population is 35.93 lakh, which works out as 7.09 percent. Scheduled caste population is normally found in all the districts of the State, however it is found comparatively more in Ahmedabad, Mehsana, Banaskantha, Baroda, and Junagadh. These districts also have got sizable scheduled caste population.

The total number of the scheduled caste farmers in the state is 160,557 and they hold about 3,09,745 ha of land, which works out as 3.02% of the total private cultivated land.

REVIEW OF THE PROGRESS

During Eleventh Five Year Plan, **2007 - 2012**, the total **14196** hectare land treatment was planned for the soil and water conservation, at the total Outlay of **Rs.2100.00** Lakhs, covering **9464** beneficiaries.

As per approved Annual Plan during the **2007-2008** the total **1366.00** ha of land has to be treated with an outlay of **Rs. 200.00** lakhs which will benefit **720** scheduled caste cultivators of the state. During the year total **1265.46** ha of land had treated at the total cost of **Rs.196.50** lakhs covering **968** scheduled caste beneficiaries

As per approved Annual Plan **2008-2009** the total **3042** ha of land is has to be treated with an original outlay of **Rs. 450.00** lakhs which will benefit **2028** scheduled caste cultivators of the state. During the year 2008-09 total 3478.64 ha. Of land had treated at the total cost of **Rs. 752.33** lakh covering 1766 nos. of scheduled cast beneficiaries.

As per approved Annual Plan 2009-10 the total 4394 ha of land has to be treated with an original outlay of the Rs. 650.00 lakhs which will benefit 2929 scheduled cast cultivators of the state. During the year 2009-10 total 3664.02 ha of land 50 Farm pond, 191 water harvesting structure and 4 Sim talavadi had been treated, at the total cost of Rs. 797.57 lakhs covering 2432 nos. of scheduled cast beneficiaries.

As per approved Annual Plan 2010-11 the total 6894 ha. of land has to be treated with an original outlay of the Rs. **1150.00** lakhs which will benefit **3752** scheduled cast cultivators of the state. During the year 2010-11, total **4537** ha. of land had been treated with **48** farm ponds, **451** water harvesting structure had been treated, at the total cost of Rs. **1149.98** lakhs covering **2347** nos. of scheduled cast beneficiaries.

As per approved Annual Plan 2011-12 the total 6894 ha. of land has to be treated with an original outlay of the Rs. **1150.00** lakhs which will benefit **4599** scheduled cast cultivators of the state. During the year 2011-12, total **4771.49** ha. of land had been treated with **54** farm ponds, and **407** water harvesting structure, at the total cost of Rs. **1135.17** lakhs covering **3387** nos. of scheduled cast beneficiaries.

Now as per **2012-13** Annual Development Plan provision GSLDC has proposed **6900** hectare area for treatment with an outlay of Rs. **1380.00** lakhs which will benefit **4599** scheduled caste cultivators of the State. During the year **2012-13** up to November-12 total 2316.14 ha. of land is treated with **29** farm ponds, **154** water harvesting structures at the cost of Rs. **499.89** lakhs covering **1618** nos. of scheduled cast beneficiaries.

Now for **2013-14** as per the Annual Development Plan, **6900** hectare area will be treated with an outlay of Rs. **1380.00** lakhs which will benefit **4599** scheduled caste cultivators of the State.

Soil and moisture conservation works are carried out on watershed basis, which is an area development approach. The special component plan is a family oriented plan. Because of their scattered habitats, the scheduled caste cultivators not get full benefits of land development works as their occupancy of land in a particular watershed is less than other types of cultivators. The rate of subsidy given under the special component plan is **50%** of the cost of works, and **25%** beneficiaries contribution and **25%** loan for soil conservation works of the schemes. During the year **2012-2013** onwards it is proposed to increase present subsidy rate of **50%** to **75%**.

ANNUAL DEVELOPMENT PLAN 2013-2014 :

To accelerate the pace of progress, under this programme higher annual and cumulative outlay is proposed as compared to the Tenth Plan. The physical targets, financial outlays and number of beneficiaries of the Annual Plan **2013-2014** are as under:

Sr. No.	Item	<u>Outlay for the Twelfth FYP</u> (2012-2017)	Outlay for the ADP (2013-2014)
1	Physical target (in ha)	34500.00	6900.00
2	State Plan (Rs. In lakhs)	6900.00	1380.00
3	Beneficiaries (in no)	23000.00	4599.00

To achieve the maximum area coverage, it is proposed to select more new watershed in those districts and talukas where the population of scheduled caste farmers is more and the land owned by them is more or less in a compact manner.

Total provision for the year **2013-14** in plan outlay provision of SCSP component is as below stated as the SCSP main scheme (SLC-2) is on watershed basis and scattered work can not be undertaken. Subsidy is only 50% which is less compared to other schemes. Hence S.C. farmers beneficiaries are not easily prepared to take benefit of the main SCSP scheme reserved for them. In the Annual Development Plan 2013-14 on population basis details of scheme is as under.

Sr. No.	Item	Outlay provision Rs. in Lakhs (2013-2014)	% of total plan outlay of (2013-2014)Lakhs
1	Plan Provision of SCSP Component (SLC-2)	1380.00	3.88
	Total provision of SCSP	1380.00	3.88

CONCLUSION

The land belonging to scheduled caste cultivators is generally uneven and poor in fertility. It requires land development treatment to conserve soil and moisture for getting maximum benefit, out of the limited moisture reserve and resources available with them. Therefore it is necessary that irrespective of their holding, all scheduled caste cultivators should get 100% instead of 50% at present subsidy on land development works, carried out on watershed basis.

Gujarat State Land Development Corporation Ltd., is carrying out soil & conservation works on watershed basis. Holding of scheduled caste farmers covered in demarcated watershed is very less 3.02% as compared to their population of 7.09% in the state. Hence available fund under special component plan for S.C. farmers is very difficult to utilize.

1) SLC-2 :- (Soil Conservation works including contour bunding, Nala plugging, Terracing etc. in the field of Scheduled Caste cultivators).

Under this scheme soil and water conservation measures like contour bunding, nala plugging, terracing etc. will be undertaken on watershed basis. **The works are to be done on the basis of 50% subsidy and 25% beneficiaries contribution of the S.C. cultivators on the total cost of the works.** The remaining **25% loan** amount will be recovered with interest of 8% in 8 equal installments from the cultivators after two years moratorium period.

It is proposed in the Annual Development Plan **2012- 2013** Budget to provide Rs. **1380.00** lakhs to treat **6900** Hectares land of Scheduled Caste Farmers with soil and water conservation treatments covering total **4599** beneficiaries.

Under this scheme item wise achievement of the Ninth Five Year Plan 1997-2002 and Tenth Five Year Plan and Eleventh Five Year Plan as well as proposed targets for the Annual Development Plan 2012-13 are as under :

Sr. No.	Year	Target		Achievement	
		Phy. (ha.)	Fin	Phy. (ha.)	Fin
1.	1997-98 to 2001-02	5597	491.00	3402.00	345.55
2.	10 th FYP (2002-07)	4665	700.00	4561.46	578.24
3.	11 th FYP (2007-12)	14196	2100.00	4764.10	948.83
4.	ADP-2007-08	1366	202.00	1285.46	196.50
5.	ADP-2008-09	3042	750.00	3478.64	752.33
6.	ADP-2009-10	4394	650.00	4394.00	650.00
7.	ADP-2010-11	6894	1150.00	6894.00	1150.00
8.	ADP-2011-12	6894	1150.00	6894.00	1150.00
9.	ADP-2012-13	6900	1380.00	6900.00	1380.00

4.4 ANIMAL HUSBANDRY

Introduction:

It is now a well established and well-accepted fact that Animal Husbandry plays a vital role in State's economy and upliftment of economically weaker section of the society like Scheduled Caste people. It provides regular supplementary income to these people as well as provides protein as a nutritious food of animal origin and useful draught powers of bullocks, donkeys, horses, camels etc. Animal Husbandry provides good employment generation potentials.

The schemes (I) providing health cover and breeding facilities to the animals of S.C. people. (II) Productivity maintenance of milch and pregnant animals (III) Establishment of poultry units and goat units. These schemes provide supplementary income.

2. Review of progress:

An outlay of Rs 671.60 lakhs from state fund was provided during the year 2011-12. An expenditure of Rs.624.26 lakh is during the year 2011-12.

3. Physical targets and achievements:

The targets and achievements for the year 2012-13 and target for the year 2013-14 under the various schemes of Animal Husbandry and number of beneficiaries to be covered year wise under Schedule Cast Sub Plan is given as under:

Sr. No.	Item	2012-13		2013-14
		Target	Achievement-Anticipated	Target
1	Continuation of Veterinary Dispensary	49	49	49
2	Continuation Mobile Veterinary Dispensary	15	15	15
3	Animal Health Camp	100	100	100
4	Continuation of New ICDP	02	02	02
5	Supply of Milk enhancement kit (Fodder mini Kit)	7500	7500	7500
6	Supply of 25 RIR birds units	1850	1850	1900
7	Establishment of 100 broilers birds units	150	150	100
8	Supply of Goat (10+1) units	200	200	200
9	Supply of Chaff cutters	1500	1500	1600
10	Cattle shed	740	740	740
11	Supply of cattle feeds to pregnant animals	3750	3750	3750
Total		15856	15856	15956

4. Financial out lay for Annual Plan 2013-14

- An outlay of Rs 264.57 lakhs was made for Animal Husbandry Sub- sector during the year 2012-13 and out of this Rs.815.72 Lakh was provided for SCSP.
- An outlay of **Rs. 25000.00** lakhs was made for Animal Husbandry Sub- sector during the year 2013-14 and out of this **Rs.812.81 Lakh** was proposed for SCSP. This comes to 3.25 % of Total Plan ceiling.

5. Veterinary Services & Animal Health.

Under this minor head Rs.163.35 Lakhs is proposed for continuation of 49 Veterinary dispensaries for providing necessary health cover to the animals of the S.C. people and schemes for establishment of 15 Ambulance van cum Veterinary Dispensaries and organization of 100 Animal Health Camp to provide better animal health services for animals of Scheduled casts peoples for the year 2013-14.

It includes new scheme like creation of cancelled posts at various veterinary institutes in the State with provision of Rs. 22.76 Lakh. A total outlay of Rs.186.11 Lakhs is proposed for year 2013-14.

6. Cattle and Buffalo Development.

Under this minor head Rs.237.40 Lakhs is proposed for the year 2013-14. A scheme of milk enhancement is envisaged that productivity of the animals of SC people will be boosted up by providing them improve variety of Fodder Minikits of Rs.400.00 to SC beneficiary is earmarked for this purpose. A total of 7500 SC beneficiaries will be covered under this milk enhancement scheme. A scheme in SCSP area for establishment of Intensive Cattle Development Project in Kuchh and Amreli will be continue during the year 2013-14.

7. Feed and Fodder Development Programme:

Under this minor head a total provision of Rs.198.00 lakhs is provided for the year 2013-14. It is envisage covering 1600 SC beneficiaries for supply of chaff cutter with subsidy of Rs.750 per chaff cutter. Scheme for construction of 740 cattle shed to provide protection to animals of SC people with subsidy of Rs. 15,000/- per cattle shed. A Scheme of supply of cattle feed for pregnant animals of SC people.

8. Poultry, Sheep and Goat Development Programme

Under this minor head Rs.191.30 Lakhs is proposed for the year 2013-14. Under this scheme, supply of 1900 units each of 25 RIR birds will be carried out. Rs.3000 @75% subsidy per beneficiary will be given as assistance for establishment of 25 RIR bird units. For these Rs.85.50 lakhs is proposed in the year 2013-14.

A scheme, supply units of 100 Broiler birds will be carried out. Rs.27000 @ 75% subsidy per beneficiary will be given as assistance for establishment of each of 100 Broiler birds units. It is envisaged to cover 100 SC beneficiaries with the cost of Rs.27.00 lakhs. It is targeted to cover 2000 number of SC trainees under the training programme for this provision of Rs. 14.00 lakhs has been made in the budget 2013-14.

Under this minor head a scheme of supply of Goat unit to SC People with provision of Rs. 60.00 lakhs is provided for the year 2013-14. It is envisaged to supply 200 goat units to SC people. The unit cost of each unit will be Rs. 60,000 and subsidy @ 50% of the unit cost or maximum to the limit of RS. 30000/- whichever is less will be given to SC beneficiary for establishment of goat unit. The beneficiary has to bare expenditure of feeds, fodder, concentrates, stable, etc. These way 200 beneficiaries will be given assistance for establishment of 10 female goat plus one male goat unit.

Thus total provision of Rs. 191.30 lakhs is proposed under this minor head.

4.5 Dairy Development

Along with Animal Husbandry, Dairy Development is also very vital aspect for the farmers as well as for the people of all categories as supplementary source of income. The State Government has therefore continued to encourage dairy development through co-operative sector.

The expenditure details of the financial targets and achievements during Eleventh five year period of 2012-13 and target of 2013-14 are as under:

Sr.No.	Year	Provision (Rs. Lakh)	Anticipated Expenditure (Rs.Lakhs)
1	2012-13	1511.00	1511.00
2	2013-14	1511.00	-----

Financial out lay for Annual Plan 2013-14

Taking into consideration the encouraging achievements in SCSP an outlay of **Rs.1511.00** lakhs is proposed for the year 2013-14 from the total outlay of **Rs.7400.00** Lakhs, which comes to the tune of **20.42 %** of the total outlay of Dairy Development.

4.6 Bio-Gas

A SHORT NOTE ON NATIONAL BIOGAS & MANNURE MANAGEMENT PROGRAMME

Biogas is an alternate source of fuel derived mainly from organic wastes available abundantly in various forms. The ministry of New and Renewable Energy has been promoting family type biogas plants since 1981-82 with an objective to provide fuel for cooking purposes and organic manure to rural households, to mitigate drudgery of rural woman, reduce pressure on forest and accentuate social benefits through improved sanitation in villages/slum areas by linking toilet with biogas plants.

Gujarat Agro Industries Corporation Ltd. (GAIC) is working as the Nodal agency to set up family size biogas plants in state of Gujarat. GAIC with the help of various agencies and NGOs has set up 3, 80,000 family size biogas plants in Gujarat till 2011-12.

The 2267 no. of biogas target achieved against the target of 5000 in the year 2011-2012.

With the objective of implementation of program in “Mission Mode” in state Government of Gujarat has announced enhanced subsidy to the beneficiaries to the extent of 60% of the cost of biogas plant in case of general category beneficiaries and 75% in case of ST/SC/BPL beneficiaries subject to the a maximum limit of both state and central contribution for 2 to 4 cubic meter biogas plant

The Corporation has won 27 National awards for its outstanding performance in the different areas of Biogas development Programme.

4.7 Minor Irrigation

Main object of the scheme is to up liftmen of rural poor :-

Co-operative lift irrigation scheme is an important and useful scheme to extend the facilities of irrigation under minor irrigation sector. It has remarkable contribution for development of concerned area where major and moderate irrigation is not possible, mostly in backward area of the State. The provision of 115.33 lacs has been made in 12th five year plan.

Expenditure of Rs.75 lacs has been booked in 11th five year plan. By registering 127 lift irrigation societies, the area of 4815 acre of land is covered and subsidy of Rs.73.32 lacs has been paid to 44 societies.

Newly Registered Lift irrigation societies are financial assisted for facilities such as development, repairing and revival.

The 50% of estimated cost for Normal Area and the 80% of estimated cost for Tribal Area and Special Component area will be assisted by way of subsidy for the purpose of providing new facilities of irrigation such as pump room, electric motor pump, diesel pump set, RCC-PVC pipeline, kundio. In addition to the managerial subsidy is also provided under the scheme for running the society to the extent of Rs.3000/- per year first two year and Rs. 2000/-per year for the subsequent three years after the completion of the scheme.

The provision of Rs. 19.99 lacs in MNR-10 has been made in year 2012-13 and same will be utilized. . Rs. 12.00 lacs has been proposed for the year 2013-14 out of which Rs. 5.00 lacs for Tribal Area Sub Plan and Rs. 5.00 lacs for Special Component and Rest of Rs. 2.00 lac is proposed for Normal Area.

4.8 CO-OPERATION

Introduction

Co-operatives in Gujarat have played a very significant role in supporting and sustaining the growth of agricultural development in the State. It is envisaged that the role of Cooperatives in agri-business will be strengthened and enhanced to enable them to play a Strong supportive role through agricultural infrastructure, supply of agricultural inputs, and availability of adequate and timely credit, value addition in agricultural produce. At present Nearly 67,135 coop. societies of various types having 1.52 crores as their members are operating in the state.

Share Capital Assistance to ST/SC Member

With one rupee contribution from SC/ST farmer/farm labors, they are made nominal members of the society and each such -member is given Rs.200/- Government contribution as share capital. Provision and expenditure is as follows:

(Rs. in lakhs)

Sr.No	Year	Provision	Provision	Physical Target
1	2008-2009	25.00	25.00	12500
2	2009-2010	20.00	20.00	10000
3	2010-2011	35.00	34.94	17470
4	2011-2012	15.00	15.00	7500
5	2012-2013	15.00	15.00	7500
6	2013-2014	15.00	15.00	7500

Rs.15.00 lakhs provided for 2013-14, out of which Rs. 3.00 lakhs for SCSP and 12.00 lakhs for TSP.

4.9 FISHERIES

(1) Brief description of the schemes.

To provide the employment opportunities to the schedule caste youths, the state govt. has taken up following programme under the fisheries sector.

(A) Fish Seed Rearing Programme.

Under this programme the schedule caste beneficiaries are selected for fish seed rearing programme during the monsoon season. The beneficiaries are provide Fishseed ponds, fish foods, fertilizers and other required material for fish seed rearing by the department. The beneficiaries rear the fish seeds in ponds for one or two months under the guidance of fisheries departmental .

When the fish seed grow up to desire fry or fingerling stage, they are taken back by the department, and the beneficiaries are paid Rs.70/ per 1000 FRY (Spawn to Fry) and Rs. 150/ per 1000 Fingerling (FRY to Fingerling) and Rs. 180/- per 1000 Fingerling (Spawn to Fingerling) as the case may be. After the completion of rearing programme each beneficiary earns nearly Rs. 3000/ to Rs.9000/ as a remuneration. Under this programme the beneficiaries acquire technical knowledge of fish seed rearing also.

(B) Subsidy for Pre.pro. shed & Pulverizes plant

Dropped out the component from 2011.12 ,

(C) Subsidy toward purchase of Boat Net unit.

The Schedule Caste beneficiaries are eligible for 50% subsidy toward the purchase of tin boat net units (Unit cost Rs. 15,000/-subsidy Rs.7,500/-). & FRP boat net units (Unit cost Rs. 30,000/-subsidy Rs.15,000/-).

This programme helps the Schedule Caste beneficiaries in purchase of FRP/Tin boat net units which in turn, help them to catch more fishes and provide more returns.

(D) Fish marketing intensive to Schedule Caste Person.

This programme provides self employments to the Schedule Caste Person. Under this programme the fisheries department provides 50% subsidy grant in aid (limited to Rs. 5,000/- per beneficiaries) for the purchase of insulated box, weighing balance etc.

(E) Training to Schedule Caste beneficiaries.

The department organize 10 days short term training programme for the Schedule Caste beneficiaries. This is a basic training programme covering specific knowledge of fish farming and culture practice. After successful completion of training programme, each beneficiaries get Rs. 1,250/- (Rs. 125/- per day) as a stipend.

(F) Subsidy towards Housing for Schedule Caste fishermen.

The department provides 100% subsidy (maximum Rs. 50,000/- per unit (from the year 2009.10) towards the construction of a house to the Schedule Caste fishermen. The subsidy is released in three installments after completion of specific stage. This programmed provides pakka house to the Schedule Caste fishermen family.

(G) Road, Street light & Solar Light facility for S.C.colony (100 % sub)

SC people in internal villages are normally re-sides in backward area. Most of the small villages lack the facility of streetlight and internal road. There resident are separate and far apart , So they don't have road and streetlight facility. So the fishermen face difficulty in movement for their day to day activities in monsoon and night hours. Their life is also endanger by poisonous creatures like snakes etc. So where fishermen reside in clusterd road and street light are proposed and where the fishermen resides scattered and streetlight establishment is fizible facility of solar light @ 100 % subsidy.(Token Provision)

(H) Fish collection cum Petroling boat. & Fish Transporting Vehicle 75 % sub.

State has good number of water sheets suitable for fisheries. Most of water sheets are cover under fisheries. it is difficult to control all side of reservoir due to their wide spread area. Fishermen reside on bank of reservoir .Fishing in reservoir is started in late evening and summed up early morning. Fish thus caught should be preserved in ice., but in wide spread reservoir collection of fish from fishermen is delayed. Which some time results in spoilage of fish and a loss to fishermen society . Control of poaching in reservoir is also difficult. causing loss of fishes. For quick transportation of fish catch to consumer a fish collection cum patrolling boat is proposed on 75 % subsidy.

(I) Sub. for Fishseed & Prown seed Stocking in Reservoir. 100 % Sub.

To much inland resources are available nearly the scheduled caste beneficiaries resident in the state, these water sheets are leased to SC beneficiaries Association/Society/Individuals . This leasee are not in position to stock the seeds in reservoirs adequately due to their economic constrains . Which result low fish production and thereby lower level of development. For this reason 100 % assistance on fresh water prawn seeds & fish seed in water sheets for SC beneficiaries is proposed to be stocked in SC beneficiary's water sheets.

THE PROVISION SUGESTED DURING FOR THE YEAR 2013-14.**(RS. IN LAKH)**

Sr No	Name of Component	Financial Provision	Physical Provision
1	Fish Seed Rearing	12.50	250 Beneficiaries
2	Fish Marketing Intensive to SC Person	3.50	70 Beneficiaries
3	Training to SC youths	47.50	3800 Trainees
4	Boat- Net units	1.50	10 Units (30 Bene)
5	Housing for SC fishermen	15.00	30 House
6	Street light & Solar Light facility for S.C. Fishermen Housing 100 % sub.	1.00	1-Colony Token Provision
7	Fish collection cum Petroling boat. & Fish Transporting Vehicle 75 % sub.	2.00	1- Vehicle
8	Sub. for Fish seed Stocking in Reservoir. (100 % Sub)	17.00	51,00,000 (Fishseed)
9	Sub. for Prawn seed Stocking in Reservoir. (100 % Sub)	30.00	30,00,000 (Prawnseed)
Total		130.00	

2. HEALTH AND FAMILY WELFARE DEPARTMENT**4.10 Public Health****1) Introduction**

As per the guidelines of Government of India, the scheduled caste sub plan (SCSP) has been introduced for the first time in the 7th five year plan under the sub sector "Medical and Public Health".

The scheduled caste population is scattered all over the State but it varies from 8.73% to 12.17 % in 5 Districts viz. Ahmedabad, Mahesana, Banaskantha, vadodara and Junagadh, as per 2001 census. In accordance with the policy of the State Government, special emphasis has always been given to the weaker section of the society in all developmental activities including Health Services.

Outlay proposed for Annual Development Plan 2013-2014 is as under.:

(Rs in lakh)

Sr. No.	Major Head	Annual Plan 2013-2014
1	Prevention and Control of Communicable Disease & Other Programme (Health)	4995.00
2	Strengthening of Rural , Urban Health Services and Poverty Alleviation programme	2330.51
3	Family welfare programme	3101.00
	TOTAL	10426.51

Prevention and Control of Communicable Diseases and Other Programme (Health)**National Vector Borne Diseases Control Programme (NVBDCP)**

Looking to the cyclical trend of malaria in Gujarat, significant rise in malaria incidence was observed during this year. There are all possibilities that in the coming year incidence of malaria will continue to rise. Therefore, vigorous steps have to be taken to prevent outbreak of malaria every year.

Total provision of Rs. 560.00 lakh has been proposed for the year 2013-2014 under the scheduled caste sub plan. The details of which are as under.

(Rs in lakh)

Sr.No	Continue Items	Provision for 2013-14
1	Insecticides, Larvicides and Dengue Anti- malaria Drugs	530.00
2	IEC Activities	30.00
	Total (NVBDC)	560.00

Epidemic control programme

Leptospirosis is an acute anthro-po-zoonotic infection, the infective agent leptospira is transmitted from one animal to another and man is the accidental host. Rodents and domestic animals form the reservoirs of infection and they excrete leptospira in their urine and contaminate the environment, water, soil, mud and vegetation. In order to prevent and control Leptospirosis an amount of Rs. 150.00 lakh is proposed as a Continued item for the year 2013-14.

A provision of Rs. 50.00 lakh is proposed for GIA to Nagarpalikas for under taking activities viz. sanitation, chlorinating agents as Continued Items.

All patients are covered under this programme, so target of beneficiary can not be fixed separately for SCSP.

Prevention and control of Swine Flue (H1 N1)

Influenza-A H1N1 Disease spread are over the world. There need to be taken necessary preventive action for prevention of Influenza-A H1N1 disease following things to be done action in the financial year 2013-2014.

- a. Medicines for treatment and material equipments for Sample testing
- b. Procurement of Ventilators & Other Equipments
- c. Public awareness for prevention of Influenza-A H1N1 diseases via T.V., Radio, Hoardings, Folders, Pamphlets, Newspapers.
- d. POL of Vehicles and contingency.
- e. Grant will be allotted to the Civil, General Hospital, Medical College and District Panchayat for the above mention purpose.

An amount of Rs. 50.00 lakh is proposed as a Continued Items. for the year 2013-2014.

Thus, the total amount of **Rs.250.00 lakh** has been proposed under Epidemic Control Programme.

National Programme for Control of Blindness

The cataract surgery rate in the state is more than 900/1, 00,000 populations as compared to the national average of around 450. To strengthen the programme for control of blindness in the state, the state has prepared the "Vision 2020" document in accordance with the national guidelines. To effectively implement the same a provision of Rs.50.00 lakh has been proposed for I .O.L. as a continued item for the Year 2013-14.

Provision for purchase of Tissue Culture Anti-Rabies Vaccine:

A provision of Rs. 200.00 lakh is proposed under scheduled caste sub plan for purchase of tissue culture anti rabies vaccine as a continued item from reputed public sector manufacturers in the country for the Year 2013-14.

Health Education Bureau (HEB):

An amount of Rs. 100.00 lakh is proposed for preparation of Health Education materials as a continued item for the year 2013-2014.

Strengthening of School Health Programme:

The state has been a pioneer in the school health programme. More than 10 million school children are given a health check up every year. The children found to be suffering from serious heart, cancer or kidney problems are provided free tertiary care at state government expense.

The main objective of the programme is to cultivate good health and habits among the school going children, in relation to awareness about personal hygiene, prevention and treatment of communicable diseases etc. It is proposed to provide Rs 425.00 lakh for 2013-14 as continued item (1) Special School Health check up Programme (Rs. 300.00 lakh) (2) Health Check up student studying in Higher Secondary. (Rs. 75.00 lakh) (3) Prevention of malnutrition under School Health Programme (Rs. 50.00 lakh).

Strengthening of Rural & Urban Health Services:

The following schemes have been covered under Rural and Urban Health Services

(Rs.in lakh)

No	Name of the Scheme	Provision for 2013-2014
1	Strengthening of Community Health Centres	943.11
2	Construction of Sub Centres	297.00
3	Strengthening of Primary Health Centres	340.00
4	Construction of Primary Health Centres	665.40
5	Establishment and strengthening of Urban Health Services	85.00
	Total	2330.51

Primary Health Care Services are established for providing health care as near to the door step of the beneficiaries as possible especially to those of the weaker sections. Primary Health Care Services are provided through the network of 27 Community Health Centres and 145 Primary Health Centres identified under Scheduled Caste Sub Plan of the state.

The total provision of **Rs.2330.51 lakh** has been proposed for the year 2013-14, out of which, **Rs. 1061.75 lakh** made for New Items the details of Which are shown as below.

Rs in lakh)

No.	Particulars of New items	Provision
1	Procurement of equipments in 27 CHCs	87.75
2	Replacement of 3 condemned ambulance vans in CHCs	24.00
3	New Const. of 1 CHCs, Compound Wall at 2 CHCs , Const. of 1 Garage , Miscellaneous work at 3 CHCs and New Tube well for 1 CHC	200.00
4	Construction of staff quarters at 4 CHCs and renovation of staff quarters at 3 CHCs	322.00
5	Const. of 15 New Sub-Centres	150.00
6	Creation of 5 Taluka Health officers of newly created districts	50.00
7	Const. of PHC Building , compound wall, garage , P.M. Room and electricity connection (Total works 6)	228.00
	Total	1061.75

Strengthening of Family welfare Programme (State):

There has been a paradigm shift in India's National Family Planning Programme. The original target oriented, family planning method centered programme is now client centered – Reproductive and Child Health programme, which puts emphasis on decentralized participatory planning process. The programme puts emphasis on quality of care, gender sensitivity and women empowerment. It is now believed that fertility regulation can be brought by population development interventions and not merely through family planning methods. The Programme is centrally sponsored. However, to fill the gaps looking to the local needs and priorities, a provision of Rs. 3101.00 lakh has been earmarked in ADP – 2013-14.

Chiranjivi Yojna-Complications arising at the time of delivery are the main causes of high maternal mortality ratio in the state. More than 12 lakh live births are recorded in the state during every year and around 5000 women die during or after delivery. Most of these deaths are occurring in remote, coastal and tribal rural areas, as women of below poverty line cannot afford to seek specialist medical services. Similarly Infant Mortality Rate has remained stagnant in rural areas at 60 per 1000 live births since last 6 to 7 years. More than 72000 infants die every year in the state and out of these infant deaths, 60 % die within first month of birth. Chiranjivi Yojna is proposed to deal with interventions for reducing maternal mortality and morbidity during pregnancy and childbirth. Cash payment is to be made to hospitals/private practitioners for package of 100 deliveries. Involvement of private hospitals/ Specialists for provision of services related to normal and complicated deliveries will increase leading to increase percentage of institutional deliveries by implementing “Chiranjivi Yojna” (Rs. 1000.00 lakh)

Hon'ble Chief Minister has decided to celebrate the year 2008 as “**Nirogi Balak**”. For this purpose, an amount of Rs. 310.00 lakh has been proposed as a continued item for the year 2013-14.

The Government of India has approved a new and innovative scheme called the Urban Health Project. For this purpose an amount of Rs.100.00 lakh, Balsakha yojana Rs 150.00 lakh, Matruvandana yojana Rs 183.00 lakh proposed as a Continued item and Revision in Chiranjivi yojana Rs 50.00 lakh, Revision in balsakha yojana Rs 100.00 lakh, Health insurance scheme for BPL families Rs 200.00 lakh as new items for the year 2013-2014.

Gujarat State Nutrition Mission (GSNM)

In Gujarat state rate of malnourished children's is more than national rate. For insuring that maternal and child under nutrition reduction is at the centre stage of the state's priorities and gets highest political sanction/ co-operation, Gujarat state under mentoring and chairmanship of Hon'ble Chief Minister propose to launch Gujarat State Nutrition Mission (GSNM). For this purpose an amount of Rs. 300.00 lakh is proposed for the year 2013-2014 as a continue item.

AROGYA SURAKSHA YOJANA(MA yojana)

AROGYA SURAKSHA YOJANA providing cashless treatment and coverage of catastrophic care targeted at the BPL population. The proposed scheme will cover all 26 Districts of Gujarat. This scheme will make tertiary medical treatment available to the BPL families of Gujarat, thus addressing to access and equity of marginalized sector and thereby preventing them from debt-poverty spiral.

The scheme will cover critical illnesses such as

- 1) Cardiovascular Surgeries
- 2) Neurosurgeries
- 3) Burns and Poly Trauma
- 4) Malignancies (Cancer)
- 5) Renal (Kidney)
- 6) Neo-natal (newborn) diseases

The Scheme will not be as insurance mechanism, but direct payment for treatment to hospitals by a special body / agency and monitored by Govt. The agency will be eligible for its administrative charges. Therefore, Rs. 675 lakh is needed for implementation of the ArogyaSurakshaYojana as a new item for the year 2013-2014

Thus, a total amount of Rs.3101.00 lakh has been proposed for **Family Welfare Programme** for the year 2013-14.

An amount of Rs. **10426.51** lakh contributing 7.74 % share of totaloutlay of Rs. **134675.50** lakh hasbeen proposedunderPublicHealth sub sector for ScheduledCaste **Sub Plan**for the year 2013-2014.

4.11 Medical Services

An outlay of Rs. 44498.00 Lakh has been proposed for the annual development Programme 2013-14. Out of which Rs.3266.80 Lakh has been proposed for the Scheduled caste Sub plan. Rs.2556.60 lakh has been proposed for continued Item &Rs. 710.20 Lakh for New development works.

Scheduled Caste Sub-Plan 2013-2014 is formulated based on the following objectives

- Providing 30 New Ambulances at Scheduled Caste Area by replacement for the smooth functioning of Gujarat GVK EMRI 108 Ambulance Services.
- Creation of post of clinical cardiology at various district hospitals of Scheduled Caste Area.
- Strengthening of physicalmedicine & rehabilitation center of various district hospitals of Scheduled Caste Area by creating infrastructure.
- Implementation of Quality assurance program at various hospitals of Scheduled Caste Area by creating infrastructure under 13th finance commission.
- Creation of Tele radiology to provide diagnosis & treatment facility at interior part of Scheduled Caste Area.

Detail break up of the of Tribal Sub Plan 2013-2014 is given below.

(Rs. in Lakhs)

Continued Item			New Item			Total		
Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2431.60	125.00	2556.60	90.20	620.00	710.20	2521.80	745.00	3266.80

Following New development works have been proposed for the welfare of schedule caste people of the state.

Proposed New Services

(Rs.in Lakh)

Sr. No.	Item	Proposed Provision
	Revenue New Item	
	Manpower	
1	Creation of Post of Clinical cardiology at Junagadh, Mehsana&Surendranagar to provide intensive cardiac care treatment.	9.00
2	Establishment of Tele radiology to provide diagnosis & treatment facility in the interior part of Scheduled Caste Area of the state.	50.00
3	Strengthening of Physical medicine & Rehabilitation center (PMRC) of District hospital Mehsana&Surendranagar	31.20
	Sub Total:	90.20
	Capital New Item (Instruments)	
1	Providing 30 New Ambulances at Scheduled Caste Area by replacement for the Smooth functioning of Gujarat GVK 108 Ambulance services (E.M.R.I)	450.00
2	Providing New Ambulance by replacement to District Hospital Surendranagar	8.00
3	Providing equipment for the implementation of Quality assurance program at various district hospitals of Scheduled Caste Area.	72.00
4	Providing equipment to establish Tele radiology to create diagnosis & treatment facility at interior part of Scheduled Castearea of the state.	50.00
5	Strengthening of Physical medicine & Rehabilitation center (PMRC) of District hospital Mehsana&Surendranagar	40.00
	Sub Total :	620.00
	Total New Item	710.20

4.12 Medical Education and Research

Plan ceiling allotted to Medical Education for year 2013-14 is Rs.172833.00 Lakh,out of which Rs.14836.80 lakh is sanctioned for SCSP i.e. 8.58 % of total outlay.

(1) State Govt. have started scheme to provide free treatment to Scheduled Caste patients in cardiac, kidney, cancer and other treatment in institutions under Medical Education since 2008-09. In 2012-13 260676 patients have taken benefit of this scheme. Due to great response up to 2012-13, State Govt. has continued this scheme for year 2013-14 and Rs. 1200.00 Lakh is suggested. During this year 2013-14 we have planed target to provide free treatment to 1, 50,000 S.C. patients.

(2) State Govt. have started scheme to organizing camps to provide free treatment in urban area where there is a (intensive) major population of Scheduled Caste, since 2008-09. In 2012-13 628 patients have taken benefit under 2 camps. Due to great response up to 2012-13, State Govt. have continued this scheme for year 2013-14 and Rs.400.00 lakh is suggested. During year 2013-14 we have planed target to arrange 21 camps in urban S.C.area.

(3) State Govt. has planned to start Medical College at DharpurPatan with General Hospital,Patan under GMERS. Govt. has sanctioned Rs.100.00 Lakh for works for 2nd phase in 2012-13.State Govt. have continued this scheme for year 2013-14 as next phase and made provision of Rs.2500.00 Lakh for capital work. Rs.433.00 lakhs for General Hospital, Patan& Rs.1172.90 lakhs for Medical College, Patan for revenue expenditure &Rs.1000.00 lakhs for Equipments. Rs.300.00 Lakh suggested as new item for additional posts as per MCI norms at GMERS Medical College, Patan (III Phase).

(4) State Govt. has planned to start Dental College & Hospital at Siddhpur under Gujrat Dental Health Education & Research Society. Govt. has sanctioned Rs.3000.00 Lakh crore for construction & Rs.150.00 lakh for Revenue expenditure in 2012-13. Now Govt. has continued this scheme for year 2013-14 and made provision of Rs.7200.00 Lakh for capital expenditure and Rs.232.00 lakhs for Revenue expenditure. Rs.240.00 Lakh suggested as new item for additional posts as per DCI norms at Dental College, Siddhpur (for 2nd & 3rd phase)

(5) State Govt. has planned to start Nursing College at Siddhpur & sanctioned Rs.100.00 Lakh for Revenue expenditure in 2012-13. Now Govt. has continued this scheme for year 2013-14 and made provision of Rs.143.90 Lakh for Revenue expenditure.

(6) Rs.15.00 Lakh suggested as new item for purchase of two student Buses at Govt. Nursing Colleges Patan & Siddhpur in the year 2013-14.

4.13 Indian System of Medicine & Homoeopathy

Indian System of Medicine & Homoeopathy play an important role in delivery of Health Care Programme. It also deals with Ayurvedic Rural Services, Botanical Survey & Panchkarma facilities in Ayurvedic Hospitals.

Ayurvedic Health facilities are provided in rural/Tribal areas by way of opening of Ayurvedic Dispensaries. in the villages located in interior part of the State. Ayurvedic facilities can be provided by Mobile Dispensaries. It is, therefore, for the beneficiaries of the scheduled Caste population have been specially earmarked under " Schedule Caste Sub Plan".

Financial & Physical Target 2012-13

An Outlay of Rs. 789.27 lakh has been provided. Out of which an amount of Rs. 789.27 in ongoing scheme and No provision for New Item.

Annual Development Plan 2013-14

An Outlay of Rs. 3798.00 lakh has been provided. Out of which an amount of Rs. 3798.00 in ongoing scheme and No provision for New Item.

Detail's of which are given below.

1. Revenue Programme Rs. 298.00 lakhs

2. Capital Programme Rs.3500.00 lakhs

Total Rs. 3798.00 lakh

HLT- 18 Establishment Of Homoeopathy Dispensaries, College and Grant-in-aid Institution.

An outlay of Rs.245.50 lakh is proposed .Out of which Rs.245.50 lakh is provided for Govt. Homoeopathy Medical College, Dethli, Ta- Siddpur, Dist- Patan. It has been proposed for Pay and Allowances, Medicine expenditure and other expenditure for the sanctioned staff . No provision for New Item.

HLT-21 Opening of New Ayurvedic Hospital and Expansion of Existing Ayurvedic Hospital.

An Outlay of Rs. 8.00 lakh is proposed for ongoing scheme. Rs. 6.00 lakhs of Govt. Ayurved Hospital Vadgam for salary and other allowances. No provision for New Item.

HLT-24 Opening of New Ayurvedic dispensaries in rural tribal areas.

An outlay of Rs. 44.50 lakh is proposed. An amount of Rs. 44.50 lakh of Supply and material, office expenditure for Govt. Ayurved Hospital Junagadh, Bilimora, Himatnagar and Mobile Dispensary. No provision for New Item.

4210-02-101-01 Opening of New Ayurvedic Hospital and Expansion of Existing Ayurvedic Hospital.

An outlay of Rs. 3500.00 lakh is proposed for ongoing scheme. Out of which Rs.3500.00 lakh is provided for construction of Govt. Homoeopathy Medical College, Dethli, Ta- Siddpur, Dist- Patan. . No provision for New Item.

3. NARMADA WATER RESOURCES & WATER SUPPLY AND KALPSAR

General

4.14 Water Development (Irrigation)

The total geographical area of the State is 196 lakh hectares, of which the cultivable command area is about 124 lakh hectares. The ultimate irrigation potential through the surface water is assessed at 39.40 lakh hectares including 17.92 lakh hectares through Sardar Sarovar (Narmada) Project. Similarly in respect of Ground Water Resources, it is estimated that about 25.48 lakhs hectares can be irrigated. Thus, total ultimate irrigation potential is estimated to 64.88 lakh hectares. From above data, it can be revealed that only 64.88 lakhs hectares will be covered under ultimate irrigation potential with the optimum utilization of available surface and groundwater resources. There are 185 river basins in the State. Out of these, 17 river basins are located in Gujarat Region, 71 river basins in Saurashtra region and 97 river basins in Kachchh region.

PROGRAMME FOR SCHEDULED CASTE SUB PLAN.

Irrigation projects / schemes benefit to vast area of villages, talukas and districts depending upon its nature. Irrigation schemes do not individually benefit to a particular family or people. The benefit of Irrigation schemes are available to people of all caste and hence it is difficult to assess the specific benefits to the people of schedule cast but overall picture can be visualized.

However, with a view to provide irrigation benefits to the SC farmers, in addition to coverage by the Major, Medium & Minor Irrigation Projects, focus has been made on the villages having S.C. population of more than 250 inhabitants (as per database of 2001 census). It is proposed to provide irrigation facilities by constructing various minor irrigation structures like check dam, deepening of ponds, restoration of water bodies and ERM works etc. The proposed Minor Irrigation works will be taken up so as to make maximum benefits available to the S.C. population.

Main Programme:

Extension, Renovation and Modernization of Irrigation Projects and Canal Systems.

Proper up keeping of the assets already created is also equally important, so as to bridge the gap between the potential created and potential utilized. Further extension, renovation and modernization of the assets created is necessary for optimal capacity utilization and reduction in grievances of tail end farmers. The ERM works of existing canal system of major projects and large number of medium projects are under progress. An outlay of **Rs. 944 lakh** is suggested for the year 2013-14.

Water Conservation works:

With a view to provide irrigation benefits to the SC farmers, in addition to coverage by the Major, Medium & Minor Irrigation Projects, focus has been made to water conservation works. It is proposed to provide irrigation facilities by constructing various minor irrigation structures like check dam, deepening of ponds, and restoration of water bodies works etc. An outlay of **Rs. 4249.77 lakh** is suggested for the year 2013-14.

Total Outlay proposed for SCSP is **Rs. 6758.77 lacs** under demand No. 95 for the year 2013-14.

Looking to the physical aspect, it is targeted to benefit 3000 Ha directly or indirectly through Minor Irrigation works.

4.15 Drip Irrigation

Micro Irrigation adoption among Scheduled Caste Farmers in Gujarat State

1. The Micro Irrigation Scheme is being implemented in a uniform mode, by the Green Revolution Company (GGRC), in the State of Gujarat, since May-2005. The Scheme is being implemented, in accordance with the provisions contained in the Government of Gujarat Resolution (GR) No. PRCH-102005-497-N dated 09.05.2005, read with GR No. PRCH-102005-497(38)-Part-2-N dated 31.03.2008. The GR(s) provides for the implementation of the Scheme, in an integrated manner, with the provision of financial assistance (i.e. subsidy) to the beneficiary farmers for adopting Micro Irrigation Systems.

(i) Under the Scheme, a farmer is entitled to a subsidy of 50% of the MIS cost or Rs.60,000 per hectare whichever is less. (The MIS cost is based on the crop spacing as indicated in the GOI-NMMI Guidelines).

(ii) The tribal farmers are entitled to an additional subsidy of 25%, i.e. 75% of MIS cost or Rs. 90,000 per hectare, whichever is less.

(iii) In Dark zone areas, a provision has been made to provide an additional 10% as subsidy (i.e. 60% of MIS cost or Rs. 60,000 per hectare) whichever is less.

The financial provision for the Micro irrigation Scheme is made by the Government of India under the National Mission on Micro Irrigation (NMMI) and from the State Government.

2. Background information:

As the Micro Irrigation System requires pressurized flow of irrigation water through a closed conduit, the essential requirement for operating the Micro Irrigation Systems are

1. A Water source with an assured availability of water
2. Water pumping facilities such as on electric pump or Diesel engine.

As per Agriculture Census 2001, the total cultivable area in the State is 98 Lakh hectares, out of which 32 lakh hectares area is Irrigated. Out of the total irrigated area, 18 lakh hectares is irrigated through water sources with electrified pump sets.

3. Profile of Scheduled Caste Farmers in Gujarat

The Scheduled Caste population in Gujarat is 7 % of the total population of 5.07 crores (Census 2001)

- Land holding of SC farmers is 3.7 % of total cultivated area of Gujarat
- Out of the total 32 lakh hectares Irrigated area 1, 01,331 hectares (3%) area belongs to SC farmers. Of the land belonging to SC farmers, 57596 hectares (57%) is irrigated through electrified pump sets or diesel pumps.

4. Progress in the adoption of MIS among Scheduled Caste farmers :

The Micro Irrigation Scheme is being implemented by the Gujarat Green Revolution Company Limited since May 2005. The year wise progress with regard to (i) SC farmers who have adopted MIS between 2007-08 upto May, 2013-14 (ii) area covered under MIS (Ha) and (iii) Grant utilized (in Rs lakh) is given in the table below:

Year*	No. of Beneficiary Scheduled Caste farmers	Area Covered under MIS (Ha.)	Grant utilized (Rs. In Lakh)
2007-08	02	2.90	0.78
2008-09	06	5.61	1.00
2009-10	16	33.25	2.53
2010-11	07	8.50	1.00
2011-12	31	52.74	5.00
2012-13	86	129.73	12.00
2013-14 (up to May-13)	13	14.90	1.00
Total	161	247.63	23.31

* No expenditure was incurred under SCSP during the financial year(s) 2005-06 and 2006-07.

In the financial year 2013-14, the Budgetary provision made for the Micro Irrigation Scheme under the SCSP is Rs.0.14 crore.

5. Reasons for low adoption of Micro Irrigation System among the SC farmers :

- The SC population in Gujarat, is scattered and thinly spread in the State. Out of the total population 3.63 % (1,19,340) are farmers, a majority of whom belong to Saurashtra and North Gujarat region.
- A large number of Scheduled Caste farmers have migrated to the urban areas and have adopted alternative means of livelihood, such as service, construction labour, industrial labour etc. and therefore their engagement in agriculture has been considerably marginalized. This shift of Scheduled Caste farmers from agriculture to other occupations, has impacted the adoption of Micro Irrigation by Scheduled Caste farmers.
- Absentee landlordism among SC farmers, is also posing as an impediment in the adoption of MIS among SC farmers.
- There is no incentive under the Micro Irrigation Scheme, for providing additional subsidy to SC farmers (as is provided to ST farmers). It is therefore possible that many SC farmers have already adopted MIS System under the General Category without declaring themselves as SC farmers.
- Joint land holding in revenue records, along with defaulter status in the name of some co-owners, also poses an impediment in the case of SC farmers, from availing credit facilities.

In conclusion, the response to the three specific issues contained in the letter of the Principal Secretary, Social Justice & Empowerment Department letter no SCSP/112013/608865/K dated 18.01.2013 is as follows:

(1) For the reasons recorded in para 3 & 5 above, it may not be possible to achieve the stipulated target 7.09% for the SCSP component, against the total financial provision under the MIS for financial year 2013-14.

(2) Even if an additional incentive of 25% in the financial assistance (i.e subsidy) is provided to the Scheduled Caste farmers, (at par with the ST farmers), it may still not be possible to achieve the stipulated target of 7.09%. This is because the total land holdings of the SC farmers is a meagre 3.7 % of the total cultivated area (i.e 1,01,331 hectares), of which only 57 % holdings (i.e 57,596 hectares) have a water source, which is an essential pre-requisite for the adoption of the Micro Irrigation System(s).

(3) In the financial year 2012-13, the total financial allocation of Rs 12.00 lakh for the SCSP component was fully utilized, wherein 86 SC farmers adopted Micro Irrigation System(s) over a total area of 129.73 hectares.

WATER SUPPLY .

4.16 Water Supply

Introduction:

The Scheduled Caste Sub Plan (SCSP) for the sub-sector of "Water Supply " envisages providing drinking water facilities to "Scheduled Caste" localities in villages and towns.

RURAL WATER SUPPLY:

Surveys are carried out at different intervals to identify the villages/hamlets with scheduled caste population and having difficulty for scheduled caste people to get water for drinking purpose.

Scheduled caste localities are also covered having water supply difficulties as suggested by local leader, MLAs etc

1658 habitations or SC localities are provided drinking water supply facility against the target of 1000 habitations / localities during 11th Five year Plan .

263 habitations/ SC localities are provided drinking water facility against the target of 300 habitations/ SC up to December-12 during the year 2012-13.

DEVELOPMENT PROGRAMME FOR ANNUAL PLAN 2013-14

The outlay proposed for Annual Development Plan for SCP 2013-14 is as under:

The Rural Water Supply Schemes are being implemented for Scheduled Caste areas, in which the SC dominated villages are facilitated with drinking water facility. SC localities in village/ habitations having

drinking water problem, or identified during survey, or suggested by local leader or MLA are given priority. Such villages are facilitated with drinking water supply.

As per survey done in 2003-2004, 166 Not covered (NC), 9462 Partially covered (PC) and 7675 Quality problem (QP) habitations were identified as problem habitations which require safe and adequate drinking water supply facility. All such problem habitations viz Not covered (NC), Partially covered (PC) and Quality problem habitations are provided safe and adequate drinking water by march 2010 which includes SC localities.

The habitations once covered are being re-emerged as problem habitations due to quantity or quality aspect.

The SC population is also benefited from other drinking water programmes like Sardar Sarovar Canal Based Water Supply Schemes, Sujalam Suphalam Yojana & Urban water supply scheme etc. In which SC Community is also covered.

A provision of Rs.6000.00 lakh is proposed for Rural Water Supply Schemes under SCSP.

More over, SC population is indirectly benefitted from other water supply schemes like Sardar Sarovar Canal Based Water Supply Project for which indirect flow (Non divisible flow to SC) is calculated to Rs.13500.00 lakh.

Thus, total outlay of Rs. 19500.00 lakh is proposed for the year 2013-14. which is 7.22% of total plan outlay of Rs.270000.00 lakh. It is proposed to provide drinking water supply facility to 350 SC habitations/ localities during the year 2013-14.

4. ROADS & BUILDING DEPARTMENT

4.17 Roads & Bridges

Special Component plan is evolved with a view to expedite socio-economic development of the scheduled castes. The special component plan has been initiated as an integral part of the state plan for all-round development of Schedules caste. The basic objective is to provide schedule caste people an opportunity to lead a good life and protect them from social injustice and all forms of exploitation. Specific financial outlay and physical targets are prescribed in the relevant schemes and all such programme and schemes are thus aggregated to form a special component plan of the state.

Gujarat has a comparatively small population of scheduled castes. According to the 2001 census, the population of the SC in Gujarat is 35.93 Lacs, Which comes to 7.09 % of the total population of the state of 5.07 crores. The SCs in Gujarat are dispersed in the districts of the state unlike the scheduled tribes, the bulk of who live in eight districts in eastern part of the state.

A total outlay of department is Rs.440000Lacs out of which Rs. 403500 Lacs is proposed for Road and Bridges, Rs. 18000Lacs is proposed for Housing, Rs.18000Lacs is proposed for Capital Project and Rs. 500Lacs is proposed for Civil Aviation sub sector in the Annual plan 2013-14. **Provision of Rs.26985Lacs is made for Schedule Cast Sub Plan, against Rs.373500Lacs (Total outlay of Rs. 403500 Lacs -Rs. 30000 Lacs for NBR) of Roads & Bridges sub sector of Department, which comes to 7.22 % of the total outlay Rs.373500Lacs (i.e Excluding NBR).**

The plan has been initiated as an integral part of the state plan for all-round development of Schedules Caste. An outlay of 26985 lacs is proposed under Schedules Caste Sub Plan in annual plan 2013-14.

Provision is proposed for converting metal surface to BT surface & BT surface to BT surface. Road infrastructure facilities will be provided to the villages having Schedule Caste population more than 250.

Following is the expenditure incurred during the 11th five year plan.

In lacs

Year	Outlay for SCSP	Expenditure incurred
2007-08	300	300
2008-09	11760	12120
2009-10	13775	17169
2010-11	17900	18990
2011-12	19400	19400
Total	63135	67979

12th Five Year Plan (2012-2017) Projected Financial

Projected outlay for the 12th Five Year Plan (2012-17) will be 2187641lacs, of which flow to SCSP 125485.80lacs

Plan Period	12th Five Year Plan Tentative Projected Outlay (` in Lacs)	Planned Total Outlay (` in Lacs)	Planned Outlay of which flow to SCSP (` in Lacs)
Annual Plan: 2012-13	412000.00	426000	22400
Annual Plan: 2013-14	435186.00	440000	26985
Annual Plan: 2014-15	440950.00		
Annual Plan: 2015-16	446790.00		
Annual Plan: 2016-17	452715.00		
Total	2187641.00(*)		125485.80

5. EDUCATION DEPARTMENT

4.18 Primary Education

EDN- 3 GIA for Improvement of Physical facility at Primary schools

Physical facility for Schools

This Scheme is continued from the Ninth Plan is for facilities of compound wall, Electrification, sanitation and safe drinking water facility at the schools with unit financial allocation of Rs.50,000 per School. This scheme is revised with allocation of fund for Electrification, Fan and drinking water only during the twelfth five year plan with an Outlay of Rs. 19129.66 lac for the year 2013-2014 an outlay of **Rs.16.00 lac** is proposed for 32 Primary Schools for Drinking water facility in SCP Area.

School Furniture :-

The Govt. Primary schools are lacking many basic facilities as compared to the private Primary schools Which is affecting the students' interest towards the education & school environment. This scheme is continued from the twelfth plan. An outlay has been proposed to provide bench in 37,000 class of Std-6 to 8 all over the state. The financial allocation has been as per approximate cost of Bench Rs.2175 and per class 16 bench it is accumulated as Rs. 19129.66 Accordingly an outlay of **Rs. 2848.23** lac has been proposed for the year 2013-2014, out of which Rs.247.63 Lacs to facilitate 9900 benches of SCP area.

EDN-4 Supply of free Text Books

This scheme has been continued from the ninth plan to help in the students enrollment and retention. The students studying in the Govt. primary schools of the Std-1 to 7 are provided free text books. The financial requirement for the Twelfth five year plan 2012-2017 will be Rs.39750.00 lac for the year 2013-14 **Rs. 700.00 lac** has been proposed for 5.56 lac students for SCP area.

EDN-9 Incentive for Enrollment & Retention :-

Financial Assistance for Enrollment Drive

The enrollment drive is conducted with the people's participation during the Tenth Plan to provide financial assistance of Rs. 200/- to about the 32600 Primary schools every year. As per the suggestions from the various officers visiting the schools during the "Kanya Kelvani Rath Yatra" the financial assistance of Rs.200 has been increased to RS.500 per school. An outlay of Rs. 16138.60 lac has been proposed for the twelfth five year plan period 2012-2017 for the same. For the year 2013-2014 an Outlay of **Rs. 163.86 lac** has been proposed, out of which Rs.11.87 lac for SCP area.

First Aid facility at Schools

In order to provide first aid treatment during the school this scheme is introduced. Thus for the eleventh five year plan it is proposed to provide first aid facility to 32600 primary schools with necessary drugs and other related material. An outlay of RS.16138.60 lac has been proposed for the twelfth plan 2012-2017. An outlay of **Rs. 163.86 lac** has been proposed as Recurrent amount for the year 2013-2014, out of which Rs.11.87 lac for SCP area.

"VIDHYA LAXMI" scheme for Girls

Under this scheme Incentive for the girls will be for all girls students enrolled in Std-I in the restricted low literacy rate upto 35% or belong to BPL family in case of urban area a new scheme called "Vidyalaxmi Yojna" is introduced. Under this scheme the Shri Nidhi Bond of Rs. 1,000/- will be given to girl child enrolling in Std. I from year 2002-03 and it will be hand over to her after completion of Std-VII. From the year 2012-13 this scheme is revised and the **FD of Nationalize Bank** of Rs. 2,000/- will be given to girl child enrolled. For the twelfth five year plan 2012-2017 an outlay of Rs.16138.60 lac has been proposed. For the year 2013-2014 an outlay of **Rs. 200.00 lac** has been proposed for 10000 Girl students in SCP area.

Thus, Edn-9 Incentive for Enrollment & Retention The financial requirement for the Twelfth five year plan 2012-2017 will be Rs.16138.60 lac while for the year 2013-14 **Rs.223.74 lac** has been proposed.

EDN-82 Model Schools

Public Private Partnership Open Learning Schools

Due to Implementation of Right to free and compulsory education for RTE ACT-2009 and Gujarat RTE Rules-2012. Developed of Education by Public Private Partnership Open Learning School Scheme in year 2013-14. For the year 2013-14 of **Rs. 2500.00 lac** for Outlay of Rs.200.00 lac in SCP area proposed for Public Private Partnership Open Learning School Scheme.

EDN-84 Computer education & Computer aided learning for Schools

It is proposed that computer education is introduced in standards 6 to 8 along with minimal computer exposure to children of primary classes. The scheme is designed to cover both computer education and computer-aided learning. It is proposed to use the BOOT model for implementation.

On the same way it is proposed to cover 10000 schools with an outlay of Rs. 45557.54 lac during the twelfth plan 2012-2017. Accordingly an outlay of **Rs.9100.00 lac** has been proposed for the year 2013-2014, out of which Rs.2000.00 lac for SCP area.

EDN-89 Compound wall facility at Primary Schools

The Primary schools all over the State is lacking the basic facility of compound wall. The compound wall at the primary school provide the protection of the school environment, extra activities in the school compound area other benefits. There are about 12,731 primary schools which are not having the compound wall facility. In order to meet the said requirement it is proposed to cover 13000 Primary Schools with Per School allocation of Rs.10.00 lac for the twelfth five year plan 2012-2017 with an outlay of Rs. 10753.00 lac.

Accordingly it is proposed to cover 50 Primary Schools with Per School allocation of Rs. 10.00 lac for the year 2013-2014 with an outlay of **Rs.500.00 lac**.

EDN-new, Fee reimbursement to 25 % private unaided schools

Due to Implementation of Right to free and compulsory education Act-2009. Such proportion of children admitted therein as it's recurring aid or grant so received bears to it's annual recurring expenses, subject to minimum 25%, in an aided schools receiving aid or grants to meet whole or part of its expenses from the State Government or the local authority. This purpose estimated enrollment student 80371 and per student expense Rs.11805/- total of Rs.94,87,79,655/- is to be paid two semester in year 2013-14. The first installment November-2013 and second installment April/May-2014 after end of semester paid to schools. Accordingly it is proposed twelfth five year plan 2012-2017 with an outlay of Rs.4000.00 lac and an outlay of **Rs.1000.00 lac** has been proposed for the year 2013-2014, out of which Rs.150.00 lac for SCP area.

SARVA SHIKSHA ABHIYAN

The scheme of Sarva Shiksha Abhiyan (SSA) was started in the year 2001-02 with the objective of Universalisation of Elementary Education. As per RTE norms 2009 MHRD, New Delhi Letter No. F.No.2-50/2010 - EE-3 Dt.13.09.2010 the funding pattern between the Central Government and the State Government shall be in the ratio of 65:35 for the 2010-11 to 2014-15.

For the F.Y. 2013-14 of **Rs.1661.15** crores is proposed for SSA in State Budget out of which under SCSP scheme **Rs. 104.57** crore is proposed for continuing scheme.

100% GOG State Share

EDN-10 DPEP :

For the F.Y. 2013-14 provision of total **Rs. 5.40** crore is made under SCSP scheme for continuing scheme.

Centrally Sponsored Scheme 65:35

EDN-68 SSA

For the F.Y. 2013-14 provision of total Rs. 99.17 crore is proposed for continuing scheme.

GUJARAT COUNCIL OF EDUCATIONAL RESEARCH & TRAINING

From CRC level to State level Science – Maths Exhibition and Sports festivals will be organized. More over in Government primary schools “Bal Mela” and “Eco Club” will be planned and implementation for these activities approximately Rs. 100.00 lakhs will be provided.

LITERACY & CONTINUING EDUCATION

The government of India launched Saakshar Bharat scheme in 13 districts in Which the literacy ratio in female is less than 50%. While the Govt. of Gujarat launched the scheme Saraswati Yatra in the remaining 13 districts to enhance literacy ratio remarkably. This Office has received grant for running of the scheme year wise brake up under demand no. 95 M. Head 2202- General Education as follows.

S.No.	Financial year	Amt. for Sarshvati yatra from state Govt. Demand No.95	Amt. for Saakshar Bharat from state Govt. Demand No.95
1	2010-11	4,60,85,000/-	1,06,72,000/-
2	2011-12	18,00,000/-	4,50,000/-
3	2012-13	1,000/-	-
4	2013-14	1,000/-	-
		<u>4,78,85,2000/-</u>	<u>1,11,22,000/-</u>

The objective if this program is to improve life skill of neo literate and provide new opportunities.

Goal under Saakshar Bharat and Saraswati yatra is as under.

S.No.	Item	National Goal	Gujarat Goal
1	Literacy Rate	80%	85%
2	Diff Between Male Female Literacy	16.68%	16.5%
3	Male Literacy	82.14%	87.23%
4	Female Literacy	80%	80%

4.19 Secondary and Higher Secondary Education :-

EDN 20 : Distribution of Free Textbooks (Budget provision Rs.994.00 Lakhs)

Regulated Growth in the field of Education is most desired factor for an ideal state. To provide free one set of textbooks per year to the students of class 9 to 12 without considering his Guardian's annual income, Provision of Rs.994.00 Lakhs for SCP is made as new item.

EDN 25 : Computer Aided Learning (ICT@Schools project) (Budget Provision Rs.1306.88 Lakhs)

To impart Computer Education and Computer Aided Learning to the students, 5970 Schools has been covered under ICT@Schools project on BOOT type for period of five years. Under this project all the schools provided Computers and peripherals with Internet facilities schools provide educational eContent based on textbooks. Provision of Rs.91.48 Lakh for SCP as continues item.

4.20 University and Higher Education :-

EDN- 30 Expansion and Development of Universities:

Total provision of Rs.7980.93 lacs is made under EDN-30.

Out of this the provision of Rs.1000 lacs is made for **special component plan (demand no.95)**

4.21 Technical Education:-

Introduction:

Gujarat is a leading state in industrialization in the country. Looking to the rapid development and growth in the emerging sectors of technology, demand for technical manpower is rapidly increasing.

As per instructions of Government of India looking at the need for developmental activities in area having maximum population of scheduled caste, 7.09% of total plan ceiling i.e. Rs.2259.31 lacs has been proposed for the year 2013-14 out of total plan outlay of Rs. 58000.00 lacs.

(1) Development of Government Polytechnics(TED-3)

Provision of Rs. 400.00 lacs is proposed as continued items for pay & allowances of existing staff at Government Polytechnics. situated in SCP area of the state, hence provision of total Rs.400.00 lacs is proposed under revenue head.

(2) Development of Government Engineering Colleges(TED-5)

Provision of Rs.442.31 lacs as a continued item is proposed for pay & allowances of existing staff at Government Engineering Colleges, situated in SCP area of the state, hence provision of total Rs.442.31 lacs is proposed under revenue head for the development of Engineering College.

(3) Development of Government Engineering Colleges. (TEQIP Phase-II programme of C.S.S. (TED-19).

Provision of Rs 23.00 lacs has been proposed as New item training program for teachers, purchase of modern equipments at selected Government Engineering Colleges, under World Bank Assistance (TEQIP) Phase-II programme It is a quality improvement programme under ratio of Rs.75:25.

(4) Grant in Aid Engineering Colleges. (TEQIP Phase-II programme of C.S.S. (TED- 20)

Provision of Rs.23.00 lacs has been proposed as New item for training program for teachers, purchase of modern equipments at selected Grant in Aid Engineering Colleges. Under World Bank Assistance (TEQIP) Phase-II programme It is a quality improvement programme under ratio of Rs.75:25.

(5) Construction works of Government Polytechnics (TED-22)

Provision of Rs.500.00 lacs has been proposed for construction of academic blocks at Government Polytechnics Patan and Ahmedabad as continued item for capital head of SCP area.

(6) Construction works of Government Engineering Colleges(TED-23)

Provision of Rs. 500.00 lacs has been proposed for construction of academic blocks at Government Engineering Colleges Patan and Bhuj as continued item under capital head situated in SCP area.

(7) Up Gradation of Existing / Setting up of new Polytechnics Development of -CSS (SCP) TED-34)

Providing modern equipments and up gradation of obsolete equipments, Providing modern facilities for application of IT in teaching, learning and testing processes etc, creating infrastructure facilities for introduction of new diploma courses, are covered under the reference. The scheme shall provide training of manpower and installation of facilities like air-conditioners for computer lab etc.

A provision of Rs.140.00 lacs continue and Rs.211.00 lacs New item Over all non recurring provision of Rs.351.00 lacs is proposed.

(8) Community Development through Polytechnics (CDPT) - CSS (SCP)-TED- 37)

The fund is meant for implementing the main objectives and activities of the said scheme, which are shown below.

1. To carry out Need Assessment Surveys to assist the technology and training needs;
2. To impart Skill Development Training to the intended target groups;

3. To disseminate Appropriate Technologies for productivity enhancement;
4. To provide Technical and Support Services to rural masses and slums dwellers;
5. To create Awareness among the target groups about technological advancement and contemporary issues of importance.

A provision of Rs. 20.00 lacs in a continue provision in proposed for expenditure of remuneration to employees and office expenses

In all total provision of Rs.2259.31 lakhs proposed under the scheme.

4.22 MDM-1 Mid Day Meal Scheme

The total provision has been made for Rs. 26000/- lacs for MDM scheme, in which provision for Rs. 1329.99 lacs for SCP in the year 2013-14 and 4.43 lacs beneficiaries of SCP student will take benefit

Expenditure will accrue Rs. 1138.85 lacs for this scheme.

6. FOREST & ENVIRONMENT DEPARTMENT

4.23 Forest & Environment

Introduction

Under this Scheduled Castes Sub Plan scheme there are following components. (1)R.D.F.L (2) Kisan Nursery (3) Environment Plantation (Model: E) (4) Planting of grafted fruit trees (5) Extension Activities. The above 5 scheme are clubbed as one scheme in section -II, on going schemes are proposed in this manner, There is no change in the original pattern of the scheme. An amount of **Rs.2800.00 lakhs** for the scheme under SCSP for the year **2013-14** has been proposed. The following schemes will be implemented.

1. FARM FORESTRY

Land holding of small and marginal farmers and those farmers belonging to scheduled castes which are economically unsuitable for raising agriculture crops, will be covered under this component to supplement their income by starting an activity which can give them quick returns. Under this model, suitable trees including those of fruits will be planted in the lands owned by this category of farmers. Planting will be in the lands owned by this category of farmers. Planting will be along the field boundary, near homesteads and even on unproductive lands in blocks or lines so as to create assets. For the block planting, 2m x 2m spacing will be adopted for the pole crop species, along periphery or in few lines, the minimum distance will be 1.5m x 1.5 m. For the fruit trees, the spacing will be 5 m x 5 m. Seedling raised in polypots 15 cm x 25 cm x 200g size will be planted in 30cm x 30cm x 30cm size pits and three soil workings and weeding will be carried out during the first year. Cost of all these operations (First Year) will be borne by the project. From the second year onwards the upkeep and protection of the plantation will be done by the beneficiary for which he will be paid Rs. 1/- per plant in the first year and Rs. 0.50 per plant in the second year, provided the minimum survival percent is 50% and above.

Target for the **year 2013-14: 2500 ha.,** Total Amt. of **Rs. 663.39 lakhs** for RDFL works.

2. ENV. PLANTING:

(E Model) Planting : Air & noise pollution near the human habitation has created environmental problems. It is necessary, therefore, that all the vacant lands in & around cities belonging to Government, Panchayats, Schools & Colleges & those near religious places are brought under tree cover, as fast as possible, in order to reduce the air & noise pollution & to create congenial surroundings near habitations or places frequently visited by large number of people. Trees will be planted in such areas, either in blocks or in lines or smaller groves in order to bring about the improvement of environment, 400 seedling per Hectare will be planted at a spacing of 5M x 5M in order to ensure better success. Tall planting of seedling will be resorted to and the area will be protected either by creating a trench-cum live hedge fencing in case of block planting, or by providing individual thor fencing around each tree in case of isolated tree planting or planting of trees in a grove.

Target for the **year 2013-14: Total 400 ha. Total Amount Rs. 631.21 lakhs.**

3. KISAN NURSERY

This program was initiated in the **year 1982-83**. Under these activity farmers are encouraged to raise nurseries of forestry species in their agricultural lands. According to the farmer's capacity he is permitted to raise about **2.00 lakhs** seedlings in the farms. When seedling are about 5-6 month old, it will be purchased by the forest department by paying Rs. 1.40 per every healthy plant, if farmer is not able to sell his seedling and distribute to the public during the Van Mahotsava. SHG/SC Group Nursery will also raise in the year 2013-14.

Target for the **year 2013-14: 410.00 lacs** seedling. Total Amount **Rs. 1238.00 lakhs** for the year.

4. AWARDS UNDER RDFL:

Old plantations raised by beneficiaries shall be given awards for successful upkeep of the plantation. Two awards, first of Rs. 3000/- and second of Rs. 2000/- shall be given in various divisions of Social Forestry. Forty Six such awards shall be given in the year. Out of these 23 will be of Rs. 3000/- and 23 of Rs. 2000/- awards, totaling to an amount of Rs. **1.15 lakh**.

5. VAN KUTIRS:

These shall be made in those SC villages where the population is more than 1000 people. A general motivation shall be made through such Van Kutirs. Cost of one Van Kutirs is Rs. 2.00 Lakhs including arrangement for water. A total of 14 Van Kutirs in 14 villages constructed in the year at a cost of **Rs. 28.00 lacs**.

6. IMPROVED CREMATORIA:

These shall be installed in SC villages with a population of over 250 people. Cost of one such IC including installation charges is Rs. 35,000/-. Hence 170 IC shall be installed in the year at a total cost of **Rs. 59.50 lakhs**. This will help in reducing firewood demand by about fifty percent.

7. KISHAN SHIBIRS:

Shibirs are organized for SC people and technical information is given. In addition publicity of the scheme shall also be done so that the people can be aware of such Government beneficiary oriented schemes. Shibirs will be held in those villages where the population of SC people is more than 250 people, 50 such shibirs will be organized in the year at a total cost of **Rs.10.00 lakhs** at the rate of Rs. 20000/- per shibir.

8. SMOKELESS STOVE:

All the SC families residing in the villages of Gujarat will be supplied with a Smokeless Stove. This reduce the pressure on the forest and use the natural energy. The cost per Smokeless Stove is Rs. 300/-. Total **1097** SC families will be covered during the year. A total amount of **Rs. 3.29 lakhs** will be spent at the rate of Rs. 300/- per Smokeless Stove.

9. GRAFTED FRUIT TREE PLANTING (FTP):

According to demand of SC beneficiaries each family will plant two Grafted Fruit trees. For this purpose target of 40,000 GFT for 20,000 SC families during the year. Total Amount **Rs. 20.00 lakhs**.

10. SOLAR LANTERN: No. 500: Rs. 25.00 Lakhs

11 BIOGAS: No. 50: Rs. 6.00 Lakhs

12 SUPPLY OF CLONAL PLANTS: No. 3.00 Lakhs Rs. 12.00 Lakhs

13. COMMUNITY COOKING EQUIPMENT'S: 34 Villages Amounts Rs.6.80 Lakhs.

14 GRAMVAN IRRIGATED PLANTATION : 40 Hactor Rs. 47.16 Lakhs

15 EVALUATOR AND MOTIVATOR (ONLY SC CANDIDATE) Rs. 10.00 Lakhs

16. COMMUNITY MUSICAL INSTRUMENTS: 20 Villages Amounts Rs. 3.00 Lakhs

17. MEDICAL CAMPS: 50 Villages Amount Rs. 12.50 Lakhs

18. MAHUDA, RAYAN, DESHI MANGO : 500 Units Amount Rs. 23.00 Lakhs

Year wise Provision and Expenditure during Tenth Five Year Plan for Special Component Plan Scheme.

Year	Provision (Rs. in Lakhs)	Expenditure (Rs. in Lakhs)
2005-06	600.00	593.72
2006-07	600.00	598.61
2007-08	600.00	599.89
2008-09	1635.00	1634.84
2009-10	1635.00	1633.24
2010-11	1800.00	1803.88
2011-12	2435.00	2432.43

Year wise Provision and Expenditure during Eleventh Five year Plan for Special Component Plan Scheme.

Year	Provision (Rs. in Lakhs)	Expenditure (Rs. in Lakhs)
2012-13	2435.00	2426.40
2013-14	2800.00	-
2014-15	3000.00	-
2015-16	3000.00	-
2016-17	3000.00	-

7. SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT

4.24 (A) Social Welfare (Social Defence)

Introduction.

The Directorate of Social Defence has evolved Scheduled Caste Sub Plan during the VIIIth five year plan.

In this plan individual oriented programmes like scholarship to disable students, free travel in S.T. Buses for disable persons, Financial Assistance to the person with severe disability, National Old age Pension & Via Vandana Scheme, Sankat Mochan (National Family Benefit Scheme) and centre for eradication of Juvenile delinquency and vagrancy are being implemented in the areas where in a large number scheduled caste beneficiaries are located.

In 10th Five-year plan provision of Rs.500.00 lakhs was provided against which Rs.1298.75 lakhs were spent.

For 11th Five Year Plan an outlay of Rs.2226.00 lakhs has been proposed for schedule caste sub plan.

Year wise outlay and expenditure of 11 the five year plan under this sector are as under.

(Rs. in .lakhs)

Year	Outlay	Expenditure	Reasons for savings/excess expenditure
(1)	(2)	(4)	(5)
2007-08	557.00	503.27	17.05% Compulsory cut in plan. ceiling
2008-09	1300.00	825.26	-
2009-10	1115.07	1453.96	-
2010-11	2459.42	2170.38	-
2011-12	2151.00	2229.76	-
Total	7582.49	7182.63	-

For Annual Plan of the year 2013-14 provision of Rs.2951.00 lakhs is providing for the following schemes.

Child Welfare

Scw-3 Development Programmes for Child Welfare

Under this programme voluntary institution as per grant in aid, code runs one Juvenile guidance center. In this centre through different activities, attempts are made to keep children away from delinquent behavior.

This centre provides basic services for the care, protection and development of street children, children of slum areas and children indulging in delinquent activities

During XIth five year, the detail of provision & expenditure in this scheme was as under. (Rs. in .lakhs)

Year	Provision	Expenditure
2007-08	2.50	2.05
2008-09	2.50	2.15
2009-10	2.50	2.49
2010-11	2.50	6.74
2011-12	2.50	0.00
Total	7.50	13.43

For the child guidance centers an outlay of Rs.86.96 lakhs was provided for XII the five-year plan period.

Education and Welfare of Disable persons.

Scw-6 Scholarship to disable Students.

Under this scheme disable children, studying in Std. in 1 to 7 whose parents annually income is less than Rs.50000/- per year and percentage of disability is 40% or above and who obtain 40% or more marks in last annual examination, are given scholarship up to Rs. 1000/- p.a and the disabled student studying in standard 8 and above are given scholarship from Rs.1500 to Rs.5000/- as per standard. During Xth, year plan Rs.77.00. lakhs was provided against which Rs.66.98 lakhs were spent.

During the XIth five year plan the detail of expenditure is as under.

(Rs. in .lakhs)

Year	Provision	Expenditure	Target	Achievement
2007-08	24.00	22.64	1800	1620
2008-09	72.00	42.96	3365	2007
2009-10	63.30	29.99	3365	2139
2010-11	65.00	32.20	2270	3614
2011-12	75.00	33.65	1994	2489
Total	1000.00	165.30	13300	12689

Under this scheme, an outlay of Rs. 4041.29 lakhs has been provided for the XIth Five Year Plan 2007-12. Out of which, an amount of Rs.1000.00 lakhs is earmarked for the Scheduled Caste Sub Plan to achieve the target of 13300 beneficiaries.

2013-14

To cover 2100 beneficiaries Rs.50.00 lakhs are provided for the financial year 2013-14 for continued item.

Scw-7 Assistance for Prosthetic aids / appliances to disable persons.

For the first time in the year 2006-07, this scheme is included in schedule cast sub plan. Financial assistance for prosthetic aids and appliances are being sanctioned to disabled persons for their rehabilitation. Disabled whose annual income is less then Rs.25,000/- are provided assistance up to Rs.5,000/- for getting Tri-cycle, cycle, sewing machine, musical instruments, calipers, boots, crèches lorry & other vocational equipments etc.

During the XIth five year the detail of expenditure is as under.

(Rs. in .lakhs)

Year	Provision	Expenditure	Target	Achievement
2007-08	1.00	4.30	40	272
2008-09	13.00	18.14	412	879
2009-10	13.00	18.91	412	866
2010-11	26.18	20.95	910	669
2011-12	26.18	23.08	910	558
Total	79.36	85.61	2684	3259

Under this scheme for the XIth five year plan 2007-12 Rs.79.36 lakhs are provided to cover 2684 disables while, Rs.26.18 lakhs is provided in the year 2012-13 to cover 910 beneficiaries.

Under this scheme to cover 800 beneficiaries Rs.26.18 lakhs are provided for continue programme for the year 2010-11.

Thus, for continued programme Rs.26.00 lakh have been provided.for 2013-14

Scw-8 Grant -in -aid to schools and institutions for disable

Under this scheme Expenditure of free travel in State Transport Buses for disabled is booked.

During Xth year plan Rs.5740.00. lakhs was provided against which Rs.646.54 lakhs were spent

An outlay of Rs.3500.40 lakhs is provided for the XIth Five Year Plan 2007-12 out of which Rs 245.00 lakhs are ear marked for providing free travel in State Transport buses.and Rs.2.00 lakhs provided for housing subsidy to disable widows During the XIth five year plan the detail of Provision & expenditure is as under

(Rs. in .lakhs)

Year	Provision	Expenditure
2007-08	164.50	68.15
2008-09	184.90	191.58
2009-10	82.17	77.57
2010-11	100.00	98.57
2011-12	115.00	185.93
Total	431.57	337.30

2013-14

An outlay of Rs.100.00 lakh is provided for continue item in the year 2010-11.Rs.98.00 lakhs is providing for free travel in State Transport buses. To cover 5 widow for housing subsidy of schedule caste sub plan Rs.2.00 lakhs will be provided

Thus for continue programme Rs.100.00 lakh are provided.

SCW - 10 Community based rehabilitation programme.

It is decided to implement the community based rehabilitation programme at Taluka level for rural disabled, which encompasses all component of eye screening, medical check-up, integrated education, social rehabilitation, support services, economic rehabilitation and parent counseling. During Xth year plan Rs.151.00. lakhs was provided against which Rs.103.23 lakhs were spent.

For this scheme in XIth five year plan an outlay of Rs.44.00 lakhs is provided but as per requirement year wise provision of expenditure up to 2011-12 were as under

(Rs. in .lakhs)

Year	Provision	Expenditure
2007-08	45.00	19.89
2008-09	15.00	23.28
2009-10	0.00	0.00
2010-11	0.00	0.00
2011-12	0.00	0.00
Total	60.00	43.171

For the year, 2010-11 Rs.67.00 lakhs is provided for schedule caste sub plan.

SCW - 13 financial assistance to the person with severe disabilities.

The State Government is implementing the persons with disability Act-1995. There is a provision in section-66 of the act to undertake development and rehabilitation work of such people. The state government is providing financial assistance to the severe disabled i.e. with 80% or more than 80% disability, living under poverty line Up to the age of 17 years to Rs.200/- p.m. is given to the age group of 0 to 17 years and Rs.400/ p.m. to the age group of 18 to 64 years.

During Xth year plan Rs.108.00. lakhs was provided against which Rs.113.21 lakhs were spent.

An outlay of Rs.,Rs.154.41 is provided to cover 5950 schedule caste beneficiaries of the age group of 0 to 64 years.

During the XIth five-year plan upto the year 2011-12 the detail of expenditure is as under

(Rs. in .lakhs)				
Year	Provision	Expenditure	Target	Achievement
2007-08	61.00	137.16	1400	3280
2008-09	113.00	170.11	3000	4725
2009-10	124.10	201.63	1758	5033
2010-11	250.00	187.45	5950	5250
2011-12	275.00	225.34	5950	5325
Total	298.10	508.90	6153	23613

2013-14

For the year, 2013-14 Rs.280.00 lakhs are provided for the continued item.

Thus for continue programme Rs.154.41 lakhs are provided.

Correctional Services

Scw -18 Correctional and Rehabilitation programme for Delinquents and beggars.

Government runs two centers at Rajkot and Vadodara for eradication of Juvenile beggary and vagrancy for the children of street or slum area through different activities like guidance, medical camps, cultural activities etc.

Under this scheme two centers established for eradication of Juvenile Vagrancy at Vadodara and Rajkot are to be continued.

An amount of Rs.40.00 lakhs is provided for XIth five year plan under schedule caste sub plan.

During Xth year plan Rs.27.00. lakhs was provided against which Rs.33.55 lakhs were spent

(Rs. in .lakhs)		
Year	Provision	Expenditure
2007-08	8.00	3.47
2008-09	8.00	0.00
2009-10	8.00	4.65
2010-11	8.00	6.50
2011-12	8.00	0.00
Total	40.00	14.62

Other programme

11.11.25 the scheme of Cash Assistance to infirm and aged person (Antodaya) is merged in Scheme of Indira Gandhi National Old age Pension and Vai Vandana Scheme.

Scheme of Indira Gandhi National Old age Pension and Vai Vandana Scheme –

11.11.26 The state Govt. has adopted the centrally sponsored schemes of I.G.N.O.A.P.S. in the name of Indira Gandhi National Old age Pension and Vai Vandana Scheme. The Central Government Provides 100% grants towards this schemes. As under "Vai Vandana" scheme to financial assistance to the old persons, aged more than 65 years of age assistance of Rs.400/- p.m. (Rs.200/- p.m from GOI and Rs.200/- p.m from state government) is given. Under this scheme for the XIth five-year plan Rs.260.00 lakhs is provided

During XIth five year plan year wise provision and expenditure was as under.

{Rs.in lakhs}

Year	Provision	Expenditure	Target	Achievement
2007-08	Rs. 208.00	Rs.197.90	13000	7797
2008-09	Rs.1600.00	Rs.190.30	11968	5831
2009-10	Rs.700.00	Rs.982.47	27777	27331
2010-11	Rs.1650.00	1642.66	35000	34500
2011-12	Rs.1823.49	1705.45	35000	36829
Total	Rs. 5981.49	Rs. 4718.78	-	-

For the year 2013-14 Rs. 23244.28 lakhs are provided for 35000 beneficiaries.

Thus for continue programme Rs. 23244.28 lakhs are provided.

Scheme of Sankat Mochan (National Family Benefit Scheme)

The state Govt. has adopted the centrally sponsored schemes of N.F.B.S. in the name of "Sankat Mochan" (National Family Benefit Scheme) from the year 2004-05.

The Central Government Provides 100% grants towards this schemes. Under this scheme the assistance of Rs.10,000/- is given at the death of main bread earner of the age grope of 18 to 65 years, to the family living below poverty line.

To avail grant under this scheme the provision for this scheme was made for the first time in the Annual Development Plan 2006-07.

Under this scheme for the XIth five-year plan Rs.260.00 lakhs is provided During XIth

Five-year plan year wise provision and expenditure was as under.

Year	Provision	Expenditure	Target	Achievement
2007-08	Rs. .55.00	Rs.50.20	518	502
2008-09	Rs,220.00	Rs.102.31	518	1260
2009-10	Rs.120.00	Rs.140.65	1200	1864
2010-11	Rs.120.00	Rs.160.99	1650	650
2011-12	Rs.105.00	Rs.41.41	1650	691
Total	Rs. 345.00	Rs. 495.56	-	-

For the year, 2013-14 Rs.165.00 lakhs are provided to cover 1650 beneficiaries for this continue programme.

Thus under schedule caste sub plan total Rs.2951.00 lakhs are provided in the year 2013-14.

4.24 (B) Welfare of Backward Classes (Scheduled Castes Welfare)

As per Article 46 of the constitution of India the State shall promote with special care, for the Educational and Economic interests of the weaker sections of the people and in particular of the Scheduled Castes and Scheduled Tribes, and shall protect them from social injustice and all forms of exploitation. In order to fulfil the mandate, special efforts are being made by the Government to bring rapid social economic development of the Scheduled Castes in the State.

The population of Scheduled Castes in the state as per 2001 census is 35.93 lakhs i.e. 7.09 percent of the total population of 506.71 lacks of the State. The literacy rate of Scheduled Castes is 70.50 as against the general literacy rate of 69.14 as per 2001 census. The Scheduled Castes are scattered all over the State with some concentration in the North Gujarat and Saurashtra region. The Specific provision is being earmarked for the Scheduled Castes in all the sectors of development, aggregate into the Scheduled Castes Sub Plan (SCSP).

The schemes under the Scheduled Caste Welfare Sector are divided in the following four groups:-

- EDUCATION
- ECONOMIC UPLIFTMENT
- HEALTH, HOUSING & OTHER SCHEME
- DIRECTION AND ADMINISTRATION

EDUCATION

The scheme of education are given top priority to raise the level of literacy in all previous five year plans and as a result of this, the literacy level amongst Scheduled Castes is 70.50% compared to general literacy rate of 69.14% as per census 2001. Under this head a number of Schemes are implemented. However, the details of some important Schemes are narrated as under.

(1) BCK-2/71 Scholarships for students studying in Primary & Secondary Education Pre S.S.C. Scholarships:

In the Government Primary Schools, Rs.250/- p.a. are given from this year to SC girls & Boys studying in Std I to VIII and in Std. IX to X Rs.400/-p.a. granted. There is no income limit for the scheme.

Rs.895.03 Lakh has been disbursed and 2,96,540 students has been benefited during the year 2012-13.

Rs. 1875.00 lakhs provided and targeted for 3,25,000 students for the year 2013-14.

(2) Special Scholarship to SC students in selected schools

Financial assistance to SC students studying in famous private selected school like Doon School, Dehradun; Sofiya School, Abu; Mayo school, Ajmer; Sainik School, Balachadi; Mahila Sainik School, Kherva; Dist. Mehsana, etc. will be paid actual fees upto limit of Rs. 50000/- p.a. .

Rs. 1.20 Lakh has been disbursed and 3 students has been benefited during the year 2012-13.

Rs 2.00 lakhs provided and targeted for 4 students for the year 2013-14.

(3) Muni Metraj Unclean Occupation Scholarship for Pre S.S.C. children whose parents are engaged in unclean occupation (100% C.S.P.)

The S.C. persons who are engaged in unclean occupation like scavenging of dry latrines, tanning and flaying are not able to send their children to school due to their poor economic condition. The students who are residing in hostels and studying in std. VI to VIII are granted Rs.700/- P.M. for 10 months. The day scholars studying in Std. I to V, VI to VIII and IX to X are granted Rs.110/- P.M. Moreover Rs.750/- granted per students for Day Scholars and Rs.1000/- for Hostellers on ad-hoc under this scheme. There is no income limit in this scheme.

Rs.67.75 Crores has been disbursed and 3,64,262 students has been benefitted during the year 2012-13.

Rs. 3500.00 lakhs provided for the year 2013-14.

(4) Bhagavan Buddha Post S.S.C. Scholarship to girls student

The Scheduled caste girls who could not be eligible for scholarship to more income, or as they are employed, or as they are not eligible due to two or more children of their parents are studying, such girls can get scholarships from State Government's fund at various of fixed rates under this scheme to study further.

Rs.465.33 Lakh has been disbursed and 10388 students has been benefited during the year 2012-13.

Rs. 600.00 lakhs provided and targeted for 20000 students for the year 2013-14.

(5) Free Cycles to S.C. students studying in Std. IX (Sarasvati Sadhna Yojana):

Under the scheme scheduled castes girls students studying in std. IX are given Cycle. Income limit of Rs.27000/- and Rs.36000/- for rural and urban areas respectively now the condition for distance for both urban & rural is abolished.

978 cycles has been disbursed girl students studying in std. IX at the cost of Rs. 19.56 lakh during the year 2012-13.

Rs. 50.00 lakhs provided for the year 2013-14.

(6) Coaching fees to SC students studying in Science Stream by Private Tuition.

SC students studying in Science stream and who have secure 75% or more marks in std. X will be given financial assistance of Rs. 12,500/- for Std. XI p.a. & Rs. 12,500/- p.a. for std. XII as a private tuition fees as per merit prepared at state level upto 250 students.

Rs. 57.73 Lakh has been disbursed and 465 students has been benefited during the year 2012-13.

Rs. 100.00 lakhs provided for the year 2013-14.

(7) Coaching fees to S.C. students studying in General Stream

The S.C. students who have obtained 75% or more marks in general stream in std. X will be provided financial assistance of Rs. 8,000/- for std. XI & Rs. 4,000/- for std. XII as a private tuition fees, as per merit prepared at state level upto 250 students.

Rs. 11.17 Lakh has been disbursed and 173 students has been benefited during the year 2012-13.

Rs. 10.00 lakhs provided for the year 2013-14.

(8) Food Bill Assistance:

The food bill assistance at the rate of Rs. 600/- p.m. will be granted to the students admitted in hostels attached with Non Government College hostels.

Rs.114.28 Lakh has been disbursed and 1885 students has been benefited during the year 2012-13.

Rs. 80.00 lakhs provided for the year 2013-14.

(9) Scholarships for Higher Education Post S.S.C. Scholarships for college going students (100% C.S.P.)

The students studying in Post S.S.C. courses are being granted scholarships under the Post Metric Scholarship Scheme up to Rs. 380/- to Rs. 1200/- for Hosteller & Rs. 230/- to Rs. 550/- p.m. for Day Scholar with effect from 01-04-2003 as approved by Government of India. The income limit for eligibility is Rs. 2,00,000/- p.a. (Dt.01-07-2010) hence 2.5 lakhs for the year 2013-14.

Rs. 109-86 crore has been disbursed and 1,24,650 students has been benefited during the year 2012-13.

Rs.3300.00 lakhs allocated for the year 2013-14.

(10) Maha Raja Sayaji Rao Gayakwad M. Phil & Ph.D. Thesis Scheme

The Scheduled castes students studying for M.Phil & Ph.D. in any recognized Universities are to be given fellowship of Rs. 2,500/- p.m. and Rs. 3,000/- p.m. respectively.

Rs. 22.90 Lakh has been disbursed and 69 students has been benefited during the year 2012-13.

Rs. 20.00 lakhs provided and targeted for 72 students for the year 2013-14.

(11) Financial Assistance for S.C. students studying in Medical, Engineering, Degree, (Diploma Course) for purchasing educational equipments etc.

Under this scheme Rs. 3,000/- is given for purchase of study instrument to the S.C. student studying in Medical, Engineering, Mechanical courses.

Rs.24.73 Lakh has been disbursed and 841 students has been benefited during the year 2012-13.

Rs. 15.00 lakhs provided for the year 2013-14.

(12) Scholarship for Technical & Occupational Courses.

To enable them to opt for technical, for study the occupational courses in Government or Private ITI, the Scheduled Caste students will get incentive stipend only at the rate of Rs. 400/- per month.

Rs. 229.90 lakhs has been disbursed for 6,470 students during the year 2012-13.

Rs. 175.00 lakhs provided for the year 2013-14.

(13) Loan to Scheduled Castes students for Commercial Pilot Training:

The Scheduled Castes candidates, due to poor economic conditions unable to take training for commercial pilot license. Such eligible Scheduled Castes candidates are being provided.

Loan Rs. 20.00 lakh at the rate of 4% interest.

Rs. 20.00 Lakh has been disbursed and 1 students has been benefited during the last year i.e. 2012-13.

Rs. 120.00 lakhs provided and targeted for 6 students for the year 2013-14.

(14) Dr. Ambedkar Loan Scholarship for Higher Study in Foreign Countries:

This scheme provides an opportunity to SC students to study at abroad. In this scheme loan is given for post graduates research courses and for Diploma courses. Loan are given at 4% interest to meet the expense of Tuition Fees, Books, Hostels, Expenses, Travel expenses and Pocket Money up to Rs. 10.00 lakhs per student.

Total 72 students has been benefited and Rs 720.00 lakhs expenditure incurred under this scheme during the year 2012-13.

Rs. 700.00 lakhs provided and targeted for 70 students for the year 2013-14.

(15) Free Uniform to S.C. Students Studying in Std. I to VII

Under the scheme Rs. 300/- are given in cash for two pair of uniforms per students studying in Std. I to VII whose families living under Below Poverty Line.

Rs.611.39 Lakh has been disbursed and 2,24,062 students has been benefited during the year 2012-13.

Rs 575.00lakhs allocated for 1,91,700 students for the year 2013-14.

(16) Special scholarship to Boys and Girls students

(Std. I to X). Belonging to Most Backward

The vulnerable groups viz. Valmiki, Hadi, Nadia, Senva, Turi, Garo, Harijan Bava and Vanker-Sadhu are granted special scholarships of to SC boys & girls Rs.750/- p.a. and Rs.1000/- p.a. studying in Std. I to VIII and Std. IX to X will be paid respectively.

Rs.927.40 Lakh has been disbursed and 1,15,242 students has been benefited during the year 2012-13.

Rs. 900.00 lakhs provided and targeted for 1,03,000 students for the year 2013-14.

(17) Book Banks for students studying in Medical and Engineering Colleges:

There are Book Banks available at all districts for students studying in Medical/Engineering Colleges. This scheme is merged with Post Matric Scholarship.

(18) Subedar Ramji Ambedkar Hostel Scheme (Grant in Aid)

Grant-in-aid hostels are run by the voluntary organization for Scheduled Castes students studying in std. VIII to X. Government hostels are run for college going students.

• **The financial assistance to grant-in-aid institutions are as under:**

- ❖ Token grant of Rs. 3,000/- in the first year of recognition once only.
- ❖ Maintenance grant is paid to the approved strength @ Rs. 1,000/- p.m. per inmate for 10 month on the sanctioned strength of hostels.
- ❖ Grant @ 90% of certified rent if the Hostels are in rented building.
- ❖ 90 % of pay of cook and assistant cook.
- ❖ Grant @ 90% on pay of Grihapati, Grihamata is paid Rs.2300/- to Rs.2700/- p.m. on the basis of required qualification and experience.

Rs. 2,263.37 lakh has been disbursed and given 591 institutions, 20,746 students benefited during the year 2012-13.

Rs. 1,865.36 lakhs provided and targeted for 591 hostels for the year 2013-14.

(19) Shri Jugat Ram Dave Ashram Schools Scheme

(Grant in Aid)

The Ashram Schools are run by the voluntary organizations on the grant-in-aid basis. At present 90 Ashram School for Scheduled Caste are run in the State & 9,850 students are studying in this schools.

Rs. 1,806.03 lakh has been disbursed during year 2012-13.

Rs. 1,675.60 lakhs provided and targeted for 90 Ashram Shalas for the year 2013-14.

(20) Mama Saheb Fadke Ideal Residential Schools for talented Students (Govt.)

Residential schools are established from 1986-87 for talented students of scheduled casts. The object of the scheme is to provide Secondary Education in Std. VIII to X in general stream and Higher Secondary Education in science stream for standard XI and XII. In these schools entire facilities and amenities provide free of cost.

At present 20 Residential Schools are run by the Government and 1800 students studied during the year 2012-13.

Rs. 1,142.03 lakh has been disbursed during the year 2012-13.

Rs. 3,012.75 lakhs provided and targeted for 20 Residential Schgools for the year 2013-14.

(21) Dr. Ambedkar Govt. Hostel (Govt.)

72 Govt. Boys and Girls Hostels are run by the Department, Hostellers are provide lodging & boarding without cost.

Rs. 1,219.41 lakh has been disbursed in year 2012-13 for 72 government hostels.

Rs. 1,562.30 lakhs provided and targeted for 72 hostels for the year 2013-14.

(22) Special incentive Prizes to Scheduled Castes Students Securing Higher Rank in Public Examination in Std. X & XII. Sayaji Maharaj Award.

Under the scheme the students who have been secured higher marks in Secondary Schools Examination first Scheduled Casts student are given prizes of Rs. 25,000/- in cash.

Rs. 3.57 lakhs has been disbursed and 17 beneficiaries has been benefited during year 2012-13.

First three students are to be given prizes of Rs. 41,000/-, 21,000/-, 11,000/- in the std. X and first three students are to be given prizes of Rs. 31,000/-, Rs. 21,000/- & Rs. 11,000/- in the std. XII in the all streams.

Rs. 5.00 lakhs provided and targeted for 5 students for the year 2013-14.

(23) Dr. Baba Saheb Ambedkar Award & Mahatma Gandhi Award & Sant Kabir Award, Dasi Jivan Award, Mahatma Fule Award, Savitribai Fule Dalit Mahila Award.

The State Govt. has introduced awards namely (1) Dr. Ambedkar Award and (2) Mahatma Gandhi Award to the persons and NGO, who work for the upliftment of weaker section respectively, Rs. 1.00 lacks is awarded. For Sant Kabir Award Rs. 50,000, for Dasi Jivan Award Rs. 25,000, for Mahatma Fule Award Rs. 25,000, is to be given and Rs. 10,000 to 20 Dalit Author per year for the Publication of their Literature-Sahitya.

Rs. 10.00 lakhs provided for the year 2013-14.

ECONOMIC UPLIFTMENT

(1) Dr. P.G. Solanki Doctor & Lawyer loan subsidy scheme.

A Law graduates belonging to Scheduled Caste intending to start legal practice will be given Rs. 12,000/-; out of which Rs. 7,000/- will be @4% interest loan and Rs. 5,000/- will be subsidy. The income limit is Rs. 50,000/- to avail this scheme.

Moreover stipend is given to Law Graduates for Training for practice through senior Lawyer as under:

- (i) Rs. 1,000/- p.m. for First Year Training
- (ii) Rs. 800/- p.m. for Second Year Training
- (iii) Rs. 600/- p.m. for Third Year Training
- (iv) Rs. 500/- p.m. as given to Senior Lawyer for giving training.

Rs. 91-11 lakhs has been disbursed and 1376 beneficiaries are benefited during year 2012-13.

Rs. 106.00 lakhs provided as loan and subsidy for the year 2013-14.

(2) Financial Assistance to Medical Graduates

Medical graduates will be given financial assistance to start own practice are given Rs. 2.50 lakhs loan and Rs. 25,000/- provided as a subsidy.

The post medical graduates are given financial assistance to start their clinic consultation room etc. for that Rs. 50,000/- as subsidy and Rs. 3.00 lakhs are given as loan.

(3) Tailoring Centre for Women.

The scheduled caste women are given training for tailoring, run by this department and stipend of Rs. 250/- per month to each trainee is paid. At present 12 tailoring centers for SC are run in the State. Rs. 26.95 lakhs expenditure incurred during 2012-13.

Rs. 30.00 lakhs provided and targeted for 12 tailoring centres for the year 2013-14.

(4) Professional Training

Government of Gujarat has introduced a new scheme for professional training for the unemployed SC youths through Gujarat Knowledge Society.

Expenditure of Rs. 18.50 lakhs has been incurred during the last year.

Rs. 35.00 lakhs provided and targeted for 230 trainees for the year 2013-14.

(5) Bechar Swami Ati Pachhat Jati Vikas Board

For the upliftment of most Backward Class community among Scheduled Castes viz Hadi, Nadia, Senva, Turi, Gro, Dalit Bawa & Vankar Sadhu, State Government has decided to setup a Gujarat Ati Pachhat Jati Vikas Nigam from the year 2012-13.

Rs. 175.00 lakhs provided for the year 2013-14.

(6) Loan/Assistance to purchase Place/Shop in Urban Areas for Small Entrepreneur

An amount of Rs. 60,000/- as loan and Rs. 15,000/- is to be given as subsidy to Scheduled Caste candidate in shopping centers built by Nagar Palikas. If the shop is allotted on lease on long term by State Government owned Boards or Corporations or the applicant builds shops on the land owned by him with a pre-condition to mortgage such shop with Government. The annual income limit of the beneficiaries for this scheme is Rs. 50,000/- p.a.

Rs. 8.85 Lakh has been disbursed and 9 beneficiaries has been benefited during the year 2012-13.

Rs. 6.00 lakhs provided as a loan/subsidy and targeted for 4 persons for the year 2013-14.

(7) High Skill Training

New job oriented scheme for High Skill Development of Scheduled Castes youth introduced undertaking. Income generating activities 3,000 unemployed youth will be given High Skill Training for which Rs. 10.00 crores provision is made in the year 2012-13.

Rs. 1000.00 lakhs provided and targeted for 3500 trainees for the year 2013-14.

(8) Training for Airhostess, Hospitality & Travel Management

This scheme was implemented for the first time during the year 2007-08. The expenditure of training, lodging & boarding is borne by the Government approximately (per students Rs. 1.25 lakhs) 259 unemployed youths are trained upto 2009-10.

Rs. 120.00 lakhs provided and targeted for 120 trainees for the year 2013-14.

HEALTH HOUSING & OTHERS

(1) Free Medical Aid

Scheduled Castes persons, suffering from T.B. are to be given Rs. 500/- p.m. for the 12 months, Rs. 1,000/- per month in case of cancer and Rs. 800/- p.m. for leprosy is given up to recovery of disease. The income limit is Rs. 27,000/- in Rural area & Rs. 36,000/- in Urban area.

Rs. 136.54 Lakh has been disbursed and 4,733 beneficiaries has been benefited during the year 2012-13.

Rs. 130.00 lakhs provided for the year 2013-14.

(2) Dr. Babasaheb Ambedkar Bhavan

The State Government has decided to construct Dr. Babasaheb Ambedkar Bhavan, at State level, as well as District level on the eve of Dr. Babasaheb Ambedkar birth centenary. At present State level Bhavan is established at Gandhinagar and 13 District level Bhavan are constructed.

A National level Dr. Babasaheb Ambedkar Foundation is being established at Ahmedabad in Ranip area. Seva Sadan, Museum, Open Air Theater & Library are completed as the part of Foundation.

Rs. 1,200.00 lakhs provided for the year 2013-14.

(3) Dr. Ambedkar Avas Yojana

Under the scheme the Scheduled Castes persons who are in BPL list are given Rs. 47,200/- financial assistance for the construction of house.

Rs. 2,251.98 Lakh has been disbursed among 4,590 beneficiaries during the year 2012-13.

Rs. 4,500.00 lakhs provided and targeted for 10,000 beneficiaries for the year 2013-14.

(4) Financial Assistance to Encourage of Dr. Savita Ambedkar Inter caste Marriage between Scheduled Caste and other Hindu:

To encourage inter caste marriage between Scheduled Caste and other Hindu, the couple is to be given financial assistance of Rs. 50,000/- under this scheme. Out of which Rs. 25,000/- for household materials and Rs. 25,000/- in terms of National Saving Certificate.

Rs. 247.50 Lakh has been disbursed among 495 beneficiaries during the year 2012-13.

Rs. 250.00 lakhs provided and targeted for 500 couples for the year 2013-14.

(5) Financial Assistance to Scheduled Castes girls for Kunvarbainu Mameru:

The Scheduled Caste girls are given Rs. 10,000/- for Kunvarbainu Mameru on her occasion of marriage.

Rs. 296.49 Lakh has been disbursed and 3,654 beneficiaries has been benefited during the year 2012-13.

Rs. 250.00 lakhs provided for the year 2013-14.

(6) Mai Ramabai Ambedkar

(Sat Fera Samuh Lagna Scheme)

State Government has introduced a scheme i.e. incentive for Mass Marriage Ceremony (“Bai Ramabai Ambedkar Sat Fera Samuh Lagna”). Under the scheme Rs. 10,000/- is granted as an assistance in the form of Narmada Shri Nidhi Bond Deposit to each couple and Rs. 25,000 to Organizer of such marriage ceremonies, if at least 10 couples solemnizing through such Mass Marriage Ceremony.

Rs. 27.12 lakh has been disbursed and 131 couples has been benefited during year 2012-13.

Rs. 50.00 lakhs provided for the year 2013-14.

(7) Financial Assistance for Antyesthi to Scheduled Castes People

Scheduled Castes families whose income is less than Rs. 27,000/- in the Rural area & Rs. 36,000/- in the Urban area are given Rs. 2,500/- as a financial assistance at the time of death of their family member for Antyesthi.

Rs. 131.07 lakh has been incurred, 4,514 beneficiaries during the year 2012-13.

Rs 150.00 lakhs allocated for the year 2013-14.

(8) Awareness Centres

For the effective implementation of Atrocities Act 1989 and Protection of Civil Right Act 1955 Rule 3(8) & Rule 3(9) and to provide under standing of such rules, 25 awareness centers will be started. Financial assistance of Rs. 15,000/- to be given to NGOs to organize seminars and other programmes.

(9) Pujya Swami Tejanand Karmkand Training

Hindu Garo Brahmin Youth amongst S.Cs. are to be given training for Karmkand, 16 Sanskar of Hindus. 558 Youths has been trained.

(10) Financial Assistance to Scheduled Caste on account of Atrocities:

A monetary relief is granted to SC victims of atrocities in case of murder, permanent or temporary incapacitation to work and in case of loss of houses and immovable property. The amount of economic relief has been increased from the year 2012-13 as under.

Sr No	Particulars of event type	Aid up to
1	Murder/Death of Person	5.00 lakhs
2	Permanent Disability	1.00 lakh to 2.00 lakh
3	Temporary Disability	0.30 lakhs
4	Rape	1.20 lakhs

Rs. 599.80 lakhs provided for the year 2013-14.

(11) Contingency plan for implementation of the S.C./S.T (Prevention of Atrocities) Act, 1989

Existing law like the protection of civil right Act 1955 and general provision of the Indian Penal Code have been found to be inadequate to check the crime against Scheduled Caste people committed by non S.C. & S.T., Therefore, it become necessary to introduce SC/ST (Prevention of Atrocities) Act 1989, for this purpose a scheme of State Contingency Plan is implementing to provide various type of relief in the State.

Rs. 28.00 lakhs provided for the year 2013-14.

(12) Increasing in Financial Assistance to Scheduled Castes People at the Time of Victimization & Migration

Scheduled Caste persons who have been victim of social boycott and have migrated will be given financial assistance of Rs. 15/- instead of Rs. 10/- per day maximum up to six months to each family member, who may either earning or non-earning person.

8. WOMEN & CHILD DEVELOPMENT DEPARTMENT

4.25 Women & Child Welfare

The Directorate of Social Defence had fixed provision of Rs.100.00 lakhs for the IXth five-year plan, against this provision, Rs.908.52 lakhs were utilized at the end of IX th plan. The scheme includes individual oriented programme like financial assistance to destitute widow, for the beneficiaries of Scheduled castes. For Xth Five year plan a provision of Rs.2800.00 lakhs is sanctioned and Rs.4434.49 lakh have been utilized at the end of 10th Plan.

Year wise details of 11th plan are as under.

Year	Provision	Expenditure	Achievement
2007-08	Rs. 1000.00	Rs.1000.00	14779
2008-09	Rs. 1102.10	Rs.1229.32	17986
2009-10	Rs. 1100.00	Rs. 1104.50	15565
2010-11	Rs.1400.00	Rs.1400.00	17435
2011-12	Rs.1400.00	Rs.1400.00	18449
Total	Rs.6002.10	Rs.6133.82	-

Thus For 11th Five year plan a provision of **Rs.6002.10** is sanctioned and Rs.6133.82 lakh have been utilized at the end of 11th Plan.

For the Annual Plan of the year 2013-14 is as under

Women Welfare

SCW-25 Financial Assistance to Destitute Widows.

Under this scheme financial assistance of Rs 750.00 lakhs p.m.is given to widow and Rs.100/- p.m. per child [Limited to two children] to the widow having eligibility criteria of [1] should have above 18 years [2] annual individual income should have not be more then Rs.36000/- family income in urban area and Rs27000 -/- in rural area or in listed in Below Poverty Line (BPL)list [3] should not have son above the age of 21 years.

Rs.1102.10 lakhs had been provided and spent for Annual plan 2011-12 to cover 17986 beneficiaries. For the annual plan 2012-13 Rs.2151.00 lakhs was provided and spent to cover 17435 scheduled castes widow beneficiaries.

For the year 2013-14 out of total provision of Rs.17316.96_lakhs for scheduled caste sub plan Rs.2291.16 lakhs is provided to cover 22000scheduled caste widow beneficiaries under continued programme.

4.26. NUTRITION:

Nutrition programme is a part of National Health Policy. It is stated that "National and Regional" strategies should be developed & implementation is a time bound basis to ensure adequate nutrition for all segments of the population through a well developed distribution system specially in the tribal rural area and urban slums. The Integrated Child Development Services (ICDS) Programmed provides a package of services to the child comprising.

Nutritious food consisting of 500 calories & 12-15 gram protein is provided to the children under 6 years of age in this programme. Nutritious food with 800 calories & 20-25 gram protein is given to malnourished children falling in nutritional grade severely underweight. Food with 600 calories & 18-20 gram protein is provided to pregnant/lactating mother and adolescent girls.

Followings Services to Chidren and Mothers are being provided through

Anganwadies :-

[1] Supplementary Nutrition

[2] Immunization

[3] Health Check-up

[4] Referral Services

[5] Non-formal pre-school Education and

[6] Nutrition and Health related services.

AIMS AND OBJECTIVES:

- To improve the nutrition and health status of the children in the age-group 0-6 years.
- To provide good environmental condition needed for physical social and physiological development of the children.
- To reduce incidence of low birth weight babies and remove malnutrition among children and there by reduce mortality and morbidity among children.
- To reduce school dropout rate by providing stimulation to 3-6 years children.
- To enhance effective co-ordination at the policy implementation Level among Govt. departments to promote child development.
- To educate Adolescent Girls in hygiene, Family Welfare, Nutrition and Sexually Transmitted Diseases.

PROPOSED FOR ANNUAL PLAN 2013 - 14

For the year 2013 – 14 the outlay of Rs 2798.33 lakh is earmarked under the plan budget. The physical target of beneficiaries is fixed at 4.50 lakh beneficiaries under SCP.

STATEMENT – I

Sectorwise / Sub Sectorwise outlay under Scheduled Caste Sub Plan for 2013-14

SCP		(Rs. in Lakhs)		
Sr. No.	Sector Sub Sector (Project / Scheme)	State Outlay Annual Plan 2013-14	SCP Outlay 2013-14	% to State Outlay
1	Sector : Social Services Sub : Sector : Social Welfare and Nutrition Scheme – ICDS	109376.57	2798.33	3 %
	Outof total budget, Nutrition Provision	58800.53	2798.33	5 %

STATEMENT – I

Sectorwise / Sub Sectorwise outlay under Scheduled Caste Sub Plan for 2013-14

SCP		(Rs. in Lakhs)					
Sr. No.	Sector Sub Sector (Project / Scheme)	State Outlay Annual Plan 2013-14	SCP Outlay 2013-14	item	unit	Physical Target	
1	2	3	4	5	6	7	8
1	Sector : Social Services Sub : Sector : Social Welfare and Nutrition Scheme – ICDS	109376.57	2798.33	Beneficiaries	No.	44.50	4.50
	Outof total budget, Nutrition Provision	58800.53	2798.33				

9. INDUSTRIES AND MINES DEPARTMENT

4.27 Industries

ASSISTANCE TO INSTITUTES FOR DEVELOPMENT OF INDUSTRY (SCSP).

The Government of Gujarat has established specific institutions to promote development of MSME's through Scheduled cast entrepreneur. Against the target of 300 entrepreneur for the year 2012-13, training was given to 241 entrepreneur up to the December 2012 with the expenditure of Rs13.50 lakh. CED also undertakes specific programmes to develop entrepreneurial skill in specific categories like scheduled caste, and women and also in specific industrial sectors programmes for up gradation of skill in existing entrepreneurs are also organized.

An outlay of Rs.30.00 Lakh is proposed and target of 300 trainees proposed for the annual plan 2013-14 including Centrally Sponsored Scheme of Rs. 10.00 lakh.

4.28 Cottage industries

(1) IND-11 Administration&Supervision And Modernization of Head Office :

The establishment of Commissioner of Cottage Industries and Monitoring Cell is comes under this scheme. Scheme is required to be continued in the annual year plan as the major outlay of the scheme is utilized for monitoring of other ongoing schemes implemented by Commissioner Cottage Industries.

An outlay of Rs.19.26 lakh has been kept for the year 2012-13. The likely expenditure during the 2012-13 Rs. 19.26 Lakh.

An Total outlay of Rs. 27.00 lakh is proposed for the year 2013-14, Out of which Rs.25.00 lakh is for SCSP.

(2) IND-12 Handloom Industries :

About 0.90 lakh artisans are engaged in one or other activity related to handloom, out of which 0.38 lakh artisans are covered directly under one or other schemes implemented either directly by DICs or through Handloom Development Corporation. There are 1149 registered co-operatives in the state, out of which 375 co-operatives are in working condition with 19125 member.

The schemes are primarily aimed to strengthen primary Co-operatives so that the benefits can directly go to the weavers. However some of the benefits are also to be extended to the District, Regional and State Level co-operative bodies as the case may be where they provide marketing and other support to primary co-operatives subject to the condition that benefit is not duplicated to the same beneficiary for same purpose.

(1) Package Scheme:

It is essential to support marketing facilities to Industrial Co-operatives and Apex Societies on similar way the benefit given to the Gujarat Handloom Handicrafts Development Corporation. Under this scheme 5% rebate is given for Whole year.

(2). 10% Special Rebate Scheme :

It is essential to support marketing facilities to Industrial Co-operatives and Apex Societies on similar way the benefit given to the Gujarat Handloom Handicrafts Development Corporation. 10% Special Rebate is given for 90 days on specific Festival. it is suggested in budget 2012-13 to increased 120 days from 90 days.

(3). provide handloom to individual weavers :

It is a scheme to provide new looms to handloom weavers @ Rs. 21662 / in which 65% subsidy and 35% beneficiary contribution.

(4). Integrated Handloom Training Project (IHTP) :

In order to provide an effective thrust for upgrading the skills in the handloom section in a concerted manner to meet the challenges ahead, an Integrated Handloom Training Project has been formulated by Government of India. This project envisages imparting a comprehensive training and upgrading of technical skills to one lakh handloom weavers/workers and artisans, and providing them with superior equipment, so as to enable them to produce and market a diversified range of quality products in keeping with current trends in the domestic and international markets.

(5) Mill Gate price Subsidy :

There is need to provide yarn at reasonable rate to handloom weavers and 10% rebate has been provided on purchasing of yarn from National Handloom Development Corporation.(NHDC)

(6) Publicity and Propaganda

This scheme is designed for the apex institutions and handloom corporation working for handloom sector. The aim of the scheme is to make publicity for sale of handloom cloth and to encourage the institute to take participation in exhibition and to assist to meet the expenditure incurred for that. Assistance is given for publicity expenditure @50000 for the year, Participation in State Handloom exhibition @ 50000 per exhibition or actual expenditure incurred. Participation in Handloom exhibition other than State of Gujarat @70000 per exhibition or actual expenditure incurred.

(7) Handloom Weavers Comprehensive Welfare Scheme:- (MGBBY)

Under this scheme there are Two welfare scheme :

1. Mahatma Gandhi Bunkar Bima Yojana (MGBBY)

The basic objective of the MGBBY is to provide enhanced insurance cover to the handloom Weavers in the case of natural as well as accidental death and also higher sum insured.

2. Health Insurance Scheme (HIS)

The Health Insurance Scheme aims at financially enabling the weaver community to access the best of healthcare facilities in the country. The scheme is to cover not only the weaver but his wife and two children and to cover all pre-existing diseases with substantial provision for OPD

(8) Integrated Handloom Development Scheme (IHDS):

Integrated Handloom Development Scheme (IHDS) has been formulated by Government of India. Under this scheme the assistance has been provide for different component on average 50:50 sharing basis.

The Integrated Handlooms Development Scheme (IHDS) is centrally sponsored scheme . Attempt to facilitate the sustainable development of handloom weavers located in and outside identified handloom clusters into a cohesive.

The totallikelyexpenditure during the 2012-13 for above (1) to (8) is Rs. 325.50 lakh against provision of Rs. 325.50 lakh. Against a target of 7500 beneficiaries, the likely achievement for beneficiaries is 7500 during the 2012-13.

An outlay of Rs.644.00 lakh is proposed to cover 7700 beneficiaries for the year 2013-14. Out of which Rs.638.00 lakh is for SCSP .

(3) IND-13 Intensive Handloom Development Programme:

The Corporation take up the various programme for the upliftment of handloom weavers such as modernization of looms, training to weavers, providing yarn, designing and marketing of goods produced by the weavers through establishing emporia's and sales depot, franchise shop within and outside state and also organizing exhibition, expo. This amount given to handloom and handicraft corporation for the purpose of Training and modernization, Administration, Publicity, Design Development, produce raw material to Handloom weavers and Educational tours.

(a) Intensive Handloom Scheme :

Gujarat state Handloom and Handicraft Development Corporation is providing employment to 1500 weavers on partly basis. GSHHDC has applied for the Handloom Export Scheme to the development commissioner Handlooms. The scheme cover development of exportable product, publicity and international market thereof. There is a need to take up various programmes for the upliftment of handloom weavers by modernization of looms, training to weavers, providing yarn, design input etc., There is also a need to provide marketing support for the goods, produce by the weavers through emporia, sales depot, franchise shop and also organizing exhibition and expo or individual weavers.

The likely expenditure for above all during the 2012-13 is Rs.400.00 lacs against target of Rs.400.00 lacs. Against a target of 4100 beneficiaries the likely achievement is 4100 beneficiaries during the year 2012-13,

An total out late of Rs. 440.00 lacs is proposed to cover 4200 beneficiaries for the year 2013-14 out of which Rs.363.00lacs is for SCSP.

(4) IND-18 Gujarat State Handicraft Development Corporation with Special

TASP

The Corporation is providing facilities to the artisans by giving raw-material, design and technical input. The goods are also directly procured from the artisans at district level centers- Ahmedabad, Patan, Bhuj, Rajkot, Surendranagar & Jamnagar. The procurement of handicrafts has increased.

The following new scheme was proposed for the year 2007-08 which is now a continue scheme.

A). To open new production, Training cum Procurement Center

B). Training to other General Artisans

C). To organize an exhibition overseas.

The likely expenditure during the year 2012-13 is Rs.600.00 lacs against provision of Rs.600.00 lacs. Against a target of 15900 beneficiaries the likely achievement is beneficiaries 15900 during the year 2013-14.

An outlay of Rs. 660.00 lacs is proposed to cover 15900 beneficiaries for the year 2013-14 out of which Rs. 82.00 lacs is for SCSP and Rs. 220.00 lacs is for TASP.

(5) IND-20 Carpet Industries :

The training is provided through either NGO or a Cooperative Society which are having an expertise of carpet weaving. The training has been provided with a total assistance of Rs. 2,58,000 for first semester and Rs. 2,09,000 for second semester. But for the year 2008-09 assistance of amount of Rs.258000 has been provided for only one semester in Gujarat carpet weaving is done through knotted system only. While demand for Tufted type woollen carpet is now increasing in international market. The tufted carpet can provide employment opportunities to the weavers and tribals of the state and can fetch the domestic market. The provision had been made to provide assistance for two semester. But from the year 2008-09 assistance of amount of Rs.171000 has been provided for only one semester.

The likely expenditure during the year 2012-13 for all above is Rs.60.00 lakh against provision of Rs.60.00 lakh. Against a target of 440 beneficiaries the likely achievement is 440 beneficiaries during the year 2012-13

Provision of Rs. 60 lakhs during the year 2013-14. As against the target total 440 beneficiaries will be get the benefit for the year 2013-14. out of which Rs.20.00 lacs is for SCSP and Rs. 30.00 lacs is for TASP

(6) IND-21 Promoting Khadi And Village Industry :

The main object of Gujarat State Khadi Gramodyog Board is to provide training in khadi and village industries, to adopt modern technology to undertake survey and publicity/propaganda and to provide marketing facilities by organizing fairs and Expo's of Khadi product so that more and more employment can be generated. For the modernizations and innovation Khadi Board has proposed to establish one dyeing and bleaching unit as a Pilot Project to help the Khadi Institutions

(a). Upgradation and Renovation of Khadi Bhavan :

Most of the Khadi Bhavans were design and set up decades ago. The existing facilities for showcasing such products is not in good condition. The scheme is for upgradation and renovation of Khadi Bhavan on public private partnership basis.

(b). Replacement of Charkhas and Looms to Khadi artisans :

Presently, most of the khadi spinners and weavers are using old charkhas and looms, which results low productivity and inferior quality productions. The scheme for Replacement of Charkhas and Looms to Khadi artisans .

(c). To organise Exhibitions:

To boost the exports of the khadi products frequent exhibition by the state must be held in foreign countries to tap export market. The new scheme has been proposed which offers funding for participation in international fairs, study tour abroad, publicity etc. for khadi Sector.

(d) Computerrization of KhadiMandir:

There are 205 Khadi&Polivastra institutions affiliated with Gujarat RajyaKhadiGramodhyog Board. This Institutions have total 315 sales outlets i. e. “KhadiMandir” . In these KhadiMandir presently all the sales procedures incloudingbiling and accounting are being done manually. To avoid manual systems and for smooth working of sales procedures it is necessary to computerized in all 315 “KhadiMandirs”. So that sales & accounts work will be done promptly and exactly. For this purpose the computerization expenditure i.e. hardware, software and furniture etc. is estimanted amount of Rs. 200.00 lacs. For this computerization work in the limit of 50 % assistances will be given by Khadi Board and remaining or 50 % expenditure borne by institutions. The total expenditure for all the “KhadiMandirs” computerization estimated Rs. 200.00 lacs. And 50 % of assistance will be Rs. 100.00 lacs. Thus for computer assistance Rs.100.00 is necessary.

(E)A10 % Rebate is given for 180 days, on sale of Khadi&Polivastra.

The likelyexpenditure during the year 2012-13 for all above is Rs.**890.00** lakh against provision of Rs. **890.00** lakh. Against a target of 14700 beneficiaries the likely achievement is14700beneficiariesduring the year 2012-13-.

An outlay of Rs. 890.00 lakh is proposedto cover 14700 beneficiaries for the year 2013-14. Out of which Rs.450.00 Lakh is for SCSP and Rs.110.00 lakh is for TASP.

(7) IND-22 Promotion of Co-operative Sector (Package):

The Co-operativemovement in industrial cooperatives had not made much headway, may be due to very high competition with the private industries. Therefore Government has initiated a package scheme to give financial assistance to Industrial co-operatives for various purposes.This Scheme is introduce from the year 1981 and continued till now successfully.

The likelyexpenditure during the year 2012-13 isRs. 95.00 lakh against provision of Rs. **95.00** lakh. Against a target of 4920beneficiaries the likely achievement 4920 during the 2012-13.

An outlay of Rs. 149.50 lakh is proposedtocover 4920 beneficiaries for the year 2013-14. Out of which Rs.85.50 lakh is for SCSP and Rs.17.50 lakh is for TASP.

(8) IND-23 Indext-C

The Industrial Extension Cottage, INDEXT-C established with the object of promoting cottage sector activities in a more organized way. In the new policies cottage industries is provided with a role of catering the need of Cottage Sector and rural artisans providing guidance through open houses, publicity and propaganda of Cottage Sector production like Handloom, Handicraft articles, public relation and promotional messes like providing market to the individual artisans of co-operative societies by organizing fares and festivals and Expo's. survey and identifications of the artisans throughout State.

Indext-C is coordinating overall activities of Cottage Sector to motivate and the guide the common artisans to upgrade the quality of their product and opening the possibilities of National and International market. The Indext-C has launched the WEB SITE for promotion of products produced by rural artisans. Artisans can place their product information on this website with nominal charges.

(a). To provide marketing support to artisans of Cottage sector :

By arranging fairs in the state and in other state Indext-C provide marketing support to Handloom, Handicraft and village industries artisan to sale their product.

(b)Smt Ganga baYagnikNariPurskar :- Government of Gujarat has introduced Rs. 1.00 lakh award every year to a woman entrepreneur, Group of Women, Organization, who have setup a smalls scale industries in rural area by using their Traditionlknowledge and skill and they are instrumental in collecting /consolidating the information on traditional art/ craft and inpartingknowledge to women entrepreneur, Group of Women on various crafts.

Product produced by artisans to create a special identity for the state of “ Gujarat Craft Mark “ effectivity scheme for the provision as proposed.

The likely expenditure during the year 2012-13 is Rs.550.00 lakh against provision of Rs. 550.00 lakh. Against a target of 2000 beneficiaries the likely achievement is 2000 beneficiaries during the 2012-13.

An outlay of Rs.450.00 lakh is proposed to cover 2000 beneficiaries for the year 2013-14. Out of which Rs.75.00 lakh is for SCSP and Rs.75.00 lakh is for TASP.

(9) IND-25 Gramodyog Vikas Kendra :

Under this scheme assistance is provided for training, tools and equipments, working capital and for construction of common workshop. In view of benefits this scheme will be continued in Eleventh plan.

The likely expenditure during the 2012-13 is Rs.124.00 lakh against provision of Rs.124.00 Against a target of 400 beneficiaries the likely achievement is 400 beneficiaries during the 2012-13.

An outlay of Rs. 124.00 lakh is proposed to cover 400 beneficiaries for the year 2013-14. Out of which Rs.55.00 lakh is for SCSP and Rs.24.00 lakh is for TASP.

(10) IND-26 Gujarat Rural Industries Marketing Corporation Ltd.

Govt. of Gujarat has set up the Gujarat Rural Industries Marketing Corporation Ltd.(GRIMCO), in 1979 to promote marketing of the products of rural industries and to provide technical and managerial assistance to rural artisans. Presently GRIMCO is successfully running 4 production centres and two Sales Emporia with adequate infrastructure.

The likely expenditure during the year 2012-13 is Rs. 43.50 lakh against the provision of Rs. 43.50 lakh. Against the target of 315 beneficiaries the likely achievement 315 beneficiaries during the year of 2012-13.

An outlay of Rs. 50.00 lakh is proposed to cover 315 beneficiaries for the year 2013-14. Out of which Rs.28.23 lakh is for SCSP and Rs.11.70 lakh is for TASP.

(11) IND-28 Village Tannery And Flaying Centre :

To streamline the leather activities, various programs like up gradation of tanneries, providing training to unemployed youth for skill development and up gradation, and marketing facilities have been chalked out. To make the scheme viable and productive the scheme has been modified from 10/10/2006. Now, assistance up to Rs. 7.00 lakh is provided for Village Tanning and Flaying Center.

As this scheme is generating more employment opportunity in rural areas, especially in backward class people, therefore this scheme is continued in annual plan.

An outlay of Rs. 1.00 lakh is proposed to cover 25 beneficiaries for the year 2012-13. All amount is under SCSP. Progress is zero.

An outlay of Rs. 1.00 lakh is proposed to cover 25 beneficiaries for the year 2013-14. All amount is under SCSP.

(12) IND-29 Training Centers :

To cater to the requirement of industries as well as the market, the department runs 47 Kutir Udyog training centers. CTC will be modernize and the syllabus of important trades will be modified during the Plan.

There are 45 cottage Industries training centres in the state; out of which 20 TCPC are working in government buildings.

The likely expenditure during the 2012-13 Rs 633.00 Lakhs against provision of Rs.633.00 lakh. Against a target of 3800 beneficiaries the likely achievement 3800 during the 2012-13.

An outlay of Rs.495.00 lakh is proposed to cover 3500 beneficiaries for the year 2013-14. Out of which the provision of Rs.161.00 lakh has been made for Renovation & Construction of training Centres.. provision of Rs.131.00 lakh is for SCSP and Rs.191.00 lakhs is for TASP.

Moreover it is planned to modernize the training centre. With equipment. The guest lecture will deliver the lecture of training centre about new technology. A new item of Rs. 675.00 lakhs is proposed for it. all of which Rs. 225.00 lakhs proposed. Rs.120.00 lakhs proposed for SCSP.

(13) IND-30 Gujarat Matikam Kalakari & Rural Technology Sansthan

The main objective of the Institute is to examine the technology being used by the artisans engaged in Cottage and Rural Industries. It also aims to identify and develop Appropriate Technology and get it accepted and adopted by the rural artisans with the help of dissemination of information, propaganda and extension work through various mass media of communications. In order to achieve the objectives the Institute is undertaking following activities:

Short Term Skill upgradation Training:

The Institute is organizing Skill Upgradation Programme covering about 20 self Employment activities and imparting training to about 15000 unemployed and partially employed youth-per annum.

Skill Up gradation Training and Toolkit Assistance Scheme for Clay Workers: To provide knowledge of modern production methods to clay artisan for achieving productivity and value addition in clay craft. The artisan also provided free toolkits of Rs. 3000 after completion of training.

Under **Marketing Incentives Scheme Clay art fair** the Institute organizing "Mati Kala Mela" to provide infrastructure facilities and marketing platform to clay worker to market their products.

Institute is also implementing **Matikam Swarajgari Bankable Yojna (MSBY)** through Nationalized/Cooperative Banks & Tools Subsidy Scheme on 50:50 Basis.

Kutir Mandir Yojana: The main objectives of the scheme is to impart skill upgradation training to the workers engaged in the unorganized sector, dropout student those who are not eligible for ITI admission and traditional artisans to accomplish their skill and for development of new skill to create employment opportunities. This Scheme is implemented by Boards/Corporation and Institutions working under CCRI with using existing training facilities of ITI's. An outlay of Rs. 200 lakh is proposed in the budget for the year 2012-13

Informal Sector Development Programme: This sector generates large scale employment with minimum investment. There is a special need to take care of the interests of the workers by providing them training, upgrading their skills, and other measures to enable them to find new avenue of employment, improve their productivity in the existing employment, necessary to enhance the competitiveness of their product both in terms of quality and cost which would also help in improving their income and thereby raising their socio economic status. The government does provide money in various social sector schemes. Additional budget earmarked for focus attention activities for Informal sector Development Program (ISDP) since 2008-09.

The likely expenditure during the 2012-13 Rs.1837.56 Lakhs against provision of Rs.1837.56 lakh. Against a target of 16700 beneficiaries the likely achievement 16700 during the 2012-13.

Total provision of Rs. 1603.32 lakh is proposed cover 16700 beneficiaries in the budget under IND-30 Gujarat Matikam Kalakari & Rural Technology Sansthan for year 2013-14. Out of which Rs.410.00 lakh is for SCSP and Rs.245.00 lakh is for TASP.

(14) IND-31 Manav Kalyan Yojana :

The persons engaged in 142 different activities, such as hawkers, vegetable vendor, carpentry etc. whose yearly income is up to Rs.27000/- for rural areas and up to Rs.36000/- in urban areas are provided financial assistance upto Rs.5000 in the form of tools and equipments. The income limit and assistance limit has been increased during the year 2008-09 .

The likely expenditure during the 2012-13 Rs.3245.00Lakhs against provision of Rs.3245.00 lakh. Against a target of 70,000 beneficiaries the likely achievement 70,000 during the 2012-13.

An outlay of Rs. 3245.00 Lakh to cover 70,000 beneficiaries for the year 2013-14. Out of total provision Rs.990.00 lakh is for SCSP and Rs.935.00 lakh is for TASP

(15) IND-32 Cluster Development Scheme :

The main objective of the scheme is to enable the craftsman to produce quality products with greater acceptability in the world market by providing all necessary facilities. This scheme is implemented by Boards/Corporations working under Cottage Commissionerate and reputed institutions such as National Institute of Design (NID) and National Institute of Fashion Technology (NIFT), SHRUJAN, SHAHJ and ICED.

Under the cluster development scheme 91 craft clusters were identified and selected for development out of which diagnostic survey had been completed in 88 clusters & production process started in 56 cluster.

Design development and R&D:

Looking to the need of R&D activities on regular basis group has suggested a new scheme for provision of fund for Research and Development activities. The inputs such as skill development, design and product development, improved tools and equipments, marketing assistance, publicity, export assistance, common facility center, artisans' welfare schemes and margin money for working capital will be provided under this scheme.

The likely expenditure for above all during the year 2012-13 is Rs.154.00 against provision of Rs. 200.00lakh. Against a target of 200 beneficiaries the likely achievement 200 during the 2011-12.

An outlay of Rs. 200.00 lakh is proposed to cover 200 beneficiaries for the year 2013-14. Out of total provision Rs.50 lakh is for SCSP and Rs.50 lakh is for TASP

(16) IND-33 Shri Vajpayee Kutir Udyog Bankable Yojana (VKBY)

At present under Vajpayee Bankable Yojana (VBY) & Jyoti Gramodyog Vikas Yojana (JGVY), loan amount provided through banks and subsidy by Govt. for generation of self-employment opportunity in Industry, Service and business sector to educated unemployed persons & artisans.

The likely expenditure for above all during the year 2012-13 is Rs.6181.18 against provision of Rs. 6181.18 lakh. Against a target of 37000 beneficiaries the likely achievement 36350 during the 2012-13.

An outlay of Rs. 6181.18 lakh is proposed to cover 37000 beneficiaries for the year 2013-14. Out of total provision Rs.900.00 lakh is for SCSP and Rs.950.00 lakh is for TASP

(17) Summary

The total outlay for Rs. 17060.00 lakhs is proposed for the year 2013-14. Under cottage and Rural Industries, out of which Rs. 4423.73 lakhs is proposed for SCSP.

4.29 DIRECTORATE, GOVERNMENT PRINTING AND STATIONERY

Special component sub plan: Rs. 3.5 lakh

Apprentice training scheme in Govt. presses (S.C.S.P) :

The Apprentice training has been introduced since September 1967. The duration for the training is 3 years period. The State Government is required to pay stipend based on rate decided by central govt. under apprentice act time to time. 33% of the total trainees take training under this scheme. **This Directorate has proposed provision of Rs. 3.50 lakhs in the annual plan 2013-14 for target of 30 trainees.**

10. URBAN DEVELOPMENT & URBAN HOUSING DEPARTMENT

4.30 (A) Urban Development

INTRODUCTION:

Gujarat is one of the most urbanized States in the country with about 38 per cent urban population (2001 census) against all India average of 27.80 percent. Urban population is likely to be 50 percent in 2020 (NIUA estimates).

There has been an increase in the number of Urban Local Bodies after the 74th Constitutional Amendment Act. In Gujarat, there are two types of urban areas which require immediate attention during the current plan: first is the 159 *medium-sized Municipalities*, which are experiencing the most rapid population growth among all segments in the state but where municipal structures and institutions are not strong enough to cope with this challenge and, second is the 8 *Municipal Corporations*, which receive a large number of transient visitors, usually for employment, religious or cultural purposes, who place excessive, strain on the limited civic amenities available there.

Urbanization, along with the growth and prosperity, is also accompanied by a host of problems and challenges such as poverty, unemployment, proliferation of slums and squatter settlements, inadequacies in infrastructure, environmental degradation, etc. As per Town and Country Planning Organization (TCPO), estimated slum population is 34.39 and 6.31 lakhs are living below poverty line. Urban poverty eradication will require special programmes.

Therefore, urban planning has to become anticipatory and should be based on an integrated approach to addressing the various dimensions of urban development. An attempt has been made to address these problems, keeping sustainability in view, as part of the annual plan proposals for the year 2013-2014.

OBJECTIVES:

- (a) Strengthen and upgrade basic civic amenities in the urban centers.
- (b) Introduce socio-economic development of urban poor through series of urban area or
- (c) Arrest haphazard development of urban settlements through initiation of systematic town developmental planning mechanism.
- (d) Bring in policy changes wherever needed e.g. framing of slum policy, vendor policy, changes in B.P.M.C. and Municipality Act and expediting different sets of urban reforms.

STRATEGY:

The Strategy of the Government will be to strengthen various Urban Development Authorities for preparation and updating of regional and sub regional plans, undertaking community development projects in urban areas, environmental improvement of urban slum areas, socio economic development of urban poor through income generating activities, systematic development of small and medium towns from the infrastructural and income generation point of view to stop further migration to metropolitan cities, etc. The strategies are also expected to accelerate infrastructural development in the urban centers and upgrade the service levels in terms of quality and quantity. This annual plan envisages making the State clean and green. The strategies are also formulated for carrying out environmental improvement and monitoring programmes.

The U.D.D. & U.H.D. functions its regulatory duties and service delivery through following organizations.

- a) Directorate of Municipalities
- b) Gujarat Urban Development Mission
- c) Gujarat Municipal Finance Board
- d) Gujarat Urban Development Company
- e) Gujarat Housing Board (including Slum Clearance Cell)
- f) Town Planning and Valuation Department
- g) Municipal Corporations
- h) Municipalities and Development Authorities

PROGRAMMERS PROVIDED FOR THE ANNUAL PLAN 2013-2014

An outlay of **Rs.545000.00** lakhs is provided for Annual Plan 2013-2014 for undertaking various Urban Development and Urban Housing Programmes.

The sector wise break-up of the Annual Plan 2013-2014 is as follows:

				(Rs. in lakhs)
Name of the Programme				Outlay for 2013-14
1. URBAN DEVELOPMENT				
	1	Town and Regional Planning		2151.04
	2	Urban Development Programme		57151.25
	3	Financial Assistance to Local Bodies.		320737.21
	4	Centrally Sponsored Schemes		34590.50
2		NIRMAL URBAN		1000.00
3		Capital Project		3870.00
4		New Item		500.00
5		NON BUDGETARY RESOURCES		135000.00
		TOTAL		555000.00

The strategies and sector wise programs are then translated into individual schemes, which would be taken up by the Urban Development & Urban Housing Department.

UDP-25 (Scheme No.117335,137335) Entertainment Tax to Urban Local Bodies :-

The Gujarat Finance Commission has recommended to give share of recovery of entertainment tax to the extent of 75 % instead of 50 % to the Urban Local Bodies. An outlay of **Rs.5000.00 lakhs** (out of which **Rs.4000.00 lakh** for **General** and **Rs.1000.00 Lakhs** for **SCSP**) is provided for this scheme in Annual Plan 2013-14.

UDP-57: (Scheme No.167367,137367)Grant-in-aid to Municipal Corporation for Development works under “Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana) SJMMSVY scheme

SJMMSVY scheme providing Under Ground Drainage facilities to 159 cities of Gujarat State. It is planned to cover all 159 Urban Towns of Gujarat state with the facilities of Under Ground Drainage Project. Out of these 159 urban towns the project of 56 towns are accorded administrative approval at an estimated Cost of Rs 1345 Crore. The remaining 103 Urban towns are planned to cover stage wise and projects are under approval at various stages. These projects are planned to be completed by the end of the year 2015-16. For implementation of Under Ground Drainage projects and amount of Rs. 401.15 Crores are allotted to the implementing agencies of these projects i.e. GWSSB/GUDC.

An Outlay of **Rs. 70000.00 Lakhs** (Out of which **Rs.62500.00 Lakhs** for **General** and **Rs. 7500.00 Lakhs** for **SCSP**) is provided for this scheme in Annual Plan 2013-14.

UDP-56: (Scheme No.167366, 137366, 127366) Assistance to Municipalities for Making Model Towns and achieving Swarnim Siddhi Goals (Swarnim Gujarat) (Mukhya Mantri Shaheri Vikas Yojana)

Government of Gujarat has decided to make the towns of Gujarat as “Model” towns by providing basic infrastructure and amenity municipalities to achieve targets under Swarnim Siddhi for which a new programme of Convergence for development and modernization under areas of the state viz “ Swarnim Jayanti Mukhya Mantri Shaheri Vikash Yojana” started in 2009-10 for which following intervention are planned.

(a) There is a wide gap between the prescribed cost ceiling (Rs.80,000 and Rs 1,00,000) and actual cost for construction of dwelling for urban Poors under IHSDP Scheme, a components linked with JnNurm. The Programme is linked up with removal of slum providing dwelling and infrastructure to slum dweller. Municipalities are not financially so sound to bear the extra expenditure addition to 10% contribution as per the pattern of the scheme. The scheme has suffered a set back and so being delayed due to lack of adequate financing. To make the scheme viable and successful the support of state government is required.

- (b) Assistance is required to assist for office building in 31 new municipalities and other 19 D - Class municipality, mainly to Municipalities, not having their own building.
- (c) The Government has planned to provide with 100 lpcd portable water to all urban towns before December 2012 and sewerage works in all municipalities as swarnim siddhhi target.
- (d) Assistance to be provided to selected towns linked with reform related with responsive, transparent and citizen centric governs increased efficiency of service delivery through revenue collection and finding new avenues of income, by streamlining the formula tax and recovering cost of services and its maintenance. The standards for efficiency would have been linked with assistance infrastructure under this scheme.

In all an amount of **Rs. 70600.00 Lakhs (Out of which Rs.5000.00 Lakhs for SCSP and Rs.5000.00 Lakhs for TASP)** is provided for this scheme in Annual Plan 2013-2014.

UDP-78 Swarnim Jayanti Mukya Mantri Saheri Vikas Yojana

State Government has introduced Urban renewal program with a focus on Common Man and Urban Poor and aims at providing social infrastructure through civic facilities with a projection of Rs. 22500 crores during the five years.

Create facilities in the newly merged areas and make them more hygienic and clean. Colonies of Housing Boards, other societies, flats and all residents would benefit by financial assistance for Under Ground Drainage, Water Supply, Road Paving, Roads, foot paths, through public participation. While works in SC/ST localities with population above 50% would be done without public contribution and with 80% state share and 20% ULBs share. This component would be of Rs. 2500 crore.

1. Assistance would be provided for Basic Social infrastructure of ULBs, viz Construction of new school Building, re- strengthening old school building, creating facilities of urban health centers, Kindergartens, E-Libraries, play grounds Solid & Liquid Waste Management etc., E-Governance, Parking and Public Toilets facilities for Vegetable & Seasonal Venders Markets.
2. Affordable housing for urban poors, basic infrastructure facilities and housing with basic amenities In-situ-Housing, for slum dwellers, Labor intensive Employment Generation in public Ltd Companies for urban poors through training and skill development.
3. Strengthening city's Infrastructure facilities, keeping in focus increased congestion and future developments. Assistance to ULB's for bus services, Construction of ring roads, fly overs, Rail over / under Bridge.
4. Assistance for Basic Amenities, like drinking water, Under Ground Drainage etc.

Urban Renewal Program is being under taken with projection of Rs. 1230.00 crore for the first year. For the year 2013-14 an outlay of **Rs. 150000.00 lakhs** is proposed to provide for the scheme. Out of which Rs.120000.00 lakhs for General, Rs. 13000.00 lakhs for SCSP and Rs. 17000.00 lakhs for TASP. From this the works related to SCP and TASP grants would be taken up separately Accordingly it is proposed to provide Rs. 1500.00 crores during the financial year 2013-14, for which this new item is presented.

UDP-16 (Scheme No.517325.527325) (JnNURM) for Urban Infrastructure and Governance (UIG)

UIG is a mission entrusted with a task of implementation of Urban Infrastructure improvement programme in a time bound manner and thereby make cities realize their potential and become true engines of growth. There are five cities selected under this mission: Ahmedabad under Mega city category and Surat, Vadodara, Rajkot & Porbander fall under million plus cities. To access 100 % central Grant, state Government and ULBs have to execute a memorandum of agreement with GOI. The funding pattern for Mega city is 35 % : 15 % : 50 % and for million plus city it is 50 % : 20 % : 30 %. Gujarat Urban Development Mission (GUDM) is the nodal agency for implementation of UIG Scheme.

An outlay of **Rs.7500.00 lakhs (Out of which Rs.6000.00 Lakhs for General and Rs.1500.00 Lakhs for SCSP)** is provided for this scheme in Annual Plan 2013-14.

UDP- 17 (Scheme No.517326, 537326) (JnNURM) for Basic Services for the Urban

Poor (BSUP): -

Basic Services for Urban Poor is a mission entrusted with a task of addressing the problem of rising population of Urban Poor. This scheme is only for four selected cities: Ahmedabad under Mega city category, while Surat, Vadodara and Rajkot fall under million plus cities. The funding pattern is 50%:20%:30%. Gujarat Urban Development Mission (GUDM) is the nodal agency for implementation of BSUP Scheme. An outlay of **Rs.13000.00 Lakhs** (out of which **Rs 11000.00 Lakhs** for **General** and **Rs.2000.00 Lakhs** for **SCSP**) is provided for this scheme in Annual Plan 2013-14.

2013-14.

UDP-05, Nirmal Urban

It is envisaged to make the state clean and green in the coming years by lowering pollution levels and carrying out other environmental improvement efforts prescribed under the scheme. These are: (1) To setup treatment & disposal facilities for solid waste (2) To provide alternate arrangements to stop open defecation (3) To provide community toilets (4) To encourage ULBs for developing green islands and trees (5) To monitor the environmental indicators (6) To combat pollution by creating carbon sinks, road side forestry and rejuvenating water bodies (7) Urban health programmes for vulnerable section. An outlay of **Rs.1000.00 lakhs** (out of which **Rs.950.00 Lakhs** for **General** and **Rs.50.00 lakhs** for **SCSP**) is provided for this scheme in Annual Plan 2013-14.

Non Budgetary Resources:

Rs. 135000.00 Lakhs is provided as Non-Budgetary Resources to be raised by Municipal Corporation by way of Market Borrowing tax free bond etc.

(Rs. in lakhs)

Sr. No	Programme/Scheme	Provided Outlay for 2013-14
A. URBAN DEVELOPMENT		555000.00
(A) URBAN DEVELOPMENT		2151.04
1	UDP-1 Development & Implementation of Perspective urban planning	2150.04
2	UDP-2 Information Technology Development Programme with GIS Based Technology	1.00
(B) Urban Development Progrmme :-		57151.25
3	UDP-4 Vajpayee Nagar Vikas Yojana	1.00
4	UDP-7 Contribution Toward Urban Development Fund	1.00
5	UDP-28 Grant in Aid to Gujarat Urban Development Company Limited	10.00
6	UDP-50 Assistant to Gujarat Urban Development Mission for Project preparation	10.00
7	UDP-47 Director of Municipalities	567.25
8	UDP-48 Provision for training to state Govt. Employees.	1.00
9	UDP-62 Grant-in-aid to Urban/Area Development Athorities	560.00
10	UDP-65 Share Capital for Metro Link Express for Gandhinagar and Ahmedabad(MEGA)	55000.00
11	UDP-66 Grant in aid for Gujarat Urban Development Institute(GUDI)	1.00
12	UDP-73 Assistance to Urban Local Bodies for formation and encouragement of Sakhi Mandals	1000.00
(c) Finacial Assistance to Local Bodies :-		320737.21
13	UDP-8 Grant in aid to local Bodies for entertainment tax on Cable T.V./Disc Antenna	640.00
14	UDP-20 Grant in aid to Municipalities for Basic Capita & Pay Allowa.to the ULBs	9788.00
15	UDP-21 GIA to Municipalities / Municipal council for Proffessional Tax (50 %)	3100.00
16	UDP-23 GIA to Municipal Corporation for Proffessional Tax 50 %	5000.00
17	UDP-25 Entertainment Tax on ULBs (GEN)	4000.00
17-A	UDP-25 Entertainment Tax on ULBs (SCSP)	1000.00

Sr. No	Programme/Scheme	Provided Outlay for 2013-14
18	UDP-57 GIA to Muni. Corp. for their Development Works	62500.00
18-A	UDP-57 GIA to Muni. Corp. for their Development Works(SCSP)	7500.00
19	UDP-13 State's Subsidy in Swarna Jayanti Shaheri Rozgar Yojana (GEN)	1909.21
20	UDP-56 Assistance to Municipalities for making model towns and achieving Swarnim Gujarat. (General)	14000.00
20-A	UDP-56 Assistance to Municipalities for making model towns and achieving Swarnim Gujarat. (SCSP)	5000.00
20-B	UDP-56 Assistance to Municipalities for making model towns and achieving Swarnim Gujarat. (TASP)	5000.00
21	UDP-6 Good Governance Initiative	100.00
22	UDP-63 Assistance to Urban Local Bodies for Development works of Railway over bridge/Railway Under (Swarnim Gujarat) bridge	4500.00
23	UDP-56 Capital Outlay for Municipalities for making Model Town and achieving Swarnim Siddhi Goals (Swarnim Gujarat) (General)	46600.00
24	UDP-78 Swarnim Jayanti Mukhya Mantri Shaheri Vikash Yojana (General)	120000.00
24-A	UDP-78 Swarnim Jayanti Mukhya Mantri Shaheri Vikash Yojana (SCSP)	13000.00
24-B	UDP-78 Swarnim Jayanti Mukhya Mantri Shaheri Vikash Yojana (TASP)	17000.00
25	UDP-77 Upgradation of Night Shelter run by the ULBs	100.00
(D) Centrally Sponsored Schemes :-		34590.50
26	UDP-16, Scheme for National Urban Mission (JnNURM) for Infrastructure and Governance for Mega city and Million Plus cities.(GEN)	6000.00
26-A	UDP-16, Scheme for National Urban Mission (JnNURM) for Infrastructure and Governance for Mega city and Million Plus cities.(SCSP)	1500.00
27	UDP-17 Scheme for National Urban Mission (JnNURM) for Basic Services for the Urban Poor (For Mega City and Million Plus cities) (For GEN) (G. S.Y.)	11000.00
27-A	UDP-17, Scheme for National Urban Mission (JnNURM) for Basic Services for the Urban Poor (For Mega City and Million Plus cities) (For SCSP) (G.S.Y.)	2000.00
28	UDP-14 Swarna Jayanti Shaheri Rozgar Yojna (GEN)	49.50
29	UDP-18 Urban Infrastructure Development for Small and Medium Towns (GEN)	2500.00
30	UDP-19 Integrated Housing and Slum Development Programme (IHSDP) (GENERAL) (G.S.Y.)	5981.00
30-A	UDP-19 Integrated Housing and Slum Development Programme (IHSDP) (TASP) (G.S.Y.)	460.00
31	UDP-67 Rajiv Awas Yojana	5000.00
32	UDP- Scheme of Jawarlal Nehru National Urban Renewal Mission. (Part-II) (General)	100.00
(2) Sub-Sector-Nirmal Gujarat-Urban Sanitation		1000.00
33	UDP-5 Nirmal Urban (GEN)	950.00
33-A	UDP-5 Nirmal Urban (SCSP)	50.00
(3) New Item		500.00
34	Liquid Waste Management	500.00
(4) Capital Project		3870.00
(5) NON BUDGETARY RESOURCES		135000.00
Total of U.D.and U.H.Deptt.		555000.00

(B) URBAN HOUSING

INTRODUCTION:

The State Government has announced Mukhyamantri Aawas Samruddhi Yojana for affordable Housing during the period of 12th Five Year Plan. The objective of Government under this scheme is to make the urban poor's slum free and provide pakka houses to rural Gujarat. It is also envisaged under this scheme to provide affordable houses to the beneficiary of Economically Weaker Section, Low Income Group and Middle Income Group. The object of the State Government is very noble and the scope of the scheme is very extensive.

Considering the necessity of providing affordable houses and the availability of land for this purpose the State Government, during the period of 12th Five Year Plan has decided to implement the following schemes from the year 2013-14.

(1) Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)

In the forthcoming years, the State Government intends to provide housing facility to Economically Weaker Sections (EWS) of Urban Areas and to make the cities slum free. In the slum areas, the urban poor families will be rehabilitated by providing housing facility (Pakka Houses), thereby making the cities slum free. Houses will also be constructed by Urban Local Bodies (ULB) for Economically Weaker people on the Land kept reserved under Town Planning.

An outlay of Rs. 60000.00 Lakhs (out of which Rs.43000.00 Lakhs for General, Rs.8000.00 Lakhs for SCSP and Rs.9000.00 Lakhs for TASP) is provided for this new scheme in annual plan 2013-14.

(2) Assistance to Gujarat Housing Board, Urban Local Bodies, Urban/Area Development Authorities for Housing for Lower Income Groups.

The State Government intends to provide affordable housing facility to people of Lower Income Group (LIG) residing in Urban Areas of the State. To make affordable houses available to the people of Lower Income Group residing in Urban Areas of the State, the Gujarat Housing Board (GHB) will undertake construction of Houses. The State Government will provide Assistance to Gujarat Housing Board, Urban Local Bodies, Urban Development Authorities and Area Development Authorities for this purpose.

An outlay of Rs. 41500.00 Lakhs (out of which Rs.28500.00 Lakhs for General, Rs.4000.00 Lakhs for SCSP and Rs.7500.00 Lakhs for TASP) is provided for this new scheme in annual plan 2013-14.

11. PANCHAYAT, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT

(A) Panchayat

4.31 Rural Housing

(1) HSG-1: Sardar Patel Awas Yojana :-

Shelter is a basic necessity of mankind. Provision of shelter to the depressed sections of the population is the prime concern of the Government. As per the final figures of population Census-2001, about 62.64% of population in Gujarat lives in rural areas. A majority of population living in the rural areas comprises people belonging to Schedule Castes, Scheduled Tribes and other Socially and Economically Backward Classes of which a large meber are landless agriculture labour or rural artisans without housing facilities. Therefore, State Government has launched an ambitious rural housing programme for the rural and poor people of the society.

A scheme of providing financial assistance for construction of houses was introduced State from 1976.

- From 1st April, 1997, a new scheme namely "Sardar Patel Awas Yojana "(SAY) was introduced.
- Under this scheme the unit cost is now Rs. 54500 out of which Rs. 7300/- is the beneficiary's contribution in terms of labour component with effect from 11-08-2010.

- Providing housing facility to the rural families below poverty line with the provision of an earthquake resistant house facility of toilet-cum-bathroom.
- Sardar Patel Awas Yojna is additional scheme to Indira Awas Yojana
- As per the resolution of Panchayats, Rural Housing Deptt. dated 3/8/2012 No. ACS/102012/101123/L it has been decided to include kachacha house as well as houseless BPL families with score of 17-20 under SAY.
- Right since the inception of the scheme of SAY, total 4,90,871 houses have been constructed till now.

In 2012-13 an outlay of Rs.35467.25 lakh and 78816 beneficiary target has been provided. Vide GR No SCA/102012/101123/L Date 3/8/2012 Government Decided to provide the housing facility to the 17 to 20 Score BPL families having kachcha house allotted 3,53,886 additional physical target, and vide GR Date 14-9-2012 More 20780 physical target allotted for panchmhal District thus to cover target 374666 beneficiaries those having houseless and kachcha house proposed RS 168599.70 Lakhs additional. Budget provision on conditionally to get sanction of Revise Estiment.Total Outlay Rs. 204066.95 Lakhs and 453482 beneficiary Target for 2012-13

In 2012-13 an outlay of Rs.35467.25 lakh (Conditionally Addl. Outlay Rs. 168599.70 Lakhs) has been provided, Rs. 91604.15 lakhs expenditure was incurred till Dec-2012 and 53615 houses have been constructed.

In Revise Estiment of 2012-13, RS. 1,10,270.77 lakhs proposed. To fulfill spill over (2012-13) liabilities Rs. 93796.18 Lakhs is needed for year 2013-14.

Socio economic survey is under progress it is expected that new houses as well as families with kachcha house will be added in new BPL list. To Cover this new families under SAY scheme.

In year 2013-14 continues proposed out lay RS. 47300.00 Lakhs in which Rs. 8197.00 lakhs proposed for SCP.

HSG-3: Land Acquisition and Infrastructural facilities for the Rural Housing Scheme :-

Basic amenities like drinking water, sewerage, sanitation, street light, electrification, Internal roads, approach road, etc. and primary civic infrastructure need improvement in the colonies built under rural housing schemes comprising of houses.

Land Acquisition for rural housing :-

- Under various rural housing schemes, where infrastructural development is required and where “gamtal” (residential land) is not available, gamtal (residential land) can be made available.
- Provision has been made for each Gram Panchayat with the limit of Rs. 10.00 lakh depending upon prevailing market rate.

Infrastructural facilities for rural housing programme:-

- Preference to new schemes where “gamtal” land is vailable for housing complex.
- Basic infrastructural facilities can be provided to existing clusters of houses constructed under housing schemes for the rural poor.
- To raise the rural living standard in rural areas, infrastructural facilities like drinking water, sewerage, sanitation, street light, electrification, internal roads, approach road are to be provided.
- Various rural housing schemes of state Government like Sardar Patel Awas Yojana, Indira Awas Yojana, Halpati Awas Yojana etc. can be accommodated.
- Maximum aid of Rs. 5.00 lakh for each village; but if required, additional Rs. 2.00 lakh may be utilized from 13th Finance Commission with the permission of the Development Commissioner.
- Minimum 15 houses are to be planned in a complex.

- Under this scheme, Rs. 2000.00 lakhs was provided in 2012-13 under rural housing. An action plan is prepared for land acquisition for village site development and infrastructural facilities for the rural housing scheme. Rs.696.36 lakh expenditure was incurred up to Dec-12

Continues outlay of Rs.2000.00 lakhs is proposed during the year 2013-14 in which for Rs. 160.00 lakh for SCP.

HSG-4 : Land Development

Since 1972 panchayat Rural Housing & Rural Development Department is allotting 100 sq. yards free plots to the plotless BPL families' falling under score of 0-20. 330 new Swarnim Colonies are constricted in the State. It is necessary to provide infrastructure facilities i.e. approach and internal road, to provide drinking water, electrification etc. Facilities to the residential of the colony so department had made to provision of total Rs. 1000.00 lakhs during 2012-13. Due to administrative reasons expenditure will not be incurred. Hence amount transferred to S.P.A. Yojana.

Continues outlay of Rs. 1000.00 lakh for the year 2013-14 has been proposed in which Rs.80.00 lakh for SCP.

4.32 COMMUNITY DEVELOPMENT AND PANCHAYATS

(4) CDP - 4: Sarvodaya Yojana

The main objectives of the Sarvodaya Yojana are as under:

- I formation of modern civic Society,
- Ii Encouragement for Agriculture, Animal husbandry,
- Iii Sound but less expensive planning,
- IV Removal of untouchability,
- V Encouragement for Social Services, Education, Social justice,
- VI Encouragement for Khadi Gramodhyog.

All the objectives which are generally essential for the upliftment of society do not materialize in spite of serious efforts by the Panchayati Raj Institutions, Board and Government Departments. Accordingly, the Government felt these objectives would be fulfilled only by efforts of sincere and dedicated Sarvodaya workers. Hence, the State Government has reintroduced the SARVODAYA YOJANA from 1991-92 onwards.

The State Government is providing up to Rs. 10.00 lakhs per annum to each center. Generally, the Center uses these funds for the following activities:

i	Primary and Adult Education,	10%
ii	Agriculture and Animal Husbandry,	25%
iii	Khadi and Cottage industries,	25%
iv	Health, Safai Shibir, Running of Anganwadi etc.,	15%
v	Social activities, Co-operative activities, Prohibition etc.	15%
vi	Administrative Expenditure	10%
	Total	100%

During the Annual Plan 2012-13, Rs 219.00 lakh provided and an expenditure of Rs 150.00 lakhs was incurred up to December-12.

Continues outlay of Rs 219.00 lakh for the year 2013-14. In which Rs.17.50 lakhs for SCP.

(7) CDP – 7 Central Assistance for Strengthening of PRIs on the Recommendations of 13th FC:

Under this scheme grant is utilized for creation and maintenance of civic services like primary education, drinking water, street light, sanitation, Jyotigram, e-Gram project etc. Distribution of fund is earmarked as 30% for water supply, 30% sanitation and 40% other works.

An outlay of Rs. 10.00 lakh was made for 2012-13

The Scheme Converted in Non-plan sector from the year 2012-13

Continues outlay of Rs. 10.00 lakh State Fund is proposed for the year 2013-14. In which Rs.1.00 lakh for SCP.

(9) CDP – 10 Panchavati

The main objective of the Panchavati Yojana is to provide facilities for recreation to children, women and elderly people in the villages and to encourage eco-friendly activities. The scheme has come in force from the Financial Year 2004-05. The scheme is funded through Government grant but largely depend upon the additional MP/MLA grant and village contribution. 5172 Panchavati have been completed so far up Dec-2012

An outlay of Rs.700.00 lakh was provided for the year 2012-13, Rs.502.54 lakh expenditure has been incurred up to December-12.

Continues outlay of Rs .300.00 lakh is proposed for the year 2013-14 In which Rs. 25.00 lakh for SCP.

(13) CDP 17 Rurban Infrastructure

State wants to provide urban like facilities in all villages. Initially, it is proposed to cover the villages with a population of 10,000 or above and 7,000 in the Tribal area while all Taluka head quarter villages will be covered even if the population is less than 10,000.

All other villages are envisaged to be covered in the scheme in a phased manner.

The Scheme will be implemented through Gujarat Gram Gruh Nirman Board or as decided from time to time by State Government and through District Panchayat at the District level & Gram Panchayat at the village level.

Further, following infrastructure will be developed in Village Panchayat area keeping Rurban Approach in mind:

- Providing all basic infrastructure needs to the villages which the urban population enjoys to bridge rural-urban divide. This project is to be called as RURBAN PROJECT.
- To strengthen, modify build existing infrastructure or to creat new infrastructure like roads, drainage, drinking water, electricity, area development, educational and all other urban like infrastructure.
- To provide for Non Conventional Energy (Like Solar)
- Formation of Rurban Development Corporation Ltd.
- Total Rs. 5006.61 Lakhs samefroned in the year 2011.12 and Rs 1455.00 lakhs expenditure incurred up to March-2012.
- DPR Completed for 84 Villages. Technical sanction & administrative approval Rs. 47179.00 lakh is given for the 81 Villages
- 72 Tenders of underground drainage Projects sanctioned with project cost of Rs. 507561.11 lakh and 61 drainage work is under progress.
- Villages survey of 170 villages is under progress for 2nd phase.

An outlay of Rs. 2565.00 lakh is proposed for New item the year 2013-14. In which Rs.2565.00 lakhs for SCP New Item in the year 2013-14.

Back ward Region Grant Fund

Backward Region Grant Fund was launched by Govt. of India in the financial year 2006-07 replacing the Rashtriya Sam Vikas Yojna. In Gujarat, BRGF covers six districts namely, Banaskantha, Dangs, Dahod, Narmada, Panchmahals and Sabarkantha. BRGF is designed to redress regional imbalances in development. The fund will provide financial resources for supplementing and converging existing developmental inflows in the identified districts, so as to:

1. Bridge critical gaps in local infrastructure and other development requirement that are not being adequately met through existing inflows.

2. Strengthen, to this end Panchayat and Municipality level governance with more appropriate capacity building, to facilitate participatory planning decision making implementation and monitoring to reflect local felt needs.
3. Provide professional support to local bodies for
Planning implementation and monitoring their plans.
4. Improve the performance and delivery of critical functions assigned to Panchayats and counter possible efficiency and quity losses on account of inadequate local capacity. In this scheme Central Govt. would provide minimum Rs. 10 crore per district per years.

In Current year 2012-13 an expenditure up to December-12 Rs. 3471.21 lakhs has been incurred against an outlay of Rs. 10310.70 lakhs.

An outlay Rs. 15445.00 lakhs has been proposed for year 2013-14. In which Rs. 294.00 lakhs for SCP in current item & Rs. 21.00 lakhs for SCP in New Item.

(B) RURAL DEVELOPMENT

4.33 Rural Development Programmes

1. INTRODUCTION :

Reduction in Poverty level and Unemployment has been the major objectives while formulation of earlier Five Year Plans for Rural Development sector. Gujarat has a rural population of 3.46 crores which accounts for about 57.42 % of total state population as per census 2011. About 30.54 lakh families are living below poverty line in rural areas. With a view to further reduce rural poverty and make the rural poor self sufficient, several State schemes and Centrally sponsored schemes are implemented in the state.

The schemes implemented in the state are aiming at,

- a) Making the rural poor self sufficient through self help group formation, providing support towards credit, marketing and skill up gradation through NRLM and Mission Mangalam Yojana.
- b) Employment generation, thereby creating durable community assets in the villages and providing employment in the lean agricultural season through Mahatma Gandhi National Rural Employment Scheme.
- c) Area development through watershed development programmes and Integrated Watershed Management Programme.
- d) Providing basic shelter facilities to the poor through construction of houses and their up gradation under Indira Awas Yojana.

For fulfilling the above objectives GOI has restructured its self employment programme, wage employment programme, with the objectives of providing wage employment in the rural area, along with the creation of Durable Community Social & Economic assets and infrastructure development in rural areas.

PROGRAMMES FOR ANNUAL PLAN 2013-14

An outlay of Rs.800.00 crore is provided for Rural Development, poverty alleviation and Rural Employment in the state budget for the year 2013-14.

1. Livelihood

1.(A) Mission Mangalam :

The State Govt. has launched the program Mission Mangalam, with the goal of lifting at least 50% of the BPL population above the poverty line in four years.

The project supports the Government of Gujarat's ongoing long - term Rural Poverty Reduction Program viz. Sakhi Mandal Yojana, which aims "to eradicate poverty; promote

human capital development; focus on the welfare of women in which they participate in making decisions which effect their lives. Mission Mangalam aims to facilitate sustained access of poor (SHGs) to financial services, capacity building and livelihood support, and consequently result in accelerated economic development, strengthen livelihoods and quality of life. The scheme aims to empower rural poor socially, economically and politically.

Target for the Financial Year 2013-14:

- Under Mission Mangalam 30000 Self help groups to be formed.
- 40,000 Self help groups will be provided revolving fund of Rs. 60.00 Crore.
- All Self help groups should have at least 70% BPL members.
- Self help group Members will be provided Basic training, Leadership & Conflict Resolution and Record Keeping training along with information about different Department Schemes.
- Self help groups completing six months of existence will be graded.
- Federations of Self help groups will be formed at Village level, Taluka level and District level.
- The Federation will support Financial empowerment, negotiation capacity, Marketing Linkage and Infrastructure Facilities.
- An online Database of Self help groups will be prepared by collecting data from all the districts of the Gujarat State.
- A Unique ID will be provided to each Self help groups as proof of identification.
- An Online Tracking System will be developed to monitor all Self help groups in terms of Grading, Credit Linkage, Skill Upgradation, Training and Marketing.

During the year 2012-13(up to Nov. 12), Rs. 8268.15 lakh of expenditure has been incurred against an outlay of Rs.15939.19 lakh . An outlay of Rs.17533.00 lakhs has been proposed for annual plan 2013-14 .

In order to provide targeted and comprehensive assistance to the poorest families in the State, the State Government has launched the revised Shramyogi Yojana. Under this scheme, the poorest five families in villages with less than 1000 population and ten families in villages over 1000 population would be selected by the Gram Sabha. Priority will be given to women-headed households, the disabled, SC/ST, beggars and primitive groups. A total of 1,39,000 Shramyogi households identify by gram panchayat to provide supported under various Government schemes. The scheme would be monitored and supervised through the newly launched ATVT system using Smart Cards. A total provision of Rs.1.67 crore has been provided for monitoring and IEC for 2013-14.

4.34 National Rural Livelihood Mission (NRLM)/ Swarna Jayanti Gram Swarozgar Yojana (SGSY)

The "Swarn Jayanti Gram Swarozgar Yojana" is a holistic programme covering all aspects of self-employment such as organisation of the poor into self-help groups, training, credit, technology, infrastructure and marketing. SGSY is funded by the Centre and the State in the ratio of 75 : 25.

The objective of SGSY has been to bring the assisted poor families (Swarozgaris) above the poverty line by ensuring appreciable sustained level of income over a period of time. This objective is to be achieved by inter alia organizing the rural poor into Self Help Groups (SHGs) through the process of social mobilization, their training and capacity building and provision of income generating assets. Quality will be the hallmark of SGSY. The women Swarozgaris target is at least 40%, SC / ST Swarozgaris target is at least 50% and Handicapped Swarozgaris target is at least 3% of the total Swarozgaris covered during the year.

The poverty reduction efforts requires co-ordinated actions by different departments and it may call for planning and co-ordination which may extend beyond the individual districts. The State Govt. may also undertake new initiatives which are pioneer projects in nature capable of triggering much needed growth impulses. Such projects would be indicators of possible alternative strategies. In order to take up such projects, GOI has set apart 15% of the funds available under SGSY for Special Projects prepared by the state involving different strategies to provide long term sustainable self-employment opportunities either in terms of organization of the rural poor, provision of support infrastructure, technology, marketing , training etc or a combination of these.

The Government of India has launched the National Rural Livelihood Mission from 2009-10 to provide greater focus and momentum for poverty reduction and broad based inclusive growth in Rural Areas.

Under SGSY, total expenditure incurred against outlay are as follow.

Year	Provision under State Budget	Expenditure - State share (Rs. in lakhs)
2007-08	863.00	1169.52
2008-09	1545.65	1343.30
2009-10	1572.98	1752.06
2010-11	1706.98	1775.25
2011-12	5000.00	5236.75
2012-13 (Nov.12)	6455.00	785.32

No. of Swarojagaries under SGSY

Year	No. of Swarojagaries Assisted	Assistance provided to Swarojagaries (Rs. In lakhs)		
		Subsidy	Credit	Total
2007-08	35836	3062.25	6327.79	9390.04
2008-09	39716	3615.22	7550.18	11165.40
2009-10	42633	4206.15	8516.35	12722.50
2010-11	44206	4288.98	8096.00	12384.98
2011-12	27678	2817.95	6223.44	9041.39
2012-13 (up to Nov.12)	12539	1327.22	2454.95	3782.17

For the year 2013-14 Rs. 7101.00 lakh is proposed against which Rs.21303.00 lakh is expected as central share, that will create approximately 60000 swarojagaries.

1.(C) Special Employment Programme (SEP) :

In order to gradually remove poverty and unemployment, the state Govt. has launched "Special Employment Programme (SEP). This scheme is to provide funds for BPL Survey and SGSY-Support Schemes, under which missing links like additional training, infrastructure, I.E.C. component required to make SGSY beneficiaries economically sustainable, is provided.

SGSY Support: Rs.550.00 lakh has been proposed for Annual Plan 2013-14.

4.35 Wage Employment & Social Safety

Mahatma Gandhi National Rural Employment Guarantee Scheme

The objective of rural development is to increase and provide wage employment/self employment to all the persons who are below the poverty-line. For providing wage employment and to reduce distress migration of rural poor people by providing wage employment opportunities at the village level the Mahatma Gandhi National Rural Employment Guarantee Scheme is being implemented in the State. The objectives of wage employment programmes are also to create durable community assets and infrastructure in the rural areas.

The focus of works undertaken in Gujarat is on soil and moisture conservation and afforestation. In addition individual beneficiary schemes are undertaken on lands of BPL, SC, ST and Small & marginal farmers.

The works to be taken up under wage employment schemes will be labour intensive,

Physical and Financial achievement under MGNREGS are as follows :

Year	Outlay (Rs. In lakh)	Expenditure (Rs. In lakh)	Employment Generated (Lakh Mandays)		
			SC	ST	TOTAL
2007-08	1836.00	818.37	5.32	59.35	90.04
2008-09	4750.00	1961.53	26.99	107.73	213.07
2009-10	6500.00	7388.50	86.86	230.74	584.98
2010-11	10000.00	10466.00	71.53	202.51	491.84
2011-12	12727.12	12930.00	24.39	125.24	311.11
2012-13 (up to Nov. -12)	23424.41	3843.56	15.66	61.44	169.33

Under MGNREGS an outlay of Rs. 24737.16 lakhs has been proposed to provide for implantation of this scheme in the State budget for the year 2013-14 against which approximately Rs.114107.59 lakhs will be available as central share. Thus, a total of Rs.138844.75 lakhs are expected to be available that will create approximately 440 lakh person-days of employment under the scheme during 2013-14.

Ministry of Rural Development, GOI has extended the scope of works under schedule 1 Para 1 (g) to include construction of Bharat Nirman Rajeev Gandhi Seva Kendra (BNRGSK) at the Gram Panchayat level vide notification No. S.O. 2877(E) dated 11/11/2009. For this Purpose GOI has made provision of Rs. 10 .00 lakhs for one BNRGSK at GP Level. Estimates for BNRGSK prepared according to S.O.R of districts comes to average of Rs.14.65 Lakh. It is expected that BNRGSK will be useful for citizens to exercise their rights under MGNREGS such as application for job cards, application for works, complaints or ICT facilities. A section of the building can be used as GP office wherever GP does not have a building. The amount in excess of Rs. 10 Lakh i.e. approximately Rs 4.65 lakhs will be borne by the State Government. Excess expenditure on each BNRGSK to the extent of Rs. 5.00 lakh shall be permitted subject to actual cost and district SORs .Total 2701 BNRGSK are envisaged to be built during the year 2013-14.

Rastriya Swasthya Bima Yojana : Secretary, Ministry of Labour & Employment, Government of India vide his letter dated 28/6/2011 communicated to State Government that the cost of premium for Health Insurance under RSBY shall be Rs. 750 which is required to be borne by Central and State Government as per 75: 25 ratio. To provide benefit of Rastriya Swasthya Bima Yojana to MGNREGS wage earners (Got employment of more than 15 days), the Mission Director NRHM, Government of Gujarat has intimated that a premium of Rs.600 (Rs.450 Central Govt. and Rs.150 State Government) per HHs could be shared on 75: 25 ratio. 500000 household (Rs.150 per HHs as premium) under Rastriya Swasthya Bima Yojana in the year 2013-14

2.(B) AAm Admi Bima Yojana:

AAm Admi Bima Yojana has been adopted in Gujarat for the purpose of universal insurance for all landless BPL families. Following are the salient features of AAm Admi Bima Yojana :

- Provides life insurance protection to the rural landless households
- Benefit of Rs. 30,000 for natural death
- Accident benefit -On death Rs. 75,000 to the nominee,
in case of permanent disability beneficiary gets Rs.75,000 and
in case of partial permanent disability the beneficiary gets Rs. 37,500
- Premium of Rs. 200 per year (Rs. 100 by state Govt. and Rs. 100 from Social Security Fund maintained by LIC of India).

Under this scheme 8.59 Lakhs landless BPL families in the age group of 18-59 have been provided with insurance cover and a premium of Rs.500.00 lakhs have been paid to LIC, Gandhinagar.

Under the scheme 2 children from each BPL family studying in standard 9-12 are eligible for scholarship benefits. A sum of Rs.205.36 lakhs have been released to 17114 eligible student at the rate of Rs.1200.00 per student. As on 2nd November - 2012, 3139 claims have been lodged by DRDAs of which 1978 claims have been settled amounting to Rs.629.47 lakhs.

For 2013-14 it is proposed to provide Rs. 900.00 lakhs under state budget to provide life insurance protection to 8.59 lakh rural landless households.

4.36 Rural Housing

Indira Awas Yojana (IAY):

The objective of the programme is to provide free of cost houses to members of scheduled castes and scheduled tribes and other rural families living below the poverty line. This is a centrally sponsored scheme restructured by GOI from 1-4-99. The programme provides for construction of new houses and upgradation of houses. As per the revised norms of GOI for the programme, the expenditure is to be shared between the centre and state on 75: 25 sharing basis. The unit cost of each house is Rs.52000/-. (Rs.33750 Central Share + Rs.11250 State Share + Rs.7000 Beneficiary's labour contribution)

4.37 Physical and Financial achievement under IAY are as follows.

Year	Outlay (Rs. in lakh)	Expenditure (Rs. in lakh)	No. of Awas Completed
2007-08	4271.00	5613.24	96258
2008-09	6000.00	8363.24	106413
2009-10	12407.85	14198.99	166760
2010-11	13125.00	15141.93	167313
2011-12	18562.50	13949.18	112010
2012-13 (up to Nov. -	11250.00	5462.15	39205

For the year 2013-14, Rs. 15495.50 lakh is provided against which Rs. 46486.50 lakh is expected as central share. It is envisaged to construct 1.37 lakh houses for rural BPL families for the year 2013-14.

Area Development Programmes

Watershed Programme

The main objective of these programmes is to provide integrated development of the rain fed, drought and desert prone areas. It aims at providing for optimum utilization of land, water and livestock resources, stabilization of the income of weaker sections of the society and minimization of the impact of drought on agriculture production and the income of rural poor.

The poorest section of the population of the state belongs to landless labourers. Small and marginal farmers, Rural Artisans, SC and ST families, socially and economically backward classes etc.

Keeping the above points in view, Govt. of India had introduced DPAP/DDP programmes with the following main objectives:

1. Reducing the severity of the impact of drought;
2. Stabilization of the income of the people particularly weaker section of the society and
3. Restoration of ecological balance.
4. Employment Generation.

Drought Prone Areas Programme (DPAP) and Desert Development Programme

The Watershed Development Programme with new guidelines was implemented under DPAP in 67 Talukas and DDP in 52 Talukas.

Drought Prone Area Programme (DPAP) & Desert Development Programme (DDP):

The unit cost under each of the above programmes was Rs.6000 per Hect. and Project completion period was 5 years.

Drought Prone Areas Programme (DPAP) :

During 2012-13 ,Rs. 66.63 lakh of expenditure has been incurred against an outlay of Rs.190.00 lakh.

Integrated Wasteland Development Programme (IWDP) :

This programme has two components (i) IWDP and (ii) IWDP-EAS Watershed (spillover)

(i) IWDP: Under the IWDP programme, an unit cost of the project Rs.6000 will be shared by Central and State Rs.5500 and Rs. 500 respectively.

During 2012-13 , Rs. 33.85 lakh of expenditure has been incurred against an outlay of Rs.80.00 lakh.

Integrated Watershed Management Programme (IWMP):

Till April 2008, the Department of Land Resources implemented 3 watershed programmes viz. Integrated Wastelands Development Programme(IWDP), Drought Prone Areas Programme(DPAP), Desert Development Programme(DDP). They have now been brought under a comprehensive programme named Integrated Watershed Management Programme (IWMP) to be implemented under Common Guidelines on Watershed Development, 2008. The main aims of the IWMP are to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water. The outcomes proposed are prevention of soil run-off, regeneration of natural vegetation, rain water harvesting and recharging of the ground water table. This is expected to enable multi-cropping and the introduction of diverse agro-based activities, which help to provide sustainable livelihoods to the people residing in the watershed area.

IWMP has several new features, like GIS based scientific planning, centralized MIS, mini-watershed approach and a livelihood focus.

In Gujarat, projects covering a little more than 24.52 lakh hectares have been taken up under the IWMP. These projects are spread over all the districts of the state.

During 2012-13 , Rs. 2625.00 lakh of expenditure has been incurred against an outlay of Rs.3500.00 lakh while an outlay of Rs. 2500.00 lakh has been proposed for Annual Plan 2013-14 under IWMP.

4.38 Environment & Health

Total Sanitation Campaign

Under Rural Sanitation Programme the Govt. has adopted a policy to construct low cost household latrine which is expected to facilitate effective disposal of human waste which will result in improving the habits and hygienic conditions of the rural population.

The Govt. of India has implemented Total Sanitation Programme covering construction of household latrines, school, Anganwadi, Sanitation Complex, Community, Sanitation Complexes and appropriate IEC has been included as a part of this programme. The Total Sanitation Campaign has been taken up in all the districts with the following financial outlay.

Total Project Provision	Rs. 588.41	Crore
Central Govt. Share	Rs. 360.13	Crore
State Govt. Share	Rs. 148.82	Crore
Beneficiaries Share	Rs. 79.45	Crore

The details of the physical targets and achievement are given below :

Particulars	Total Target (Revised Project)	Achievement up to Nov - 12 (Cumulative)
HH Latrine-BPL	20,46,857	20,05,493
HH Latrine-APL	33,31,630	25,27,411
School Sanitation Complex	40,439	35,765
Anganwadi Sanitation Complex	30,516	25,307
Community Sanitation Complex	1671	1773

Year	Nirmal Gram Purashkar
2004-05	1
2005-06	4
2006-07	576
2007-08	739
2008-09	350
2009-10	189
2010-11	422
Total	2281

Under Total Sanitation Campaign, during 2012-13 Rs.1214.16 lakh of expenditure has been incurred against an outlay of Rs.2219.00 lakh.

For the year 2013-14, an outlay of Rs.4435.28 lakh is proposed under Total Sanitation Campaign against which Rs.8870.56 lakh is expected as central share. Under Total Sanitation Campaign , it is targeted to provide subsidy to construct 40,000 HHL for BPL and 1.5 lakh HHL for APL .

(B) Nirmal Gujarat

Under Nirmal Gujarat, Rs.2217.55 lakh of expenditure has been incurred against an outlay of Rs.11000.00 lakh.

For the year 2013-14, an outlay of Rs.3655.76 lakh is proposed under Nirmal Gujarat. It is targeted to provide subsidy to construct 50,000 house hold latrines for APL families.

IT Services and Infrastructure:

The Commissionerate of Rural Development implements poverty alleviation Programmes and covers more than 5.00 lakhs beneficiaries and undertake about 1,50,000 works at village level .The monitoring of about beneficiaries about projects /works requires huge data collection and compilation ,Rs. 100.00 lakhs has been proposed under annual plan for the year 2013-14 .

Strengthening Training Facilities For Rural Development :

The Central Govt. provides 100% assistance for the salaries of five core faculty members of the State Institute of Rural Development whereas in all remaining items the central and state share is on 5:28 sharing basis. For implementation of RD programme training classes are arranged by SIRD, Ahmedabad. Seminars and Workshops are part of training programmes. During 2012-13, Rs. 20.00 lakh of expenditure has been incurred against an outlay of Rs.40.00 lakh. During 2013-14 for various training programme total Rs.40.00 lakh has been provided under state plan.

DRDA Administration :

The administrative costs of the DRDAs were met by way of setting apart a share of the allocations for each programme. There was no uniformity among the different programmes with reference to administrative costs. Keeping in view the need for an effective uniform effort, a new centrally sponsored scheme for strengthening the DRDAs was introduced with effect from 1.4.99 Accordingly, the administrative costs of DRDA's are met by providing a separate budget provision. This scheme is funded on a 75 : 25 basis between centre and states.

Keeping in view the role and functions of the DRDA, the new DRDA Administration scheme proposes positions for planning, project formulation, social organisation, and capacity building, Gender, Engineering supervision and Quality Control Monitoring, Accounts etc.

In the new scheme the administrative costs per district are fixed as under.

Category 'A' District	(< 6 Blocks)	Rs. 46 Lakh per year
Category 'B' District	(6 to 10 Blocks)	Rs. 57 Lakh per year
Category 'C' District	(11 to 15 Blocks)	Rs. 65 Lakh per year
Category 'D' District	(> 15 Blocks)	Rs. 67 Lakh per year

During 2012-13, Rs. 521.86 lakhs of expenditure has been incurred under this scheme.

For the year 2013-14 Rs.1045.00 lakh is provided against which Rs. 3135.00 lakh is expected as central share.

Joint Director (Account) at State level:

The total allocation for Rural Development for the financial year 2013-14 will be approximately Rs.2725 crore including both Central and State share. In view of the very large outlays for Rural Development and the handling of funds only through bank accounts and the compliance with the financial requirements of various schemes, for this Joint Director(Accounts) post is filled up to manage funds of Rural Development, ensure financial discipline and controls and to comply with requirements of audit. For salary of Joint Director(Accounts) an outlay of Rs.11.00 lakh for 2013-14.

12. SPORTS, YOUTH AND CULTURAL ACTIVITIES DEPARTMENT

Introduction :

Gujarat is poised to take a quantum leap in the field of Sports activities, enhanced Youth involvement & multi faceted Cultural activities in every nook corner of the state through concerted in all directions.

The Cultural scene in Gujarat is patronized through government efforts specially in the realm of Heritage & conserved efforts in Archeology & Archives, preservation & display movement incurring awards through Museums & promotion literary activities through academies Director of Languages etc.

The performing arts field is supported with painstaking efforts from Sangeet Nritya, Natya akademi & Lalit Kala Akademi in order to give a boost to the sports activities and development of sports infrastructure, Sports Authority of Gujarat has been set up by the State Government in February, 1995.

A total plan of **Rs.30050.00 lakhs** is proposed under several sub sectors of this department from which an outlay of **Rs.2306.65 lakhs** is provided for the T.A.S.P. and Rs.1189.28 lakhs for the S.C.S.P. is provided for the Annual plan of 2013-14.

4.39 Sports & Youth :

The state government has accorded a very high priority to development of sports and Youth activities in the state. There are three major schemes for achieving this goal. An outlay of **Rs.17034.50 lakhs** is proposed for the year 2013-14, under Sports & Youth activities sector including outlay of **Rs.1469.60 lakh** for TASP and Rs.519.28 lakhs for SCSP.

Integrated Scheme of Youth Welfare

Youth related activities focus mainly on creating a spirit of adventure amongst our youth.

It is proposed to organize several programmes, Seminar, Yoga Workshop, ascending-descending programme so that youth become adventurous, take part in social activities, acquaint with the culture heritage and development of personality of youth. Moreover, several awards are given to the youth.

An outlay of Rs.214.85 lakh is proposed for the year 2013-14.

Sports Activities

Awards are given to the players who get special places in the International and National games.

Accordingly the Junior Award are being awarded to Junior Sports person, who have secured outstanding achievement in various scheme recognized and organized by the concerned sports

federation recognized by Indian Olympic association, sports authority of India, Ministry of sports, Government of India etc. Special Sports Competition for physically handicapped, blind & deaf persons is organized every year.

An outlay of Rs.490.00 lakhs is proposed for the year 2013-14.

Sports Activities under ' Sports Authority of Gujarat.

State Govt. has set up Sports Authority of Gujarat for the development of infrastructure facilities and imparting scientific sports training. The main activities of Sports Authority of Gujarat are as under.

(1) Organizing National Level Tournaments

For the encouragement and development of Sports activities in the State, two or three National Tournament are organized in the State every year.

(2) Women Sports Players

With a view to preparing excellent players from young and talented sportswomen and better performance in games and women can protect themselves a scheme is provided to impart scientific and special training to the women.

(3) Centre of Excellence

To develop centre of excellence for non residential sports persons. Government has planned to state Swami Vivekanand non residential centre of excellence.

To identify hidden and natural Sports talents among the young Tribal population of the state. Government is decided to establish Centre of Excellence Centre at Godhara.

(4) Khelmaha Kumbh

To Encourage Sportsman for taking part in National and International Sports competition, the completion from village, Taluka and at district level different completion for games will be held in the eve of celebration of Golden Jubilee year of foundation of Gujarat. Khel Mahakumbh has been introduced. An outlay of Rs.5500.00 lakhs is proposed for the year 2013-14.

To increase interest in the different games for disabled persons, it has been decided to start Special Khelmahakumbh in the State for disabled sports persons. For this Rs.10.00 crores has been provided in the year 2013-14.

(5) Establishment of Sports University

An outlay of Rs.1000.00 lakhs is proposed for development of infrastructure at Head Quarter of Sports University for the year 2013-14.

For various schemes under Sports Authority of Gujarat, a total outlay of Rs.16329.65 lakhs is proposed for the year 2013-14.

4.40 Art & Culture :

Under this sub sector total outlay of Rs.12998.50 lakh is proposed for the year 2013-14.

State Government, NGO who can perform their Cultural Programmes, it has been decided to form Multi-purpose Cultural Centres in backward area/ATVT Centres for tis an amounts of Rs.1000.00 lakhs is provided in the year 2013-14.

The Gujarat has a mosaic of cultural heritage & an age-old tradition in various arts fields particularly getting inspirational sources from folk arts, Tribal Culture, nomadic groups etc. by the Lalit Academy. It is decided to celebrate several festivals in the State. viz.:- East - Dakor Mahosatv, West - Somnath Mahosatv, North - Tana-Riri Mahosatv, South - Omkarnath Mahosatv.

An outlay of Rs.465.75 lakhs is proposed for Sangeet natak Academy.

An outlay of Rs.3015.15 lakhs is proposed for Sangeet implementing thorough Commissioner, Youth.

An outlay of Rs.177.20 lakhs is proposed for Lalit Kala Academy.

Development of Libraries

Public libraries are called peoples' universities. Public Libraries provide services to all the classes of the society i.e children, women, working people, literates, neo-literates, rural and urban people and people of the remote areas. With a view to getting more benefit to the readers and people get maximum use of Govt. Library, it is proposed to modernize the library.

- Construction of new library buildings at Anand and Umarpada and renovation work of library buildings at Mehsana and Rajkot.

A total outlay of Rs.1425.57 lakhs is proposed for development of libraries for the year 2013-14.

Celebration of Dignitaries Centenary of Birth :-

Every year Birth centenary of great persons and divine personalities are celebrated in the State. Govt. provides some financial assistance to religious and social institutions for these Celebrations. An outlay of Rs.175.00 lakh is proposed for the year 2013-14.

Celebration of 150th Birth Anniversary of Swami Vivekanand.

Government has decided to celebrate Swami Vivekanand's 150th Birth Anniversary in the Financial Year 2013-14. For this purpose, an amount of Rs.7000.00 lakhs is proposed.

From which an outlay of Rs.500.00 lakhs is provided for the S.C.S.P..

Information and Technology

A total provision of Rs.87.00 lakhs is proposed for purchase of computer hardware and software and renovation of department and for the training of officials of Department and HOD for 2013-14.

For various schemes under "Art & Culture" sector total outlay of Rs.12998.50 lakhs is proposed for the year 2013-14.

13. GENERAL ADMINISTRATION DEPARTMENT

4.41 Decentralised district planning

Introduction

Decentralised District Planning Programme was introduced as a full fledged programme in the State on 14th November 1980 with setting up of the District Planning Board in every district with considerable untied fund placed at their discretion.

Under the Decentralised District Planning Programme under Discretionary and Incentive outlays are placed at the disposal of the District Planning Boards. These Boards have direction to take up schemes of Local Importance, especially of Minimum Needs programmes (MNPs) in the context of the balanced development of the District and execute them through concerned department or agency. The District Planning Board can finance works/schemes on 100% basis from Discretionary outlay, while the incentive outlay requires matching contribution of 50%, 25 or 10% depending upon the pattern prescribed for the taluka.

ALLOCATION OF GRANT TO SCHEDULED CASTE SUB-PLAN FROM DECENTRALISED DISTRICT PLANNING:-

With a view to giving pointed attention to the welfare of the Scheduled Castes and augmenting the overall flow for S.C. from the State Plan, it has been decided to allocate special amount for Scheduled Caste sub Plan Works from the Decentralised District Planning Funds in proportion to the Scheduled Caste population in the District. Accordingly, since the Seventh Five Year Plan specific amount is being allocated for the Schemes to be taken up by District Planning Boards directly benefiting the Scheduled Caste Population. In this connection Social Department has provided village-wise information to the District Planning Boards. This information is in respect of minimum Needs Facilities which have not been provided to the Scheduled Caste Localities.

Financial and Physical Achievement :-

Financial and Physical Achievement under Scheduled Caste Sub Plan of Decentralized District Planning Programme for the Eleventh Five Year Plan 2007-12 has been given below. More over during the Twelfth Fiver Plan 2012-17, the outlay and anticipated expenditure incurred as on 31.3.2013 are for the first year i.e. 2012-13 has been given below:-

(Rs. In Lakh)

	Year	Flow to Scheduled Caste Sub Plan	Expenditure as on 31/12/2012 ending	No. of works completed as on 31/12/2012 ending
1	2	3	4	5
Eleventh Five Year Plan 2007-12				
	2007-2012	10217.00		
	2007-2008	#1588.00	1588.00	1976
	2008-2009	#1933.00	1933.00	2026
	2009-2010	#1573.00	1573.00	1824
	2010-2011	2592.00	2592.00	2645
	2011-2012	2983.00	2983.00	2024
Twelfth Fiver Plan 2012-17				
	2012-2013	6129.00	6129.00 *	844
# Earmarked Outlay		* Anticipated Expenditure upto 31-3-2013		

SCHEDULED CASTE SUB PLAN - 2013-14

For the Annual Plan 2013-14 an amount of Rs. 102975.00 lakhs has been proposed from this an amount of Rs. 6698.00 Lakhs has been provided for the Scheduled Caste sub Plan under demand No.95, in the budget of Social Justice and Empowerment Department.

STATEMENT-1

Sector/Sub sector wise outlay under Scheduled Caste sub- Plan-2013-14

(Rs. In Lakh)

Sr. No.	Sector/Sub sector Project/Scheme	State Outlay 2012-13	State Identified Outlay	SCSP Outlay 2012-13	% age of SCSP to Outlay	% age of SCSP to State Identified Outlay
1	2	3	4	5	6	7
1	Decentralised District Planning Programme	97775.00	97775.00	6129.00	7.1	7.1

STATEMENT-2

Sector wise outlay and Physical targets for Scheduled Caste sub- Plan 2013-14

(Rs. In Lakh)

Sr. No.	Sector/Sub Sector name of the Scheme	State Plan Outlay 2012-13	SCSP Outlay 2012-13	Item	Unit	Physical Target State Plan	Physical Target State Plan	No. of Beneficiaries State Plan	No. of Beneficiaries State SCP
1	2	3	4	5	6	7	8	9	10
1	Decentralised District Planning Programme	97775.00	6129.00	-	-	Not Applicable	Not Applicable	Not Applicable	Not Applicable

* As the District Planning Boards have powers to select/sanction works under Decentralized District Planning Programme, Physical target is not fixed for this programme.

14. ENERGY AND PETROCHEMICALS DEPARTMENT

4.42 Power (Rural Electrification)

Under this scheme, benefit is given to Schedule Caste Households. As per budget estimate, 6000 household of SC will be electrified with an outlay of Rs. 500 lakhs during 2011-12. Up to December 2012, 9392 Scheduled Caste Households have been electrified at an expenditure of Rs. 432.25 lakhs. During 2013-14, 6000 Nos. of Scheduled Caste Households are proposed for electrification with an outlay of Rs. 500.00 Lakhs.

As is known, the power is fed to State through Power Grid close circuit loop system, i.e. Ring Main System. Hence power generated at any point in the State reaches the scheduled caste localities also on equitable basis. A provision of **Rs. 17600.00** Lakhs is proposed for generation schemes and Rs. 16000 Lakhs proposed for Transmission system for the year 2013-14 in the State Plan for Energy Sector. Of these 7.15% is estimated to benefit the scheduled caste on equitable basis.

Similarly Transmission system caters load demand at various Load Centers, from where the Distribution feeders cater consumers' requirements. Thus Transmission system is intermediate between Generation and Distribution of Power. Number of transmission lines/sub stations will thus cater to the requirement of the State as a whole. Similarly in other schemes in distributions like KHUSHY, Sagarkhedu Sarvangi Vikas Yojana, electrification of hutment etc., the benefits provided to Schedule Caste People accordingly.

All the villages of Gujarat were electrified during 1988-89 where SC Bastis were also electrified. Therefore SC households left out to be electrified are very negligible. GUVNL is not getting applications. GUVNL has introduced incentive scheme, by which an amount of Rs. 25/- is being paid to NGOs/Gram Mitras/Panchayat Helper or individual who motivate & make the beneficiary to register his application to get electric connection under SCSP. Therefore, it is not possible to allocate directly 7.15% amount of total budget towards SCSP.

15. LABOUR AND EMPLOYMENT

INTRODUCTION :

The total outlay of this department is **Rs.84100.00** lakh for the year of **2013-2014**, including. Out of this **Rs.6000.00** lakh is proposed for Schedule Caste Sub Plan.

4.43 DIRECTORATE OF EMPLOYMENT AND TRAINING, GANDHINAGAR.

INTRODUCTION :

The Directorate of Employment & Training deals with Employment Services, Vocational Training and Vocational Guidance. This sector aims at improving the quality of available manpower into employable resources by providing the much needed vocational training inputs at the artisan level & other training schemes of short duration through large number of Industrial Training Institutes / Centre.

(B) EMPLOYMENT AND TRAINING :

The Annual Development Programme for the year : 2013-14 envisages an outlay of **Rs. 78586.18** lakhs, out of which **Rs. 5880.00** lakhs are proposed under Schedule Caste Sub Plan for Ongoing Schemes of **Rs. 5087.11** lakhs and new item of **Rs. 792.89** lakhs. (Including ME / Capital of **Rs. 2544.81** lakh)

TRAINING SECTOR :

1. CRAFTSMAN TRAINING SCHEME :

This is a major scheme which aims to produce skilled workmen through planned growth of ITIs in the State. A large No. of S.S.C. / H.S.C. pass students are jobless in the society. Government has in principle accepted to impart Vocational Training to increase employability. In order to provide Vocational & Technical Training to Scheduled Caste youths during 11th plan 05 new ITI started & 1356 seats increase in existing ITIs. During 12TH plan 02 New ITIs started with intake capacity of 256 seats and 1800 seats increase in existing ITIs in the year 2012-13. bringing the total seats exclusively under Schedule Caste Sub Plan to 4552 seats out of which 4288 seats under Plan Schemes.

INTRODUCTION OF SHORT TERM COURSES :

It has been noticed from the number of unemployed youths hailing from Scheduled Caste are gradually increasing. The educated youth are facing unemployment problem and are trying to migrate to nearby cities for employment. In order to improve their skills, Govt. has decided to start Short Term Courses & Kaushalya Wardhan Kendra.

In view of the present trends in development of Information Technology, Financial Accounting, Data Entry Operator, Desk Top Publishing Operator, E-Commerce, Medical Transcription, Spoken English and Communication Skills, Hotel Management and other courses as part of the Short Term Courses. It is proposed to continue Short Term Courses where in Schedule Caste youth can also avail the benefit of the scheme.

MACHINERY / EQUIPMENT:

A provision is also proposed for procurement of machinery, equipment, Vehicles and Office Automation products, Furniture items as well as annual Maintenance Contract of Machinery Equipment during the year 2013-14 under Craftsmen Training Scheme.

During 11th plan 05 new ITI started & 1356 seats increase in existing ITIs. During 12TH plan 02 New ITIs started with intake capacity of 256 seats and 1800 seats increase in existing ITIs in the year 2012-13. These ITIs & seats will have a continued investment in term of machineries, tools and equipments, computers, office equipments, teaching aids, books and periodicals and expert faculties for the quality training.

Thus a total Outlay of **Rs. 5028.11** lakhs (revenue & capital component) is proposed for the Craftsman Training Scheme in the year 2013-14 for ongoing scheme.

NEW ITEMS (2013-14) OF THE TRAINING WING:

1. To start 03 new ITIs.

Gujarat state's fast economic development in various sectors such as Chemical, Petro Chemical, Ports, Infrastructure, Engineering, Textile and Information Technology. Rapid industrial development and take view of requirement in industries of skilled human force, it is planning to create infrastructure for start 03 new ITIs. 03 new ITIs will be established with 128 seats in each. These ITIs will be established in newly District/ taluka, there is not available Training facility. A provision of **Rs.75.00** lakhs proposed for the year 2013-14.

2. Increase 1000 seats in Existing ITIs

Due to huge investment in industries a continuous flow of skilled work force will be needed by different sectors. To fulfill this demand and to obtain more and more employment to skilled youth, 1000 seats will be added in existing ITIs with cost of **Rs.100.00** Lakh. for SCSP.

3. To increase rate of Raw-Material for ITI student

Directorate of Employment & Training imparts vocational training through 263 Government industrial Training Institute with intake capacity of 101973. It is proposed to increase the rates of trainee Raw Materials in Government Industrial Training Institute, Norms is revise for Raw Material from Rs. 60/- to Rs. 120/-p.m. For this purpose **19.89** lakh is proposed for the year 2013-14.

4. Sport sankul in 01 ITI.

Vocational Training of various courses are being imparted under Craftsman Training Scheme through 263 Govt. I.T.I.s functioning across the State to facilitate the trainees of ITIs with physical education along with the Vocational Training, it is planned to establish gymnasium with Sports facilities as per Lord. St. Vivekanand a healthy body can develop the healthy brain. Yoga may also be taught at such sports sankul. Accordingly trained trainees in gymnasium with sports facility will be able to get employment in State Police and Defence Services. Quota of Gujarat State in Army, Navy and Air Force Wing may be fully utilized and also skill manpower for Fire and Safety can be prepared. In view of above it is planned to establish Vivekanand Sports Sankul at 01 Govt. ITIs. For this purpose **Rs.7.00** lakhs is proposed for the year 2013-14.

5. Providing training furniture & fixture for Govt. ITI

To Provide basic training furniture for theory room & workshop of ITI so as to enable ITI to impart theoretical & practical training efficiently. A provision of Rs.30.00 lakh has been suggested during the year 2013-14.

6. New Construction of Workshop / Class Rooms for existing 01 ITI running in rental Building.

For the construction of theory rooms, administrative building and workshop as per the standard design for 01 institute running in rental building. A provision of Rs. 218.00 lakh has been suggested in the year 2013-14.

7. Construction of additional Workshops/theory rooms

To meet with additional requirement it is proposed to construct additional Theory room and workshop in existing ITIs. A provision of Rs. 183.00 lakh has been suggested in the year 2013-14.

8. Refurbishment & up gradation of Institute's building

For Refurbishment & upgradation in the required institutes. A provision of Rs.160.00 lakh has been suggested during the year 2013-14.

EMPLOYMENT SECTOR :

2. EMP-6 : EMPLOYMENT SERVICES AND EXTENSION SCHEME:

A Scholarship of Rs.1500 For S/C Candidates for English SCOPE Classes. The Target could for training around 1000 during the financial year 2012-13.

A Scholarship of Rs. 2500/-for S/C candidates, per month for attending Construction Skill Training Courses in various ITIs. The Target could be for training around 90 during the financial year 2012-13. A provision of Rs. 59.00 lakhs is proposed during the year 2013-14.

Thus in all an amount of Rs. 5880.00 Lakhs (Rs. 3335.19 lakhs Revenue, Rs. 2544.81 lakhs Capital with ME) proposed for Schedule Caste Sub Plan during the year 2013-14.

DIRECTORATE OF EMPLOYMENT AND TRAINING, SCHEME WISE PROVISION 2013-14 (S.C.S.P)

NO.	NAME OF THE SCHEME	PROVISION (Rs.in lakhs)		
		ON GOING	NEW ITEM	TOTAL
1	2	3	4	5
1	EMP-1 : CTS Rev.	3093.09	183.10	3276.19
	Cap.	1022.00	561.00	1583.00
	Cap. ME	913.02	48.79	961.81
	TOTAL	5028.11	792.89	5821.00
2	EMP-6 E.S.&E.S.	59.00	0.00	59.00
	TOTAL	5087.11	792.89	5880.00

NEW ITEM 2013-14 (SCSP)

(Rs.in lakhs)					
SR NO.	HEAD	PARTICULARS	Revenue	Capital	TOTAL
1	EMP-1 CTS	To start 03 new ITIs :	75.00	0.00	75.00
2	EMP-1 CTS	To Increase 1000 seats in ITIs	100.00	0.00	100.00
3	EMP-1 CTS	To increase rate of Raw-Material for ITI student	19.89	0.00	19.89
4	EMP-1	Sport sankul in 01 ITI.	7.00	0.00	7.00
5	EMP-1	Providing training furniture & fixture for Govt. ITI	30.00	0.00	30.00

SR NO.	HEAD	PARTICULARS	Revenue	Capital	TOTAL
6	4250 - Capital	New Construction of Workshop / Class Rooms for existing 01 ITI running in rental Building	0.00	218.00	218.00
7	4250	Construction of additional Workshops/theory rooms	0.00	183.00	183.00
8	4250	Refurbishment & up gradation of Institute's building	0.00	160.00	160.00
		TOTAL	231.89	561.00	792.89

4.44 Rural Labour Commissioner-Gandhinagar.

1. INTRUDUCTION:

In a planned economy, labour problems have to be viewed in the broder perspective of economic and social development keeping in view the national labour policy and national priorities. The 12th Plan (2012-2017) has been formulated to meet the requirement of the present day need of the state.

The total population of Gujarat as per 2001 census was 506 lakhs. The total number of agricultural labourers is 51,17,532(i.e.) 51.18 lakhs).

The socio economic condition of agricultural labours particularly in Gujarat is poor due to the following reasons.

1. Vast and scattered rural population of agricultural labourers.
2. Seasonal and insufficient availability of employment during the year.
3. Less Wages.
4. Lack of education.
5. No other means of livelihood.
6. Unorganized class of society.
7. Social Backwardness.

The Government of Gujarat has, therefore, decided to undertake the following measures to improve the socio economic condition of the Agricultural labourers during the 10th Five Year Plan, which is continued in 11th Five Year Plan also.

- A. Measures of payment of minimum wages and equal remuneration for Agricultural labourers.
- B. Measures for social security.
- C. Protective measures to prevent the exploitation of agriculture labourers.
- D. Welfare measures for social and education, upliftment of agricultural labourers.
- E. Measures for economic upliftment of agricultural labourers.

LBR-16 Shramik Suraksha Yojna:

The Group Insurance Scheme for all unorganized workers in the age group of 14-70 years of the State (Approx 85.93 lakhs) (**SHRAMIK SURAKSHA YOJANA**) An amount of Rs. 1,00,000/- is paid in event of accidental death and permanent disabilities and an amount of Rs. 50,000/- for partial disabilities caused due to an accident is paid through a Insurance Companies. The insurance claim amount is raised to Rs.1,00,000/- and Rs.50,000/- respectively w.e.f. 26-01-2005. The Insurance Scheme which was earlier conducted with help of insurance company is now being run by the Director of Insurance w.e.f. 1/4/2008 .

The provision of Rs. 1058.20 lakhs is made for the year 2013-2014 and the provision under SCSP scheme is Rs. 120.00 lakhs for the year 2013-2014 Beneficiaries are benefited under this Scheme as under:

Sr.No.	Year	Beneficiaries
1.	1997-1998	129
2.	1998-1999	221
3.	1999-2000	160
4.	2000-2001	302
5.	2001-2002	321
6.	2002-2003	86
7.	2003-2004	35
8.	2004-2005	89
9.	2005-2006	26
10.	2006-2007	83
11.	2007-2008	55
12.	2008-2009	137
13.	2009-2010	43
14.	2010-2011	15
15.	2011-2012	28

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11.	2007-2008	55
12.	2008-2009	137
13.	2009-2010	43
14.	2010-2011	15
15.	2011-2012	28

16. LEGAL DEPARTMENT

4.45 Legal –housing

The state government has given top priority to develop better Court Infrastructure. The development of Court Infrastructure will benefit Judicial Officers, staff, bar and litigants also as they will have access to better premises that will aid giving faster justice. Therefore, funds to the tune of Rs. 50000.00 Lakhs, has been provided for New Courts and construction of court buildings and residential quarters for Judiciary Officers & staff and also to establish new courts and Pay and Allowances to Judiciareis under development plan.

Government has allocated funds to the tune of Rs. 1926.00 lakhs for construction of new court buildings in various districts, taluka places of the state and also for the new residential quarters for the judicial officers and staff. Rs. 4496.21 lakhs has been provided for establishment of New Courts and equipments to Law Officers & Judiciary etc.

For the purpose of ongoing construction of court buildings and residential premises for the judicial officers, staff and addition & alteration works of the existing court buildings, the Government has made budgetary provision to the tune of Rs. 13443.00 lakhs. For ongoing Courts, Monitoring Cell Rs. 30134.60 lakhs has been provided.

Out of Rs. 50000.00 Lakhs provided under annual plan, Rs.1166.23 Lakhs has been provided for TASP and Rs. 1088.89 lakhs for SCSP.

17. HOME DEPARTMENT

4.46 Pre-police Training for Developments of SCSP

The meeting of Working Group of Planning Commission held on 03.04.2007 to discuss Eleventh Plan and Annual Plan 2007-08 proposals of the Gujarat State. The Working Group reiterated that the guidelines and additional guidelines for SCSP and TASP should be strictly followed programmes / schemes should be given priorities:-

“(X) Training may also be imparted in the existing Police Training Centers of Home Guards Training Centers to SC and ST Youth (18-21 years) who have passed Matriculation for Constables and Home Guards. While the Home Guards will look after the security of the villages as Village Defense Committee, the later may be recruited as Constables in the State Government.”

The State Government has been accepted the recommendation of the working group of planning commission and so. The outlay of Rs.2.5 lacs is proposed for this programme i.e. Rs.1.5 lacs for Pre-Police Training for Scheduled Caste youth and Rs. 1.0 lacs for Pre-Police Training for Scheduled Tribe youth in the year of 2013-14.

Achievements:

For the year 2012-13 an amount of Rs 15.00 lacs was proposed for Pre-Training for Scheduled cast youth and expenditure for above Training was 15,484 is done in current financial year.

Annual Plan 2013-14

The outlay of Rs 1.5 lacs in provide for Scheduled Cast Sub Plan in the year of 2013-14 under this scheme.

Statement – I

Sr.No.	Sector / Sub Sector / Project Scheme	State Plan Outlay Annual Plan 2013-14	SCSP Outlay 2013-14	Percentage to State outlay
1	2	3	4	5
1	SCP-13	1.50	1.50	100%

Statement – II

Sector wise outlay and Physical Targets for Scheduled Cast Sub Plan 2012-13

Sr. No.	Sector / Sub Sector Name of the Scheme	State Plan Outlay 2013-14	SCSP Outlay 2013-14	Item	Unit	Physical State Plan	Target SCSP
1	2	3	4	5	6	7	8
1	SCP-13	1.50	1.50	-	-	21	-

4.47 Prohibition.

PREAMBLE

Prohibition has been in force in the State since its inception i.e. 1960. Prohibition has played a vital role not only in preventing tensions both within families and in the society at large but has also provided the requisite peaceful atmosphere necessary for the all-round development of the families belonging to the down trodden and economical backward sections of society.

Propaganda :-

Prohibition propaganda is being carried out by highway hoardings, poster publicity, by telecasting T.V. ads, FM Radio stations, by displaying inject prints of different size, displaying vinyle and glowsign boards at various railway stations in the State and even by displaying advertisements on the back-panels of the GSRTC and AMTS buses. Prohibition week is also celebrated throughout the State on the eve of Gandhi Jayanti from 2nd to 8th October every year.

Scheme wise proposals are mentioned below :-

Name of the scheme :- 2235 - Social Welfare S.C.W- 50 :

Intensive Prohibition Drive in the Scheduled Caste areas of the State

Prohibition is in force in the State since its inception i.e. 1960. The population of Scheduled Caste in the State is about 7% and the majority of which are poor, less educated and influenced by alcohol and other intoxicants. Therefore, separate provision is made under a separate Head for prohibition propaganda in the Scheduled Caste areas of the State in the 11th Five Year Plan which requires to be continued in the next 12th Five Year Plan i.e. 2012-2017.

Hence necessary provision is suggested under the above Head.

(Rs. IN LACS)

NO	PARTICULARS	13- 14
1	Purchase of TV & DVD Player sets for Propaganda Activities For S.C.S.P Areas of the State	80.00
2	Preparing T.V serials for Propaganda	
3	Preparing T.V Ads	
4	Relay of serial	
5	Telecasting of ads on T.V	
6	Preparing of Electronics Rotate Boards	
7	To prepare Highway Hoardings	
8	Distribution of Medicines for De-addiction	
9	Printing of Calenders, Posters, Stickers, Pocket calenders etc.	
10	Provision for Various Prohibition Propaganda Programmes	
Total		80.00

18. REVENUE DEPARTMENT

4.48 Land Reforms

The Financial Assistance to the allottees of surplus land under Gujarat Agricultural Land Ceiling Act (GALC) 1960 was introduced by the State Government in 1976. Agricultural land declared surplus under GALC Act 1960 is distributed mainly to the members of the weaker sections of the society. Under this scheme, financial assistance provided Rs. 5,000/- per hectare and maximum Rs.16,000/- per beneficiary for, Improvement of land i.e. land leveling, purchase of necessary items like seeds, fertilizers, inputs or agrarian instruments etc.

19. INFORMATION AND BROADCASTING DEPARTMENT

4.49 Utilisation of Publicity Media

S. No.	Sub Head /Detail	(Rs.in lakhs) Outlay 2013-2014
I	<u>PUB-1 Mass Communication using print and traditional media</u>	<u>(Utilisation of publicity media)</u>
(i)	Traditional Media	22.00
(ii)	Publication on development activities	54.00
(iii)	Gujarat Fortnightly Employment News	114.00
(iv)	Advertisements in Print media	340.00
(v)	Publicity through other than print media (Out door publicity)	35.00
	TOTAL: PUB-1	565.00
(2)	<u>PUB-2 Electronic Media & Rural Broadcasting</u>	
(i)	Production of film& T.V. Programmes	100.00
	TOTAL: PUB-2	100.00
	GRAND TOTAL FOR S.C.P.	665.00
	GENERAL PLAN – 2013-2014	8400.00
	PROVISION FOR S.C.P. - 2013-2014	665.00
	PERCENTAGE	7.91 %

INFORMATION AND PUBLICITY

SCHEDULED CASTES SUB PLAN WRITE UP FOR THE YEAR 2013-2014

PUB- 1 Mass Communication using print and traditional Media (Utilization of Publicity media)

Traditional Media

The traditional media, consisting of lok dayra, lok katha, katha kirtan, drama, bhavai, folk songs, street play, puppet show, which is a live entertainment media for the purpose of creating awareness among the people about various state programmes of socio-economic significance. The Directorate utilizes this rural based media very effectively. It is planned to expand the programmes under the scheme.

Publication on Development Activities

The Directorate of Information publishes literature in the form of booklets, posters, articles, loose leafs etc. on various development activities of Scheduled Castes.

Gujarat Fortnightly & Rojgar Samachar Weekly

Gujarat Fortnightly and Gujarat Rojgar Samachar weekly are published by this department. For Printing, artwork, design, author's honorarium, Posting, mailing, delivery of parcels Through railway, Post, S.T. bus, labour and ancillary expenses Rs. 1,14,00,000/-(one crores fourteen lacs only) is required.

Therefore, a provision of Rs. 1,14,00,000/- has been made for Gujarat Fortnightly and Gujarat Rojgar Samachar Printing distribution etc., in the year 2013-2014.

Advertisements in print media

Advertising is an important media to disseminate Government messages to the people on a large scale. The Directorate of Information releases Government advertisements through newspapers. The Directorate of Information also releases advertisements on special occasion such as Independence Day, Republic Day, State Foundation Day, Diwali, natural and manmade disasters.

Publicity through other than print media (Out door publicity)

People residing in remote areas of the State about the welfare activities being undertaken for their betterment by the state Government. Scheduled Caste people are Educated through the Easiest way of disseminating information through display advertisements on S.T. Bus panels, hoardings and kiosks at strategic points which is often visited by the masses in the villages, cities and towns and also through Mass Media including Doordarshan, Akashwani by giving an Advertisements and cinema slides in theatres in order to achieve the aforesaid objects.

Provision and Expenditure for the Year 2012-2013 & 2013-2014 as under:

Year	Budget Estimates	Revised Estimates	Expenditure
2012-13	517.00 lakhs	317.00 lakhs	179.73 lakhs
2013-14	565.00 lakhs	-----	-----
Total	1082.00 lakhs	317.00 lakhs	179.73 lakhs

PUB-2 Electronic Media & Rural Broadcasting

(Rural Broadcasting Establishment of T.V.Centre Community view in scheme.)

Electronic media programme.

Directorate of Information has adequate editorial and technical staff. District Information Officers and other staff organize tours for news items on public welfare schemes and public awareness. The Directorate has facilities of three studios located at Gandhinagar, Ahmedabad and Rajkot Broadcast quality DV Cassette of News items is prepared by Directorate of Information. It is planned to prepare qualitative audio visual programmes of welfare schemes of state government using facilities available in Directorate of Information, and to telecast these programmes on Doordarshan and other private channels. Radio is also a most powerful media of mass communication Directorate of Information also plans to make Radio programmes on development activities of the state and broadcast it through All India Radio Centers and Private FM stations.

Production of films

Documentary films on development activities and projects of the state of Gujarat for discriminating information to large section of the population in urban as well as remote areas are being prepared by the Directorate. It is proposed to continue the production of documentary films and TV serials in the plan year 2012-2013. The Directorate also purchases 16 mm prints of Awarded Gujarati Feature Films every year for showing them to the rural audience. the above mentioned programme .

Provision and Expenditure for the Year 2012-2013 & 2013-2014 as under:

Year	provision	Revised provision	Expenditure
2012-13	75.00 lakhs	275.00 lakhs	78.45 lakhs
2013-14	100.00	-----	-----
Total	175.00 lakhs	275.00 lakhs	78.45 lakhs

Therefore, a provision of Rs. 6,65,00000/- has been made for the year 2013-2014 in Scheduled Caste Sub Plan

20. FOOD & CIVIL SUPPLY DEPARTMENT

4.50 Doorstop Delivery.

In the present system the Fair Price Shop (FPS) owner has to lift the stock of Wheat, Rice, Sugar Edible Oil from the godown of GSCSC every month. The FPS owner to bear the transportation cost from godown to his shop. With a change in present system, stock of the essential commodities to be delivered under PDS will be delivered FPS itself and the transportation cost incurred will be borne by the State Government. There are more than 1700 FPS throughout the State. This change in system will to increase transparency and complaints from the public for not getting essential commodities will be checked.

For this purpose an amount of Rs. 4,50,00,000 is required during the year 2013-14.

STATEMENTS

STATEMENT-I
SECTORWISE/SUBSECTORWISE OUTLAY
UNDER SCHEDLED CASTES SUB PLAN 2012-2013

(Rs.in lakhs)

Sr. No.		SECTOR/SUB-SECTOR	SCSP Outlay	Exp.	% SCSP Outlay
1		2		4	5
1		Agriculture and Cooperation Department			
	1	Crop Husbandry	4700.00	4743.00	100.91
	2	Horticulture	1096.00	798.00	72.81
	3	Soil And water Conservation	1380.00	1380.00	100.00
	4	Animal Husbandry	815.72	696.00	85.32
	5	Dairy Development	1511.00	1511.00	100.00
	6	Agriculture Research and Edu			
	7	Bio Gas	350.86	175.00	49.88
	8	Minor Irrigation	6.00	5.00	83.33
		Minor Irrigation (co)			
	9	Co-operation	3.00	3.00	100.00
	10	Food ,Storage & Ware Housing			
	11	Marketing			
	12	Investment in Agri.Finance			
	13	Fisheries	130.00	114.00	87.69
	14	Cow Breeding			
		Total	9992.58	8927.36	89.34
2		Health & Family Welfare Department			
	1	Public Health	7907.80	5878.53	74.34
	2	Medical service	1575.45	1428.49	90.67
	3	Medical Education	7217.00	7069.91	97.96
	4	Indian System of Medicine & Homeopathy	789.04	532.00	67.42
	5	Food & Drug Control			
	6	C.M.S.O.			
	7	E.S.I.S.			
	8	Health & Family Welfare Department			
		Total	17489.29	14908.93	85.25
3		Narmada W R&WS Department			
	1	Sardar Sarovar Project	70000.00	70000.00	100.00
	2	Water Development (Irrigation)			
		a. Water Resources	16400.00	5845.42	35.64
		b. sujlam sufalam			
		c.kalpsar			
	3	Minor irrigation			
		a. Water Resources			
		b. narmada Drip.irrigation	12.00	12.00	100.00
		c.sujalam Sufalam			
	4	Command Area Dev.			
	5	Flood Control and Anti Sea Erosion			
	6	Sujalam Sufalam W. Supply)			
	7	Water Supply	5750.00	1391.42	24.20
		Total	92162.00	76570.24	83.08
4		Roads and Building Department			
	1	Roads and Bridge	22400.00	22400.00	100.00
	2	Capital project			
	3	Housing (Govt. Resi & Admn)			
	4	Civil Aviation			
		Total	22400.00	22400.00	100.00

Sr. No.		SECTOR/SUB-SECTOR	SCSP Outlay	Exp.	% SCSP Outlay
1		2		4	5
5		Education Department			
	1	General education	16717.55	13762.69	82.32
	2	Mid Day Meals Prog	1138.85	1135.44	99.70
	3	Tech. Edu.	1427.00	1265.61	88.69
		Total	19283.40	16163.74	83.82
6		Forest & Envirment Deptt.			
	1	Forestry and wild life	2435.00	2426.40	99.65
	2	Plantation			
	3	J.B. I.C. Project			
	4	Ecology and Enviroment			
		Total	2435.00	2426.40	99.65
7		Social Justice & Empowerment Department			
	1	Social Welfare	45638.95	41138.13	90.14
		Welfare of OBC			
	2	Social Welfare	2997.74	2429.91	81.06
		Total	48662.20	43568.04	89.53
8		Women And Child Dev, Department			
	1	SCW-25 Widows rehabliation	2151.00	2291.16	106.52
	2	Commissioner, Women & Child			
	3	Women Eco. Dev. Corporation			
	4	NTR-3 Special Nutrition Programme	4734.50	4734.50	100.00
	5	NTR-13 Empowerment of Adolescent Girls	913.73	913.73	100.00
		Total	7802.23	7942.39	101.80
9		Industries & Mines Department			
	1	Large & Medium Ind.	28.00	28.00	100.00
	2	Village Cottage & Small Ind.	3959.69	4007.64	101.21
	3	Geology & Mining			
	4	Tourism			
	5	Civi aviation			
	6	Yatra Dham			
	7	DGPS	3.50	0.77	22.00
		Total	3991.19	4036.41	101.13
10		Urban Dev.& U H Department			
	1	Urban Housing			
	2	Urban Development	32000.00	30000.00	93.75
	3	NURM			
	4	Nirmal Gujarat-Urben Sanitation			
	5	Urban Poor			
		Nuclueus budjet (for T.D.Deptt.)			
		Total	32000.00	30000.00	93.75
11		Panchyat R.H.& R.D Department			
		A. Panchyat & Rural Housing			
	1	Community Devp.& Panchyat	64.00	34.87	54.48
	2	Rural Development BRGF	210.70	149.18	70.80
	3	Gram Mitra yojana			
	4	Rural Housing	7886.00	6314.88	80.08
			8160.70	6498.93	79.64
		B. Rural Development			
	1	Rural Development	4731.55	4207.43	88.92
	2	Indira Awas Yojna	1125.00	493.54	43.87
	3	Nirmal Gujarat	1100.00	100.00	9.09
	4	Aam Adami vima yojana	100.00	22.88	22.88

Sr. No.		SECTOR/SUB-SECTOR	SCSP Outlay	Exp.	% SCSP Outlay
1		2		4	5
	5	Rural Sanitation	221.00	90.93	41.14
			7277.55	4914.78	67.53
		Total	15438.25	11413.71	73.93
12		Sports Youth Services & CA Deptt.			
	1	Art & Culture	590.00	277.35	47.01
	2	Sports and Youth Services	579.68	432.03	74.53
	3	Director of Languages	80.00	0.00	0.00
		Total	1249.68	709.38	56.76
13		General Administration Department			
	1	Planning Machinery			
	2	Statatistics			
	3	Decentralised Dist. Planning	6129.00	2329.34	38.01
	4	Citizen Charter			
		Total	6129.00	2329.34	38.01
14		Energy & Petrochemical Department			
	1	Power	500.00	500.25	100.05
	2	Non Con Sources of Energy			
	3	Gujarat State Power Corp.ltd			
		Total	500.00	500.25	100.05
15		Labour & Employment Department			
	1	Employment & Traing	3332.00	1699.83	51.02
	2	Rural Labour			
		Total	3332.00	1699.83	51.02
16		Legal Department			
		1. Legal Hosing	57.50	22.53	39.18
		2. Industrial & Labour Court			
		Total	57.50	22.53	39.18
17		Home Deptt.			
	1	Prohibition	80.00	56.60	70.75
	2	Capital Project Police Bhavan			
	3	Moder.of wireless Network			
	4	Forensic Science Laboratory			
	5	Police Housing			
	6	Police trining.	15.00	2.85	19.00
	7	Vigilance Commission			
	8	BADP			
		Total	95.00	59.45	62.58
18		Revenue Department			
	1	Land Reform	1.00	1.00	100.00
	2	Urban Development (city survey)			
	3	G.S.D.M.A.			
		Total	1.00	1.00	100.00
19		Information & Broad. Department			
	1	Information & Publicity	592.00	258.18	43.61
		Total	592.00	258.18	43.61
20		Food & Civil Supply Department			
	1	Civil Supply	1320.00	156.00	11.82
	2	Weights & Measurs			
		Total	1320.00	156.00	11.82
		GRAND TOTAL	284932.32	244093.18	85.67

**STATEMENT-II
DEPARTMENTWISE
SCHEDULED CASTE SUB PLAN 2013-14**

(Rs.in lakhs)

Sr. No	SECTORAL DEPARTMENTS	Annual Plan	SCSP Outlay	%
		Outlay 2013-14	2013-14	
1	2	3	4	5
1	Agriculture and cooperation deptt	320000.00	10382.47	3.24
2	Health & family welfare deptt	380000.00	32328.11	8.51
3	Narmada, water resources, water supply & kalpsar deptt	1536000.00	32772.77	2.13
4	Road & building	440000.00	26985.00	6.13
5	Education deptt	385000.00	20269.16	5.26
6	Forest & environment deptt	67000.00	2800.00	4.18
7	Social justice & empowerment deptt	145000.00	52951.00	36.52
8	Tribal development	95400.00	0.00	0.00
9	Women & child development deptt	130000.00	5089.49	3.91
10	Industries & mines deptt	305500.00	4457.23	1.46
11	Urban development & urban housing deptt	665000.00	42050.00	6.32
12	Panchayat, rural housing & rural development deptt	245000.00	19011.33	7.76
13	Sport youth services & c.a. Deptt	30050.00	1189.28	3.96
14	Science & technology	20000.00	0.00	0.00
15	General administration deptt	115000.00	6698.00	5.82
16	Energy & petrochemicals deptt	496700.00	500.00	0.10
17	Labour & employment	84100.00	3821.14	4.54
18	Port & transport	101000.00	0.00	0.00
19	Legal deptt	50000.00	1138.89	2.28
20	Home deptt	120000.00	81.50	0.07
21	Revenue deptt	80000.00	1.00	0.00
22	Information & broadcasting deptt	8400.00	665.00	7.92
23	Food & civil supply	19800.00	550.00	2.78
24	Climate change	11000.00	0.00	0.00
25	L.a.& parliamentary affairs	50.00	0.00	0.00
26	Finance department	0.00	0.00	0.00
	Total	5850000.00	263741.37	4.51

STATEMENT - III
DISTRICTWISE POPULATION OF SCHEDULED CASTES IN GUJARAT-2001

Sr. No.	State/ Districts	Rural			Urban			Total			% age to Total
		Person	Male	Female	Person	Male	Female	Person	Male	Female	
1	2	3	4	5	6	7	8	9	10	11	12
	GUJARAT	2180441	1127423	1053018	1412274	738860	673414	3592715	1866283	1726432	7.09
1	Kachchh	132435	68039	64396	53497	27955	25542	185932	95994	89938	11.74
2	Banas Kantha	239947	124471	115476	31537	16528	15009	271484	140999	130485	10.84
3	Patan	91956	48011	43945	24923	13012	11911	116879	61023	55856	9.88
4	Mahesana	116688	60969	55719	31909	16741	15168	148597	77710	70887	8.09
5	Sabar Kantha	157006	80687	76319	16319	8425	7894	173325	89112	84213	8.32
6	Gandhinagar	51203	26713	24490	64752	34043	30709	115955	60756	55199	8.69
7	Ahmadabad	125184	66059	59125	495581	262200	233381	620765	328259	292506	10.67
8	Surendranagar	123515	64252	59263	42696	22261	20435	166211	86513	79698	10.97
9	Rajkot	140500	72766	67734	103864	53915	49949	244364	126681	117683	7.71
10	Jamnagar	86460	44502	41958	68359	35373	32986	154819	79875	74944	8.13
11	Porbandar	26673	13731	12942	21560	11094	10466	48233	24825	23408	8.98
12	Junagadh	190486	97913	92573	45138	23391	21747	235624	121304	114320	9.62
13	Amreli	95864	48972	46892	19626	10174	9452	115490	59146	56344	8.29
14	Bhavnagar	87207	44589	42618	54921	28425	26496	142128	73014	69114	5.76
15	Anand	74302	39360	34942	24183	12642	11541	98485	52002	46483	5.3
16	Kheda	84733	44212	40521	21378	11112	10266	106111	55324	50787	5.24
17	Panch Mahals	77767	39774	37993	14725	7609	7116	92492	47383	45109	4.57
18	Dohad	25642	12922	12720	7242	3698	3544	32884	16620	16264	2.01
19	Vadodara	94296	49097	45199	109989	57400	52589	204285	106497	97788	5.61
20	Narmada	6914	3554	3360	3124	1625	1499	10038	5179	4859	1.95
21	Bharuch	41163	21191	19972	20328	10517	9811	61491	31708	29783	4.49
22	Surat	64082	32400	31682	105242	54630	50612	169324	87030	82294	3.39
23	The Dangs	921	464	457	0	0	0	921	464	457	0.49
24	Navsari	20448	10134	10314	19126	9803	9323	39574	19937	19637	3.22
25	Valsad	25049	12641	12408	12255	6287	5968	37304	18928	18376	2.64

Source : (t-1.17) Directorate of Census Operations, Gujarat State

STATEMENT - IV
TALUKAWISE POPULATION OF SHEDULED CASTE
GUJARAT STATE **AS PER 2001 CENSUS**

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
1	Kutch	1	Gandhidham	201569	33678	917	16.71
		2	Mundra	83010	13839	930	16.67
		3	Nakhatrana	129249	19519	960	15.10
		4	Mandvi	170573	21145	961	12.40
		5	Abdasa	97508	10331	947	10.60
		6	Rapar	198000	20894	918	10.55
		7	Lakhpat	50120	5273	922	10.52
		8	Bhachau	147891	14993	920	10.14
		9	Bhuj	345013	32159	947	9.32
		10	Anjar	160292	14101	946	8.80
2	Banaskantha	1	Vav	193260	33461	915	17.31
		2	Vadgam	205992	34232	956	16.62
		3	Tharad	253111	35310	920	13.95
		4	Dhanera	181174	23387	909	12.91
		5	Palanpur	380707	42724	921	11.22
		6	Dantivada	87500	9360	924	10.70
		7	Diodar	146393	14854	911	10.15
		8	deesa	458303	44876	924	9.79
		9	Kankrej	225723	17107	950	7.58
		10	Bhabhar	97582	6917	926	7.09
		11	Danta	173366	6033	940	3.48
		12	Amirgadh	101133	3223	885	3.19
3	Patan	1	Sidhpur	190937	22363	911	11.71
		2	Patan	295621	32606	903	11.03
		3	Sami	164705	17234	942	10.46
		4	Chanasma	128629	12362	900	9.61
		5	Harij	84813	8036	913	9.47
		6	Vagdod	88340	7234	888	8.19
		7	Radhanpur	120177	9660	959	8.04
		8	Santalpur	109487	7384	925	6.74
4	Mehsana	1	Kadi	296921	27320	906	9.20
		2	Kheralu	114730	10524	908	9.17
		3	Satlasna	75940	6862	964	9.04
		4	Bechraji	92096	8154	912	8.85
		5	Mehsana	461320	37608	909	8.15
		6	Unjha	174303	13300	927	7.63
		7	Visnagar	253179	18723	893	7.40
		8	Vadnagar	130620	9299	942	7.12
		9	Vijapur	238783	16807	905	7.04
5	Sabarkantha	1	Idar	235993	38321	951	16.24
		2	Vadali	82225	10091	942	12.27
		3	Himatnagar	256762	28797	937	11.22

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
5	Sabarkantha	4	Modasa	191996	17489	962	9.11
		5	Prantij	146450	12447	913	8.50
		6	Talod	138036	11270	951	8.16
		7	Bayad	186328	13508	931	7.25
		8	Malpur	86063	5509	947	6.40
		9	Dhansura	96389	5728	950	5.94
		10	Bhiloda	206168	11538	956	5.60
		11	Vijaynagar	90766	4913	964	5.41
		12	Meghraj	141853	5381	935	3.79
		13	Khedbrahma	223502	8333	957	3.73
6	Gandhinagar	1	Kalol	310081	32463	898	10.47
		2	Gandhinagar	571307	57862	911	10.13
		3	Mansa	202814	13111	919	6.46
		4	Dehgam	250253	12519	913	5.00
7	Ahmedabad	1	Dholka	214836	30401	872	14.15
		2	Viramgam	172400	22326	922	12.95
		3	Mandal	65751	8171	902	12.43
		4	Sanand	193335	23683	886	12.25
		5	Bavla	135097	14786	892	10.94
		6	city	4220048	461864	889	10.94
		7	Dhandhuka	134662	12701	882	9.43
		8	Barvala	67301	5317	948	7.90
		9	DEtroj(R)	77778	6140	925	7.89
		10	Ranpur	76128	5726	961	7.52
		11	Daskroi	459183	29650	887	6.46
8	Surendranagar	1	Lakhtar	69551	10654	904	15.32
		2	Limadi	157979	23432	908	14.83
		3	Dasada	169123	24521	903	14.50
		4	Dhangadhra	195085	21344	945	10.94
		5	Muli	101568	10666	941	10.50
		6	Vadhvan	315995	32696	931	10.35
		7	Chuda	87947	9004	928	10.24
		8	Chotila	172433	16669	917	9.67
		9	Sayla	101162	7405	906	7.32
		10	Halvad	144305	9820	926	6.81
9	Rajkot	1	Lodhika	46276	5829	958	12.60
		2	Kotda(sagani)	79847	9895	903	12.39
		3	Jamkandorana	75729	8616	942	11.38
		4	Upleta	170275	19294	914	11.33
		5	Dhoraji	149006	14110	941	9.47
		6	Padhari	73092	6673	954	9.13
		7	Tankara	84517	7348	930	8.69
		8	Morabi	326995	27487	921	8.41
		9	Jetpur	227767	17235	905	7.57

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
		10	Gondal	265954	19896	956	7.48
		11	Rajkot	1137984	78722	920	6.92
		12	Vankaner	186013	10475	970	5.63
		13	Maliya	83471	4652	945	5.57
		14	Jasdan	262955	14132	946	5.37
10	Jamnagar	1	Okhamandal	144269	16789	944	11.64
		2	Kalavad	136174	15317	967	11.25
		3	Jamjodhpur	117480	13025	927	11.09
		4	Lalpur	101637	10080	962	9.92
10	Jamnagar	5	Dhrol	74943	6904	948	9.21
		6	Jodiya	89578	7117	919	7.95
		7	Jamnagar	761375	59353	928	7.80
		8	Bhanvad	109545	7752	910	7.08
		9	Kalyanpur	160538	8087	969	5.04
		10	Khambhaliya	208739	10395	940	4.98
11	Porbandar	1	Kutiyana	82743	10137	933	12.25
		2	Ranavav	103770	10233	914	9.86
		3	Porbandar	350322	27863	957	7.95
12	Junagadh	1	Kodinar	198181	32632	967	16.47
		2	Vandhali	97325	12871	907	13.22
		3	Manavadar	127516	16336	940	12.81
		4	Keshod	176099	19685	906	11.18
		5	Sutrapada	122406	13673	970	11.17
		6	Mendarda	66068	6995	921	10.59
		7	Mangrol	189053	19740	933	10.44
		8	Bhesan	73737	6362	909	8.63
		9	Maliya	144975	11904	914	8.21
		10	Veraval	280485	22835	961	8.14
		11	Talala	127794	10132	932	7.93
		12	Junagadh	380872	29114	932	7.64
		13	Una	330809	24339	982	7.36
		14	Visavadar	132853	9006	944	6.78
13	Amreli	1	Kunkavav(vadiya)	95872	11770	958	12.28
		2	Bagasra	78314	8159	933	10.42
		3	Dhari	136253	13241	950	9.72
		4	Amreli	217501	18208	942	8.37
		5	Liliya	60722	4970	975	8.18
		6	Khambha	84529	6641	979	7.86
		7	Lathi	132139	10333	969	7.82
		8	Savarkundla	229245	17259	936	7.53
		9	Rajula	145628	10880	965	7.47
		10	Babar	122983	8615	937	7.01
		11	Jafrabad	90732	5414	981	5.97

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
14	Bhavnagar	1	Sihor	115453	10353	934	8.97
		2	Umralla	88995	7909	930	8.89
		3	Shihor	192739	16569	944	8.60
		4	Botad	228491	15848	969	6.94
		5	Palitana	199338	13548	955	6.80
14	Bhavnagar	6	Gadhada	175647	11480	956	6.54
		7	Valabhipur	74868	4587	929	6.13
		8	Bhavnagar	662680	35640	924	5.38
		9	Mahuva	375809	14748	976	3.92
		10	Talaja	269986	9149	973	3.39
		11	Ghogha	85624	2297	925	2.68
15	Anand	1	Tarapur	75850	8573	905	11.30
		2	Khambhat	261012	19663	892	7.53
		3	Petlad	265455	17582	891	6.62
		4	Sojitra	96138	5770	889	6.00
		5	Borsad	347409	15785	882	4.54
		6	Anand	513900	20775	915	4.04
15	Anand	7	Anklav	134680	5355	871	3.98
		8	Umreth	162428	4982	876	3.07
16	Kheda	1	Kapadvanj	229681	14290	945	6.22
		2	Virpur	87091	5508	973	6.32
		3	Balasinor	130196	10188	921	7.83
		4	Kathlal	181511	4927	937	2.71
		5	Mahemdavad	219882	8576	890	3.90
		6	Kheda	118420	12356	889	10.43
		7	Matar	147201	8179	885	5.56
		8	Nadiyad	488628	20382	915	4.17
		9	Mahudha	114716	3686	949	3.21
		10	Thasra	306890	18019	920	5.87
17	Panchmahal	1	Lunavada	229798	15730	956	6.85
		2	Kalol	191985	12878	951	6.71
		3	Godhra	393663	22991	922	5.84
		4	Khanpur	85047	4941	979	5.81
		5	Shahera	231325	10857	964	4.69
		6	Kadana	110389	4432	987	4.01
		7	Santrampur	219041	6498	1003	2.97
		8	Halol	195300	5404	945	2.77
		9	Morva(hadaf)	152751	3769	993	2.47
		10	Ghofgamba	179659	4353	916	2.42
		11	Jmbughoda	36319	639	913	1.76
18	Dohad	1	Devgadh-bariya	208198	7659	996	3.68
		2	Dahod	368484	8197	979	2.22
		3	Garbada	142448	2639	968	1.85
		4	Limkheda	239357	4344	989	1.81

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
		5	Fatepur	185419	3037	988	1.64
		6	Zlod	360553	5623	961	1.56
		7	Dhanpur	131974	1385	926	1.05
19	Vadodra	1	Sinor	69094	5185	925	7.50
		2	Karjan	162486	12011	929	7.39
		3	Vadodra	1705989	117249	914	6.87
19	Vadodra	4	Padra	240236	15651	926	6.51
		5	Dabhoi	183029	11755	927	6.42
		6	Savali	237929	12407	890	5.21
		7	Vaghodiya	133240	6342	974	4.76
		8	Sankheda	185856	5966	926	3.21
		9	Chhota-Udepur	202697	6389	918	3.15
		10	Kwant	170524	4195	890	2.46
		11	Jetpur-pavi	225894	5463	955	2.42
		12	Nasvadi	124828	1672	949	1.34
20	Narmada	1	Tilakvada	56059	2325	901	4.15
		2	Nandod	231138	6713	951	2.90
		3	Sagbara	83633	444	947	0.53
		4	Dediyapada	143574	556	937	0.39
21	Bharuch	1	Jambusar	176559	10719	925	6.07
		2	Bharuch	383746	21803	926	5.68
		3	Hansot	68782	3868	957	5.62
		4	Vagra	82647	4459	940	5.40
		5	Amod	92921	4897	960	5.27
21	Bharuch	6	Ankleshwar	262861	10309	959	3.92
		7	Jaghadiya	172553	4353	943	2.52
		8	Valiya	130587	1083	991	0.83
22	Surat	1	Kamrej	172295	13092	993	7.60
		2	Bardoli	210789	11196	991	5.31
		3	Palsana	118887	6256	975	5.26
		4	Mangrol	171524	8901	978	5.19
		5	Olpad	185844	8961	951	4.82
		6	Surat-City	2433835	86575	928	3.56
22	Surat	7	Choryasi	585733	18111	912	3.09
		8	Mandvi	185911	4888	943	2.63
		9	Mahuva	142434	2788	975	1.96
		10	Nizar	105385	1878	1041	1.78
		11	Songadh	204270	2732	938	1.34
		12	Valod	87127	953	953	1.09
		13	Vayara	249810	2629	1075	1.05
		14	Uchchhal	73042	193	821	0.26
		15	Umarpada	68288	171	879	0.25
23	Dang	1	Ahva	186729	921	985	0.49
24	Navsari	1	Navsari	274867	14071	980	5.12

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
		2	Jalalpor	220003	9218	970	4.19
		3	Gandevi	240291	8849	986	3.68
		4	Chikhali	293014	6298	1022	2.15
		5	Vansda	201288	1138	962	0.57
25	Valsad	1	Umargaon	236247	11310	1014	4.79
		2	Valsad	385156	13098	977	3.40
		3	Paradi	405902	11065	924	2.73
		4	Dharampur	180386	898	935	0.50
		5	Kaprada	202862	933	973	0.46
				50671017	3592715		7.09

STATEMENT - V**SCHEDULED CASTES POPULATION IN MUNICIPAL CORPORATIONS**

NAME	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPULATION	SC MALE	SC FEMALE
Ahmadabad (M Corp.)	3520085	1867249	1652836	426743	226046	200695
Jamnagar (M Corp.)	443518	506993	460483	35212	33401	30628
Rajkot (M Corp.)	967476	232845	210673	64027	18243	16969
Vadodara (M Corp.)	1306227	739838	671156	86315	51644	47595
Bhavnagar (M Corp.)	511085	266838	244247	29346	15216	14130
Junagadh (M Corp.)	1817312	684013	622214	115661	45095	41220
Surat (M Corp.)	2433835	1372415	1061420	86575	44898	41676
Total	10999538	5670191	4923029	843879	434543	392913

STATEMENT - VI
MUNICIPALITIES POPULATION DATA

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPU- LATION	SC MALE	SC FEMALE
Saurashtra Zone						
Jamnagar						
Dwarka (M)	33626	17697	15929	1962	995	967
Salaya (M)	26875	13376	13499	479	232	247
Khambhalia (M)	36479	18974	17505	2732	1437	1295
Navagam Ghed (M)	39500	20736	18764	1842	959	883
Dhrol (M)	23628	11443	12185	2769	1426	1343
Kalavad (M)	24858	12519	12339	2434	1256	1178
Bhanvad (M)	19718	10128	9590	1824	958	866
Jamjodhpur (M)	22661	11535	11126	1320	684	636
Total (Jamnagar)	227345	116408	110937	15362	7947	7415
Rajkot						
Morvi (M)	145719	75745	69974	8115	4180	3935
Wankaner (M)	40191	20765	19426	3454	1717	1737
Jasdan (M)	39046	20420	18626	1231	626	605
Gondal (M)	96016	50360	45656	3350	1717	1633
Bhayavadar (M)	18254	9392	8862	2160	1109	1051
Upleta (M)	55438	28306	27132	3567	1830	1737
Dhoraji (M)	80811	41138	39673	5260	2706	2554
Jetpur Navagadh (M)	104312	54768	49544	6114	3238	2876
Total (Rajkot)	579787	300894	278893	33251	17123	16128
Surendranagar						
Halvad (M)	24325	12609	11716	2144	1093	1051
Dhrangadhra (M)	70663	38131	32532	6390	3295	3095
Surendranagar Dudhrej (M)	156161	81377	74784	11606	6029	5577
Wadhwan (M)	61752	31933	29819	7657	3990	3667
Thangadh (M)	36880	19403	17477	7253	3820	3433
Limbdi (M)	40071	20824	19247	6837	3602	3235
Total (Surendranagar)	389852	204277	185575	41887	21829	20058
Bhavnagar						
Botad (M)	100194	52752	47442	6163	3189	2974
Gadhada (M)	26754	13888	12866	2119	1095	1024
Sihor (M)	46960	24953	22007	4607	2369	2238
Gariadhar (M)	30526	15883	14643	2672	1409	1263
Palitana (M)	51944	26790	25154	3168	1627	1541
Talaja (M)	26104	13316	12788	1316	660	656
Mahuva (M)	70756	36291	34465	3262	1665	1597
Total (Bhavnagar)	353238	183873	169365	23307	12014	11293
Amreli						
Lathi (M)	20966	10783	10183	1598	837	761
Amreli (M)	90230	46713	43517	3923	2040	1883
Bagasara (M)	31796	16448	15348	2243	1174	1069
Chalala (M)	16915	8656	8259	1877	971	906
Savarkundla (M)	73774	37989	35785	5320	2743	2577

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPU- LATION	SC MALE	SC FEMALE
Jafrabad (M)	25086	12729	12357	466	243	223
Rajula (M)	32395	16484	15911	2724	1390	1334
Total (Amreli)	291162	149802	141360	18151	9398	8753
Porbandar						
Porbandar (M)	133051	68201	64850	7671	3868	3803
Chhaya (M)	38526	20331	18195	4096	2099	1997
Ranavav (M)	24199	12413	11786	2205	1145	1060
Kutiyana (M)	17110	8775	8335	1599	836	763
Total (Porbandar)	212886	109720	103166	15571	7948	7623
Junagadh						
Bantwa (M)	15218	7841	7377	1423	719	704
Manavadar (M)	27563	14337	13226	1965	1023	942
Vanthali (M)	15858	8436	7422	1323	665	658
Visavadar (M)	18061	9252	8809	859	440	419
Keshod (M)	63257	32746	30511	5252	2845	2407
Mangrol (M)	55094	28151	26943	3303	1701	1602
Chorvad (M)	21240	10978	10262	1125	585	540
Veraval (M)	141357	72148	69209	6214	3149	3065
Kodinar (M)	32610	16885	15725	3913	2029	1884
Una (M)	51261	26362	24899	3110	1585	1525
Total (Junagadh)	441519	227136	214383	28487	14741	13746
Kachchh						
Rapar (M)	23057	11857	11200	3363	1781	1582
Bhachau (M)	25389	13310	12079	2697	1431	1266
Anjar (M)	68343	35341	33002	4827	2513	2314
Bhuj (M)	98528	51768	46760	5598	2896	2702
Mandvi (M)	42355	21620	20735	3691	1940	1751
Gandhidham (M)	151693	79379	72314	29360	15321	14039
Total (Kachchh)	409365	213275	196090	49536	25882	23654
Subtotal of Saurashtra Zone	2905154	1505385	1399769	225552	116882	108670

MUNICIPALITIES POPULATION DATA

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPU- LATION	SC MALE	SC FEMALE
Central Zone						
Ahmedabad						
Viramgam (M)	53094	27605	25489	5877	3060	2817
Sanand (M)	32417	17178	15239	4322	2276	2046
Kali (M)	34220	18229	15991	1597	843	754
Ranip (M)	87906	47271	40635	8849	4609	4240
Chandlodiya (M)	55767	29813	25954	2671	1379	1292
Ghatlodiya (M)	106684	56219	50465	1552	807	745
Memnagar (M)	37284	19261	18023	459	234	225
Vejalpur (M)	113445	58878	54567	7599	3990	3609
Sarkhej-Okaf (M)	23412	12275	11137	2410	1278	1132
Jodhpur (M)	44388	22978	21410	2590	1354	1236
Vastral (M)	41919	22885	19034	478	250	228
Ramol (M)	27550	15082	12468	974	535	439
Dholka (M)	53827	27908	25919	4304	2274	2030
Bavla (M)	30871	16368	14503	2926	1560	1366
Dhandhuka (M)	29572	15503	14069	2197	1171	1026
Total (Ahmedabad)	772356	407453	364903	48805	25620	23185
Panchmahals						
Santrampur (M)	15777	8227	7550	1031	494	537
Lunawada (M)	33369	17492	15877	1774	917	857
Godhra (M)	121879	63176	58703	8321	4316	4005
Kalol (M)	24677	12826	11851	1297	676	621
Halol (M)	41115	21658	19457	1301	696	605
Total (Panchmahals)	236817	123379	113438	13724	7099	6625
Dahod						
Jhalod (M)	25095	12677	12418	992	513	479
Dohad (M)	79139	40725	38414	3040	1538	1502
Devgadbaria (M)	19202	9757	9445	1011	531	480
Total (Dahod)	123436	63159	60277	5043	2582	2461
Anand						
Umreth (M)	32191	16697	15494	1227	645	582
Boriavi (M)	17805	9207	8598	411	220	191
Ode (M)	18459	9645	8814	662	349	313
Anand (M)	130685	68074	62611	3752	1946	1806
Vallabh Vidyanagar (M)	29378	16339	13039	1932	995	937
Karamsad (M)	28955	15352	13603	828	436	392
Petlad (M)	51147	26728	24419	3763	1962	1801
Khambhat (M)	80452	41375	39077	5255	2779	2476
Borsad (M)	56548	29185	27363	2197	1170	1027
Anklav (M)	19803	10420	9383	904	452	452
Total (Anand)	465423	243022	222401	20931	10954	9977
Kheda						
Kapadvanj (M)	43950	22664	21286	2843	1472	1371
Balasinor (M)	33705	17376	16329	2803	1461	1342
Mehmedabad (M)	30768	16119	14649	1741	922	819
Kheda (M)	24136	12603	11533	2502	1270	1232
Nadiad (M)	192913	100322	92591	9011	4708	4303
Chaklasi (M)	36101	18807	17294	740	372	368
Mahudha (M)	15792	8192	7600	199	102	97
Dakor (M)	23794	12503	11291	1281	668	613
Total (Kheda)	401159	208586	192573	21120	10975	10145
Subtotal of Central Zone	1999191	1045599	953592	109623	57230	52393

MUNICIPALITIES POPULATION DATA

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPULATION	SC MALE	SC FEMALE
North Zone						
Banaskantha						
Tharad (M)	22815	11936	10879	5725	3055	2670
Dhanera (M)	22172	11590	10582	3464	1791	1673
Palanpur (M)	110419	58055	52364	13045	6904	6141
Deesa (M)	83382	44024	39358	7043	3625	3418
Total (Banaskantha)	238788	125605	113183	29277	15375	13902
Patan						
Radhanpur (M)	32191	16769	15422	3147	1610	1537
Sidhpur (M)	53858	27875	25983	6248	3248	3000
Patan (M)	112219	59097	53122	11182	5842	5340
Harij (M)	18472	9728	8744	1598	869	729
Chanasma (M)	15822	8244	7578	1913	999	914
Total (Patan)	232562	121713	110849	24088	12568	11520
Mahesana						
Kheralu (M)	20141	10449	9692	1635	868	767
Unjha (M)	53876	28396	25480	4173	2157	2016
Visnagar (M)	65826	35055	30771	3201	1698	1503
Vadnagar (M)	25033	12755	12278	2233	1163	1070
Vijapur (M)	24809	12887	11922	1732	902	830
Mahesana (M)	99880	52714	47166	12153	6409	5744
Kadi (M)	56240	29712	26528	3590	1883	1707
Total (Mahesana)	345805	181968	163837	28717	15080	13637
Sabarkantha						
Khedbrahma (M)	25556	13421	12135	2022	1064	958
Idar (M)	29002	15015	13987	3366	1690	1676
Himatnagar (M)	56464	29625	26839	3903	2028	1875
Prantij (M)	22282	11616	10666	942	475	467
Talod (M)	17473	9141	8332	1083	576	507
Modasa (M)	54135	27829	26306	3133	1623	1510
Total (Sabarkantha)	204912	106647	98265	14449	7456	6993
Gandhinagar						
Kalol (M)	100008	53110	46898	17078	9054	8024
Mansa (M)	27922	14663	13259	1755	909	846
Chandkheda (M)	55504	29239	26265	10760	5663	5097
Dehgam (M)	38082	19871	18211	2840	1545	1295
Total (Gandhinagar)	221516	116883	104633	32433	17171	15262
Subtotal of North Zone	1243583	652816	590767	128964	67650	61314

MUNICIPALITIES POPULATION DATA

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPULATION	SC MALE	SC FEMALE
South Zone						
Vadodara						
Chhota Udaipur (M)		11899	11312	993	497	496
Dabhoi (M)	54952	28569	26383	2388	1238	1150
Padra (M)	35923	18779	17144	1647	851	796
Karjan (M)	26358	13764	12594	2610	1354	1256
Total (Vadodara)	117233	73011	67433	7638	3940	3698
Narmada						
Rajpipla (M)	34923	17883	17040	1638	844	794
Total (Narmada)	34923	17883	17040	1638	844	794
Bharuch						
Jambusar (M)	38778	20113	18665	2037	1026	1011
Bharuch (M)	148140	76506	71634	10106	5254	4852
Anklesvar (M)	67569	35655	31914	3111	1587	1524
Total (Bharuch)	254487	132274	122213	15254	7867	7387
Surat						
Songadh (M)	22431	11525	10906	673	349	324
Bardoli (M)	51946	26594	25352	2981	1503	1478
Vyara (M)	36226	18304	17922	1154	544	610
Total (Surat)	110603	56423	54180	4808	2396	2412
Navsari						
Navsari (M)	134017	69794	64223	8364	4279	4085
Vijalpor (M)	53913	29126	24787	3667	1923	1744
Bilimora (M)	51211	26228	24983	3699	1889	1810
Total (Navsari)	239141	125148	113993	15730	8091	7639
Valsad						
Valsad (M)	68679	34987	33692	2686	1335	1351
Dharampur (M)	19930	10315	9615	460	242	218
Pardi (M)	25275	12945	12330	589	299	290
Vapi (M)	71406	41623	29783	1926	1048	878
Total (Valsad)	185290	99870	85420	5661	2924	2737
Subtotal of South Zone	941677	504609	460279	50729	26062	24667

MUNICIPALITIES POPULATION DATA

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPULATION	SC MALE	SC FEMALE
Saurashtra Zone	2905154	1505385	1399769	225552	116882	108670
North Zone	1243583	652816	590767	128964	67650	61314
Central Zone	1999191	1045599	953592	109623	57230	52393
South Zone	964888	504609	460279	50729	26062	24667
GRAND TOTAL	7112816	3708409	3404407	514868	267824	247044
Municipalities	7112816	3708409	3404407	514868	267824	247044
Municipal Corporations	10593220	5670191	4923029	827457	434543	392914
Total	17706036	9378600	8327436	1342325	702367	639958

STATEMENT - VII
DISTRICTWISE COMPARISON
SCHEDULED CASTE V/S TOTAL POPULATION

Districts	Total Population	Total Literacy Rate	SC Population	SC Literacy Rate	% of SC to total Population
Kachchh	1,583,225	59.79	185,932	57.29	11.74
Banas Kantha	2,504,244	50.97	271,484	54.60	10.84
Patan *	1,182,709	60.36	116,879	68.31	9.88
Mahesana	1,837,892	75.22	148,597	79.49	8.09
Sabar Kantha	2,082,531	66.65	173,325	71.82	8.32
Gandhinagar	1,334,455	76.59	115,955	85.90	8.69
Ahmadabad	5,816,519	79.50	620,765	78.31	10.67
Surendranagar	1,515,148	61.61	166,211	66.05	10.97
Rajkot	3,169,881	74.16	244,364	67.59	7.71
Jamnagar	1,904,278	66.48	154,819	60.51	8.13
Porbandar *	536,835	68.62	48,233	63.45	8.98
Junagadh	2,448,173	67.78	235,624	63.67	9.62
Amreli	1,393,918	66.09	115,490	61.78	8.29
Bhavnagar	2,469,630	66.20	142,128	65.80	5.76
Anand *	1,856,872	74.51	98,485	77.77	5.30
Kheda	2,024,216	71.96	106,111	77.02	5.24
Panch Mahals	2,025,277	60.92	92,492	68.22	4.57
Dohad *	1,636,433	45.15	32,884	61.70	2.01
Vadodara	3,641,802	70.76	204,285	77.16	5.61
Narmada *	514,404	59.86	10,038	72.21	1.95
Bharuch	1,370,656	74.41	61,491	78.66	4.49
Surat	4,995,174	74.65	169,324	75.28	3.39
The Dangs	186,729	59.65	921	88.39	0.49
Navsari *	1,229,463	75.83	39,574	85.22	3.22
Valsad	1,410,553	69.15	37,304	84.96	2.64
	50,671,017	69.14	3,592,715	70.50	7.09

STATEMENT-VIII

**SCHEMEWISE OUTLAYS AND PHYSICAL TARGETS SCHEDULES CASTES SUB PLAN
FOR YEAR - 2013-14.**

Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP utlay 2013-14	ITEM	UNIT	SCSP TARGET 2013-14
1	2	3	5	6	7
1	AGRICULTURE AND COOPERATION DEPTT.	10382.47			
	Agriculture and Allied Activities				
	1.CROP HUSBANDRY				
	1.AGR-4 Promotional Incentives to SC Farmers for agriculture production		Input kits	Nos	58922
			Green Manure	Ha.	9942
			Manure Pits	Nos.	
			Bio-Fertilizers (packets)	Ha.	530000
			Bio-Fertilizers	Nos.	196
			a) Pesticides	Kg/Ltr	8492
			b) P.P.Appliances	Nos.	1507
			c) I.P.M.	Ha.	1164
			Bullock	Nos.	235
			Bullock carts	Nos.	45
			Improved Agril. Imple	Nos.	2414
			Pipeline	Nos.	835
			Tarpolin	Nos.	5200
			Vermi compost	Ha.	1120
			Well	Nos.	26
			Krushiki kits	Nos.	
			Pump Set	Nos.	556
			U.G. Pipeline	Nos.	35
			BPL Kits	Nos.	31800
			Storage bin	Nos.	22555
			Seed dressing drum	Nos.	3000
			Field Demonstration	Nos.	10110
			Liquid Bio Fertilizer	Lit	129775
			Bio Pesticides	Ha.	11670
			Secondary and Micro Nutrients	Ha.	23330
	CROP HUSBANDRY				
	2.HORTICULTURE				
	AGR -25 Scheme for horticulture Development programme for scheduled Caste cultivators				
			Area covered under fruit crops (Ha)	Ha.	711
			Organic farming (Ha)	Ha.	833
			Power Tiller/ Mini Tractor (No)	Nos	266
			Sorting/ Grading implements (No)	Nos	4750
			Plant Protection equipment (No)	Nos.	5946
			Fruit Graft for Border plantation (No)	Nos.	0

Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP utlay 2013-14	ITEM	UNIT	SCSP TARGET 2013-14
1	2	3	5	6	7
			Fruit Nursery (No)	Nos.	5
			Harvesting & Processing machinery (No)	Nos	62
			Input Kits for below poverty line farmers (No)	Nos	25000
	HORTICULTURE				
	3.SOIL CONSERVATION				
	2. SLC-2 Scheduled caste Sub Plan Soil conservation works in Scheduled caste Farmers field.		Area	Hact.	6900
	SOIL CONSERVATION				
	4.ANIMAL HUSBANDRY				
	1.ANH-2 Veterinary Service & Animal Health Establishment of Vety. Dispensaries		1.Establishment of Vety.Dispencery.	Nos.	49
	2. ANH-7 Cattle Breeding farms.		Establishment of I.L.D. centres as per J.K.Trust pattern..	Nos.	100
	3.ANH-8 Supply of milch Animals		Milk Enhansment Healt package programme.	Nos.	7500
	4. ANH-9 Fodder Development programme		1. Round whell Chaff Cutter.	Nos.	1500
			Hand operated Chaff Cutter.	Nos.	
			2. Cattle Shed	Nos.	740
			3. Subsidy for cattle feed and fodder minikits for pregnant Animals.	Nos.	3750
			4. Beneficiery	Nos.	
	5 .ANH-12 Intensive Sheep & Goat Dev. Programme		1. 25 RIR Birds poultry.	Nos.	1850
			2. 100 Birds BroilerUnit	Nos.	150
			3. Goat unit	Nos.	200
	ANIMAL HUSBANDRY				
	5.DAIRY DEVELOPMENT		1.bulk Milk coolers	Nos	200
	1. DMS-1.Assistance to dairy Co- operatives for infrastructure development area.		2.Automatik Milk collection centres	Nos	450
			3. Mastitis ditection Kit.	Nos	
	6.BIOGAS				
	1. National Biogas Dev. programme		bio-gas	Nos	2450
	BIOGAS				
	7.MINOR IRRIGATION (CO-OP.)				
	1. MNR-10 Financial Assistance to Lift Irrigation Societies.			Society	
	MINOR IRRIGATION (CO-OP.)				
	8.COOPERATION				
	AGC-1 ,Agricultural Finance Institution Loan		Loan	Bank / Indi.	0

Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP utlay 2013-14	ITEM	UNIT	SCSP TARGET 2013-14
1	2	3	5	6	7
	1. COP-5 Share Capital		Loan to share holders	Persons.	7500
	COOPERATION				
	9.FISHERIES				
	FSH-2 Subsidy to Scheduled Caste Fishermen for Fisheries		Fish Seed Rearing	Beneficiaries	200
			Marketing incentive	Beneficiaries	100
			Boat net unit	unit (1 unit-3 bene.)	20(60)
			Training	Nos.	4000
			Housing	Nos.	30
			pre- processing shad 80% sub.	Nos.	
			pulveriser plant 80% sub.	Nos.	
			Pakka Road, Street light & solar light facility in sc colony.	Nos.	1
			Fish colle cum petro Boat & Fish transporting vehicle 75% sub.	Nos.	0 boat 1 vehi
			100% sub.for fishseed	Nos.	55.00 lakh
			100% sub.for Spawnseed	Nos.	25.00 lac
	FISHERIES				
2	HEALTH & FAMILY WELFARE DEPTT.	32328.11			
	A. PUBLIC HEALTH		NIL		
	B. MEDICAL SERVICES				
	Hospital & Dispensaries				
	(A) Urban			No.	Nil
	(B) Rural			No.	Nil
	II Beds in Hospital & Dispensaries				
	(A) Urban			No.	Nil
	(B) Rural			No.	Nil
	C. MEDICAL EDUCATION & RESEARCH				
	Medical Colleges (Govt.)			Unit	-
	Medical Colleges (GMERS)			Unit	-
	Dental Colleges (Govt.)			Unit	-
	Dental Colleges (DHRS)			Unit	-
	Teaching Hospitals (Govt.)			Unit	-
	Teaching Hospital (GMERS)			Unit	-
	Nursing Colleges (Govt.)			Unit	-
	Physiotherapy Colleges(Govt.)			Unit	-
	D. INDIAN SYSTEM OF MEDICINE 7 HOMOEOPATHY				
	Hlt-16 Expansion of Ayurved College			Unit	Nil

Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP utlay 2013-14	ITEM	UNIT	SCSP TARGET 2013-14
1	2	3	5	6	7
	HLT-17 Development of Ayurved University, Jamnagar			Unit	Nil
	HLT-18 Establishment of Homeopathy Dispensaries			Unit	Nil
	HLT-19 Research Botanical Survey & Herbs – Garden			Unit	Nil
	HLT-20 Strengthening the Directroate & Starting of			Unit	Nil
	HLT-21 Opening of New Ayurvedic Hospitals			Unit	Nil
3	NARMADA W R W S & KALPSUR DEPTT	32772.77			
	Minor Irrigation				
	A. Water Resources		Mis	Hac	
	B.Narmada drip irrigation.			Hac	
	WATER SUPPLY				
	. Rural water supply		Habitation	Nos.	350
4	ROADS & BUILDINGS DEPTT	26985.00			
	Road and bridges			Nos.	750
5	EDUCATION DEPTT.	20269.16			
	PRIMARY EDUCATION				
	.Edn-2 Construction of Class rooms		class room		
	2.Edn-2 Compund Wall at Primary School		School		
	Edn-3 GIA for Improving Pfy.Facility				
	Phy.factily-Drinking Water, Electrification		Schools		
	Laboratories		School		
	School Furniture		Class room		
	Edn-4 Supply of Free Text Books				
	Supply of Free Text Books		Text-Books		
	Work books for Std.3,4				
	Edn-9 Incentives- Enrollment & Retention				
	Fin. Asst. for Enrolment Drive		School		
	First Aid Facility at Schools		School		
	"Vidya Laxmi" scheme for Girls		Girls		
	"NIROGI BALAK"				
	Edn 84Computerization Project		School		
	Edn-114 Sanitationa facility for Girls		Sanitation		
	Total Primary Education				
	Edn-10 District Primary Education Progmme State Aided (Plan)		Pay & Allowance		
	Edn-68 Sarva Shiksha Abhiyan		Students	Numbers	
	Total DPEP				
	Edn-12 Gujarat Teachers Training Council of Educational Research & Training Programme (Plan)				
	Total GCERT				
	(4) Saraswati Yatra				

Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP utlay 2013-14	ITEM	UNIT	SCSP TARGET 2013-14
1	2	3	5	6	7
	(5) Saksar Bharat (CSS)				
	Total Adult				
	EDN-18 Regulated growth of non-Govt. secondary schools		Students	Numbers	
	EDN-20 Free text book to economically weaker children		Textbook	Sets	
	EDN-23 State Scholarship to SC/ST talented students		Scholarships	Students	
	EDN-25 Education through Computer		Computers	Schools	
	Total Comm. Of Schools				
	EDN-30 Expansion and Development of Universities.		English Language Lab	Students	9000
	Total University & Higher Edu.				
	Total General Education				
	TED-3 Development of Government Polytechnic & Girls Polytechnic				
	TED-5 Development of Government Engineering Colleges.				
	TED-22 Construction works of Government Polytechnic (SCP)				
	TED-23 Construction works of Government Engineering Colleges(SCP)				
	Total Technical Education				
	MDM-1 Mid day meal scheme for children in public Primary Schools.		Nutrition	Students	
	Total MDM				
6	FORESTS AND ENVIRONMENT DEPTT.	2800.00			
	Forest & wildlife ,Plantation		R.D.F.L./F.L.	Hact.	2500
			Model-E	Hact.	400
			Model-E(Ashram shala)	Hact.	0
			Kisan Nursery	lakh seedlings	410
			Fruit Tree	Lakh	0.40
			Mahuda Rayan Deshi Mango	Unit	500.00
			Medi.Plant	No.Plot	0
			Clonel seedlings	Lak	3.00
			Seeds Dist.	Lakh	400
			Van Kutir	No.	14
			Awards	No.	46
			Crematoria	No.	170
			Kisan Shibir	No.	50
			Solar Cocker	No.	500
			Smokeless Stov.	No.	1097
			solar lantern	No.	500
			Com. Musical instr.	No.	20
			Com. cooking iqup.	No.	34
			Medical camps	No.	50

Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP utlay 2013-14	ITEM	UNIT	SCSP TARGET 2013-14
1	2	3	5	6	7
			Bio Gas	No.	50
			Gram van	Ha	40
7	SOCIAL JUSTICE & WELFARE DEPARTMENT	52951.00			
	Child welfare				
	02. SCW-18 Development Programmes for children		Juvenile Guidance -2 centre	No of centre	continue
			To creation provision for tuition fee and scholarship to destitute residential children	No of children	.
	Welfare of Development of Disabled				
	02 SCW-6 Scholarship to P.H. students.		scholarship to disabled student	Beneficiaries	2100
	.03 SCW-07 prosthetic Aids /appliances and other relief to disable		Disable Persons	Beneficiaries	1300
	04. SCW-8 Grant in aids for school and institution of disables		Expenditure of S.T. coupon scheme.	Beneficiaries	0
			interest subsidy under special loan		
			Assistance for construction of house to widow disable women		
	05. SCW-10 Community based Rehabilitation programme.		Taluka	Beneficiaries	.
	06. SCW-13 Financial Assistance to Disabled.		severe disable person	No	37000
	Correntional Services				
	07. SCW-18 Correntional and rehabilitation programme for delinquent and baggers.		Centre for beggary prevention	.	2 continue
	08. Cash Assistance to infirmed aged person (Antoday)		old age person	Beneficiaries	
	9 SCW-34 . Vai Vandana Scheme (National Old Age Pension Scheme)		old age person	Beneficiaries	42000
	10 SCW-35 Sankat Mochan Scheme (National Family Benefit Scheme)		Beneficiaries under family benefit scheme	Beneficiaries	0
	SOCIAL WELFARE				
	2.BACKWARD CLASS WELFARE				
	EDUCATION				
	BCK-2 Parixitlal Majmudar Pre. SSC Scholarship.		Scholarship	Students	
	BCK-3 Scholarship to S.C. Bright Students in Selected Higher Secondary Schools.		Scholarship	Students	-
	BCK-4 Muni Metraj unclean occipation State Scholarship for		Scholarship	Students	-

Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP utlay 2013-14	ITEM	UNIT	SCSP TARGET 2013-14
1	2	3	5	6	7
	Pre. S.S.C. students whose Parents are engaged in Unclean occupation. (50% CSP)				
	BCK-5 State Scholarship for post. S.S.C. Girls students not eligible because of income criteria service & Family size.		Scholarship	Students	-
	BCK-6 Free Cycles to S.C. Boys & Girls studying in Std. VIII (Sarasvati Sadhana Yojana)		Cycle	Students	-
	BCK-7 Coaching fees. To S.C. students studying in science stream .		Tution fee	Students	-
	BCK-8 Coaching fees. To S.C. students studying in General stream .		Scholarship	Students	-
	BCK-10 Increase in food bill of Engineering & Medical students.		Food bill	Students	-
	BCK-11 Maharaja Sayajirao Gayak Vad M.phil & ph.D. Thesis Scheme.		fellowship	Students	-
	BCK-12 F.A. for study of Equipemwnt of Medical ,Diploma & Enginerig Students.		Scholarship	Students	-
	BCK-13 Scholarship for Student of Technical Professional courses		Scholarship	Trainees	-
	BCK-14 Scholarship to S.C. students for pilot training.		Scholarship	Students	-
	BCK-15 Loan for higher study in foreign countries.		Lon	Students	-
	BCK-16 Free clothes to children of S.C. whose annual income is up to Rs.15000/-		Uniform	Students	-
	BCK-17 Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar-sadhu, Dalit-Bava, Turibarot, Tiragar/ Tirbanda,Thori & Matang in Std. I to VII .		Scholarship	Students	-
	BCK-17 (A) Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar-sadhu, Dalit-Bava, Turibarot, Tiragar/Tirbanda, Thori & Matang in Std. VIII to X .		Scholarship	Students	-
	BCK-19 Subedar Ramji Ambedkar hostel Scheme.		GIA		-
	BCK-20 GIA for building construction for Boys Hostels.		GIA		-
	BCK-21 GIA for building construction for Girls Hostels.		GIA		-
	BCK-22 Additional coaching centre		GIA		0

Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP utlay 2013-14	ITEM	UNIT	SCSP TARGET 2013-14
1	2	3	5	6	7
	in GIA & Govt. Hostels.				
	BCK-24 Establishment & Develop. of Govt. Hostels for Boys & Girls.		Govt.Hostel	Hostel	-
	BCK-25 Construction of Govt. Hostels for Boys		Govt.Hostel	Hostel	.
	BCK-25(A) Construction of Govt. Hostels *				0
	BCK-26 Construction of Govt. Hostel for Girls Rajkot.		Building	Building	0
	BCK-27 Shri jugat Ram Dave Ashram Schools Scheme.		Nos	Nos	-
	BCK-28 mamasahab Fadke Ideal Residential Schools. & New residential schools at Anand, Palanpur & Nadiad.		R.S.	Nos	-
	BCK-29 Award of prizes student securing higher rank in public examination of Std. X & XII.		Students	Prizes	-
	BCK-30 Mahatma Gandhi award & Dr. Babasaheb Ambedkar Award & Dalit Sahitya Award ect.		Award	Award	0
	TOTAL -EDUCATION				
	Economic Upliftment				
	BCK-31 F.A. for Manavgarima Yojana in cottage Industries.		Persons	Nos	-
	BCK- 32 Dr. P.G. Solanki Doctor & Lawyar loan subsidy Scheme.		Loan/subsidy	person	-
	BCK-32(A) Loan Assistance to Dr. P.G. Solanki Law/Medical Graduate.		Stipend		-
	BCK-32(B) Loan Assistance to Dr. P.G. Solanki M.S./M.D. students of SC.		Loan/subsidy		-
	BCK-32 (c) F.A. to Dr. P.G. Solanki M.S./M.D. Post Graduates of SC student Surgical Nursing Home Clinic.		Persons	Nos	-
	BCK-33 Tailoring center for women.		Centre	Nos	-
	BCK-34 Setting up and running of training cum production center.				0
	BCK-35 Pre-examination Training centre & shorthand Typing classes for S.C. students.		Trainees	Nos	N.F.
	BCK-35.A Air hostess hospitality & Travel management.		Trainees		-
	BCK-36 Computer training classes for S.C. students.		Trainees		N.F.
	BCK-36 (A) Airhostess, Travel & Hospi. training classes for S.C. students.				-
	BCK-38 Stipend to Scheduled		Stipend	Nos	N.F.

Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP utlay 2013-14	ITEM	UNIT	SCSP TARGET 2013-14
1	2	3	5	6	7
	Castes students for IAS, IPS, courses & allied services .				
	BCK-39 Dry Hostel for technical courses trainees under apprenticeship I.T.I. & Other professions.(Working Men Hostel)Gandhinagar.		Hostel	Nos	-
	BCK-40 Gujarat Scheduled Caste Development Corporation, Gandhinagar.		Corporation	Corporati on	-
	BCK-40 (A) Gujarat Scheduled Caste Development Corporation, Gandhinagar.				0
	BCK-41 Bechar Swami Most B.C. Development Board.		Board	Nos	-
	BCK-42 Gujarat Safai Kamdar Development Corporation.		Corporation	Corporati on	-
	BCK-42 (A) Gujarat Safai Kamdar Development Corporation.				0
	BCK-43 F.A. to small entrepreneurs in Urban areas.		Persons	Nos	-
	BCK-44 F.A. to S.C. Farmers for purchasing of Agricultural land.		Farmers	Nos	-
	Health, Housing and others				
	BCK-47 Free Medical Aid.		Patients	Nos	-
	BCK-48 Ma Bhimabai Abedkar Balwadi Scheme.		Balwadis	Nos	-
	BCK-49 Construction of of Dr Ambedkar Bhavan				
	BCK-49(A) Maintenance & Development of Dr Ambedkar Bhavan		Bhavan	foundatio n	-
	BCK- 50 F.A. for Housing on individual basis (Dr. Ambedkar Awas Yojana)		Houses	Nos	-
	BCK-51 F.A. for Housing in urban areas (Dr. Ambedkar Awas)		Houses	Nos	-
	BCK-52 F.A. for Housing to Valmiki, Hadi, Nadiya, Senva, Turi, Garo,Vankar Sadhu,DalitBava,Turibarot,Tiragar / Tirbanda ,Thori & Matang		Houses	Nos	-
	BCK-54 F.A. to encourage of Dr.Savita Ambedkar Intercaste Marriages.		Couples	Nos	-
	BCK- 55 F.A. for Kunvarbainu Mameru to S.C Girls.		Girls	Nos	-
	BCK-57 Incentive for community marriage Mai Ramabai Ambedkar (Sat Fera Samuhlagana)		Marriage	Nos	-
	BCK-58 Social Education camps.		Camps	Nos	-
	BCK- 60 Nagrik Cell.		Cell		N.F.

Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP utlay 2013-14	ITEM	UNIT	SCSP TARGET 2013-14
1	2	3	5	6	7
	BCK-60 (A) Contingency Plan for P.C.R. Act -1955 & Atrocity Act. 1989.		0		.
	BCK-61 Research Unit for S.C.		Unit		0
	BCK-62 Nucleus Budget. Antyesthi. & Karmakand		Persons	Nos	-
	BCK-62 (A) Karmakand &N.B				
	TOTAL HEALTH HOUSING & OTHER				
	Direction & Administration				
	BCK- 63 Staff for scheme of protection of Civil Right Act.1955		staff	staff	Staff
	BCK- 64 Special Court of S.C./S.T. Atrocity Act 1989		Courts	Nos	0
	BCK- 65 Special Pracharak for Valmiki Welfare.		Pracharaks	Nos	-
	BCK- 66 Strengthening of Administration machinery at all level.		Old staff	Nos	Staff
	BCK- 67 Computerisation at all level with information & Techology.		computerization	Nos	.
	BCK-68 Strengthening of staff for S.C.P.(B.C.W.O)		Old staff	Nos	Staff
	BCK- 69 Purchase & Hiring of vehicles.		Vehicle	Nos	-
	BCK- 70 Evaluation, Planning & Monitoring cell/Survey.		Cell	Nos	-
	POVERTY ALLEVIATION PROGRAMME				
	BCK-71 Parixital Majmudar Pre. S.S.C. Scholarship (PAP)		Students	Nos	-
	BCK- 72 Subedar Ramji Ambedkar Hostel For Std.XI to XII .		GIA	Nos	
	BCK- 73 F.A. to small entrepreneurs in urban areas		Loan /sub.	Nos	-
	BCK- 74 Free Medical aid.		Patients	Nos	-
	Total				
	BCK- 75 Rehabilitation of Scavengers.(G.S.K.D. Corp)		Rehabilitation	Nos	-
8	WOMEN & CHILD DEVELOPMENT	5089.49			
	WOMEN'S WELFARE				
	SCW-25 Financial Assistance to Destitute Widows		Widow Assistance	Beneficiaries	22000
	WOMEN'S WELFARE				
	NUTRITION				
	Nutrition Programme		Beneficiaries	Lakhs	4.50
	NUTRITION				
9	INDUSTRIES AND MINES DEPTT.	4457.23			

Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP utlay 2013-14	ITEM	UNIT	SCSP TARGET 2013-14
1	2	3	5	6	7
	LARGE & MIDUM INDUSTRIES				
	1. OIN-4 Assistance to Institutes for Industrial Development		Trainees	Nos	300
	2. OIN-22 Industrial Self Employment in rural & Backward Areas				
	COTTAGE INDUSTRIES				
	1. IND-11 Administration & Supervision.		State Scheme	Beneficiaries	0
	2. IND-12 Thrift fund scheme for Handloom weavers.		so.indv	Beneficiaries	7000
	3. IND-13 Intensive Development of Handloom.		inst.	Beneficiaries	3000
	4. IND-18 Handicraft Development Corporation			Beneficiaries	2700
	6. IND-20 Carpet Industries.			Beneficiaries	140
	7. IND-21 Khadi & Village Industries.			Beneficiaries	8500
	8. IND-22 F.A. to Industrial Cooperative.			Beneficiaries	1538
	9. IND-23 INDEXT-C			Beneficiaries	440
	10. IND-25 Gramodyog Vikas Kendra			Beneficiaries	100
	11. IND-26 G.R.I.M.C.O			Beneficiaries	155
	12. IND-28 Village Tannery & Flaying Centre.			Beneficiaries	25
	13. IND-29 Training cum production Centers.			Beneficiaries	900
	14. IND-30 Rural Technology Institute.			Beneficiaries	4800
	15. IND-31 Insentive Scheme of Educated unemployment for providing Financial Assistance for self employment.			Beneficiaries	14993
	16.IND-32 Cluster Dev.Scheme				50
	17 IND-33 Vajpayee Yojana/Bankable.			Beneficiaries	5200
	COTTAGE INDUSTRIES				
	Geology & Mining				
	DGPS			Trainee	30
	INDUSTRIES AND MINES				
10	URBAN DEVELOPMENT & URBAN HOUSING DEPTT.	42050.00			
	Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)			Houses	4165
	Assistance to Gujarat Housing Board, Urban Local Bodies,			Houses	9630

Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP utlay 2013-14	ITEM	UNIT	SCSP TARGET 2013-14
1	2	3	5	6	7
	Urban/Area Development Authorities for Housing for Lower Income Groups.				
	2. UDP-5 Nirmal Urban		sanitation	Individual Toilet	5950
11	PANCHAYAT,RURAL HOUSING & R.D.Deptt.	19011.33			
	A. Panchayat				
	RURAL HOUSING				
	1. HSG-1 Sardar Patel Awas Yojana			Houses	16747
	3. HSG-3 Land Acquisition and civil infrastructure			Work	30
	COMMUNITY DEVELOPMENT.				
	1. CDP-4 Sarvodya Yojana.		Main.of Centres	0	N.F.
	2. CDP-7 12th Finance commission .		N.F.	Nos of works	N.F.
	3. CDP-10 Panchvati		N.F.	N.F.	46
	4. CDP-15 Nirmal Gujarat		GP/TP/VP	Nos	N.F.
	B. Rural Development				
	HOUSING (RURAL)				
	1.SWARNA JAYANTI GRAM SWAROJGAR YOJANA (SJGSY)		No of swarozgaries	Nos.	6000
	2.INDIRA AWAS YOJANA (IAY)		Awas	Nos.	13773
	3.MGNREGS CSS Scheme		Emp. Generation.		440
	4.DESERT DEVELOPMENT PROGRAMME (SANDAY ARID)				
	6.IWDP				80
	7.Special Employment programme				
	8.GOKUL GRAM YOJANA				
	9.STATE SUPPLIMENT PROGRAMME				
	10.NREGS		Employment (no of mandays)	in lakhs	53.00
	11.RURAL SANITATION		HHLBPL	Nos.	4000
	12.NIRMAL GUJARAT			Nos.	50000
	13.AAM ADMI BIMA YOJANA		House hold		859000
	Total Rural Development				
12	SPORTS YOUTH SERVICES & CA Deptt.	1189.28			
	1. Commissioner of Y.&C.A		Sports Scholarship to women		
	2.Sport Auturity Gujarat		Establishment of Taluka Centre for Sports and Yoga in Scheduled Cast Area.	Taluka	
	3.Director of Library		Organising seminars in 25 talukas for creating awareness and interest in Scheduled Cast population	Taluka	
			Intensive Coaching Camp in Scheduled Cast	camp	

Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP utlay 2013-14	ITEM	UNIT	SCSP TARGET 2013-14
1	2	3	5	6	7
			Area during vacation (2 camp)		
			Yoga Training camp for Scheduled Caste	camp-16	
			scheme of Scheduled caste (Turi-Barot)Artists	32	
			scheme of Scheduled caste Artists (Drama & Folk Dance)	20	
13	GENERAL ADMINISTRATION DEPARTMENT	6698.00			
	DECENTRALISED DISTRICT PLANNING				
14	ENERGY & PETROCHEMICALS	500.00			
	ENERGY POWER			No.	6000
	Subsidy to GUVNL for Electrification of scheduled Caste basties under SCSP			No.	3200
15	LABOUR AND EMPLOYMENT	3821.14			
	2230 - Labour & Employment				
	EMP-1 Craftsman Training Scheme		Seats	seats	1384
16	LEGAL DEPARTMENT	1138.89			
	Legal Housing				-
17	HOME DEPTT.	81.50			
	Prohibition			-	-
	Police Training		Pre recruitment police training to the youth of Scheduled Caste	.	.
18	REVENUE DEPTT.	1.00			
	1. LND-3 Financial Assistance to the allottees of Surplus Land A.L.C. Act, 1972.		Beneficiaries		20
	LAND REFORMS				
19	INFORMATION AND BROADCASTING DEPTT.	665.00			
	PUB-1 Utilisation of Publicity		publications		
			Display Advertisement		
			Hoardings		
			Traditional Media programme		
	PUB-2 Electronic Media & Rural Broadcasting		T.V. Documentary		
20	FOOD & CIVIL SUPPLY DEPARTMENT	550.00			
	Civil Supply				
	Total	263741.37			

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