



GOVERNMENT OF GUJARAT

SCHEDULED CASTES

SUB PLAN

2011 -2012

SOCIAL JUSTICE & EMPOWERMENT DEPARTMENT

SACHIVALAYA, GANDHINAGAR

February, 2012



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MESSAGE

Under the kind leadership of Shri Narendrabhai Modi, the Hon'ble Chief Minister, the State Government has been following a pro-active approach for effective implementation of the programmes for welfare of Scheduled Castes and the weaker sections amongst them, in particular. The State Government has launched various programmes/ schemes for the Social, Educational and Economic Development of the vulnerable sections of the society and has put in place an effective monitoring and evaluation mechanism at all levels to accomplish the basic objective of Scheduled Caste Sub Plan (SCSP).

Since last many year, the State Government prepares a well prepared comprehensive document of Scheduled Caste Sub Plan (SCSP) in which details of the special schemes and efforts being made by various Departments of the State Government are highlighted. I hope that sincere efforts being made by the administration would benefit the deprived sections of the society and make them more and more a part of the main stream in the society.

On the occasion of, this publication for the year 2011-12, a document prepared by the Social Justice & Empowerment Department, in consultation with all concerned Departments, I would like to express my pleasure and convey my sincere thanks to one and all of my Department as well as other concerned Departments for their contributions.


(Fakirbhai Vaghela)



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**SOCIAL JUSTICE & EMPOWERMENT
DEPARTMENT**

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Government of Gujarat

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MESSAGE

Special Component Plan, now known as Scheduled Caste Sub Plan, was introduced in the year 1979 with the basic objective to channelize the flow of outlays and benefits from the general sectors in the Plan of States for the welfare and development of Scheduled Castes at least in proportion to their population, both in physical and financial terms. Detailed guidelines for formulation, implementation and monitoring of the Scheduled Caste Sub Plan have been issued by the Planning Commission of India and the State Government from time to time.

For the year 2011-12, a provision of Rs. 2084.04 crores is made under Scheduled Caste Sub Plan (SCSP) in the Annual Budget of Government of Gujarat, which is about 5.48% of the total State Plan outlay, and is higher by Rs. 752.24 crores against the provision of 2010-11. The State Government has made an effective monitoring and review mechanism consisting of District level review by the District Collectors, Regional review by the Hon'ble Minister for Social Justice & Empowerment and the State Level Review by the Hon'ble Chief Minister.

I take this opportunity to sincerely request all the concerned Departments to evolve a pro-active approach to ensure that the basic objectives of the Scheduled Caste Sub Plan are accomplished and the benefits reach the under privileged and vulnerable sections of the society as per the guidelines issued for the purpose.

I also would like to express my sincere thanks and gratitude to one and all who have contributed for the preparation of this document.

Sanjay Prasad I.A.S.
Principal Secretary



GOVERNMENT OF GUJARAT

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SUB PLAN

2011 -2012

SOCIAL JUSTICE & EMPOWERMENT DEPARTMENT

SACHIVALAYA, GANDHINAGAR

February, 2012

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SUMMARY

SCHEDULED CASTES SUB PLAN

2011-2012

Total Population of the State	:	5.07 Crores
Population of the Scheduled Castes	:	35.93 lakhs (7.09%)
The Annual Plan Outlay	:	Rs.3800000.00 lakhs
Scheduled Castes Sub Plan Outlay	:	Rs.208404.46 lakhs
Percentage of Scheduled Castes Sub Plan	:	5.48%

CHAPTER I

Introduction:

Scheduled Castes Sub Plan was evolved with a view to expedite socio-economic development of the Scheduled Castes. The Scheduled Castes Sub Plan is not a scheme by itself, but it is an umbrella under which schemes implemented by State and Central Government are dovetailed by apportioning funds exclusively for Scheduled Castes for addressing their needs and problems. The Scheduled Castes Sub Plan is, thus, a plan within a plan, where each Department formulates need-based programmes to effect direct flow of benefits to Scheduled Castes through family and individual oriented programmes as well as benefits of the services like provision of drinking water, health services, irrigation, roads & bridges etc., by earmarking State Plan Outlays atleast in proportion to Scheduled Castes population of the State.

The Gujarat Scene

Gujarat has a comparatively small population of SCs. According to the 2001 Census, the population of the SCs in Gujarat is 35.93 lakhs, which comes to 7.09% of the total population of the State of 5.07 Crores. The SCs in Gujarat are dispersed in all the districts of the State unlike the Scheduled Tribes the bulk of whom live in eight districts in the eastern part of the State. Out of the 18,275 villages in the State, as many as 12,808 villages have Scheduled Castes population. There are 2,361 villages and towns which have SC population of 250 and above. These villages and towns contain about 50 percent of the total SC population of the State. In many villages there are more than one Scheduled Castes localities. Though the SC population is found in all the districts of the State, the larger concentration of them in Ahmedabad, Banaskantha, Junagadh, Mehsana and Vadodara districts. This state-wide dispersal of the SCs makes it impossible to adopt an area based development approach for their economic advancement as has been possible in the case of the Scheduled Tribes. The Special Component Plan therefore, contains larger element of family oriented schemes. The scope for infrastructural schemes would be confined to micro-level locality oriented programmes for providing minimum needs of the SC localities.

In the field of education, there has been a significant improvement in the condition of the SCs during the last two decades. According to the 1961 Census, the literacy rate among the Scheduled Castes was 22.46% against the rate of 30.45% for the general population. By 2001, the literacy rate among the SCs went up to 70.50%, which is slightly higher than the general literacy rate of the State which is 69.14%. The SC female literacy rate of 57.58% is at par with the general literacy rate of 57.80. There has been remarkable increase in male literacy rate which is 82.56% and higher than the general literacy rate of 79.66.

Coming to the occupational break-up of the SC population, it is noticed that out of the 7.66 lakhs members of SCs classified as "workers" in the 1981 Census, 3.15 lakhs are 'agricultural labourers' and 1.22 lakhs 'cultivators'. About 0.40 lakhs are engaged in the household manufacturing and processing industries. 2.88 lakhs are listed as "other workers" which includes the traditional occupations like weaving and leather and

leather-goods manufacture. 23% of the SC workers are women. In the manufacturing and processing industries only 5% of the workers are from the SCs.

Even among the SCs, there are wide socio-economic disparities between different Castes - Valmiki, Hadi, Nadia Garo(Garoda), Turi, Harijan Bawa, Vankar Sadhu and Senva communities being the most backward among them. These vulnerable communities, whose population is approximately 3.50 lakhs, are therefore singled out for special treatment and exclusive schemes have been formulated for their benefit.

Administrative Machinery

In Gujarat, the Social Justice & Empowerment Department is the nodal department in charge of the Scheduled Castes Sub Plan . While the Scheduled Castes Sub Plan schemes are to be prepared and implemented by the respective departments as a part of their Five Year and Annual Plan schemes, the Social Justice & Empowerment Department is required to oversee both the formulation and implementation of the Scheduled Castes Sub Plan. In order to ensure proper implementation of the Special Component Plan Schemes, the following arrangements have been made by the State Government:

- i) A High Powered Committee has been set up under the Chairmanship of the Hon. Chief Minister for annual review of the implementation of the Special Component Plan at the State Level.
- ii) The regional meeting of Collectors/District Development Officers is being held under the Chairmanship of the Hon'ble Minister, Social Justice & Empowerment to review the annual performance of Scheduled Caste Sub Plan at the District level.
- iii) A District Implementation Committee has been set up under the Chairmanship of the District Collector to review the implementation of the Special Component Plan by different departments quarterly.
- iv) In each district, a Class I officer called the District Backward Class Welfare Officer assisted by adequate staff, is appointed to monitor and look after the effective the implementation of the Special Component Plan at the grass root level
- v) From the year 1983-84, the budgetary provisions under the various schemes of the Special Component Plan have been consolidated under a separate and single demand of the Social Justice & Empowerment Department. This has been done to ensure proper and full utilisation of the outlays provided. It also enables the Social Justice & Empowerment Department to make inter-sectoral reappropriation depending upon the requirements and actual expenditure of various departments.
- vi) The Gujarat Scheduled Castes Economic Development Corporation(Now Gujarat Scheduled Castes Development Corporation) has been set up (in 1979) with a view to ensuring proper implementation of the beneficiary oriented income generating schemes. In order to give the Corporation a statutory form, an Act was passed by the Gujarat Legislative Assembly in 1985 and the said Corporation is converted into a Statutory body. An independent Corporation called 'the Gujarat Safai Kamdar Development Corporation Ltd.' has been set up for intensifying on the rehabilitation of Safai Kamdars. An advisory Board called "**Bechar Swami**" has been constituted to give thrust to the development of primitive communities.
- vii) The State Government has undertaken beneficiary oriented income generating schemes on a large scale for the economic development of Scheduled Castes. Special Central Assistance given by the Government of India is also being utilised for this purpose.

- viii) A detailed socio-economic survey of 2361 villages and towns having a SC population of 250 and above has been undertaken to identify the economic needs of each family and the infrastructural requirements of the Dalit Localities. About 50% of the total SC population is covered by this survey. A survey of the remaining villages, where the SC population is less than 250 has also been undertaken so that need based schemes can be prepared by various departments.
- ix) A village to village survey was carried out in 1985 in SC Localities. The purpose of the survey was to assess the existing basic amenities available in the SC localities and to find out gaps between the actual and the minimum requirements of the localities. Localities wise information has been compiled and village-wise data was conveyed to the concerned implementing officers. The thrust during the Tenth Plan Period is to ensure that the minimum infrastructural facilities are provided in all the SC Localities. This has resulted in satisfactory achievements.
- x) A Committee under the Chairmanship of Shri R. Balakrishnan, the then Finance Secretary (Economic Affairs), Government of Gujarat was set up to suggest measures for effective implementation of the Special Component Plan. The Committee's report was accepted by the Government. The Committee's report has helped positively to create awareness amongst the Implementing Officers.

The objectives, approach and strategy:

In this context, the following two specified objectives have been included in the Scheduled Castes Sub Plan.

1. To ensure minimum desirable levels of income.
2. To provide the basic minimum needs to the SC population in the villages. The SCs, who constitute about 7.09 % of the state population are at various stages of Socio-economic progress and face number of problems on account of isolation. One of the major role of development is to reduce the degree of poverty amongst the SC families.

Localities-oriented Programme

The ancient social stigma of untouchability towards SCs had forced them to live in separate hamlets, known as Dalit localities situated outside but adjoining the village. Most of these localities lack basic amenities like drinking water, street lighting, drainage, link roads, primary health care and schools etc.. Therefore, a systematic effort to provide these facilities in these localities have been started during the Seventh Plan period and are continued in the subsequent Five Year Plans.

CHAPTER – II

Review

In the two Five Year Plans, welfare programmes were drawn-up and implemented for improving the educational and economic status of Scheduled Caste. It was, however, noticed that the strategy for the development of this disadvantaged group would have to be based on comprehensive economic and human resources development effort so that this section of society could acquire the ability to utilise the fruits of general economic development. Accordingly, programmes for the development of Scheduled Caste were undertaken by the Central and the State Government. Emphasis was laid, in particular, upon the family and individual beneficiary oriented programmes within the general framework of the schemes.

During the Seventh Five-Year Plan period, Special Component Plan for Scheduled Caste was implemented. Substantial increases in the flow of funds for Scheduled Caste was ensured resulting in extension of infrastructural facilities and enlargement of coverage for the accelerated economic development of Scheduled Caste. Gujarat State Scheduled Caste Development Board, constituted in 1972, was assigned the role of a catalytic agent in formulating schemes for employment generation and financing pilot projects. Besides, special consideration was made for Scheduled Caste families in the implementation of Integrated Rural Development Programme. Subsequently, the same Board was converted into Corporation by an Act of 1985 and was replaced by a statutory Corporation in 1996.

During the Tenth Five Year Plan, emphasis is laid upon narrowing the gap between the levels of the development of the Scheduled Caste and other sections of the society so that these disadvantaged groups can be brought at par with the rest of the society in all spheres of national development. Priority was given to elimination of exploitation of Scheduled Caste and removal of all forms of oppression. The issues relating to the untouchability, denial of Civil Rights, spurious money lending, land alienation and non-payment of minimum wages were also given top priority. In order to provide institutional support for the proper plan formulation, monitoring and evaluation, separate cells have been established to deal with the issue of Scheduled Caste development in more effective manner. These will be continued in the subsequent five year plan. The efforts made during the previous years in financial terms relating to allocation of outlay and expenditure thereof, are incorporated in the following table 1:

TABLE – 1

Allocation under Scheduled Castes Sub Plan and Expenditure (Rs. In Crores)

Sr. No.	Plan Period	<u>State Plan</u>		<u>S.C.S.P.</u>		<u>%age Col.</u>	
		Outlay	Expdt.	Outlay	Expdt.	5-3	6-5
1	2	3	4	5	6	7	8
1.	Sixth Five Year Plan (1980-85)	3670.00	-	139.26	95.34	3.70	68.46

Sr. No.	Plan Period	State Plan		S.C.S.P.		Percentage Col.	
		Outlay	Expdt.	Outlay	Expdt.	5-3	6-5
1	2	3	4	5	6	7	8
2.	Seventh Five Year Plan (1985-90)	5589.37	-	160.73	159.90	2.86	89.79
3.	Eighth Five Year Plan (1992-97)	11500.00	11756.09	341.12	380.95	2.97	111.67
4.	Ninth Five Year Plan (1997-2002)	28,000.00	27072.56	1050.90	849.64	3.75	80.84
5	Tenth Five Year Plan (2002-07)	49415.55	44772.66	2464.11	2037.63	5.23	82.69
6	2007-08	16000.00	15680.47	798.87	551.88	4.99	69.08
7	2008-09	21000.00	21763.68	1134.08	870.43	5.40	76.75
8	2009-10	23275.00	22144.19	1294.95	1077.29	5.56	83.19
8	2010-11	30000.00	8901.74	1331.80	1174.75	5.46	88.21
9	2011-12	38000.00		2084.04	540.70	5.48	25.97

*Sept,ending

Thus, it is clear from the above table, that inspite of the efforts of the State Govt. to provide for S.C.S.P. outlay in proportion to the SC population of the State, it has not been possible to attain a percentage of 7.09 (being the percentage of SC population of the State) of State Outlay for S.C.S.P.. It is largely due to the fact that the SC population of the State is scattered throughout the State unlike the ST population which is almost fully concentrated in the eastern belt. It makes it very difficult to take up the area based developmental projects exclusively for SCs. This results in only individual based schemes to be taken up in SCSP. If we leave out the residual sector, the percentage of SCSP outlay to total Plan outlay comes to substantially more than 7.09%. Still the efforts are on to raise the SCSP outlay to the percentage of SC population of the state.

In addition the expenditure incurred in creating infrastructure facilities like big irrigation dam like Narmada Dam, high ways, check dams, group water supply schemes, electrification programmes etc. from a big part of the State Annual Plan. The benefits equally accrue to S.C. population from these infrastructure facilities. However, it is no possible to pin point the exact amount of expenditure incurred only for S.C. population.

As regards the Special Central Assistance to Scheduled Castes Sub Plan, the performance has been somewhat better. The details of its utilisation are incorporated in the **table 2**.

Table – 2

Utilisation of Special Central Assistance

(Rs. in lakhs)

Sr. No	Year	Amount Sanctioned	Expenditure	Beneficiaries
1.	1985-86	319.35	313.09	55,775
2.	1986-87	346.45	325.94	40,276
3.	1987-88	556.73	242.73	41,968
4.	1988-89	368.87	368.87	59,208
5.	1989-90	391.71	391.71	55,594
6.	1990-91	553.62	559.28	40,427
7.	1991-92	666.64	646.09	56,069
8.	1992-93	908.53	624.32	58,999
9.	1993-94	796.82	743.94	11,014
10.	1994-95	956.68	741.80	16,104
11.	1995-96	278.90	672.10	13,261
12.	1996-97	278.90	664.58	12,180
13.	1997-98	1659.99	680.56	12,303
14.	1998-99	371.40	1136.79	7,506
15.	1999-2000	682.26	682.26	20,787
16.	2000-2001	1500.00*	587.61	7,817
17.	2001-2002	1227.91	446.76	14610
18.	2002-2003	559.72	1218.55	13268
19.	2003-2004	644.46	996.88	14437
20.	2004-2005	705.82	705.82	8,153

Sr. No	Year	Amount Sanctioned	Expenditure	Beneficiaries
21	2005-06	797.50	797.50	9510
22	2006-07	912.92	912.92	6834
23	2007-08	1111.40	1111.40	11605
24	2008-09	959.52	959.52	17399
25	2009-10	932.86	927.00	13342
26	2010-11	1070.41	1070.41	
27	2011-12	769.88	769.88	

***includes, amount of Rs.527.88 Cores sanctioned for repairs/ reconstruction of 19 Government institutes damaged by the earthquake.**

TWENTY POINT PROGRAMME :

Since the inception of the 20 Point Programme, Gujarat has been amongst the front-ranking state in the country in implementation of this programme. The SC, who constitute about 7.09% of the state population are at various stages of Socio-economic progress however they continue to face number of problems on account of isolation. One of the major thrust of development is to reduce degree of poverty amongst the S.C. families.

During the Xth Five Year Plan, 3.52 lakhs SC families were assisted of which only one fourth i.e. 0.88 lakhs families were able to cross the poverty-line. This was because of the low level of assistance. Considering the fact, the target for the VIIth Plan was reduced and fixed to 2.50 lakhs to maintain the qualitative implementation.

Highlights of Achievements

During the Xth Five Year Plan, under the point No. 11 (A) of New Twenty Points Programme; 3,28,611 families were assisted against the target of 2,87,000 families which is about 114.50 per cent.

During the first three years (2002-05) of the Xth Five Year Plan, 2,22,703 families were assisted against the target of 2,09,000 which is 106.55 per cent.

A target of 80000 beneficiaries, was fixed by the Government of India, for the year 2006-07 against that 130649 beneficiaries were covered under this programme thereby attaining an achievement of 163.31 per cent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2007-08 against that 139448 beneficiaries were covered under this programme thereby attaining an achievement of 99.61 per cent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2008-09 against that 175237 beneficiaries were covered under this programme thereby attaining an achievement of 125.17 per cent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2009-10 against that 181073 beneficiaries were covered under this programme thereby attaining an achievement of 129.34 per cent.

The achievements for the year 2009-2010 are as mentioned below:

Programme/Agency	Target beneficiaries	Achievement
1. Guj. S.C. Development Corporation	3500	3951
2. . Guj. S.C. Development Corporation	8500	7316
3. . Guj. S.C. Development Corporation Direct Finance	6000	5292
4. Gujarat Safai Kamdar Nigam	12000	14359
5. Director of Agriculture	17300	21661
6. Director of Animal Husbandry	14000	21341
7. Director of Horticulture	22500	23450
8. Commissioner of Cottage Industries	24200	39657
9. Commissioner of Rural Development	15500	21407
10. Commissioner of Fisheries	3800	4191
11. Director of Employment & Training	8600	9994
12. Guj. Land Development Corporation.	900	1841
13. Gujarat Agro Industries Corporation.	350	243
14. Centre for Entrepreneur Development	600	734
15. Women's Economic Development Corporation.	450	326
16. Municipal Finance Board	1800	5310
Total	140000	181073

As per the survey of BPL families conducted by the Rural Development Department there were 23.24 lakhs families in the state living Below Poverty Line (BPL) of which 2.37 lakh families belonged to the Scheduled Caste.

Ministry of Social Justice & Empowerment, Govt. of India has prescribed an income limit of Rs. 15,976.00 p.a. for rural areas and Rs 21,206.00 p.a. for urban areas.

Details of Expenditure under SCSP for year 2009-10 is given in **Statement -I**

CHAPTER III

ELEVENTH FIVE YEAR PAN, 2007-2012

Objectives, Approach and Strategy:

The facts embodied in Chapter I and results of the 10th Plan there is still a long way to go through planned efforts to improve the lot of Scheduled Caste population. In view of this more aggressive strategy has been evolved in the State of Gujarat by providing higher outlay and a separate mechanism for formulation, implementation, monitoring and evaluation of SCSP.

The State Plan funds to the tune of Rs. 9.06 Crores were allocated for a Scheduled Caste Sub Plan formulated for the first time in the state during the year 1979-80. This flow works out to 19% of the allocation for individual oriented schemes. Looking to the annual development programme as a whole, this allocation was 2.35 per cent of the total state plan provision for 1979-80. But, a provision of Rs. 211.40 Crores was made for the year 2006-07 (last year of the 9th F.Y.P) under the Special Component Plan against State Plan Outlay of Rs. 5174.85 Crores (Without EAP) which comes to 4.09 %. If the expenditure incurred for the infrastructure development and benefits accrued to S.C. population on this account is included under S.C.S.P., the allocation will exceed even the 7% criteria.

Structure and Approach of Scheduled Caste Sub Plan

In order to make Scheduled Caste Sub Plan more effective and meaningful, State Government is determined to allocate funds for it in actual proportion of Scheduled Caste population. Moreover, separate cells have been established for evaluation of the Special Component Plan under the overall guidance and control of the Social Justice & Empowerment Department.

Approach

In view of the observations of the previous Chapters, following approach has been adopted for the formulation of Tenth Five Year Plan for Scheduled Castes.

1. Only those schemes, which ensure direct benefits to individual or families belonging to Scheduled Castes are taken under Scheduled Castes Sub Plan.
2. Outlay for area oriented schemes directly benefiting Scheduled Castes localities/villages having majority of Scheduled Castes population has been reflected under the Scheduled Castes Sub Plan.
3. Wage Component under the schemes has not been included under the Scheduled Castes Sub Plan.
4. Priority has been given for providing basic minimum services like Primary Education, Health, Drinking Water, Rural Housing, Rural Link Roads, Rural Electrification, Nutrition, Women and Child Development and capacity to build self-reliance of S.C.
5. Review of the on-going schemes has been done so that they are able to tackle the problems of Scheduled Castes effectively and more self-reliant.

In view of the above concept and approach, for the Eleventh Five Year Plan 7.09 % of provision of total plan is proposed under the Scheduled Castes Sub Plan.

Objectives of Eleventh Five Year Plan (2007-12)

The population belonging to Scheduled Castes is far below the general standard of living and they have still to touch level of development achieved by other sections of the population. In view of this, the overall objective of Scheduled Castes Sub Plan is to enhance the present level of development and bring it at least on par with that of general level of development in terms of various socio-economic parameters. However, the specific objectives for the Eleventh Five Year Plan are mentioned below

1. Substantial reduction in poverty and unemployment;
2. Creation of productive assets in favour of Scheduled Castes to sustain the growth likely to accrue on account of development efforts for state economy.
3. Diversification of the economy to have an optimal-mix of development by providing adequate opportunities in all the sectors;
4. Human resource development by providing adequate educational and health service; and
5. Provision of physical and financial securities against exploitation.

Strategy During Eleventh Five Year Plan (2007-2012)

1. In order to achieve the above objectives, the foremost task is to ensure proper allocation of outlay under Special Component Plan to different sectors of the economy.
2. Some bench mark surveys will also be done to collect basic and primary data regarding above variables. For this purpose, help of the institutions engaged in such activities will be sought.
3. Formulation of suitable guidelines for district and state sector schemes from time to time so that they may be properly implemented to achieve the objectives.
 - i) The schemes under Scheduled Castes Sub Plan would be properly monitored and evaluated from time to time so that feed back is made available for applying corrective measures for the schemes to make them more fruitful and objective oriented.
 - ii) For diversification of the economy, the priority would be given to develop agriculture based allied activities like animal husbandry, dairy, forestry, co-operation and farm mechanisation. Attempt would also be made to reduce the pressure on land by transferring at least 20 per cent of the labour force engaged in agriculture sector to secondary and tertiary sectors.

In secondary sector, priority would be assigned to develop Khadi and Village Industries, Sericulture, Handloom and Small Scale Industries because, these are labour intensive industries requiring comparatively lesser amount of capital than other means of production. For this purpose entrepreneurial development measures would be adopted and sufficient effort will be made for skill development amongst S.C. population.

In tertiary sectors, the most important are basic minimum services like education, health, housing, drinking water, etc.. Adequate funds would be allotted for these services in various welfare schemes. In addition to it, attempt would also be made to develop banking, trading, export and other marketing facilities in favour of these classes.

The Financial Resource for the Scheduled Castes Sub Plan

The financial requirement of Scheduled Castes Sub Plan will be met as under :

1. Allocation from the State Plan Outlay (in proportion of Scheduled Castes population).

2. Special Central Assistance from the Government of India.
3. Central Assistance from Central Sector schemes and Centrally Sponsored Schemes.

Administrative setup for Implementation, Monitoring and Evaluation

In order to achieve the desired results through the planned efforts targeted under the Special Component Plan, it is utmost necessary to adopt an effective and efficient system of monitoring and evaluation of the programmes. The importance of proper monitoring of various programmes under Special Component Plan assumes added significance. In view of this a four tier system of monitoring has been introduced for this purpose. The details are mentioned below:

District level

At the District Level monitoring of Scheduled Castes Sub Plan is being done by the District Collector. For this purpose, review meetings are being held under the chairmanship of District Collector in which Nodal Officers of various development departments at district level participate. The Co-ordination is being done by District Backward Class Welfare Officer. In the meeting, department wise review of targets and achievements alongwith financial expenditure against the allocation under Scheduled Castes Sub Plan is being done and the problems bottlenecks are analysed deeply and corrective measures are taken to remove the problems. If it is found difficult to solve the problems at the district level, then the facts are brought to the notice of Head of Department of concerned department and their instructions are sought and the implementation of the programme is done accordingly. To ensure quality of implementation, physical verification of the achievements is also done by the District Level Officers of the concerned department. For this purpose, the District Backward Class Welfare Officer chalks out the dates and number of sufficient monthly visits of the departmental officers. The information from all the departments at district level is being collected by the District Backward Class Welfare Officer in a prescribed pro-forma. The information regarding monthly physical verification alongwith financial and physical progress of the programmes is sent to Social Welfare Department and the Head of the concerned department every month regularly by the District Backward Class Welfare Officer through the District Collector.

Region level

The physical and financial progress of Scheduled Castes Sub Plan is being reviewed annually at Region Level under the chairmanship of the Minister for Social Justice & Empowerment. In the review meetings various Nodal Officers of the concerned departments participate. Director, Scheduled Castes Welfare acts as coordinator of the meeting. Problems and constraints emerging through the discussion are solved by the Secretary, Social Justice & Empowerment Department and if needed instructions from the Secretary of the concerned department is also being sought for. The Information of physical and financial progress is sent to Social Justice & Empowerment Department.

State Level

At the State level, quarterly review meetings of physical and financial progress of the programmes are held under the chairmanship of the Secretary of the Social Justice and Empowerment Department. The information regarding physical and financial progress of the schemes is being discussed in such meetings. In addition to this, the Annual Review meetings is being convened in the subsequent year under the Chairmanship of Hon. Chief Minister for reviewing the financial and Physical progress of the Scheduled Castes Sub Plan during the previous financial year.

Chapter-IV

Sectoral Profiles

Details of department wise provision is mentioned in statement -II& III

1. AGRICULTURE AND COOPERATION DEPARTMENT

4.1 Crop Husbandry

INTRODUCTION

Agriculture is the most important promoter of economic growth and activity and main source of employment in rural areas. Producing more food to feed the burgeoning population from shrinking land, less water, without eroding the ecological foundation is an uphill task. The surest means to tide over this challenge is through environmentally sustainable farming methods, which are economically rewarding, with adequate policy support, the several million farming families can be expected to provide the food and nutrition security. Our natural resources base in land, water and bio diversity is under severe stress and threat of erosion and depletion. Thus, some of which are formidable. Such challenges can be faced if specific developmental plans are meticulously drawn up and implemented.

Agriculture continues to be the primary occupation in the state where two third of population is engaged in agriculture and earn livelihood directly from this occupation. Moreover, agriculture provides indirect employment to large portion of population in agro-based occupations. Thus prosperity and well being of people in Gujarat are closely linked with agriculture and allied activities.

There are about 42.39 lakh operational holders operating about 98.77 lakh ha land as per the Agricultural Census 2000-01. Out of total 42.39 lakh operational holders, 1.54 lakh (3.63%) SC landholders are operating about 2.85 (2.89%) lakh ha area of operational holdings.

About 65 percent of land in Gujarat is under dry farming condition. The majority of the small holders in the dry farming areas, maintaining a pair of bullocks, a cart and such costly equipments are generally not economic. Hence such landholders carry on their farming as an occupation subsidiary to employment as a wage earner or as a self-employed as an artisan in village crafts. There exists a limited scope to enhance their village earnings from smallholdings under dry farming condition by increase level of use of modern inputs.

OBJECTIVES:

1. To narrow the gaps between the level of development of the SC farmers' and other farmers' of the state.
2. To increase the income from agriculture and thus to improve the quality of the SC farmers.
3. To increase the coverage under quality seeds/planting material.
4. Technical guidance through Agriculture Scientists and Extension functionaries.
5. To sustain the agriculture among SC farmers'.

6. To increase the productivity of agricultural crops.
7. To support the SC farmers who are below poverty level.

TARGET GROUPS:

The target group for this programme includes **1, 53,680 land holders** belonging to Scheduled Caste who operate **2, 84,534 hectares of land**. These SC cultivators constitute 3.63 % of the total no. of land holders in Gujarat State and the area of land operated by them constitute 2.89 % of the total land cultivated in the State. Size wise distribution of the land holdings is given below:

Farmers Group	Operational holder In lakh number	%	Operational holding Area In lakh ha	%
Marginal < 1.00 ha	0.57	37.25	0.31	10.88
Small 1.00 to 1.99 ha	0.48	31.37	0.68	23.86
Semi Medium 2.00 to 3.99 ha	0.34	22.22	0.92	32.28
Medium 4.00 to 9.99 ha	0.14	9.15	0.8	28.07
Large > 10.00 ha	0.01	0.65	0.14	4.91
All Size	1.54	100.65	2.85	100.00

Strategies for Annual Plan 2011- 12

1. The entire production programmed has been designed to ensure food security and increasing farmers' net income through emphasis on demand and market driven agricultural crops for SC farmers.
2. Crop plan will be prepared according to natural resources available in various Agro Climatic zones.
3. To increase the area under hybrid / HYV crops and emphasis on seed treatment.
4. To ensure the availability and optimize use of main inputs including micronutrients, bio fertilizer and organic fertilizer. Promote the farmers for organic farming in context to WTO.
5. Carried out an intensive extension campaign at the door step for convergence of whole agricultural development through Krushi Mahotsav .
6. Propagation of IPM approach in plant protection to minimize the cost of plant protection and also to reduce the pollution.
7. Special Focused Programs for SC farmers for reducing technological gap & to raise their income level above poverty line.

Proposed outlay for 2011-12

Rs. 3500.00 lakh for AGR-4 schematic and Rs. 200.00 lakh for RKVY project as a new item. Total amount of **Rs. 3700.00 lakh** has been proposed for SCSP AGR-4 scheme.

PHYSICAL TARGETS:

Physical target proposed for 2011-12 under the SCSP scheme is given below.

Sr.No.	Component Name	Unit	Unit cost Rs.	Subsidy Rs.	Physical Target	Financial Target Rs. In Lakh
1	2	3	4	5	6	7
1	Input Kits	Nos.	1000	750	58922	445.45
2	Pesticide	Lit	1000	750	8492	63.69
3	IPM	Hactares	2000	1500	1164	17.46
4	PP Equipment	Nos.	6000	4500	1507	67.80
5	Vermi compost	Hactares	3200	2400	1120	26.88
6	Bio-Fertilizers	Nos.	8	6	530000	31.80
7	Bio-Fertilizers demonstration	Nos.	667	500	196	0.98
8	Improved Agricultural Equipment	Nos.	3333	2500	2414	60.35
9	Bullock Cart	Nos.	17500	14400	45	6.47
10	Bullock/Male Buffalo	Nos.	18447	13835	235	32.44
11	Organic Manure	Hactares	10000	7500	9942	745.62
12	Open Pipeline set	Nos.	9690	6750	835	56.37
13	Tarpaulin	Nos.	3000	2000	5200	104.00
14	well	Nos.	70667	53000	26	13.78
15	Pump set	Nos.	44000	33000	556	183.48
16	Pipe line Underground	Nos.	18667	14000	35	4.90
17	Seed dressing drum	Nos.	4000	3000	3000	90.00
18	Storage bin	Nos	1467	1100	23066	253.73
19	BPL Kits	Nos	2800	2800	31800	890.40
20	Field demonstrations	Nos.	5333	4000	10110	404.40
	RKVY Projects					200.00
		TOTAL			688665	3700.00

DETAIL OF THE SCHEME:

AGR-4 : Agriculture support program for SC farmers (SCSP)

There are about 42.39 lakh operational holders operating about 98.77 lakh ha land as per the Agricultural Census 2000-01. Out them, 1.54 lakh (3.63%) SC landholders are operating about 2.85 lakh (2.89%) ha. of operational land holdings. To uplift the living standard of scheduled cast farmers by increasing agricultural production and ultimately increasing their income.

According to recommendation of Das Committee, the scheme under Minor Irrigation head namely financial assistant provided to SC farmers for irrigation facilities also provided to be merged in this scheme from 2008-09 for the aim of reducing number of scheme and easy implementation.

Agricultural Support Program for SC farmers, the scheme includes recommended input required in crop production which gives flexibility as per their local situation and requirement of the farmers. Major input / component are improved seed, fertilizer kits, organic manure, bio-fertilizer, plant protection equipments, extension services, tarpoliline, improved implements, bullock, bullock carts, and open pipeline etc.

This scheme is also grant subsidy to cultivators for construction of new wells, installation of pump sets (oil engine/ electric motors)and pipeline which are merged from minor irrigation sub sector. It will helpful to raise agriculture production with the help of increase in irrigation facilities and thereby to increase their income.

The budget provision for Crop Insurance scheme was made in last two years i.e.2009-10 & 2010-11. However, due to problem in identifying the exact S.C. beneficiary the same provision has been diverted to other contineous components of the scheme. New item of Rs. 200.00 lakh proposed under AGR-4 scheme to link RKVY Scheme by sanctioning the projects under RKVY for SC farmers by giving assistance up to 75% and booking the expenditure under AGR-4 (SCSP). This will enhance the percentage of funding for SCP. The funds will be obtained from AGR-4 scheme for RKVY projects.

Total outlay of Rs. 3700.00 lakh has been proposed for 2011-12 for SCSP scheme under crop husbandry sector.

4.2 Horticulture

Introduction

To uplift the Social and economic status of Scheduled Caste cultivators by providing financial assistance for horticulture crops cultivation under Special component plan for the Development of Horticulture farming. Occupation of Scheduled Caste farmers has been initiated an integrated part of the State Plan. More emphasis has been laid on program conducive to induce production, which supplements the income of the S.C. families who have action land holders. Scheme for Horticulture Development Program under Special Component Plan for Scheduled Caste farmers is proposed with an outlay of **Rs.1010.00** Lakhs during annual plan 2011-2012.

Main emphasize is given on area expansion of fruits crops, generation of self employment, organic farming, post harvest management and farm mechanization while preparing the program.

1. Program for below poverty line SC farmers.

It is suggested to provide input kit for horticulture crops to below poverty level farmers with a view to up-lift them. The input kits of Rs. 2500/- will be provided to each beneficiary for 2 to 3 person per village.

2. Program to provide input subsidy for horticultural activities for SC farmers.

Name of Component	Rate of Assistance
• Area expansion of Fruit Crops	75% of cost subject to a maximum of Rs. 22500/ ha. Limited to 4 ha.per beneficiary in 3 installment of 50:20:30 subje to survival Rate of 75% in 2nd year and 90% in 3rd year.
• Sorting Grading equipment. inputs	Under this program Incentive of 50% in the cost limited to Rs. 2000/-.
• Power Tiller/ Mini Tractor. tiller will	50% subsidy limited to Rs. 60000/- Power be provided.
• Plant Protection equipment. Sprayer	75% subsidy limited to Rs. 1125/- for Hand Rs. 3750/- for power sprayer, Rs. 25000/- for Tractor mounted sprayer per each farmers.
• Area covered under Organic of Rs. Farming.	50% of the total cost subject to a maximum 10000/ha. limited to 4 ha. per beneficiary.
• Border plantation for fruit grafts.	50% cost of Graft purchased subject to a maximum of Rs. 1250/- limited to 50 Grafts per beneficiary.
• Program for establishment of new fruit nurseries and strengthening of old fruit nurseries on farmers field in the State.	Assistance is given to Scheduled Caste farmers @ 50% for various component limited to Rs. 1.00 Lakhs under this scheme. The components detail are as under: 1. Raising mother plants. 2. Net house

3. Drip/ Sprinkler set.
4. Irrigation pipe line
5. Implement of Nurseries.
6. Green house.

3. Program for Financial assistance for Hi- technology, Post - harvest management, Marketing, Export & Infrastructure development in horticulture for SC farmers.

Name of Component	Rate of Assistance
<ul style="list-style-type: none"> • Pakka Structure for Cucurbit Vegetable crop. 	50% of cost subject to maximum of Rs. 50000/ha. limited to 1 ha. per beneficiary.
<ul style="list-style-type: none"> • Subsidy on purchase of different harvesting and processing equipments. 	Subsidy @ 50% with a maximum limit of Rs. 2.00 Lakhs per beneficiary for the purchase of different harvesting and processing equipment.

Financial and Physical progress are as under.

(A) FINANCIAL PROGRESS:

(Rs. in Lakhs)

Sr.No.	Year	Outlay	Expenditure
1	2002-2003	40.00	24.74
2	2003-2004	205.00	109.56
3	2004-2005	205.00	130.56
4	2005-2006	275.00	216.12
5	2006-2007	520.00	436.73
6	2007-2008	375.00	348.66
7	2008-2009	450.00	402.24
8	2009-2010	450.00	410.00
9	2010-2011	810.00	318.00.Nov end
10	2011-12	1010.00	1010.00

4.3 Soil and Water Conservation

INTRODUCTION

As per the last census figures (1991), the total population of Gujarat is 4.13 crores, out of this scheduled caste population is 30.60 lakh, which works out as 7.41 percent. Scheduled caste population is normally found in all the districts of the State, however it is found comparatively more in Ahmedabad, Mehsana, Banaskantha, Baroda, and Junagadh district also has got sizable scheduled caste population.

The total number of the scheduled caste farmers in the state is 1,19,340 and they hold about 3,10,584 ha of land, which works out as 3.13 % of the total private cultivated land.

REVIEW OF THE PROGRESS

During Eleventh Five Year Plan, **2007 - 2012**, the total **14196** hectare land has to be treated, at the total Outlay of **Rs.2100.00** Lakhs, covering **9464** beneficiaries.

As per approved Annual Plan **2007-2008** the total **1366.00** ha of land is to be treated with an outlay of **Rs 200.00** lakhs which will benefit **720** scheduled caste cultivators of the state. During the year total **1265.46** ha of land has been treated at the total cost of **Rs.196.50** lakhs covering **968** scheduled caste beneficiaries

As per approved Annual Plan **2008-2009** the total **3042** ha of land is to be treated with an original outlay of **Rs 450.00** lakhs which will benefit **2028** scheduled caste cultivators of the state. During the year 2008-09 total 3478.64 ha. Of land has been treated at the total cost of **Rs. 752.33** lakh covering 1766 nos. of scheduled cast beneficiaries.

As per approved Annual Plan 2009-10 the total 4394 ha of land is to be treated with an original outlay of the **Rs. 650.00** lakhs which will benefit 2929 scheduled cast cultivators of the state. During the year 2009-10 total 3664.02 ha of land 50 nos. of Farm pond, 191 nos. of Structure and 4 Sim talavadi has been treated at the total cost of **Rs. 797.57** lakhs covering 2432 nos. of scheduled cast beneficiaries.

Now as per **2011-12** Annual Development Plan provision proposed **6894** hectare area will be treated with an outlay of **Rs. 1150.00** lakhs which will benefit **3752** scheduled caste cultivators of the State.

Soil and moisture conservation works are carried out on watershed basis, which is an area development approach. The special component plan is a family oriented plan. Because of their scattered habitats, the scheduled caste cultivators not get full benefits of land development works as their occupancy of land in a particular watershed is less than other types of cultivators. The rate of subsidy given under the special component plan is **50%** of the cost of works, and 25% beneficiaries contribution and **25 %** loan for soil conservation works of the schemes. During the year **2011-2012** onwards it is proposed to increase present subsidy rate of **50 %** to **75 %**.

ANNUAL DEVELOPMENT PLAN 2011-2012 :

To accelerate the pace of progress, under this programme higher annual and cumulative outlay is proposed as compared to the Tenth Plan. The physical targets, financial outlays and number of beneficiaries of the Annual Plan **2011-2012** are as under:

Sr. No.	Item	Outlay for the Eleventh Plan (2007-20012)	Outlay for the ADP (2011-2012)
1	Physical target (in ha)	14196	6894.00
2	State Plan (Rs. In lakhs)	2100	1150.00
3	Beneficiaries (in no)	9464	3752

To achieve the maximum area coverage, it is proposed to select more new watershed in those districts and talukas where the population of scheduled caste farmers is more and the land owned by them is more or less in a compact manner.

Total provision for the year **2011-12** in plan outlay provision of SCSP component is as below stated as the SCSP main scheme (SLC-2) is on watershed basis and scattered work can not be undertaken. Subsidy is only 50 % which is less compared to other schemes. Hence S.C. farmers benificeries are not easily prepared to take

benefit of the main SCSP scheme reserved for them. in the Annual Development Plan 2010 -11 on population basis. Details of Scheme are as under.

Sr. No.	Item	<u>Outlay provision Rs. in Lakhs</u> (2011-2012)	% of total plan outlay of (2011-2012)Lakhs
1	Plan Provision of SCSP Component (SLC-2)	1150.00	3.39
	Total provision of SCSP	1150.00	3.39

CONCLUSION

The land belonging to scheduled caste cultivators is generally uneven and poor in fertility. It requires land development treatment to conserve soil and moisture for getting maximum benefit, out of the limited moisture reserve and resources available with them. Therefore it is necessary that irrespective of their holding, all scheduled caste cultivators should get 100% instead of 50% at present subsidy on land development works, carried out on watershed basis.

Gujarat State Land Development Corporation Ltd., is carrying out soil & conservation works on watershed basis. Holding of scheduled caste farmers covered in demarcated watershed is very less 3.58% as compared to their population of 7% in the state. Hence available fund under special component plan for S.C. farmers is not fully utilized.

1) SLC-2 :- (Soil Conservation works including contour bunding, Nala plugging, Terracing etc. in the field of Scheduled Caste cultivators).

Under this scheme soil and water conservation measures like contour bunding, nala plugging, terracing etc. will be undertaken on watershed basis. **The works are to be done on the basis of 50% subsidy and 25 % beneficiaries contribution of the S.C. cultivators on the total cost of the works.** The remaining **25% loan** amount will be

recovered with interest of 8% in 8 equal installments from the cultivators after two years moratorium period. It is proposed in the Annual Development Plan 2011 - 2012 Budget to provide Rs. **1150.00** lakhs to treat **6894** Hectares land of Scheduled Caste Farmers with soil and water conservation treatments covering total **3752** beneficiaries.

Under this scheme item wise achievement of the Ninth Five Year Plan 1997-2002 and Tenth Five Year Plan and Eleventh Five Year Plan as well as proposed targets for the Annual Development Plan 2010-11 are as under :

(Rs. In lakh)

Sr. No.	Year	Target		Achievement	
		Phy. (ha.)	Fin	Phy. (ha.)	Fin
1.	1997-98 to 2001-02	5597	491.00	3402.00	345.55
2.	10 th FYP (2002-07)	4665	700.00	4561.46	578.24
3.	11 th FYP (2007-12)	14196	2100.00	4764.10	948.83
4.	ADP-2007-08	1366	202.00	1285.46	196.50
5.	ADP-2008-09	3042	750.00	3478.64	752.33
6.	ADP-2009-10	4394	650.00	4394.00	650.00
7.	ADP-2010-11	6894	1150.00	6894.00	1150.00

4.4 ANIMAL HUSBANDRY

Introduction:

It is now a well established and well-accepted fact that Animal Husbandry plays a vital role in State's economy and upliftment of economically weaker section of the society like Scheduled Caste people. It provides regular supplementary income to these people as well as provides Protein us/ nutritious food of animal origin and useful draught powers of bullocks, donkeys, horses, camels etc. Animal Husbandry provides good employment generation potentials.

The schemes (I) providing health cover and breeding facilities to the animals of S.C.people. (II) Productivity maintenance of milch and pregnant animals (III) establishment of poultry units and goat units. These schemes provide supplementary income.

2. Review of progress:

An outlay of Rs 766.59 lakhs from state fund was provided during the year 2010-11. An expenditure of Rs. 377.00 lakh is during the year 2010-11.

3. Physical targets and achievements:

The targets and achievements for the year 2010-11 and target for the year 2011-12 under the various schemes of Animal Husbandry and number of beneficiaries to be covered year wise under Schedule Cast Sub Plan is given as under:

Sr.No.	Item	2010-11		2011-12
		Target	Achievement- Anticipated	Target
1	Continuation of Veterinary Dispensary	49	49	49
2	Continuation Mobile Veterinary Dispensary	15	15	15
3	Continuation of New ICDP	02	02	02
4	Supply of Milk enhancement kit	7500	-	7500
5	Supply of 25 RIR birds units	1200	1200	1200
6	Establishment of 100 broilers birds units	200	200	200
7	Supply of Goat (10+1) units	200	200	200
8	Supply of Chaff cutters	964	964	681
9	Cattle shed	740	740	490
10	Supply of cattle feeds to pregnant animals	3000	3000	3000
11	Supply of fodder kits	6000	6000	6000
	Total	19870	19954	19870

4. Financial out lay for Annual Plan 2011-12

- An outlay of Rs 11433.00 lakhs was made for Animal Husbandry Sub- sector during the year 2010-11 and out of this Rs.766.59 Lakh was provided for SCSP.
- An outlay of Rs 14641.13 lakhs was made for Animal Husbandry Sub- sector during the year 2011-12 and out of this Rs. 671.60 Lakh was proposed for SCSP. This comes to 4.59 % of Total Plan ceiling.

5. Veterinary Services & Animal Health.

Under this minor head Rs. 145.85 Lakhs is proposed for continuation of 49 Veterinary dispensaries for providing necessary health cover, vaccines, medicines etc, to the animals of the S.C. people.

6. Cattle and Buffalo Development.

Under this minor head an outlay of Rs. 187.25 Lakhs is proposed for the year 2011-12. A scheme of milk enhancement is envisaged that productivity of the animals of SC people will be boosted up by providing them umbrella of necessary medicines etc., Rs. 1000.00 per SC beneficiary is earmarked for this purpose. A total of 7500 SC beneficiaries will be covered under this milk enhancement scheme with total of Rs.75.00 lakhs. A scheme in SCSP area for establishment of Intensive Cattle Development Project in Kuchh and Amreli will be continue during the year 2011-12.

7. Poultry, Sheep and Goat Development Programme

Under this minor head total proposed of Rs. 136.00 lakhs is proposed for the year 2011-12. Under this scheme, supply of 1200 units each of 25 RIR birds will be carried out. Rs.3000 @75% subsidy per beneficiary will be given as assistance for establishment of 25 RIR bird units.

A scheme, supply units of 100 Broiler birds will be carried out. Rs.18, 000 @ 75% subsidy per beneficiary will be given as assistance for establishment of each of 100 Broiler birds units. It is envisaged to cover 667 SC beneficiaries with the cost of Rs. 36.00 lakhs. It is targeted to cover 2300 number of SC trainees under the training programme proposed of Rs.15.00 lakhs.

Under this minor head a scheme of supply of Goat unit to SC People with provision of Rs. 40.00 lakhs is provided for the year 2010-11. It is envisaged to supply 200 goat units to SC people. The unit cost of each unit will be Rs. 40,000 Supply at the rate of 50% of the unit cost or maximum to the limit of RS. 20000/- whichever is less will be given to SC beneficiary for establishment of goat unit. The beneficiary has to bare expenditure of feeds, fodder, concentrates, stable, etc. These way 200 beneficiaries will be given assistance for establishment of 10 female goat plus one male goat unit.

Thus total provision of Rs. 136.00 lakhs is proposed under this minor head.

8. Feed and Fodder Development Programme:

Under this minor head a total provision of Rs. 202.50 lakhs is provided for the year 2011-12. It is envisage covering 681 SC beneficiaries for supply of chaff cutter with subsidy of Rs.1500 per chaff cutter. Scheme for construction of 490 cattle shed to provide protection to animals of SC people with subsidy of Rs. 15,000/- per cattle shed. Scheme of supply of cattle feed & fodder kit for pregnant animals of SC people.

4.5 Dairy Development

Along with Animal Husbandry, Dairy Development is also very vital aspect for the farmers as well as for the people of all categories as supplementary source of income. The State Government has therefore continued to encourage dairy development through co-operative sector. The expenditure details of the financial targets and achievements during Eleventh five year period of 2009-10 and target of 2011-12 are as under:

Sr.No.	Year	Provision (Rs. Lakh)	Expenditure (Rs.Lakhs)
1	2010-11	150.00	150.00
2	2011-12	535.55	-----

Financial out lay for Annual Plan 2011-12

Taking into consideration the encouraging achievements in SCSP, an out lay of Rs. 8350.00 Lakhs is proposed for the year 2011-12 from the total outlay of Rs. 535.55 Lakhs, which comes to the tune of 6.41 % of the total outlay of Animal Husbandry.

Preservation of milch animals

New scheme

A new scheme proposed for assistance to dairy co-operative for infrastructure development in SC areas with provision of Rs. 535.55 Lakhs in the year 2011-12.

4.6 Bio-Gas

NATIONAL BIOGAS DEVELOPMENT PROGRAMME

Biogas is an alternate source of fuel derived mainly from organics wastes available abundantly in various forms. The Ministry of New and Renewable Energy has been promoting family type biogas plants since 1981-82 with an objective to provide fuel for cooking purposes and organic manure to rural households, to mitigate drudgery of rural women, reduce pressure on forests and accentuate social benefits through improved sanitation in villages/slum areas by linking toilets with biogas plants.

Gujarat Agro Industries Corporation Ltd (GAIC) is working as the Nodal Agency to set up family type biogas plants in State of Gujarat since 1981-82. The physical achievement during 2009-10 was 218 against target of 350 under SCSP. The target for the year 2010-11 is to set up 350 biogas plants.

The total subsidy available for the beneficiary is up to Rs 6000/- for 1 m³ capacity and up to Rs 8000/- for 2 to 4 m³ capacity Bio Plant.

4.7 Minor Irrigation

Main object of the scheme is to upliftment of rural poor :-

1.1.1. Co-operative lift irrigation scheme is an important and useful scheme to extend the facilities of irrigation under minor irrigation sector. It has remarkable contribution for development of concerned area where major and moderate irrigation is not possible, mostly in backward area of the State. The provision of 75 lacs has been made in 11th five year plan.

1.1.2. Expenditure of Rs.75 lacs has been booked in 10th five year plan. By registering

155 lift irrigation societies, the area of 11394 hectare of land is covered and subsidy of Rs.51.39 lacs has been paid to 35 societies.

- 1.1.3. Newly Registered Lift irrigation societies are financial assisted for facilities such as development, repairing and revival.
- 1.1.4. The 50% of estimated cost for Normal Area and the 80% of estimated cost for Tribal Area and Special Component area will be assisted by way of subsidy for the purpose of providing new facilities of irrigation such as pump room, electric motor pump, diesel pump set, RCC-PVC pipeline, kundio. In addition to the managerial subsidy is also provided under the scheme for running the society to the extent of Rs.3000/- per year first two year and Rs. 2000/-per year for the subsequent three years after the completion of the scheme.
- 1.1.5. The provision of Rs. 20 lacs in MNR-10 has been made in year 2010-11 and same will be utilized. Rs. 20 lacs has been proposed for the year 2011-12 out of which Rs. 8.75 lacs for Tribal Area Sub Plan and Rs. 10 lacs for Special Component and Rest of Rs. 1.25 lac is proposed for Normal Area.

4.8 CO-OPERATION

Introduction

1.11.1 Cooperatives in Gujarat have played a very significant role in supporting and sustaining the growth of agricultural development in the State. It is envisaged that the role of cooperatives in agri-business will be strengthened and enhanced to enable them to play a strong supportive role through agricultural infrastructure, supply of agricultural inputs, and availability of adequate and timely credit, value addition in agricultural produce. At present nearly 64836 coop. societies of various types having 1.52 crore as their members are operating in the state.

Share Capital Assistance to ST/SC Member. COP-20/30

1.11.10 With one rupee contribution from SC/ST farmer/farm labourers, they are made nominal members of the society and each such -member is given Rs.200/- Govt.contribution as share capital . Provision and expenditure is as follows:

Rs. in lakhs

Sr. No.	Year	Provision	Expenditure	Physical Target
1	2008-09	25.00	25.00	12500
2	2009-10	20.00	20.00	10000

3	2010-11	35.00	22.12	11064
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1.11.11Rs.15.00 lakhs proposed for 2011-12, out of which **Rs. 3.00 lakhs** for SCSP and 12.00 lakhs for TSP.

4.9 FISHERIES

(1) Brief description of the schemes.

To provide the employment opportunities to the schedule caste youths, the state govt. has taken up following programme under the fisheries sector.

(A) Fish Seed Rearing Programme.

Under this programme the schedule caste beneficiaries are selected for fish seed rearing programme during the monsoon season. The beneficiaries are provide Fishseed ponds, fish foods, fertilizers and other required material for fish seed rearing by the department. The beneficiaries rear the fish seeds in ponds for one or two months under the guidance of fisheries departmental .

When the fish seed grow up to desire fry or fingerling stage, they are taken back by the department, and the beneficiaries are paid Rs.70/ per 1000 FRY (Spawn to Fry) and Rs. 150/ per 1000 Fingerling (FRY to Fingerling) and Rs. 180/- per 1000 Fingerling (Spawn to Fingerling) as the case may be. After the completion of rearing programme each beneficiary earns nearly Rs. 3000/ to Rs.9000/ as a remuneration. Under this programme the beneficiaries acquire technical knowledge of fish seed rearing also.

(B) Subsidy for Pre.pro. shed & Pulverizes plant

Dropped out the component for 2011.12 ,

(C) Subsidy toward purchase of Boat Net unit.

The Schedule Caste beneficiaries are eligible for 50% subsidy toward the purchase of boat net units (Unit cost Rs. 10,000/-subsidy Rs.5,000/-). This programme helps the Schedule Caste beneficiaries in purchase of boat net units which in turn, help them to catch more fishes and provide more returns.

(D) Fish marketing intensive to Schedule Caste Person.

This programme provides self employments to the Schedule Caste Person. Under this programme the fisheries department provides 50% subsidy grant in aid (limited to Rs. 5,000/- per beneficiaries) for the purchase of insulated box, weighing balance etc.

(E) Training to Schedule Caste beneficiaries.

The department organize 10 days short term training programme for the Schedule Caste beneficiaries. This is a basic training programme covering specific knowledge of fish

farming and culture practice. After successful completion of training programme, each beneficiaries get Rs. 1,000/- (Rs. 100/- per day) as a stipend.

(F) Subsidy towards Housing for Schedule Caste fishermen.

The department provides 100% subsidy (maximum Rs. 50,000/- per unit (from the year 2009.10) towards the construction of a house to the Schedule Caste fishermen. The subsidy is released in three installments after completion of specific stage. This programmed provides pakka house to the Schedule Caste fishermen family.

(G) Road, Street light & Solar Light facility for S.C.colony (100 % sub)

SC people in internal villages are normally re-sides in backward area. Most of the small villages lack the facility of streetlight and internal road. There resident are separate and far apart , So they don't have road and streetlight facility. So the fishermen face difficulty in movement for their day to day activities in monsoon and night hours. Their life is also endanger by poisonous creatures like snakes etc. So where fishermen reside in clustered road and street light are proposed and where the fishermen resides scattered and streetlight establishment is fizible facility of solar light @ 100 % subsidy.

(H) Fish collection cum Petroling boat. & Fish Transporting Vehicle 75 % sub.

State has good number of water sheets suitable for fisheries. Most of water sheets are cover under fisheries. it is difficult to control all side of reservoir due to their wide spread area. Fishermen reside on bank of reservoir .Fishing in reservoir is started in late evening and summed up early morning. Fish thus caught should be preserved in ice., but in wide spread reservoir collection of fish from fishermen is delayed. Which some time results in spoilage of fish and a loss to fishermen society . Control of poaching in reservoir is also difficult. causing loss of fishes. For quick transportation of fish catch to consumer a fish collection cum patrolling boat is proposed on 75 % subsidy.

(I) Sub. for Fishseed & Prawn seed Stocking in Reservoir. 100 % Sub.

To much inland resources are available nearly the scheduled caste beneficiaries resident in the state, these water sheets are leased to SC beneficiaries Association/Society/Individuals . This leasee are not in position to stock the seeds in reservoirs adequately due to their economic constrains . Which result low fish production and thereby lower level of development. For this reason 100 % assistance on fresh water prawn seeds & fish seed in water sheets for SC beneficiaries is proposed to be stocked in SC beneficiary's water sheets .

THE PROVISION SUGESTED DURING FOR THE YEAR 2011-12.

(RS.IN LAKH)

Sr No	Name of Component	Financial Provision	Physical Provision
1	Fish Seed Rearing	10.50	150 Beneficiaries
2	Fish Marketing Intensive to SC Person	5.00	100 Beneficiaries
3	Training to SC youths	40.00	4000 Trainees
4	Boat- Net units	1.50	30 Units (112Bene)
5	Housing for SC fishermen	30.00	60 House
6	Street light & Solar Light facility for S.C. Fisherment Housing 100 % sub.	15.00	1 - Colony
7	Fish collection cum Petroling boat. & Fish Transporting Vehicle 75 % sub.	14.00	1-Boat 2-Vehicle
8	Sub. for Fish seed Stocking in Resorvoir. (100 % Sub)	25.00	15,00,000 (Fishseed)
9	Sub. for Prown seed Stocking in Resorvoir. (100 % Sub)	9.00	9,00,000 (Prawnseed)
Total		150.00	

2. HEALTH AND FAMILY WELFARE DEPARTMENT

4.10 Public Health

1) Introduction

As per the guidelines of Government of India, the scheduled caste sub plan (SCSP) has been introduced for the first time in the 7th five year plan under the sub sector “Medical and Public Health”.

The scheduled caste population is scattered all over the State but it varies from 8.73% to 12.17 % in 5 Districts viz. Ahmedabad, Mahesana, Banaskantha, vadodara and Junagadh, as per 2001 census. In accordance with the policy of the State Government, special emphasis has always been given to the weaker section of the society in all developmental activities including Health Services.

Outlay proposed for Annual Development Plan 2011-2012 of SCSP is as under.:

(Rs in lakh)

Sr. No.	Major Head	Annual Plan 2011-2012
1	Prevention of Control of Communicable Disease & Other Programme (Health)	1590.00
2	Strengthening of Rural and Urban Health Services and Poverty Alleviation programme	1504.05
3	Family welfare programme	2324.52
	TOTAL	5418.57

(1) Prevention and Control of Communicable Diseases and Other Programme (Health)

National Vector Borne Diseases Control Programme

Looking to the cyclical trend of malaria in Gujarat, significant rise in malaria incidence was observed during this year. There are all possibilities that in the coming year incidence of malaria will continue to rise. Therefore, vigorous steps have to be taken to prevent outbreak of malaria every year.

Total provision of Rs. 315.00.00 lakh has been proposed for the year 2011-12 under the scheduled caste sub plan. The details of which are as under.

(Rs in lakh)

Sr.No	ITEMS	Provision
	Continue Items	
1	Insecticides, Larvicides and Dengue Anti- malaria Drugs	305.00
	IEC Activities	10.00
	Total (NVBDC)	315.00

About 3592715 SC populations of 2839 villages of 11 districts are expected to protect the people from Dengue, Chikengunia and malaria.

Epidemic control programme

Leptospirosis is an acute anthro-po-zoonotic infection, the infective agent leptospira is transmitted from one animal to another and man is the accidental host. Rodents and domestic animals form the reservoirs of infection and they excrete leptospira in their urine and contaminate the environment, water, soil, mud and vegetation. In order to prevent and control Leptospirosis an amount of Rs. 50.00 lakh is proposed as Continue item for the year 2011-12.

A provision of Rs. 100.00 lakh is proposed for GIA to Nagarpalikas for under taking activities viz. sanitation, chlorinating agents as Continued Items.

All patients are covered under this programme, so target of beneficiary can not be fixed separately for SCSP.

Prevention and control of Swine Flue (H1 N1)

Influenza-A H1N1 Disease spread are over the world. There need to be taken necessary preventive action for prevention of Influenza-A H1N1 disease following things to be done action in the financial year 2011-2012

- Medicines for treatment and material equipments for Sample testing
- Procurement of Ventilators & Other Equipments
- Public awareness for prevention of Influenza-A H1N1 diseases via T.V., Radio, Hoardings, Folders, Pamphlets, Newspapers.
- POL of Vehicles and contingency.
- Grant will be allotted to the Civil, General Hospital, Medical College and District Panchayat for the above mention purpose.

An amount of Rs. 150.00 lakh is proposed as a new Item for the year 2011-2012.

Thus, the total amount of Rs.300.00 lakh has been proposed under Epidemic Control Programme.

National Programme for Control of Blindness

The cataract surgery rate in the state is more than 900/1, 00,000 populations as compared to the national average of around 450. To strengthen the programme for control of blindness in the state, the state has prepared the “Vision 2020” document in accordance with the national guidelines. To effectively implement the same a provision of Rs.50.00 lakh has been proposed for I .O.L. as a continued item for the Year 2011-12.

Provision for purchase of Tissue Culture Anti-Rabies Vaccine:

GOI has decided to stop the production of Anti-Rabies vaccine wide reference to their letter no. T/22011/894/PIP (Vol-3), Ministry of Health & FW (Dept. of Health). So it is essential to purchase the tissue culture vaccine from the market.

A provision of Rs. 400.00 lakh is proposed under scheduled caste sub plan for purchase of tissue culture anti rabies vaccine as a continued item from reputed public sector manufacturers in the country for the Year 2011-12.

All the patients are to be covered under this programme, so target of beneficiary can not be fixed separately for SCSP.

(5) Health Education Bureau (HEB):

An amount of Rs. 100.00 lakh is proposed for preparation of Health Education materials for the year 2011-2012 as a continued item for the Year 2010-11

Strengthening of School Health Programme:

The state has been a pioneer in the school health programme. More than 10 million school children are given a health check up every year. The children found to be suffering from serious heart, cancer or kidney problems are provided free tertiary care at state government expense.

The main objective of the programme is to cultivate good health and habits among the school going children, in relation to awareness about personal hygiene, prevention and treatment of communicable diseases etc. It is proposed to provide Rs 425.00 lakh for 2011-12 as continued item (1) Special School Health check up Programme (Rs. 300.00 lakh) (2) Health Check up student studying in Higher Secondary. (Rs. 75.00 lakh) (3) Prevention of malnutrition under School Health Programme (Rs. 50.00 lakh).

(3) Rural & Urban Health Services:

The following schemes have been covered under Rural and Urban Health Services

(Rs.in lakh)

No	Name of the Scheme	Provision for 2010-2011
1	Strengthening of Community Health Centres	772.77
2	Construction of Sub Centres	268.00
3	Strengthening of Primary Health Centres	260.86
4	Construction of Primary Health Centres	117.00
5	Establishment and strengthening of Urban Health Services	85.42
	Total	1504.05

Primary Health Care Services are established for providing health care as near to the door step of the beneficiaries as possible especially to those of the weaker sections. Primary Health Care Services are provided through the network of 27 Community Health Centres and 145 Primary Health Centres identified under Scheduled Caste Sub Plan of the state.

The total provision of Rs. 1504.05 lakh has been proposed for the year 2011-12, out of which, Rs. 588.00 lakh made for New Items the details of which are shown as below.

(Rs in lakh)

No.	Particulars of New items	Provision
1	Provide Facility of Equipment and furniture in 5 CHC as per IPHS (13TH Finance Commission)	100.00
3	To provide Diesel Generator set at 4 CHCs	12.00
	Replacement of Ambulance for 2 CHCs	16.00
4	Renovation of 5 CHCs and Miscellaneous work at 5 CHCs under NABARD Project	41.00
5	New Construction of Staff Quart. at 1 CHCs and Compound Wall at 1 CHCs under NABARD Project	4.00
6	Const. of 67 New Sub-Centres, Renovation of 99 Sub-Centres and Compound Wall at 13 Sub-Centres, Const. of 14 Labour Room under NABARD Project	268.00
	Replacement of Ambulance for 6 PHCs under NABARD Project	30.00
8	New Const. of 6 PHCs, Const. of Compound Wall at 12 PHCs and Const. of B.H.O building At 3 PHCs under NABARD Project	78.00
9	New Construction of Staff Quart. At 12 PHCs and Renovation of Staff Quart at 3 PHCs under NABARD Project	39.00
	TOTAL	588.00

Maximum Population is covered under Scheduled Caste Sub Plan, through organizing diagnostic and treatment camps in identified CHCs & PHCs of the state. For this purpose, Rs. 57.00 lakh is proposed as continue item for the Year 2011-12

(5) Strengthening of Family welfare Programme (State):

There has been a paradigm shift in India's National Family Planning Programme. The original target oriented, family planning method centered programme is now client centered – Reproductive and Child Health programme, which puts emphasis on decentralized participatory planning process. The programme puts emphasis on quality of care, gender sensitivity and women empowerment. It is now believed that fertility regulation can be brought by population development interventions and not merely through family planning methods. The Programme is centrally sponsored. However, to fill

the gaps looking to the local needs and priorities, a provision of Rs. 2324.52 lakh has been earmarked in ADP – 2011-12.

Matruvandana Yojna - The goals of Matruvandana Scheme are to reduce Maternal Mortality Ratio in the state from current level of 389 per 100,000 live births to less than 100 up to year 2010, Infant Mortality Rate from current level of 60 per thousand live births to less than 30 up to year 2010 and Total Fertility Rate from 3.00 to 2.1 in the state. Various interventions like infrastructure strengthening, medicines for sub centers, training and NGO support are proposed in Matruvandana Yojna (Rs.100.00 lakh).

Chiranjivi Yojna - Complications arising at the time of delivery are the main causes of high maternal mortality ratio in the state. More than 12 lakh live births are recorded in the state during every year and around 5000 women die during or after delivery. Most of these deaths are occurring in remote, coastal and tribal rural areas, as women of below poverty line cannot afford to seek specialist medical services. Similarly Infant Mortality Rate has remained stagnant in rural areas at 60 per 1000 live births since last 6 to 7 years. More than 72000 infants die every year in the state and out of these infant deaths, 60 % die within first month of birth. Chiranjivi Yojna is proposed to deal with interventions for reducing maternal mortality and morbidity during pregnancy and childbirth. Cash payment is to be made to hospitals/private practitioners for package of 100 deliveries. Involvement of private hospitals/ Specialists for provision of services related to normal and complicated deliveries will increase leading to increase percentage of institutional deliveries by implementing “Chiranjivi Yojna” (Rs. 1500.00 lakh)

Hon’ble Chief Minister has decided to celebrate the year 2008 as “*Nirogi Balak*”. For this purpose, an amount of Rs. 500.00 lakh has been proposed as a continued item for the year 2011-12.

The Government of India has approved a new and innovative scheme called the Urban Health Project. For this purpose an amount of Rs.220.80 lakh is proposed as a new item for the year 2011-2012.

An amount of Rs. 5418.57 lakh contributing 5.83 % share of total outlay of Rs. 93024.47 has been proposed under Public Health sub sector for Scheduled Caste Sub Plan for the year 2011-2012.

4.11 Medical Services

Medical Services are delivered mainly in the Urban area of the state through 63 Institution of which 50 Institutions are class-I General Hospital, 6 class-II Hospital, 4 Hospital for Mental Health, 2 Eye Hospital and 1 Infectious disease Hospitals. out of 50- Class-I General Hospitals, 24 are District level Hospital and 26 Taluka level Hospitals.

There are 60 dispensaries and 123 Grant in -aid Hospital to provide Medical Services.

An outlay of Rs. 29000.00 Lakh has been proposed for the annual development Programme 2011-12. Out of which Rs.2100.00 Lakh has been proposed for the Schedule caste Sub plan. Rs.1484.00 lakh has been proposed for continued Item & Rs. 616.00 Lakh for New development works.

Following New development works have been proposed for the welfare of schedule caste people of the state.

Schedule Caste Sub-Plan 2011-2012 is formulated based on the following objectives

- Quality Assurance Initiatives by implementation of National Accreditation Board for Hospitals Standards in phase manner.
- Implementation of Emergency and Management Response Services through-out Gujarat.
- To raise beds capacity up to 75 bed at C.H.C. Idar.
- Provide Implant and other Medical equipment.
- Creatation of new post for Hemo Dialysis Technician.

Financial and Physical achievement up to 31-3-2011

Provision of Rs.2162.70 Lakh has been made for the Schedule Caste Sub-Plan 2010 - 2011 and Expenditure of Rs. 2162.70 Lakh is likely up to end of 2010-2011.

(Rs. in Lakhs)

Continued Item			New Item			Total		
Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1339.00	145.00	1484.00	6.00	610.00	616.00	1345.00	755.00	2100.00

Revenue New Item

1	Creation of new post of Hemo Dialysis Technician in 4 District Hospital of SCSP Area.	2.40
2	Creation of new post of System Manager in 4 District Hospital of SCSP Area.	3.60
	Total New Item	6.00

Capital New Item

1	Expansion work of C.H.C. Idar to raise bed capacity up to 75 beds.	25.00
2	Providing Medical Instruments and Equipments in General Hospital Surendranagar & Mehsana	50.00
3	Provision of Contribution against the loan for NABARD for construction work of District & Taluka Hospital and GVK E.M.R.I	535.00
	Total New Item	610.00

4.12 Medical Education and Research

- (1) State Govt. have started to provide free treatment to Scheduled Caste patients in cardiac, kidney, cancer and other treatment in institutions under Medical Education from 2008-09. As 1438381 patients have taken benefit of this project with great response, state Govt. have continued this scheme for year 2011-12 and Rs. 11.50 crore. During this year we have target to provide free treatment to 1.50 lakhs S.C. patients.

- (2) State Govt. have started to organizing camps to provide free treatment in urban area where there is a incentive population of Scheduled Caste since 2008-09. As 59367 patients have taken benefit under 129 camps with great response, state Govt. have continued this scheme for further period and made provision of Rs.4.00 crore. During this year we have target to arrange 21 camps in urban area.

- (3) State Govt. has planned to start Medical College at Patan attached General Hospital, Patan under GMERS. Govt. has sanctioned Rs.136.31 crore for construction of Medical College, Hospital, Hostel & Quarters in 2010-11. State Govt. have continued this scheme for year

2011-12 and made provision of Rs.2305.00 crore for capital & Rs.209.33 lakhs for General Hospital, Patan & Rs.500.00 lakhs for Medical College, Patan under revenue head. Rs.360.00 lakhs for Medical Equipment for Medical, College & General Hospital, Valsad. As construction work is to be started in the 2009-10.

- (3) State Govt. has planned to start Dental College & Hospital at Siddhpur under Gujrat Dental Health Society. Govt.has sanctioned Rs.2.00 crore for construction & Rs.3.00 crore for Revenue head in 2010-11.State Govt. have planned to new scheme for year 2011-12 and made provision of Rs.1300.00 crore for capital & Rs.150.00 lakhs for Dental College & Hospital in Revenue head. As construction work is to be started in the 2010-11.

MEDICAL EDUCATION & RESEARCH, GANDHINAGAR					
STATEMENT-IX					
SCHEMewise OUTLAYS AND PHYSICAL TARGETS- SCSP YEAR - 2011-12					
					(Rs in Lakh)
Sr No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP Outlay 2011-12	ITEM	UNIT	TARGET
1	2	3	4	5	6
1	Demand-95 2210- 01-110-02	1150.00	Free treatment to the scheduled casts patients under ME	--	No. of patients = 150000/-
2	Demand-95 2210 - 01-110-03	400.00	Organizing camps in urban scheduled caste areas	---	No. of camps =21
3	Demand-95 2210 - 01-110-04	209.33	General Hospital,Patan	-	--
4	Demand-95 2210 - 05-105-04	500.00	Medical College,Patan	--	--
5	Demand-95 2210 - 05-105-04	150.00	To start New Dental College at Siddhpur	--	--
6	Demand-95 4210 - 03-105-03	2305.00	Construction of Medical College,Patan	1	--

7	Demand-95 4210 - 03-105- 04	360.00	Provision for Medical Equipment for Medical, College & Teaching Hospitals	--	--
8	Demand-95 4210 - 03-105- 04	1300.00	Construction of Dental College, Hospital & Hostel at Siddhapur	1	--
	Total	6374.33			

4.13 Indian System of Medicine & Homoeopathy

Indian System of Medicine & Homoeopathy play an important role in delivery of Health Care Programme. It also deals with Ayurvedic Rural Services, Botanical Survey & Panchkarma facilities in Ayurvedic Hospitals.

Ayurvedic Health facilities are provided in rural/Tribal areas by way of opening of Ayurvedic Dispensaries. in the villages located in interior part of the State. Ayurvedic facilities can be provided by Mobile Dispensaries. It is, therefore, for the beneficiaries of the scheduled Caste population have been specially earmarked under " Schedule Caste Sub Plan".

Financial & Physical Target 2010-11

An Outlay of Rs. 204.00 lakh has been provided. Out of which an amount of Rs. 115.00 lakh is provided for ongoing scheme and Rs. 186.00 lakh is provided for new programme.

Annual Development Plan 2011-12

An Outlay of Rs. 1264.80 lakh has been provided. Out of which an amount of Rs. 919.80 is for ongoing scheme and Rs. 345.00 lakh is provided for new items.

Detail's of which are given below.

1. Revenue Programme	Rs. 394.80 lakhs
2. Capital Programme	<u>Rs 870.00 lakhs</u>
Total	Rs. 1264.80 lakh

HLT- 18 Establishment Of Homoeopathy Dispensaries, College and Grant-in-aid Institution.

An outlay of Rs.1160.00 lakh is proposed .Out of which Rs.800.0 lakh is provided for Govt. Homoeopathy Medical College, Dethli, Ta- Siddpur, Dist- Patan and Rs. 15.00 lakhs on going scheme of dispensaries under working DAOs Officer Kutchh, Banaskantha, Patan, Mehsana and Bhavnagar. It has been proposed for Pay and Allowances for the sanctioned staff etc.. Out of which Rs. 345.00 lakh is provided of

Govt. Homoeopathy Medical College attached Hospital, Dethli, Ta- Siddpur, Dist- Patan for first year establishment in New items.
The Scheme wise details are as under.

Sr. No.	Detail of New Items	Amount (Rs. in lacs)
1	Govt. Homoeopathy Medical College attached Hospital for first year establishment	345.00

HLT-21 Opening of New Ayurvedic Hospital and Expansion of Existing Ayurvedic Hospital.

An Outlay of Rs. 81.26 lakh is proposal for ongoing scheme. 3rd Installment of Govt. Ayurved Hospital Vadgam for construction and Rs. 44.80 lakh is provided for salary and other allowances. No provision for New Item.

HLT-22/24 Opening of New Ayurvedic dispensaries in rural tribal areas.

An outlay of Rs. 23.54 lakh is proposal. Out of which an amount of Rs.23.54 lakh of Supply and material, office expenditure for Govt. Ayurved Hospital Junagadh, Bilimora, Himatnagar and Mobile Dispensary.

3. NARMADA WATER RESOURCES & WATER SUPPLY AND KALPSAR

General

4.14 Water Development (Irrigation)

The total geographical area of the State is 196 lakh hectares, of which the cultivable command area is about 124 lakh hectares. The ultimate irrigation potential through the surface water is assessed at 39.40 lakh hectares including 17.92 lakh hectares through Sardar Sarovar (Narmada) Project. Similarly in respect of Ground Water Resources, it is estimated that about 25.48 lakhs hectares can be irrigated. Thus, total ultimate irrigation potential is estimated to 64.88 lakh hectares. Thus, only 64.88 lakhs hectares will be covered under ultimate irrigation potential with the optimum utilization of available surface and groundwater resources. There are 185 river basins in the State. Out of these, 17 river basins are located in Gujarat Region, 71 river basins in Saurashtra region and 97 river basins in Kachchh region.

PROGRAMME FOR SCHEDULED CASTE SUB PLAN.

Irrigation projects / schemes benefit to vast area of villages, taluka and districts depending upon its nature. Irrigation schemes do not individually benefit to a particular family or people. The benefit of Irrigation schemes are available to people of all class and hence it is difficult to assess the specific benefits to the people of schedule cast but overall picture can be visualized.

However, with a view to provide irrigation benefits to the SC farmers, in addition to coverage by the Major & Medium Irrigation Projects as Notional Flow, focus has been made on the villages having S.C. population of more than 250 inhabitants (as per database of 2001 census). It is proposed to provide irrigation facilities by constructing various minor irrigation structures like check dam, deepening of ponds, etc. The proposed Minor Irrigation works will be taken up so as to make maximum benefits available to the S.C. population. The brief details of planning for Check Dams, Deepening of ponds, restoration of water bodies and ERM works is shown below:

(1) Check Dam	-	1500 Nos
(2) Deepening of Ponds-		58 Nos
(3) ERM Works	-	7000 Ha
(4) Restoration of Water Bodies		34 No
(5) Minor irrigation Works		-safe stage, Percolation Tanks, FP

The outlay proposed for SCSP is Rs. 13500.55 lacs under demand No. 95 for the year 2011-12 which is 7.1% of total outlay proposed for Water Resources & Kalpasar Department.

Looking to the physical aspect, it is targeted to benefit 4300 Ha directly or indirectly through Minor Irrigation works.

It is planned to carry out extension, renovation and modernization works of existing canal system of Major & Medium Irrigation in 7000 ha.

4.15 Drip Irrigation

Contribution to GGRC Ltd. (For Drip Irrigation)

Introduction:

GGRC acts as the nodal agency to implement the uniform scheme for Micro Irrigation System in the state on behalf of GoG in accordance to the GR issued No. PRCH-102005-497-N dated 09.05.2005 of GoG. The GR envisages implementing an integrated scheme having estimated cost of Rs. 1500 crores for providing assistance to the states for adopting drip/ sprinkler/ rain guns/ porous pipes. In order to ensure smooth and uniform implementation of the scheme, the state govt. has established Gujarat Green Revolution Company Ltd.

Aim and Strategy of Sub sector/ Division/ Chapter:

The State of Gujarat has a limited source of irrigation facilities. In order to inspire the farmers of the state to maximize agriculture production at minimum cost and to increase their income by adopting scientific management of water and to bring in revolutionary transformation of the agriculture scenario, the State Government has embarked upon Jal Sanchay Abhiyan (Drive for Storage of Water) where in GGRC is an integral part of the Programme.

GGRC is aimed to provide facilitation between the farmers and the registered MIS Suppliers to ensure that the farmers get professional services on Micro Irrigation System coupled with required equipments & essential agro-inputs from the MIS Suppliers to improve Agricultural productivity & farmers prosperity at large.

Main Goals of Sub sector/ Division/ Chapter:

In year 2011-12 financial targets of Demand No. 95 of Narmada Water Resources, Water Supply and Kalpsar Department is as under.

Demand No.	Financial (in Rs. Lacs)	Physical (in ha.)
95	1240.75	8850

The information of the main schemes of Sub sector/ Division/ Chapter.

Micro Irrigation System for Gujarat

"The beneficiary farmer in the State is entitled to get 50% of the total MIS cost or Rs. 60,000/- per ha whichever is less for adopting Micro Irrigation System under the scheme. There is no limitation of area or choice of system. The scheme is also bankable."

Conclusion:

Since Last three years i.e. 2008-09 to 2010-11, GGRC has benefited 29 farmers under the Scheduled Caste Sub-plan. In the coverage of these 29 farmers, a total amount of Rs. 3.63 lakh has been disbursed as subsidy, while the total area covered in this regard is 47.36 hectares.

YEAR	NO. OF BENEFICIARY	AREA COVERED (ha)	SUBSIDY DISBURSED (Rs. in Lac.)
2008-09	6	5.61	0.10
2009-10	16	33.25	2.53
2010-11	7	8.50	1.0
TOTAL	29	47.36	3.63

WATER SUPPLY .**4.16 Water Supply**

Introduction:

The Scheduled Caste Sub Plan (SCSP) for the sub-sector of "Water Supply " envisages providing drinking water facilities to "Scheduled Caste" localities in villages and towns.

RURAL WATER SUPPLY:

Surveys are carried out at different intervals to identify the villages/hamlets with schedule caste population and having difficulty for scheduled caste people to get water for drinking purpose.

Scheduled caste localities are also covered having water supply difficulties as suggested by local leader, MLAs etc

It is planned to cover, 1000 habitations with drinking water supply facility during 11th Five Year Plan 2007-12. 294 habitations are covered against the target of 200 habitations during the year 2007-08. 224 habitations are facilitated with drinking water supply against the target of 200 habitations during the year 2008-2009. 229 habitations are covered with drinking water supply facility during the year 2009-10. 547 habitations/Localities are covered with drinking water supply facility during the year 2010-11.

It is proposed to cover 200 habitations/ localities with safe and adequate drinking water during the year 2011-12

DEVELOPMENT PROGRAMME FOR ANNUAL PLAN 2011-2012

The outlay proposed for Annual Development Plan for SCP 2011-2012 is as under:

The Rural Water Supply Schemes are being implemented for Scheduled Caste areas, in which the SC dominated villages are facilitated with drinking water facility. SC localities in village/ habitations having drinking water problem, or identified during survey, or suggested by local leader or MLA are given priority. Such villages are facilitated with drinking water supply.

The SC population is also benefited from other drinking water programmes like Sardar Sarovar Canal Based Water Supply Schemes, Sujalam Suphalam Yojana Urban water supply scheme etc. In which SC Community is also covered.

A provision of Rs.13200.00 lakh is proposed for Rural Water Supply Schemes under SCSP which is 7.24% of total plan outlay of Rs.182200.00 lakh. It is proposed to cover 200 SC habitations/ localities with drinking water supply facility during the year 2011-12.

4. ROADS & BUILDING DEPARTMENT

4.17 Roads & Bridges

Special Component plan is evolved with a view to expedite socio-economic development of the scheduled castes. The special component plan has been initiated as an integral part of the state plan for all-round development of Scheduled caste. The basic objective is to provide scheduled caste people an opportunity to lead a good life and protect them from social injustice and all forms of exploitation. Specific financial outlay and physical targets are prescribed in the relevant schemes and all such programmes and schemes are thus aggregated to form a special component plan of the state.

Gujarat has a comparatively small population of scheduled castes. According to the 2001 census, the population of the SC in Gujarat is 35.93 Lacs, which comes to 7.09% of the total population of the state of 5.07 crores. The SCs in Gujarat are dispersed in the districts of the state unlike the scheduled tribes, the bulk of who live in eight districts in eastern part of the state.

A total outlay of department is Rs. 334076.53 lacs which includes Rs. 316076.53 Lacs is proposed for Road and Bridges, Rs. 1200 lacs is proposed for Housing Rs. 5500 Lacs is proposed for Capital Project and Rs. 500 Lacs is proposed for Civil Aviation sub sector in the Annual plan 2011-12. **Provision of Rs. 19400 Lacs is made for Schedule caste Sub Plan as detailed out in Annexure A against Rs. 316076.53 Lacs of total outlay of Roads & Bridges sub sector of Department, which comes to 6.14% of the total outlay.**

Out of this Rs. 8400 lacs provision is proposed for converting metal surface to BT surface, BT surface Rs. 11000 lacs. Road infrastructure facilities will be provided to the villages having Schedule caste population more than 250.

5. EDUCATION DEPARTMENT

4.18 Primary Education

Preface :

The state Govt. has always accorded a high priority to the development of the education. Primary education forms the base of educational pyramid. Every child in the age group of 6-14 years has to provide free and compulsory basic primary education. The weight age has been given for various enrollment and retention concerned programmes.

Strategy of the Eleventh five year plan

The Parents teachers Association, Mothers' Teacher Association and Village Education committee has been formed throughout the state. Besides that their participation is more strengthen by programme like "SHALA PRAVESHOTSAVA". Under the various motivational schemes such as Insurance of the Students by "VIDHYA DEEP", Girls enrollment by "VIDHYA LAXMI" scheme. Primary Education is related to the main three factors namely 100% Enrollment, 100% Retention & Quality education. It is aimed to achieve 100% retention for primary education (Up to Std-5) and by 2010 AD for elementary education (Up to Std-7). The schemes such as Support Schools & Seasonal Hostels for the children of salt Pan workers, Model School, Special provision for compound wall, computerization project are introduced with more weithage regarding school facilitation and better environment. The various schemes based on the above factors are proposed for draft Eleventh Five year Plan 2007-2012 and annual plan 2011-2012 are as under:

Edn-2 Construction of class rooms

Construction of Class rooms

At present there about Shortage of 28000 Classroom at the beginning of the tenth plan which has been meet during the tenth plan. Now, onwards the additional enrollment and Up gradation will require more class rooms. So, the total requirement for the eleventh Plan period is 4450 Class rooms with approximate unit cost of Rs. 2.25 lacs per class room. With an outlay of Rs. 10012.50 lac for plan-period 2007-2012 and for the year 2011-2012 an Outlay of **Rs. 375.00** lac has been proposed for the construction of 100 class rooms of which 15 in Tribal area, 25 in SCP area and 60 in Non-Tribal Area.

EDN- 3 GIA for Improvement of Physical facility at Primary schools :-

Physical facility for Schools

This Scheme is continued from the Ninth Plan is for facilities of compound wall, Electrification, sanitation and safe drinking water facility at the schools with unit financial allocation of Rs.36,000 per School. This scheme is revised with allocation of fund for Electrification, Fan and drinking water only during the eleventh five year plan with an Outlay of Rs. 5760.00 lac and for the year 2011-2012.an outlay of 1200.00 lac. is

proposed for 2400 Primary Schools for Drinking water facility & Electrification of which 1400 in Tribal area, 200 in SCP Area and remaining 800 in Non-Tribal area.

Setting - up of Laboratories

The students of Upper Primary School can get the better knowledge and understanding by reading books and magazines as well as concept of science to practical experience. During the tenth plan the Non-Recurring amount of Rs. 17000 and Recurring amount of Rs.1000 was given for one school laboratory. This scheme is modified with one time Non-recurrent grant of Rs. 25,000 per school. It is proposed to cover 16000 schools with an outlay of Rs. 4000.00 lac. For the year 2011-2012, an Outlay of **Rs. 800.00** lac has been proposed for Laboratories at 3200 Schools of which 800 in Tribal area, 100 in SCP and 2300 in Non-Tribal Area.

School Furniture (Benches) :-

The Govt. Primary schools are lacking many basic facilities as compared to the private Primary schools which is affecting the students' interest towards the education & school environment. This scheme is continued from the tenth plan. An outlay of Rs. 9768.00 lac has been proposed to provide bench in 37,000 class of Std-5 to 7 all over the state. The financial allocation has been as per approximate cost of Bench Rs.2070 and per class 16 bench it is accumulated as Rs. 26400. Accordingly an outlay of **Rs. 1956.15** lac has been proposed for the year 2011-2012 to facilitate 5906 school class rooms of which 4250 Schools in on-Tribal area and 1156 Schools in Tribal area and 500 schools of SCP area.

Thus an outlay of Rs.20153.00 lac has been proposed for the eleventh five year plan 2007-2012 which carries tribal flow of Rs.4420.00 lac and Special component plan of Rs.2408.00 lac. The annual plan 2011-2012, outlay of Rs.3956.15 lac carries tribal flow of Rs. 1282.95 lac and Special component plan of Rs. 290.60 lac.

EDN-9 Incentive for Enrollment & Retention :-

Financial Assistance for Enrollment Drive

The enrollment drive is conducted with the people's participation during the Tenth Plan to provide financial assistance of Rs. 200/- to about the 32600 Primary schools every year. As per the suggestions from the various officers visiting the schools during the "Kanya Kelvani Rath Yatra" the financial assistance of Rs.200 has been increased to Rs.500 per school. An outlay of Rs. 800.00 lac has been proposed for the eleventh five year plan period 2007-2012 for the same. For the year 2011-2012 an Outlay of **Rs. 163.86** lac has

been proposed for financial assistance to 32772 Primary schools in the state of which in Tribal area 9480 schools and 2374 schools in SCP area.

"VIDHYA LAXMI" scheme for Girls

Under this scheme Incentive for the girls will be for all girls students enrolled in Std-I in the restricted low literacy rate upto 35% or belong to BPL family in case of urban area a new scheme called "Vidyalaxmi Yojna" is introduced. Under this scheme the **Shri Nidhi Bond** of Rs. 1,000/- will be given to girl child enrolling in Std. I from year 2002-03 and it will be hand over to her after completion of Std-VII. For the year 2007-2012 an outlay of **Rs. 7500.00 lac** has been proposed for 7,50,000 Girl students of which 4,00,000 in Non-Tribal area, 2,50,000 in Tribal area and 1,00,000 in SCP area.

For the year 2011-2012 an outlay of **Rs. 1300.00 lac** has been proposed for 1,30,000 Girl students of which 80,000 in Non-Tribal area, 40,000 in Tribal area and 10,000 in SCP area.

Thus an outlay of Rs. 10200.00 lacs has been proposed for Incentive for Enrollment & Retention scheme for the year 2007-2012 and Rs. 1927.72 lac for the year 2011-2012.

EDN-84 Computer education & Computer aided learning for Schools

It is proposed that computer education is introduced in standards 6 and 7 along with minimal computer exposure to children of primary classes. The scheme is designed to cover both computer education and computer-aided learning.

The project envisages provision of tech-labs to about 5,000 schools including 1000 labs already taken-up under Sarva Shiksha Abhiyan (SSA) .It is proposed to use the BOOT model and select a vendor for implementation.

On the same way it is proposed to cover 10000 schools with an outlay of Rs. 46069.49 lac during the eleventh plan 2007-2012. Accordingly an outlay of Rs. 100.00 lac has been proposed for the year 2011-2012.

EDN-89 Compound wall facility at Primary Schools

The Primary schools all over the State is lacking the basic facility of compound wall. The compound wall at the primary school provide the protection of the school environment, extra activities in the school compound area other benefits. There are about 12,731 primary schools which are not having the compound wall facility. In order to meet the said

requirement it is proposed to cover 13000 Primary Schools with Per School allocation of Rs. 2.00 lac for the eleventh five year plan 2007-2012 with an outlay of Rs. 26000.00 lac.

Accordingly it is proposed to cover 1600 Primary Schools with Per School allocation of Rs. 5.00 lac for the year 2011-2012 with an outlay of Rs.8000.00 lac.

Edn-114 Sanitation for Girls Upper Pri.Sch.

This Scheme was in implementation from the Ninth Plan & it was considered in Tenth Plan to fulfill the requirements. This scheme is helping much in girls retention and health awareness creation among the students. It assumed that on completion of the tenth plan alongwith the other schemes for sanitation facility in primary schools there will be few requirements for the eleventh plan period. During the eleventh five year plan period, it is proposed to construct 2500 sanitation unit with approximate unit cost is Rs. 0.20 lacs with an outlay of Rs. 500.00 lac. An Outlay of **Rs. 1000.00 lac** has been proposed for the year 2011-2012 for 200 sanitation unit of which 300 in Tribal area, 300 in SCP area, and 1400 in Non-Tribal Area.

Edn-90 Addl. Setup at Pri. Edu. Tribunal Office Renovation

In connection with NIRMAL GUJARAT Programme organized by the Gujarat Government. For this purpose it is necessary for Gujarat Primary Education Tribunal as renovate flooring, new partition (with officers chambers) new furniture, light fitting of this officer etc. For this purpose Rs. 73.25 lacs is required in the year 2011-12.

Accordingly, it is proposed to provide an amount Rs.73,25,000 in the Budget Estimate of 2011-2012, for which, this New Item is presented.

The Eleventh five year plan 2007-2012 of Rs. 177958.71 lac carries the women component Rs. 11406.65 lac, Tribal flow of Rs. 43703.60, Special Component Plan Rs. 11825.68 lac. Annual Plan 2011-2012 is Rs. 32854.97 lac which Tribal flow of Rs. 9368.75 lacs, Special Component Plan Rs.2368.55 lac. The more weight age has been given to the schemes related to Enrollment & Retention. Also the girls education is likely to be uplifted by the implementation of the incentive scheme such as assistance after completion of Std-7 education and other schemes.

DPEP (State Aided)

The scheme of Sarva Shiksha Abhiyan was started since year 2001-02 with an objective of Universalization of Elementary Education. SSA is to provide a qualitative primary education to all children in the 6-14 age group. The financial pattern under the programme was 75:25 sharing agreement between central government and state government during 10th plan. As decided by the MHRD, GOI vide letter no.F.No.2-40/2004-EE-3 dated 25.09.2007 during the 11th plan the funding pattern of total expenditure of SSA between the Central Government and the State Government shall be in the ratio of 65:35 for the first

two years of the XI plan i.e. 2007-08 and 2008-09, 60:40 for 2010-2011 and 55:45 for 2011-2012.

Due to implementation of 6th Pay for State employees 20 % of total arrears will be due in this year moreover increase in D.A. increment due to employee we have increased our demand for grant.

As per SSA framework and Government of India's instruction after completion of the DPEP Project BRC/CRC should be sustained by the state. As per the SSA framework salary of CRCs are recouped per CRC per month at the rate of Rs.20,000/-. Therefore remaining amount of pay and allowances should be born by the State. Therefore Rs.4130.00 lac is required for the pay and allowances for CRCs Salary. Out of which Rs.435.00 lac is proposed for SCSP for the 2011-12.

EDN-68 Sarva Shiksha Abhiyan

Sarva Shiksha Abhiyan Mission, the flagship programme of Government of India, in collaboration with state governments, was launched in Gujarat in 2001-02, with the objective of universalizing elementary education in the state. For strengthening its Gender Education component, the National Programme for Education of Girls at Elementary Level (NPEGEL) was launched in Gujarat in 2003-04. The programme seeks to provide quality elementary education to all girls in the age-group of 6-14 years in educationally backward blocks.

In "Integrated Education for Disabled Children" nos. of estimated children were 75,000 in 2010-11 which will be raised to estimated 1,07,000 in 2011-12.

A sum of Rs.18779.00 lac is required out of which Rs.5291.00 lac is required for SCSP in the year 2011-12.

GUJARAT COUNCIL OF EDUCATIONAL RESEARCH & TRAINING

From CRC level to State level Science - Maths Exhibition and Sports festivals will be organized. More over in Government primary schools 'Bal Mela' and 'Eco Club' will be planned and implementation for these activities approximately Rs. 100.00 is provided for the year 2011-12 for SCSP.

LITERACY AND CONTINUING EDUCATION

The functioning of Director of Literacy and Continuing Education was commenced on Dt. 1-12-1986 Under Total Literacy Campaign the Age group for year 9-35 is separated as target group. Under this programme, the 69.48 lacs beneficiaries were evaluated by visiting every house. Out of this, 45.83 lacs beneficiaries were covered. In the follow-up of this programme, the Post Literacy Campaign was undertaken. Out of 30.40 lac Neo-Literate, 28.12 lac Neo-literate have successfully finished PRIMER-1 course.

Goals and Planning

In the year 1998 Literacy Mission Authority was formed under Continuing Education Programme and from year 1999-2000 the programmes was commenced in four phase in all District of Gujarat State (except Valsad & Navsari) and in Areas of two Municipal Corporation (Ahmedabad & Vadodara). As per census of 2001, out of 43.88 lac 12.00 lac illiterate were covered under Continuing Education Programme, under the various activities of Continuing Education Programme, the activities like Equivalency programme, Quality improvement of life programme, Individual interest development programme, Skill development and Income generation programme, Future development programme were undertaken and approximately 17.00 lac illiterate / Neo-literate were covered successfully under Continuing Education Programme and the accounts of expenditure were also settled.

Main Goal

Honorable Prime minister in his speech on 8th September 2009, pleaded to raise the rate of Literacy in the Country under Literacy Campaign, and in 365 District of the Country, where there is less than 50% illiterate women, the “Saakshar Bharat-2012” campaign should be implemented. Hence from the year 2009-10, thirteen District of Gujarat was selected for implementation of this programme. The total estimate of this project is Rs. 221.50 Crore Government of India has sanctioned 31.99 Crore as first installment. As per ratio of 75:25, Government of India will provide Rs. 23.99 Crore & Government of Gujarat will provide Rs. 8.00 Crore. There is a budget provision of Rs. 32.00 Crore in the year 2010-11.

As per above mentioned formula grant received from Government of India and the grants received from Government of Gujarat, remaining 12 District of (including Tapi) Gujarat were covered & the programme of “Saraswati Yatra” was implemented in the planning year 2009-10. The main purpose of this programme was Quantum Jump the literacy ratio, from 69.14% to 80% in the “Golden Jubilee” year of the Gujarat State and “Saraswati Yatra” was organized as per the instruction of Honorable Chief Minister to bring down the illiteracy rate by 20% in Men & Women. Provision of Rs. 100.00 Crore is being made in the budget of year 2010-11. Over and above provision of Rs.50.00 lacs is made for Publicity & mobilization of the Literacy movement in the Gujarat State. In the financial year 2011-12 total Rs. 275.00 Lakhs provision is proposed. A detailed bifurcation of the expenditure is as follows.

1	For S.C.P.	22,50,000/- Rs.
2	For T.S.P.	45,00,000/- Rs.
3	For General	2,07,50,000/- Rs.
Total (Rs.)		2,75,00,000/- Rs.

EDN: 25 EDUCATION THROUGH COMPUTER Rs.3325 .00 Lakhs

Continues Item:

To impart the Computer Education and Education through computer, Centrally sponsored ICT@Schools project is being implemented on BOOT (Built, Own, Operate and Transfer) model for five years in the 6094 Secondary & Higher Secondary Schools of the State. As per the Guide lines of Government of India 75 % Share will be borne by the Central Government and 25 % share will be borne by the State Government, Budget Estimate of **Rs. 3325.00 Lakhs** as State Government Share (25%) for the year 2011-12 including **Rs. 2593.50 Lakhs** Non Tribal area, **Rs. 498.75** for Tribal Area sub Plan (15%) and **Rs. 232.75 Lakhs** for Special Component Plan.

EDN- New: Incentive to Girls for Secondary Education Rs.1850.00 Lakhs

Continues Item under SCP:

The national scheme of Incentive to Girls for Secondary Education is under implementation since 2008-09. The Girls studying in Std.8 is awarded deposit certificate of Rs.3000/- which is matured on the age of 18-years, i.e. when she pass outs Std.10 examination. The scheme is providing benefits to the Girls studying in Government/ Granted and Local body schools. An outlay of Rs.700.00 Lacs has been proposed for the year 2011-12.

4.20 University and Higher Education :-

There are 850 institutions imparting general education to around 500000 students in faculties of arts, science, law and education. To meet with the expenditure of pay and allowances of the employees and the maintenance grant, annual grants amounting to Rs.400 crores is provided to these institutions including 11 universities. While the government has continued to establish new colleges, 450 self financing institutions have been established. In order to give more effective formal education to tribal, socially and economically backward sections, 49 colleges have been established.

One of the fastest growing sectors in the world today is open and distance learning facility. Today, in the state, the distance learning is provided by the Dr. Baba Saheb Ambedkar Open University. Beside the provision for general higher education special provision has also been made for education through Guided Distance Learning. The Government Girls Hostel at Ahmedabad accommodates 850 girls, whereas at 7 other places, hostel facility is made available.

4.21 Technical Education:-

(1) Construction Works of Government Polytechnics (TED-22)

A provision of Rs. 4450.00 lacs is proposed as a continued item for Development of laboratories, workshop, class rooms, and hostel and computer center of existing institutions under Directorate of Technical Education. A provision of Rs. 1925.00 lacs has been proposed as a new item for construction of hostels and new class rooms. Rs. 237.71 lacs have been proposed for construction of buildings at Government Polytechnics under SCP. Overall Rs. **6612.71** lacs are proposed for capital works.

(2) Construction works of Government Engineering Colleges (TED-23)

Provision of Rs. 5345.45 lacs has been proposed as continued item for ongoing construction works at existing institutions. Provision of Rs. 3867.42 lacs has been proposed as new item for construction works for Boy's and Girl's hostels and construction works of academic block at various Government Engineering Colleges. Rs. 1049.53 lacs has been proposed under SCP for construction of buildings at Government Degree Engineering institutes. Overall. Rs. **10262.4** lacs are proposed for capital works.

4.22 MDM-1 Mid Day Meal Scheme

MDM-1 Mid Day Meal Scheme

The Mid – Day Meal Scheme for providing hot cooked meal to the school children of standard I to VII in primary schools run by State Government and local bodies has been in operation in Gujarat State since November, 1984 through over 32453 Mid – Day Meal Centres.

The main objectives of the scheme are (i) to provide the nutrition support to the school going children, there by improving their health status (ii) to reduce the drop out rate in primary school. (iii) to achieve social integration as also to help in poverty reduction and (iv) to generate part time employment.

Govt. of India has introduced a scheme of “National Programme of Nutritional Support to Primary Education “ (NP-NSPE) under which 100 gms. of foodgrains per child per day is provided free of cost to the children from std. – I to VII from 01/10/07, Govt. of India has extended the scheme and renamed as “ National Programme of Mid – Day Meal in Schools “ to upper primary stage of education (In Gujarat std. – I to VII.) covering children in std.- Vi to VII under which 150gms. of food grains are provided per child per day. The programme will be extended to all areas across the country from 2008-09. Annual allocation is made by the Govt. of India on the basis of the enrollment in the State and the food grains of quota is released to the State through Food Corporation of India.

Review of Progress :-

During the year 2011-12 an average 4.17 lakh S.C. children will be attended the Mid – Day Meal centres each day the expenditure incurred towards it was Rs. 1742.50 lakhs.

6. FOREST & ENVIRONMENT DEPARTMENT

4.23 Forest & Environment

Introduction

Under this Scheduled Castes Sub Plan scheme there are following components. (1)R.D.F.L (2) Kisan Nursery (3) Environment Plantation (Model: E) (4) Planting of grafted fruit trees (5) Dhanvantari (6) Extension Activities. The above six scheme are clubbed as one scheme in section -II , on going schemes are proposed in this manner, There is no change in the original pattern of the scheme. An amount of Rs.2435.00 lakhs for the scheme under SCSP for the year 2011-12 has been proposed. The following schemes will be implemented.

1. FARM FORESTRY

Land holding of small and marginal farmers and those farmers belonging to scheduled castes which are economically unsuitable for raising agriculture crops, will be covered under this component to supplement their income by starting an activity which can give them quick returns. Under this model, suitable trees including those of fruits will be planted in the lands owned by this category of farmers. Planting will be in the lands owned by this category of farmers. Planting will be along the field boundary, near homesteads and even on unproductive lands in blocks or lines so as to create assets. For the block planting, 2m x 2m spacing will be adopted for the pole crop species, along periphery or in few lines, the minimum distance will be 1.5m x 1.5 m. For the fruit trees, the spacing will be 5 m x 5 m. Seedling raised in polypots 15 cm x 25 cm x 200g size will be planted in 30cm x 30cm x 30cm size pits and three soil workings and weedings will be carried out during the first year. Cost of all these operations (First Year) will be borne by the project. From the second year onwards the upkeep and protection of the plantation will be done by the beneficiary for which he will be paid Rs. 1/- per plant in the first year and Rs. 0.50 per plant in the second year, provided the minimum survival percent is 50% and above.

Target for the year 2011-12: 3000 Ha., Total Amt. of Rs. 569.32 lakhs for RDFL works.

2. ENV. PLANTING:

(E Model) & in Ashramshala Planting): Air & noise pollution near the human habitation has created environmental problems. It is necessary, therefore, that all the vacant lands in & around cities belonging to Government, Panchayats, Schools & Colleges & those near religious places are brought under tree cover, as fast as possible, in order to reduce the air & noise pollution & to create congenial surroundings near habitations or places frequently visited by large number of people. Trees will be planted in such areas, either in blocks or in lines or smaller groves in order to bring about the improvement of environment, 400 seedling per Hectare will be planted at a spacing of 5M x 5M in order to ensure better success. Tall planting of seedling will be resorted to and the area will be protected either by creating a trench-cum live hedge fencing in case of block planting, or by providing individual thor fencing around each tree in case of isolated tree planting or planting of trees in a grove.

Target for the year 2011-12 : 300 ha. + 200 ha, = Total 500 ha. Total Amount Rs. 653.56 lakhs.

3. KISAN NURSERY :

This program was initiated in the year 1982-83. Under these activity farmers are encouraged to raise nurseries of forestry species in their agricultural lands. According to the farmer's capacity he is permitted to raise about 20,000 seedlings in the farms. When seedling are about 5-6 month old, it will be purchased by the forest department by paying Rs. 1.47 per every healthy plant, if farmer is not able to sell his seedling and distribute to the public during the Van Mahotsava.

Target for the year 2011-12 : 233.00 lacs seedling. Total Amount Rs. 606.55 lakhs for the year.

4. GRAMVAN IRRIGATION PLANTATION :

These shall be made in those SC Villages where the population is more than 250 people. The plantation will be raised in the Panchayat Gaucher lands. SC people get the benefit out of it. Such as labour, fire wood, minor forest products, grasses etc.

Target for the year 2011-12 : 40 Ha. Rs. 19.49 lakhs for the year.

5. AWARDS UNDER RDFL:

Old plantations raised by beneficiaries shall be given awards for successful upkeep of the plantation. Two awards, first of Rs. 3000/- and second of Rs. 2000/- shall be given in various divisions of Social Forestry. Forty Six such awards shall be given in the year. Out of these 23 will be of Rs. 3000/- and 23 of Rs. 2000/- awards, totaling to an amount of Rs. 1.15 lakh.

6. VAN KUTIRS:

These shall be made in those SC villages where the population is more than 250 people. A general motivation shall be made through such Van Kutirs. Cost of one Van Kutirs is Rs.2.00 Lakhs including arrangement for water. A total of 59 Van Kutirs in 59 villages constructed in the year at a cost of Rs. 118.00 lakhs.

7. IMPROVED CREMATORIA:

These shall be installed in SC villages with a population of over 250 people. Cost of one such IC including installation charges is Rs. 30,000/-. Hence 339 IC shall be installed in the year at a total cost of Rs. 101.70 lakhs. This will help in reducing firewood demand by about fifty percent.

8. SOLAR COOKERS:

All the SC families (women beneficiaries only) residing in the villages of Gujarat shall be supplied with solar cooker. This shall reduce the pressure on the forest and encourage use of natural energy. The cost per solar cooker is Rs. 2000/- and 1800 SC families shall be given solar cooker during the year. Spending total amount of Rs. 36.00 lakhs.

9. KISHAN SHIBIRS:

Shibirs are organized for SC people and technical information is given. In addition publicity of the scheme shall also be done so that the people can be aware of such Government beneficiary oriented schemes. Shibirs will be held in those villages where the population of SC people is more than 210 people, 250 such shibirs will be organized in the year at a total cost of Rs. 12.60 lakhs at the rate of Rs. 6000/- per shibir.

10. SMOKELESS STOVE:

All the SC families residing in the villages of Gujarat will be supplied with a Smokeless Stove. This reduce the pressure on the forest and use the natural energy. The cost per Smokeless Stove is Rs. 250/-. Total 4989 SC families will be covered during the year. A total amount of Rs. 14.97 lakhs will be spent at the rate of Rs. 300/- per Smokeless Stove.

11. SEEDS DISTRIBUTION:

Various seeds are distributed to SC farmers. A total financial target of Rs. 5.60 lakhs for 400 lakhs seeds for this year.

12. DHANVANTRI:

Under this, medicinal plants raised in 100 different plots, and help the Scheduled Castes beneficiaries in improving their economic status from sale of fruit, seed, leaves etc. from such plants. A total financial target of Rs. 66.51 lakhs for the year.

13. GRAFTED FRUIT TREES WITH TREE GUARDS:

The beneficiaries who are covered under various scheme just like in Indira Avas Yojna, Sardar Avas Yojna, Ambedkar Avas Yojna and other Govt. Avas Yojna to provide residential home to SC beneficiaries each will be provided 2 (two) Grafted Fruit trees with tree guard. A total target of 15,000 beneficiaries for the year 2011-12. Target 30,000 fruit trees and tree guard amt. Rs. 150.00 lakhs.

14. GRAFTED FRUIT TREE PLANTING (FTP):

According to demand of SC beneficiaries each family will plant two Grafted Fruit trees. For this purpose target of 70,000 GFT for 35,000 SC families during the year. Total Amount Rs. 35.00 lakhs.

15. SOLAR LANTERN: No. 359 : Rs. 17.95 Lakhs

16. COMMUNITY COOKING EQUIPMENT'S: 20 Villages Amounts

Rs. 2.00 Lakhs

17. COMMUNITY MUSICAL INSTRUMENTS: 10 Villages

Amounts Rs. 1.00 Lakhs

18. MEDICAL CAMPS: 80 Villages Amount Rs. 16.00 Lakhs

19. SUPPLY OF CLONAL PLANTS : 1.60 Lakhs Plants Rs. 5.60

20. BIO GAS DISTRIBUTION : No. 20 Amount Rs. 2.00 Lakhs

Year wise Provision and Expenditure during Tenth Five Year Plan for Special Component Plan Scheme.

Year	Provision (Rs. in Lakhs)	Expenditure (Rs. in Lakhs)
2006-07	600.00	600.00
2007-08	600.00	600.00
2008-09	1635.00	1635.00
2009-10	1635.00	1634.98
2010-11	1800.00	1800.00

Year wise Provision and Expenditure during Eleventh Five year Plan for Special Component Plan Scheme.

Year	Provision (Rs. in Lakhs)	Expenditure (Rs. in Lakhs)
2011-12	2435.00	-
2012-13	2435.00	-
2013-14	2435.00	-
2014-15	2435.00	-
2015-16	2435.00	-

7. SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT

4.24 (A) Social Welfare (Social Defence)

Annual Report on Tribal Development Programme for the year 2010-11

The schemes implemented for the welfare of schedule tribe beneficiaries under Social Justice and Empowerment Department are as under.

(1) SCW-6 Scholarship for physically Handicapped Students.

In the financial year 2009-10, against provision of Rs.110.43 lakhs Rs.49.01 lakhs were spent and 4175 student were benefited against the target of 3943 student.

In the financial year 2010-11, against provision of Rs.80.00 lakhs Rs.43.49 lakhs were spent and 3614 student were benefited against the target of 2867 student.

(2) SCW-7 Prosthetic aids/appliances and other relief to disabled

person.

The scheme is continued in general plan budget for first time it is being introduced in tribal area sub-plan in the year 2006-07.

In this scheme the aids and appliances worth Rs.5000/- are given to such disabled persons whose family income is not more than Rs.25000/-.

In the financial year 2009-10 against the provision of Rs.20.00 lakhs, Grant allotted Rs.16.62 and Rs.14.02 lakhs were spent 752 beneficiaries were benefited against target of 910 beneficiaries.

In the financial year 2010-11 against the provision of Rs.35.65 lakhs, Grant allotted Rs.30.00 and Rs.14.90 lakhs were spent 670 beneficiaries were benefited against target of 1000 beneficiaries.

(3) SCW-8 Welfare of Physically Handicapped.

In this scheme expenditure incurred for free travel in State Transport Buses for disabal.

In the year 2009-10 revised outlay provided for the scheme was Rs.377.76 lakhs revised Grant Rs. 374.75 lakhs. Grant of Rs.374.00 lakhs was released and Rs.375.26 lakhs were spent.

In the year 2010-11 revised outlay provided for the scheme was Rs.430.00 lakhs revised Grant Rs.431.00 lakhs. Grant of Rs.426.70 lakhs was released and Rs.428.40 lakhs were spent.

(4) SCW-10 Community based rehabilitation programme.

For providing full participation and full opportunities under Persons, with disabilities (equal opportunities, Protection of right and full participation) Act 1995. Community Based Rehabilitation Programme is the most effective programme.

In the year 2010-11 outlay of Rs.130.00 lakhs was provided which was revised as Rs.0.00 lakhs was provided against that the grant of Rs.0.00 lakhs was released and Rs.0.00 lakhs were spent at the end of year.

(5) SCW-13 Indira Gandhi national Disable Pension and Sant

Surdas Yojana

For economic independence, the person having severe disability (i.e. more than 80 % disability) and annual income limitation equivalent to below poverty line are provided assistance of Rs.200/- P.M. upto the age of 17 years and Rs.400/- per month from the age of 18 to 64.

In the year 2009-10 the outlay of Rs.123.02 lakhs was provided which was revised as Rs.124.00 lakhs, Rs.135.56 were spent and 4736 beneficiaries were benefited against the target of 8310 beneficiaries.

In the year 2010-11 the outlay of Rs.144.90 lakhs was provided which was revised as Rs.252.57 lakhs, Rs.249.22 were spent and 4959 beneficiaries were benefited against the target of 6000 beneficiaries.

(6) SCW-1 Directorate of Social Defence

In this scheme expenditure for pay allowance and other contingency expenditure for district offices Dahod, Narmada and Ahawa in tribal area is booked.

In the year 2009-10, under the scheme, provision of Rs.40.00 lakhs was made, the grant of Rs.35.04 lakhs was allotted and Rs.38.70 lakhs was spent at the end of the year.

In the year 2010-11, under the scheme, provision of Rs.44.00 lakhs was made, the grant of Rs.44.00 lakhs was allotted and Rs.38.06 lakhs was spent at the end of the year.

(7) SCW-04- Juvenile Branch

In the year 2010-11 Integrated Child Protection Scheme is implemented under a programme for Juvenile Justice.

(8) Cash Assistance to infirm and aged person (Antyodaya)

Under the existing scheme to match state share with centrally sponsored scheme ``Indira Gandhi Old Age Pension Scheme`` the provision was made and as per Government of India scheme all 65+ older persons living under poverty line are now eligible for assistance under Indira Gandhi Old Age pension Scheme.

(9) Indira Gandhi national Old Age Pension and Vai Vandana scheme.

The State Government has adopted the centrally sponsored scheme of the National Social assistance programme, in the name of "vai Vandana [National old age pension scheme] from the year 2004-2005. To avail grant under this scheme the provision for this scheme is made for the first time in the Annual Development plan 2008-09 as under "Vai Vandana scheme to assist the old persons aged more than 65 years of age Rs; 200/- per month is given.

In the year 2009-10 Rs.1100.00 lakhs was provided revised grant provision was Rs.1764.00 lakhs and expenditure incurred Rs.1773.18 lakhs and 61149 beneficiaries were benefited against targets of 43650 beneficiaries

In the year 2010-11 Rs.3027.82 lakhs was provided revised grant provision was Rs.3209.84 lakhs and expenditure incurred Rs.3391.33 lakhs and 78988 beneficiaries were benefited against targets of 80000 beneficiaries

(10) Scheme of Sankat Mochan (National Family Benefit Scheme)

The State Government has adopted the centrally sponsored schemes of National Family Benefit Scheme from the year 2004-05. To avail grant under this scheme the provision for this scheme is made for first time in the annual development plan 2008-09. under the scheme of “Sankat Mochan” the assistance of Rs.10,000/- is given at the death of main bread earner person aged 18 to 60 years of the family living below poverty line.

In the year 2009-10 Rs.160.00 lakhs was provided and grant of Rs.160.00 lakhs was allotted, Rs.153.75 lakhs were spent. 1729 families were benefited against targets of 1600 families.

In the year 2010-11 Rs.220.00 lakhs was provided and grant of Rs.158.80 lakhs was allotted, Rs.114.10 lakhs were spent. 1141 families were benefited against targets of 1200 families.

(11) SCW-22 Construction programme for existing and new

Institution.

Under this scheme, grant is directly allotted to P.W.D. by Social Justice and Empowerment Department to construct and expand the residential facilities in institutions for tribal beneficiaries.

In the year 2010-11 outlay of Rs.181.82 lakhs was provided and Rs.40.21 lakhs were spent.

In the year 2010-11 original outlay sanctioned for tribal area sub plan was Rs.4624.14 lakhs against which Rs.4667.31 lakhs were allotted and expenditure of Rs.4385.45 lakhs was occurred which is 93.86 % against grant allotment.

Summary statement of tribal sub-plan programme and financial achievement is as under

(Rs.in lakhss)

Programme Year	Original outlay	Revised outlay	Grant allotment	Expenditure	Percentage to revised outlay	Percentage against grants allotment.
2009-10	2374.02	2560.30	2560.30	2590.64	101.19	109.12
2010-11	4624.14	4526.78	4667.31	4385.45	94.84	93.86

Schemes implemented under woman and child development department.

SCW-25 Financial assistance to destitute widows for their rehabilitation.

The scheme is aimed for economically rehabilitation of widows by giving them financial assistance of Rs.500/- per month and Rs.80/- per child up to two children. In this scheme, women aged 18 to 60, years, with annual family income Rs.4500/- and individual income Rs.2400/- without a son aged more than 21 years is admissible for above assistance.

The assistance is provided through post department and all beneficiaries have opened their saving account in post offices, and payment is made through these accounts.

In the financial year 2009-10 outlay provided was Rs.1753.63 lakhs, grant provided was Rs.1741.25 lakhs expenditure Rs. 1751.63 and 17865 widows were assisted against the target of 16180 beneficiaries. Thus 100% achievement was made.

In the financial year 2010-11 outlay provided was Rs.1353.00 lakhs, grant provided was Rs.1353.00 lakhs expenditure Rs.1352.64 and 18609 widows were assisted against the target of 18000 beneficiaries. Thus 100% achievement was made.

Year	Original outlay	Revised outlay	Grant allotment	Expenditure	Percentage	
					Povised outlay	Grant Allotment
2009-10	1753.63	1741.25	1741.25	1751.63	100%	100%
2010-11	1353.00	1353.00	1353.00	1352.44	99.44	99.97

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The schemes implemented for the welfare of schedule tribe beneficiaries under Social Justice and Empowerment Department are as under.

(1) SCW-6 Scholarship for physically Handicapped Students.

In the financial year 2009-10, against provision of Rs.110.43 lakhs Rs.49.01 lakhs were spent and 4175 student were benefited against the target of 3943 student.

In the financial year 2010-11, against provision of Rs.80.00 lakhs Rs.43.49 lakhs were spent and 3614 student were benefited against the target of 2867 student.

(2) SCW-7 Prosthetic aids/appliances and other relief to disabled person.

The scheme is continued in general plan budget for first time it is being introduced in tribal area sub-plan in the year 2006-07.

In this scheme the aids and appliances worth Rs.5000/- are given to such disabled persons whose family income is not more than Rs.25000/-.

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4.25 (B) Welfare of Backward Classes (Scheduled Castes Welfare)

As per Article 46 of the constitution of India the State shall promote with special care, for the Educational and Economic interests of the weaker sections of the people and in particular of the Scheduled Castes and Scheduled Tribes, and shall protect them from social injustice and all forms of exploitation. In order to fulfill the mandate, special efforts are being made by the Government to bring rapid social economic development of the Scheduled castes in the State.

The population of the Scheduled Castes in the State, as per **2001 Census**, is **35.93 lacks** i.e. **7.09 %** of the total population of **506.71 lacks**. The literacy rate of Scheduled Castes is **70.50** as against the general **literacy rate** of **69.14** as per 2001 census. The Scheduled Castes are scattered all over the State with some concentration in the North Gujarat and Saurashtra District. The Specific provision made for the Scheduled Castes in all the sectors of development are aggregated into the Special Component Plan (SCP) for the Scheduled Castes.

The scheme under the Scheduled Class Welfare Sector are divided in the following four groups.

- ✚ Education
- ✚ Economic Upliftment
- ✚ Health Housing and Other Schemes
- ✚ Direction and Administration

EDUCATION

The scheme of education are given top priority to raise the level of literacy in all previous five year plans and as a result of this, the literacy level amongst Scheduled Caste is 70.50% compared to general literacy rate of 69.14% as per census 2001. Under this head a number of Schemes are implemented. However, the details of some important Schemes are narrated as under:

(1) Scholarships for students studying in Primary & Secondary Education Pre-S.S.C. Scholarships:

- In the Government Primary Schools in Std I to IV **Rs.150/-** p.a. are given to girls and Boys. In Govt. recognized School and Private Schools and in Std. VIII to X **Rs.300/-** p.a. are granted. in Secondary Schools. At present there is no income limit for Scheduled Castes students studying up to **10th**.

Rs.526.54 Lakh has been disbursed and 3,17,029 students has been benefited during the year 2010-11.

(2) Special Scholarship to S.C. students in selected schools.

- Financial assistance to SC students studying in famous private selected school like Doon School, Dehradun, Sofiya School, Abu, Mayo school, Ajmer, Sainik School, Balachadi, Mahila Sainik School, Kherva, Dist. Mehsana, etc. will be paid actual fees upto **Rs.50000/-** p.a. for this purpose. During last Five years.

Rs. 1.27 Lakh has been disbursed and 3 students has been benefited during the year 2010-11.

(3) Muni Metraj Unclean Occupation Scholarship for Pre. S.S.C. children whose parents are engaged in unclean occupation (100% C.S.P.)

- The S.C. persons who are engaged in unclean occupation like scavenging of dry latrines, tanning and flaying are not able to send their children to school due to their poor economic condition. The students who are residing in hostels and studying in std. VI to VIII are granted **Rs.700/- P.M.** for 10 months. The day scholars studying in Std. I to V, VI to VIII and IX to X are granted **Rs.110/- P.M.** respectively. Moreover **Rs.750/-** ad-hoc is granted per students for Day Scholars and **Rs.1000/-** for Hostellers, under this scheme. The income limit has been abolished.

Rs.55.73 Crores has been disbursed and 2,82,172 students has been benefited during the year 2010-11.

(4) Bhagavan Buddha Post S.S.C. Scholarship to girls students

- **The Scheduled caste girls who could not study further due to more income, or as they are employed, or as they are not eligible due to two or more children of their parents are studying, such girls can get scholarships from State Government's fund at a fixed rate under this scheme.**

Rs.335.03 Lakh has been disbursed and 12,141 students has been benefited during the year 2010-11.

(5) Free Cycles to S.C. students studying in Std. VIII

(Sarasvati Sadhna Yojana):

- Under the scheme scheduled castes girls students studying in std. **VIII** are given Cycle on the occasion of Swarnim Gujarat During the year 2010-11.

Rs.102.23 Lakh has been disbursed and 3795 girls students has been benefited during the year 2010-11.

(6) Coaching fees to SC students studying in Science Stream by Private Tuition.

- SC students studying in Science stream and who have secure **75%** or more marks in std. X will be given F.A. of **Rs.12500/-** for Std. 11 p.a. & **Rs.12500/-** p.a. for 12 std. as a private tuition fee.

Rs.51.15 Lakh has been disbursed and 200 students has been benefited during the year 2010-11.

(7) Coaching fees to S.C. students studying in General Stream

- **The S.C. students who have obtain 75% or more marks in general stream in std. X will be provided F.A. of Rs.8000/- for std. 11 & Rs.4000/- p.a. for std.12 p.a. as a private tuition fees.**

Rs.6.04 Lakh has been disbursed and 26 students has been benefited during the year 2010-11.

(8) Food Bill Assistance:

- **The food bill assistance at the rate of Rs.600/- p.m. has been granted to the students admitted in hostels attached with Non Government College hostels.**

Rs.99.43 Lakh has been disbursed and 1639 students has been benefited during the year 2010-11.

(9) Scholarships for Higher Education Post S.S.C. Scholarships for college going students (100% C.S.P.)

- The students studying in Post S.S.C. courses are granted scholarships under the Post Metric Scholarship Scheme up to **Rs.380/- to Rs.1200/-** for Hosteller & **Rs.230/- to Rs.550/-** p.m. for Day Scholar with effect from **1-4-2003** as approved by Govt. of India, The income limit eligibility is **Rs.200000/- p.a. (Dt.1-7-2010)** The girl students who are not eligible to get post S.S.C. scholarships because of income limit, whether she is serving or not she is granted scholarships from state funds at the same approved rate by Govt. of India.

Rs.146.16 Lakh has been disbursed and 250188 students has been benefited during the year 2010-11.

(10) Maha Raja Sayaji Rao Gayakvad M. Phil & Ph.D. Thesis Scheme

- The Scheduled castes students studying for M.Phil & Ph.D. in any recognized Universities are given fellowship of **Rs.2500/-** p.m. for M. Phil and **Rs.3000/-** p.m.

Rs.14.41 Lakh has been disbursed and 58 students has been benefited during the year 2010-11.

(11) Financial Assistance for S.C. students studying in Medical, Engineering, Degree, (Diploma Course) for purchasing educational equipments etc.

- Under this scheme **Rs.3000/-** is given for purchase of study instrument to the S.C. student studying in Medical, Engineering, Mechanical courses.

Rs.15.95 Lakh has been disbursed and 549 students has been benefited during the year 2010-11.

(12) Scholarship for Technical & Occupational Courses.

- **To enable them to opt for technical, for study the occupational courses in Government or Private ITI, the Scheduled Caste only incentive students will get stipend at the rate of Rs.250/- per month.**

- (13) **Loan to Scheduled Castes students for Pilot Training:**
- The Scheduled Castes candidates, due to, poor economic conditions are unable to take training for commercial pilot license. Such eligible Scheduled Castes candidate is provided assistance.
Loan **Rs.20.00** lac at the **4%** interest rate is above provide.
- Rs.140.00 Lakh has been disbursed and 7 students has been benefited during the last three years at the end of 2010-11.
- (14) **Dr. Ambedkar Loan Scholarship for Higher Study in Foreign Countries:**
- This scheme provides an opportunity to S.C. students for studying abroad. In this scheme loan is given to post graduates research courses and for Diploma courses. Loan are given **4%** interest to meet the expense of Tuition Fees, Books, Hostels, Expenses, Travel expenses and Pockets Money up to Rs.10.00 lacks per student is also allowed. Total 87 students has been benefited under this scheme during the year 2010-11.
- (15) **Free Uniform to S.C. Students Studying in Std. I to VII**
- Under the scheme two pair of uniforms **Rs.200/-** are given in cash per students studying in **Std, I to VII** whose families living under Below Poverty Line.
Rs.302.89 Lakh has been disbursed and 201927 students has been benefited during the year 2010-11.
- (16) **Special scholarship to Boys and Girls students (Std. I to X). Belonging to Vulnerable Group**
- The vulnerable groups viz. Valmiki, Hadi, Nadia, Senva, Turi, Garo, Harijan Bava and Vanker-Sadhu are granted special scholarships @ of **Rs.650/-** p.a. studying in Std. I to X.
Rs.610.52 Lakh has been disbursed and 126613 students has been benefited during the year 2010-11.
- (17) **Book Banks for students studying in Medical and Engineering Colleges:**
- There are Book Banks available at all Districts. For students studying in Medical/Engineering Colleges. This scheme is merged with Post Matric Scholarship.
- (18) **Subedar Ramji Ambedkar Hostel Scheme (Grant in Aid)**
- Grant-in-aid hostels are run by the voluntary organization for Scheduled Castes students studying in std. VIII to X. Govt. hostels are run for college going students. At present **592** grant in aid hostels are being run and **17554** students are getting benefits.

- **The financial assistance to grant-in-aid institutions are as under:**
- ❖ Token grant of **Rs.3000/-** in the first year of recognition once only.
- ❖ Maintenance grant is paid to the approved strength @ **Rs.600/-** p.m. per inmate for **10** month on the sanctioned strength of hostels.
- ❖ Grant @ **90%** of certified rent if the Hostels are in rented building.
- ❖ **90 %** of pay of cook and assistant cook.
- ❖ Grant @ **90%** on pay of Grihapati, Grihamata is paid **Rs.2300/-** to **Rs.2700/-** p.m. on the basis of required qualification and experience.
- ❖ **Rs.1318.34** lakh has been disbursed and given benefited during the year **2010-11**.

(19) Shri Jugat Ram Dave Ashram Schools Scheme (Grant in Aid)

- **The Ashram Schools are run by the voluntary organizations on the grant-in-aid basis. At present 85 Ashram School for Scheduled Caste are run in the State & 8932 students are studying in this schools.**
Rs.1070.70 lakh has been disbursed during year 2010-11.

(20) Mama Saheb Fadke Ideal Residential Schools for talented Students (Govt.)

- Residential schools are established from **1986-87** for talented students of scheduled casts. The object of the scheme is to provide Secondary Education in Std. VIII to X in general stream and Higher Secondary Education in science stream for standard XI and XII. In these schools entire facilities and amenities are provide free of cost. At present **18** Residential Schools are run by the Govt.
Rs.1110.49 lakh has been disbursed during the year **2010-11**.

(21) Dr. Ambedkar Govt. Hostel (Govt.)

46 Govt. Boys and Girls Hostels are run by the Deptt. Hostellers are provide lodging & boarding without cost.

Rs.1046.33 lakh has been disbursed in year **2010-11**.

(22) Special incentive Prizes to Scheduled Castes Students Securing Higher Rank in Public Examination in Std. X & XII. Sayaji Maharaj Award.

- Under the scheme the students who have been secured higher marks in Secondary Schools Examination first Scheduled Casts student are given prizes of **Rs.25,000/-** in cash.
Rs.4.30 lakhs has been disbursed and 20 beneficiaries has been benefited during year 2010-11.
First three students are given prizes of **Rs.41000/-, 21000/-, 11000/-** in the std. X and first three students are given prizes of **Rs.31000/-, Rs.21000/- & Rs.11000/-** in the std. XII in the all streams.

(23) Dr. Baba Saheb Ambedkar Award & Mahatma Gandhi Award & Sant Kabir Award, Dasi Jivan Award, Mahatma Fule Award, Savitribai Fule Dalit Mahila Award.

- **The State Govt. has introduced awards namely (1) Dr. Ambedkar Award and (2) Mahatma Gandhi Award to the persons and N.G.O. who work for the upliftment of weaker section. Rs.1.00 lacks is awarded, For Sant Kabir Award Rs.50000, For Dasi**

Jivan Award Rs.25000, For Mahatma Fule Award Rs.25000, is given and Rs.10000 are given to 20 Dalit Author per year for Publication of their Literature-Sahitya.

ECONOMIC UPLIFTMENT

(1) Dr. P.G. Solanki Doctor & Lawyer loan subsidy scheme.

- A Law graduates belonging to Scheduled Caste intending to start legal practice will be given **Rs.12,000/-** out of which **Rs.7000/-** will be **4%** interest loan and **Rs.5000/-** is subsidy. The income limit is **Rs.50,000/-**
Moreover stipend is given to Law Graduates for Training for practice through senior Lawyer as under:

- (i) **Rs.1000/-** p.m. for First Year Training
- (ii) **Rs.800/-** p.m. for Second Year Training
- (iii) **Rs.600/-** p.m. for Third Year Training
- (iv) **Rs.500/-** p.m. as given to Senior Lawyer for giving training.

Rs.105.04 lakhs has been disbursed and **629** beneficiaries are benefited during year **2010-11.**

(2) Financial Assistance to Medical Graduates

- Medical graduates will be given financial assistance to start own practice are given **Rs.2.50** lakhs loan and **Rs.25,000/-** provided as a subsidy.
- The post medical graduates are given financial assistance to start their clinic consultation room etc. for that **Rs.50,000/-** as subsidy and **Rs.3.00** lakhs are given as loan.

(3) Tailoring Centre for Women.

- **The scheduled caste women are given training in tailoring classes run by this department stipend of Rs.250/- per month to each trainee is paid. At present 12 tailoring centers for SC are run in the State.**

(4) Professional Training

- Govt. of Gujarat has introduced a new scheme for professional training for the unemployed youth of S.Cs. through Gujarat Knowledge Society. **Rs.18.50** lakhs are disbursed during the last year.

(5) Bechar Swami Ati Pachhat Jati Vikas Board

- **For the upliftment of most B.C. community among Scheduled Caste viz Hadi, Nadia, Senva, Turi, Gro, Dalit Bawa & Vankar Sadhu. State Govt. has setup a Gujarat Ati Pachhat Jati Vikas Board from the year 2010-11.**

(6) In Urban Areas Loan/Assistance to purchase Place/Shop for Small Entrepreneur:

- **In shopping centers built by Nagar Palika's or Nagar Panchayat a sum of Rs.60,000/- as loan and Rs.15000/- is given as subsidy. If the shop is allotted on lease on long term by State Government owned Boards or Corporations or the**

applicant builds shops on the land owned by him with a pre-condition to mortgage such shop with Government. The annual income limit of the beneficiaries for this scheme is Rs.50,000/- p.a.

Rs.1.35 Lakh has been disbursed and 9 beneficiaries has been benefited during the year 2010-11.

- (7) High Skill Training
- **New job oriented scheme for High Skill Development of Scheduled Castes youth introduced undertaking. Income generating activities. 3000 unemployed youth will be given High Skill Training for which Rs.10.00 crores provision is made in the year 2011-12.**
- (8) Training for Airhostess, Hospitality & Travel Management
- **This scheme is implemented for the first time during the year 2007-08. The expenditure of training, lodging & boarding is borned by the Govt. (per students Rs.1.25 lakhs approx.) 259 unemployed youths are trained upto 2009-10.**

HEALTH HOUSING & OTHERS

- (1) Free Medical Aid
- **Scheduled Castes persons, suffering from T.B. are given Rs.250/- p.m. for the 12 months, Rs.500/- per month in case of cancer and Rs.400/- p.m. for leprosy is given up to recovery of disease. The income limit is Rs.12000/- p.a.**
Rs.63.29 Lakh has been disbursed and 3835 beneficiaries has been benefited during the year 2010-11.
- (2) **Dr. Babasaheb Ambedkar Bhavan**
- **The State Govt. has decided to construct Dr. Babasaheb Ambedkar Bhavan, at State level, as well as District level on the eve of Dr. Babasaheb Ambedkar birth centenary. At present State level Bhavan is established at Gandhinagar and 13 District level Bhavan are constructed.**
- A National level Dr. Babasaheb Ambedkar Foundation will be established at Ahmedabad in Ranip area constructed. Seva Sadan, Museum, Open Air Theater & Library is completed which is the part of Foundation.**
- (3) Ambedkar Bhavan at Taluka Level
- **Govt. of Gujarat has decided to constructe Dr. Ambedkar Bhavan at Taluka Level at the cost of Rs.10.00 lakhs.**
- (4) **Dr. Ambedkar Avas Yojana**
- **Under the scheme the Scheduled Castes persons who are listed in BPL list are given Rs.47200/- financial assistance for the construction of house.**

Rs.2791.88 Lakh has been disbursed and 12012 beneficiaries has been benefited during the year 2010-11.

(5) Financial Assistance to Encourage of Dr. Savita Ambedkar Inter caste Marriage between Scheduled Caste and Caste Hindu:

- To encourage inter caste marriage between Scheduled Caste and caste Hindu, The couple will be given financial assistance of **Rs.50000/-** under this scheme. Out of which **Rs.25000/-** for Household materials and **Rs.25000/-** in terms of National Saving Certificate.

Rs.206.44 Lakh has been disbursed and 412 beneficiaries has been benefited during the year 2010-11.

(6) Financial Assistance to Scheduled Castes girls for Kunvarbainu Mameru:

- **The Scheduled Caste girls are given Rs.5000/- for Kunvarbainu Mameru on her marriage ceremony.**

Rs.141.21 Lakh has been disbursed and 2824 beneficiaries has been benefited during the year 2010-11.

(7) Mai Ramabai Ambedkar

SAT FERA SAMUH LAGNA SCHEME

- State Government has introduced a scheme i.e. Incentive for Mass Marriage Ceremony (“Bai Ramabai Ambedkar Sat Fera Samuh Lagna”). Under the scheme **Rs.25000/-** is granted as a assistance in the form of Narmada Shri Nidhi Fixed Deposit to each couple and **Rs.25000** to Organizer of such marriage ceremonies. There should be at least **10** couples solemnizing through such Mass Marriage Ceremony.

Rs.13.18 lakh has been disbursed and 149 couples has been benefited during year 2010-11.

(8) Financial Assistance for Antyesthi to Scheduled Castes People

- **Scheduled Castes families whose income is less than Rs.15000/- are given Rs.2500/- as a financial assistance at the time of death of their family member for Antyesthi.**

(9) Awareness Centres

- **For the effective implementation of Atrocities Act 1989 and Protection of Civil Right Act 1955 Rule 3(8) & Rule 3(9) and to provide under standing of such rules, 25 awareness centers will be started. Financial Assistance will be given by the Govt. to N.G.Os., will be given Rs.15000/- financial assistance to organize seminars and other programme.**

(10) Pujya Swami Tejanand Karmkand Training

- Hindu Garo Brahmin Youth amongst S.C. are given training ro Karmkand, **16** Sanskar of Hindus. **558** Youts has been trained.

(11) Financial Assistance to Scheduled Caste on account of Atrocities:

- **A monetary relief is granted to SC victims of atrocities in case of murder, permanent or temporary incapacitation to work and in case of loss of houses and immovable property. The amount of economic relief has been increased from the year 1995-96 as under.**

Sr. No.		UP TO RS.
1	Murder / Death of persons	1.00 lakh to 2.00 lakh
2	Permanent disability	1.00 lakh to 2.00 lakh
3	Temporary disability	30000
4	Rape	50000

25, Special Court for SC/ST victims of Atrocities is established in the all districts State. Except Tapi & Dang.

(12) **Contingency plan for implementation of the S.C./S.T (Prevention of Atrocities) Act, 1989.**

- Existing law like the protection of civil right Act 1955 and general provision of the Indian Penal Code have been found to be inadequate to check the crime against Scheduled Caste people committed by non S.C. & S.T. Therefore it become necessary to introduce SC/ST (Prevention of Atrocities) Act 1989, For this purpose a scheme of State Contingency Plan is implementing to provide various type of Relief in the State.

(13) **Increasing in Financial Assistance to Scheduled Castes People at the Time of Victimization & Migration**

- Scheduled Caste persons who have been victim of social boycott and have migrated will be given financial assistance of **Rs.15/-** instead of **Rs.10/-** per day maximum up to six months to earning or non-earning member of his family daily.

8. WOMEN & CHILD DEVELOPMENT DEPARTMENT

4.26 Women & Child Welfare

The Directorate of Social Defence had fixed provision of Rs.100.00 lakhs for the IXth five-year plan, against this provision, Rs.908.52 lakhs were utilized at the end of IXth plan. The scheme includes individuals oriented programme like financial assistance to destitute widow, for the beneficiaries of Scheduled castes. For Xth Five year plan a provision of Rs.2800.00 lakhs is sanctioned and Rs.4434.49 lakh have been utilized at the end of 10th Plan.

Year wise details of 10th plan is as under.

Year	Provision	Expenditure	Target	Achievement
2002-03	504.00	285.49	7000	9846
2003-04	1080.00	1080.00	15000	15600
2004-05	1080.00	1080.00	15000	11772
2005-06	1260.0	909.00	16510	14184
2006-07	1080.00	1080.00	15000	14951
Total	5004.00	4434.49	6815	66353

Thus For Xth Five year plan a provision of Rs.2800.00 lakhs had been sanctioned and Rs.4434.49 lakh were utilized at the end of 10th Plan.

For the XIth five year plan out of the total provision Rs.47582.77 lakhs Rs.3748.00 lakhs has been suggested for Scheduled caste Sub Plan, the year wise provision and expenditure of XIth plan is as under.

Programme	Year	Provision	Expenditure
Women Welfare	2007-08	Rs. 1000.00	Rs.1000.00
	2008-09	Rs. 1102.10	Rs.1102.10
	2009-10	Rs. 1285.00	Rs. 1285.00
	2010.11	Rs.1400.00	Rs.1400.00

For the Annual Plan of the year 2011-12 is as under

Women Welfare

SCW-25 Financial Assistance to Destitute Widows.

Under this scheme financial assistance of Rs 500.00 lakhs p.m.is given to widow and Rs.80/p.m.per child [Limited to two children] to the widow having eligibility criteria of[1] should have age between 18 years to 64 years [2] annual individual income should have not be more then Rs.2400/-or family income Rs.4500 /-in listed in Below Poverty Line (BPL)list [3] should not have son above the age of 21 years.

Rs.1400.00 lakhs had been provided and spent for Annual plan 2009-10 to cover 17986 beneficiaries. For the annual plan 2010-11 Rs.1400.00 lakhs was provided and spent to cover 19000 scheduled castes widow beneficiaries.

For the year 2011-12 out of total provision of Rs.10550.00 lakhs for scheduled caste sub plan Rs.1400.00 lakhs is provided to cover 19000 scheduled caste widows beneficiaries under continued programme.

4.27. NUTRITION:

Nutrition programme is a part of National Health Policy. It is stated that "National and Regional" strategies should be developed & implementation a time bound basis to ensure adequate nutrition for all segments of the population through a well developed distribution system specially in the tribal rural area and urban slums. The Integrated Child Development Services (ICDS) Programme provides a package of services to the child comprising.

Nutritious food consisting of 500 calories & 12-15 gram protein is provided to the children under 6 years of age in this programme. Nutritious food with 800 calories & 20-25 gram protein is given to malnourished children falling in nutritional grade savearly underweight. Food with 600 calories & 18-20 gram protein is provided to pregnant/lactating mother and adolescent girls.

[1] Supplementary Nutrition

[2] Immunization

[3] Health Check-up

[4] Referral Services

[5] Non-formal pre-school Education and

[6] Nutrition and Health Education for mothers through Anganwadies.

An anganwadi centre usually covers population of 1000 in the rural/urban slum areas and 700 in the tribal areas.

AIMS AND OBJECTIVES:

- To improve the nutrition and health status of the children in the age-group 0-6 years.
- To Provide good environmental condition needed for physical social and physiological development of the children.
- To reduce incedence of low birth weight babies and removes malnutrition among children and there by reduce mortality and morbidity among children.
- To reduce school dropout rate by providing stimulation to 3-6 years childen.
- To enhance effective co-ordination at the policy implementation Level among Govt. departments to promote child development.
- To educate Adolescent Girls in hygiene, Family Welfare, Nutrition and Sexually Transmitted Diseases.

REVIEW OF PROGRESS:

ELEVENTH FIVE YEAR PLAN 2007 – 2012

For the 11th five - year plan 2007 - 2012 the proposal provisional outlay of Rs. 18848 lakh under the State plan budget. The physical target is estimated to cover 19.50 Lakh

beneficiaries. The year wise provisional financial outlay and physical target of beneficiaries as below:

Y e a r	Financial provision	No. of project	Physical target Beneficiaries
2007-2008	1200	260	325000
2008-2009	1800	260	325000
2009-2010	4270	336	400000
2010-2011	5789	336	445000
2011-2012	6350	336	445000
Total:	19409	336	1995000

ANNUAL PLAN PROPOSED FOR 2011 - 2012

For the year 2011-12 an outlay of Rs. 6838.68 lakh is earmarked under the Special Component Plan. The physical target of beneficiaries is fixed at 4.45 lakh beneficiaries under nutrition programme.

A draft for Annual Plan 2011-12 the details are given in the attached.

9. INDUSTRIES AND MINES DEPARTMENT

4.28 Industries

ASSISTANCE TO INSTITUTES FOR DEVELOPMENT OF INDUSTRY (SCSP).

The Government of Gujarat has established specific institutions to promote development of small scale industry. Entrepreneurship development through organizing 1800 different training programmes by Centre for Entrepreneurship Development (CED) is an important ongoing programme. CED has provided training to over 49,728 entrepreneurs till March 2010. Of these, over 16,533 trainees have established their own industrial units either in cottage, tiny or small scale sector and generated employment for 61,000 people. CED also undertakes specific programmes to develop entrepreneurial skill in specific categories like scheduled caste, scheduled tribes, and women and also in specific industrial sectors. Programmes for up gradation of skill in existing entrepreneurs are also organized.

An outlay of Rs.26.50 Lakh is proposed and target of 300 trainees proposed for the annual plan 2011-12 including Centrally Sponsored Scheme of Rs. 10.00 lakh.

4.29 Cottage industries

(1) IND-11 Administration & Supervision And Modernization of Head Office :

The establishment of Commissioner of Cottage Industries and Monitoring Cell is comes under this scheme. Looking to the need of modern requirement, the work for renovations of office is under progress. Scheme is required to be continued in the annual year plan as the major outlay of the scheme is utilized for monitoring of other ongoing schemes implemented by Commissioner Cottage Industries.

An outlay of Rs.12.24 lakh has been kept for the year 2010-11. The likely expenditure during the 2010-11 Rs. 15.82 Lakh.

An Total outlay of Rs. 18.90 lakh is proposed for the year 2011-12, Out of which Rs.16.90 lakh is for SCSP.

(2) IND-12 Handloom Industries :

About 0.90 lakh artisans are engaged in one or other activity related to handloom, out of which 0.38 lakh artisans are covered directly under one or other schemes implemented either directly by DICs or through Handloom Development Corporation. There are 992 co-operatives with 55250 membership.

The schemes are primarily aimed to strengthen primary Co-operatives so that the benefits can directly go to the weavers. However some of the benefits are also to be

extended to the District, Regional and State Level co-operative bodies as the case may be where they provide marketing and other support to primary co-operatives subject to the condition that benefit is not duplicated to the same beneficiary for same purpose.

(a). Mill Gate price Subsidy :

There is need to provide yarn at reasonable rate to handloom weavers and 10% rebate has been provided on purchasing of cotton yarn.

(b). 10% Special Rebate Scheme :

It is essential to support marketing facilities to Industrial Co-operatives and Apex Societies on similar way the benefit given to the Gujarat Handloom Handicrafts Development Corporation. 10% Special Rebate Scheme for 90 days had been proposed.

(c). Integrated Handloom Training Project (IHTP) :

In order to provide an effective thrust for upgrading the skills in the handloom section in a concerted manner to meet the challenges ahead, an Integrated Handloom Training Project has been formulated by Government of India. This project envisages imparting a comprehensive training and upgrading of technical skills to one lakh handloom weavers/workers and artisans, and providing them with superior equipment, so as to enable them to produce and market a diversified range of quality products in keeping with current trends in the domestic and international markets.

(d). Improved handloom to individual weavers :

It is a scheme to provide new looms to 55 handloom weavers every year.

(e) Integrated Handloom Development Scheme (IHDS):

Integrated Handloom Development Scheme (IHDS) has been formulated by Government of India. Under this scheme the assistance has been provide for different component on average 50:50 sharing basis.

The total likely expenditure during the 2010-11 for above (a) to (e) is Rs. 277.20 lakh against provision of Rs. 228.00 lakh. Against a target of 6600 beneficiaries, the likely achievement for beneficiaries is 6600 during the 2010-11.

An outlay of Rs.238.00 lakh is proposed to cover 7500 beneficiaries for the year 2011-12. Out of which Rs.234.00 lakh is for SCSP and Rs.1 lakh is for TASP.

(3) IND-13 Intensive Handloom Development Programme :

The corporation take up the various programmes for the upliftment of handloom weavers such as modernization of looms, training to weavers, providing yarn, designing and marketing of goods produced by the weavers through establishing emporia's and sales depot, franchise shop within and outside state and also organizing exhibition expo.

This amount is given to Handloom and Handicraft Corporation for the purpose of Training and Modernization, Administration, Publicity, Design Development, produce raw material to Handloom weavers and Educational tours.

(a). Intensive Handloom scheme:

Gujarat State Handloom and Handicraft Development Corporation is providing employment to 1000 weavers on regular basis. GSHHDC has applied for the Handloom Export Scheme to the Development Commissioner Handlooms. The schemes cover development of exportable products, publicity and the international market thereof. There is a need to take up various programmes for the upliftment of handloom weavers by modernization of looms, training to weavers, providing yarn, design input, etc. There is also a need to provide marketing support for the goods produced by the weavers through emporia, sales depot, franchise shop and also organizing exhibition/expo for individual weavers.

(b). Integrated Handloom Technology Center :

To impart the training to large member of weavers, short term and long term training programmes on regular basis need to be started. There is a Handloom Technology Institute building of Commissionarate of Cottage Industries at Sector 13 Gandhinagar. There is need to revive the facility of training to weavers in this building.

. Every year the Handicraft week is being organized by the Cottage Industries Department in in second week of December every year at selected city of the state by organising fair/Exhibition. In which all individual artisans & handicraft industrial cooperative take part for marketing of their product Best handicraft artisans are selected and awarded by the Government under this scheme also.

The likely expenditure for above all during the 2010-11 is Rs. 330.00 lakh against target of Rs.330.00 lakh. Against a target of **1800** beneficiaries, the likely achievement is **1800** beneficiaries during the 2010-11.

An total outlay of Rs.365.00 lakh is proposed to cover 2000 beneficiaries for the year 2011-12. Out of which Rs.300 lakh is for SCSP.

(4) IND-18 Gujarat State Handicraft Development Corporation with Special TASP

The Corporation is providing facilities to the artisans by giving raw material, design and technical input. The goods are also directly purchased from the artisans at district level centres-Ahmedabad, Bhuj, Patan, Rajkot, Surendranagr, Jamnagar and Sankheda. The procurement of handicrafts has increased.

The following new schemes was proposed for the year 2007-08,Which is now a continu scheme.

(a). To open new Production, Training-cum-Procurement Centers :

(b). Training to other General Artisans :

(c). To organize an exhibition Overseas :

The likely expenditure during the year 2010-11 is Rs. **484.00** lakh against provision of Rs. 484 lakh. Against a target of **17,000** beneficiaries the likely achievement is beneficiaries **17,000** during the 2010-11.

An outlay of Rs. 530.00 lakh is proposed to cover 17000 beneficiaries for the year 2011-12. Out of which Rs.65 lakh is for SCSP and Rs.200 lakh is for TASP.

(5) IND-20 Carpet Industries :

The training is provided through either NGO or a Cooperative Society which are having an expertise of carpet weaving. The training is had been provided with a total assistance of Rs. 2,58,000 for first semester and Rs. 2,09,000 for second semester. But for the year 2008-09 assistance of amount of Rs.258000 has been provided for only one semester in Gujarat carpet weaving is done through knotted system only. While demand for Tufted type woolen carpet is now increasing in international market. The tufted carpet can provide employment opportunities to the weavers and tribals of the state and can fetch the domestic market. The provision had been made to provide assistance for two semester. But from the year 2008-09 assistance of amount of Rs.171000 has been provided for only one semester.

The total likely expenditure during the year 2010-11 is Rs. 230.00 Lakhs against provision of Rs. 230 lakh. Against a target of 3000 beneficiaries the likely achievement is 3000 beneficiaries during the year 2010-11.

An total outlay of Rs. 95.00 lakh is proposed to cover 1000 beneficiaries for the year 2011-12. Out of which Rs.35 lakh is for SCSP and Rs.50 lakh is for TASP.

(6) IND-21 Promoting Khadi And Village Industry :

The main object of Gujarat State Khadi Gramodyog Board is to provide training in khadi and village industries, to adopt modern technology to undertake survey and publicity/propaganda and to provide marketing facilities by organizing fairs and Expo's of Khadi product so that more and more employment can be generated. For the modernizations and innovation Khadi Board has proposed to establish one dyeing and bleaching unit as a Pilot Project to help the Khadi Institutions

(a). Upgradation and Renovation of Khadi Bhavan :

Most of the Khadi Bhavans were design and set up decades ago. The existing facilities for show casing such products is not in good condition. The scheme is for upgradation and renovation of Khadi Bhavan on public private partnership basis.

(b). Replacement of Charkhas and Looms to Khadi artisans :

Presently, most of the khadi spinners and weavers are using old charkhas and looms, which results low productivity and inferior quality productions. The scheme for Replacement of Charkhas and Looms to Khadi artisans .

(c). To organised Exhibitions:

To boost the exports of the khadi products frequent exhibition by the state must be held in foreign countries to tap export market. The new scheme has been proposed which offers funding for participation in international fairs, study tour abroad, publicity etc. for khadi Sector.

(D) Computerrization of Khadi Mandir:

There are 205 Khadi & Polivastra institutions affiliated with Gujarat Rajya Khadi Gramodhyog Board. This Institutions have total 315 sales outlets i. e. "Khadi Mandir" . In these Khadi Mandir presently all the sales procedures including billing and accounting are being done manually. To avoid manual systems and for smooth working of sales procedures it is necessary to computerized in all 315 "Khadi Mandirs". So that sales & accounts work will be done promptly and exactly. For this purpose the computerization expenditure i.e. hardware, software and furniture etc. is estimanted amount of Rs. 200.00 lacs. For this computerization work in the limit of 50 % assistances will be given by Khadi Board and remaining or 50 % expenditure borne by institutions. The total expenditure for

all the “Khadi Mandirs” computerization estimated Rs. 200.00 lacs. And 50 % of assistance will be Rs. 100.00 lacs. Thus for computer assistance Rs.100.00 is necessary.

The likely expenditure during the year 2010-11 for all above is Rs. **700.00** lakh against provision of Rs. **1153.00** lakh. Against a target of **22,000** beneficiaries the likely achievement is 22000 beneficiaries during the year 2009-10.

An outlay of Rs. 815 lakh is proposed to cover 18,700 beneficiaries for the year 2011-12. Out of which Rs.415.00 lakh is for SCSP and Rs.100.00 lakh is for TASP.

(7) IND-22 Promotion of Co-operative Sector (Package):

The Co-operative movement in industrial cooperatives had not made much headway, may be due to very high competition with the private industries. Therefore Government has initiated a package scheme to give financial assistance to Industrial co-operatives for various purposes. This Scheme is introduced from the year 1981 and continued till now successfully.

The likely expenditure during the year 2010-11 is Rs. 80.00 lakh against provision of Rs. **75.00** lakh. Against a target of **4000** beneficiaries the likely achievement **4000** during the 2010-11.

An outlay of Rs. 84.20 lakh is proposed to cover 4000 beneficiaries for the year 2011-12. Out of which Rs.39.00 lakh is for SCSP and Rs.8.20 lakh is for TASP.

(8) IND-23 Indext-C

The Industrial Extension Cottage, INDEXT-C established with the object of promoting cottage sector activities in a more organized way. In the new policies cottage industries is provided with a role of catering the need of Cottage Sector and rural artisans providing guidance through open houses, publicity and propaganda of Cottage Sector production like Handloom, Handicraft articles, public relation and promotional messes like providing market to the individual artisans of co-operative societies by organizing fairs and festivals and Expo's. survey and identifications of the artisans throughout State.

Indext-C is coordinating overall activities of Cottage Sector to motivate and guide the common artisans to upgrade the quality of their product and opening the possibilities of National and International market. The Indext-C has launched the WEB

SITE for promotion of products produced by rural artisans. Artisans can place their product information on this website with nominal charges.

(a). To provide marketing support to artisans of Cottage sector :

By arranging fairs in the state and in other state Indext-C provide marketing support to Handloom, Handicraft and village industries artisan to sale their product.

The likely expenditure during the year 2010-11 is Rs. 715.00 lakh against provision of Rs. 825.00 lakh. Against a target of 9000 beneficiaries the likely achievement is 9000 beneficiaries during the 2010-11.

An outlay of Rs. 715.00 lakh is proposed to cover 8000 beneficiaries for the year 2011-12. Out of which Rs.125 lakh is for SCSP and Rs.125 lakh is for TASP.

(9) IND-25 Gramodyog Vikas Kendra :

Under this scheme assistance is provided for training, tools and equipments, working capital and for construction of common workshed. In view of benefits this scheme will be continued in Eleventh plan.

The likely expenditure during the 2010-11 Rs45.00 lakh against provision of Rs.140.00. Against a target of 500 beneficiaries the likely achievement is 500 beneficiaries during the 2010-11.

An outlay of Rs. 140.00 lakh is proposed to cover 400 beneficiaries for the year 2011-12. Out of which Rs.55 lakh is for SCSP and Rs.40 lakh is for TASP.

(10) IND-26 Gujarat Rural Industries Marketing Corporation Ltd.

Government of Gujarat has set up the Gujarat Rural Industries Marketing Corporation Ltd. (GRIMCO) in 1979 to promote marketing of the products of rural industries and to provide technical and managerial assistance to rural artisans. Presently GRIMCO is successfully running 14 production centers and 5 sells emporia with adequate infrastructure.

The likely expenditure during the year 2010-11 is Rs.43.00 lakh against provision of Rs. 43.00 lakh. Against a target of 1000 beneficiaries the likely achievement is 1000 beneficiaries during the 2010-11.

An outlay of Rs. 43.50 lakh is proposed to cover 1000 beneficiaries for the year 2011-12. Out of which Rs.5.50 lakh is for SCSP and Rs.22 lakh is for TASP.

(11) IND-28 Village Tannery And Flying Centre :

To streamline the leather activities, various programs like up gradation of tanneries, providing training to unemployed youth for skill development and up gradation, and marketing facilities have been chalked out. To make the scheme viable and productive the scheme has been modified from 10/10/2006. Now, assistance up to Rs. 7.00 lakh is provided for Village Tanning and Flying Center.

As this scheme is generating more employment opportunity in rural areas, especially in backward class people, therefore this scheme is continued in annual plan.

An outlay of Rs. 1.00 lakh is proposed to cover 25 beneficiaries for the year 2011-12. All amount is under SCSP.

(12) IND-29 Training Centers :

To cater to the requirement of industries as well as the market, the department runs 50 Kutir Udyog training centers. CTC will be modernize and the syllabus of important trades will be modified during the Plan.

There are 50 cottage Industries training centres in the state; out of which 20 TCPC are working in government buildings. As all the buildings are very old, there is a need to repair and renovate them to make them Nirmal.

The likely expenditure during the 2010-11 Rs.350.26 Lakhs against provision of Rs.318.61 lakh. Against a target of 4500 beneficiaries the likely achievement 4500 during the 2010-11.

An outlay of Rs. 388.00 lakh is proposed to cover 4000 beneficiaries for the year 2011-12. Out of which the provision of Rs. 121.00 lakh has been made for Renovation & Construction of training Centres. Out of total provision of Rs.108.99 lakh is for SCSP and Rs.167.01 lakh is for TASP.

(13) IND-30 Rural Technology Institute Gujarat

The main work of the Institute is to carry out the Research and Development for developing more efficient prototype tools/ equipments/ machines for the use of rural artisans. The Institute is also organizing short term skill development and skill upgradation training programmes covering about 18 activities.

Under the skill upgradation programme, as a result of skill upgradation programme they are aware with latest production techniques, new products, packaging and concept of value addition and able to earn decent income with minimum investment.

Short Term Training Programme :

There is need to impart training in the trades like mobile phone repairing, kite and firki making, catering and house keeping, submersible pump repairing and auto puncture and bicycle repairing.

Earthwork Artisan Development:

The main objective is to helping the artisans engaged in clay work, by providing them raw material, marketing support, up gradation of technology, giving incentives for selling products etc.

Institute is organizing skill up gradation training programme and assisting for toolkits. Bankable Scheme is also implementing through Nationalized/Co-operative Banks. "Mati Kala mela" are also organised to provide infrastructure facilities as a marketing network.

To improve the health and working conditions of the potters in the state a scheme is implementing to providing **Electric Potter Wheel/Pug will to Earth Work Artisans at 50 patterns (50% government share, 50% beneficiaries contribution).**

New item under "Swarnim Sopan" was to start kutir Mandir in the state. The capital cost will be born by Labour & Employment Department. The operational Expenditure, recurring Expenditure, stipend etc. will be born by the. Cottage and Rural Industries. The scheme will continue during the year 2011-12.

Informal Development Sector

Out of the total work force of Gujarat State, 81.2% workers are in Informal Sector. A policy exercised has been conducted by the department and a draft policy is ready for the informal sector. . The provision will be mainly utilized for survey of workers and economic activities in the state, issue smart cards, establishment of Service Exchange & Promotion Centre, workers facilitation centre, skill upgradation training, social security benefits, marketing, etc.

The likely total expenditure during the year 2010-11 is Rs.7226.36 lakhs against provision of Rs.9503.00 lakh during the year 2011-12. Against a target of 17,500 beneficiaries the likely achievement is 17,500 beneficiaries during the year 2010-11.

An outlay of Rs. 3404.26 lakh to cut or 17,500 beneficiaries for the year is proposed 2011-12. Out of total provision Rs.600 lakh is for SCSP and Rs.620 lakh is for for TASP

(14) IND-31 Manav Kalyan Yojana :

The persons engaged in 147 different activities, such as hawkers, vegetable vendor, carpentry etc. whose yearly income is up to Rs.27000/- for rural areas and up to Rs.36000/- in urban areas are provided financial assistance upto Rs.4000 in the form of tools and equipments. The income limit and assistance limit has been increased during the year 2008-09 .The financial target for the scheme is increased from Rs.1700 lakh for the 2009-10 to Rs.2950 lakh for the year 2010-11 due to "Swarnim Sopan" target.

The likely expenditure during the 2010-11 Rs.2950.00 Lakhs against provision of Rs.2950.00 lakh. Against a target of **60,000** beneficiaries the likely achievement **60,000** uring the 2010-11.

An outlay of Rs. 3245 to cover 70,000 beneficiaries for the year 2011-12. Out of total provision Rs.990.00 lakh is for SCSP and Rs.935 lakh is for TASP

(15) IND-32 Cluster Development Scheme :

The main objective of the scheme is to enable the craftsman to produce quality products with greater acceptability in the world market by providing all necessary facilities. This scheme is implemented by Boards Corporations working under Cottage Commissionarate and reputed institutions such as National Institute of Design (NID) and National Institute of Fashion Technology (NIFT), SHRUJAN, SHAHJ and ICED.

Under the cluster development scheme 89 craft clusters were identified and selected for development out of which diagnostic survey had been completed in 70 clusters & production process started in 50 cluster.

Design development and R&D:

Looking to the need of R&D activities on regular basis group has suggested a new scheme for provision of fund for Research and Development activities. The inputs such as skill development, design and product development, improved tools and equipments, marketing assistance, publicity, export assistance, common facility center, artisans' welfare schemes and margin money for working capital will be provided under this scheme.

The likely expenditure for above all during the year 2010-11 is Rs. 150.00 lakh against provision of Rs. 450.00 lakh. Against a target of 1000 beneficiaries the likely achievement 1000 during the 2010-11.

An outlay of Rs. 200.00 lakh is proposed to cover 400 beneficiaries for the year 2011-12. Out of total provision Rs.50 lakh is for SCSP and Rs.50 lakh is for TASP

(16) IND-33 Shri Vajpayee Bankable/Jyoti Gramodyog Vikas Yojana :

At present, 394 project profiles are prepared for starting up small business under P.M.R.Y./Bankable Scheme. The norms of subsidy in both these bankable schemes in case of industry, service and trade are Rs.30,000, Rs.15000 and Rs.10000 respectively. Unit cost for industry and service is Rs.5 lakh and for business is Rs.2 lakh

Jyoti Gramodyog Vikas Yojana (Margin Money Bankable Scheme of

Three phase uninterrupted electricity supply to all the villages of the state was the dream came true last year. Now to capitalize the benefits in favour of the rural ample. a scheme is required to establish village industries in a big way. The scheme is applicable to

New Village Industries projects set up in rural area. The ceiling limit of project is up to Rs. 25 lakh. Under which upto Rs. 10 lakh 25% of the project cost will be provided by state government as Margin Money, for the project above 10 lakh upto Rs. 25 lakh the rate of Margin Money will be 25% of the project cost up to Rs. 10 lakh plus 10% of the remaining cost of the Project. In case of SC/ST/women/Physically Handicapped it will be 30% upto Rs. 10 lakh and 10% for remaining. The subsidy amount will be credited in the account of the beneficiaries, which will be debited after two years successful run of the project.

The likely expenditure during the year 2010-11 is Rs. 4256.04 lakh against provision of Rs. 3618.81 lakh. Against a target of **35,550** beneficiaries the likely achievement **35,550** beneficiaries during the 2010-11.

An outlay of Rs. 3991.14 lakh is proposed to cover 36350 beneficiaries for the year 2011-12. Out of total provision Rs.605.00 lakh is for SCSP and Rs.550 lakh is for TASP

(17) IND-35 Poverty Alleviation Programme for Leather Workers :

Artisans of the state engaged in hide tanning activity use traditional methods without updated tools and equipments. They are not aware of modern processes such as vegetable tanning. It is, therefore, proposed to train the artisans through Central Leather Research Institute, Chennai/Kanpur, under the scheme. This scheme is implemented by GRIMCO.

The likely expenditure during the year 2010-11 is **Rs.29.00** lakh against provision of **Rs.29** lakh. Against a target of **100** beneficiaries the likely achievement **100** during the 2010-11.

An outlay of Rs. 30.00 lakh is proposed to cover 100 beneficiaries for the year 2011-12 This scheme is for SC only and hence all 30.00 lakhs target is under SCSP

(18) IND-35 Poverty Alleviation Programme for Leather Workers :

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The likely expenditure during the year 2010-11 is **Rs.29.00** lakh against provision of **Rs.29** lakh. Against a target of **100** beneficiaries the likely achievement **100** during the 2010-11.

An outlay of Rs. 30.00 lakh is proposed to cover 100 beneficiaries for the year 2011-12 This scheme is for SC only and hence all 30.00 lakhs target is under SCSP C S S Scheme Transferred from Non-Plan to Plan

(19) IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act. upervision and Administration.

The plan provision for the year 2011-12 is for Rs.49.45 lakhs.

(20) IND-12 Financial Assistance to co-operative package scheme

Gujarat has an excellent tradition of high quality arts and crafts & the main aim of Cottage & Rural Industries department want to upgrade artisans of handloom, handicraft, leather, carpet weaving & others by modernization and promotion of their activity.

Social Justice & Empowered Department, Government of India provides 100 % assistance to activity like handloom, handicraft. leather etc. to Industrial Cooperative Society of scheduled caste under Special Central Assistance Scheme .

For the year 2010-11 provision is Rs.1.00 Lakh and expenditure was Nill. (upto september-10 ended) because of there was no approval from competent Authority

The plan provision for the year 2011-12 is for Rs.1.00 lakhs

(21) IND-12 Scheme for reimbursement one time rebate given by the

handloom agencies on the handloom cloth

Development commissioner for Handlooms had Introduced 10% special Schemes w.e.f Dt1/4/06 to 31/3/2009 for three years. The Main object of the scheme is to provide marketing support to the National Level Handloom Organization/like NHDC, State level organization ,apex cooperative societies, handloom federation/primary handloom weavers cooperative by the way of giving 10% special rebate on sales of handloom cloth generated by them through their emporia and other sales outlets.

DCH has closed the schemes w.e.f Dt.1/4/2009, if DCH reintroduce this schemes so that token budgetary provision is made for year 2011-12.

The plan provision for the year 2011-12 is for Rs.1.00 lakhs

(22) IND-12 SCP For S.C. Intergrated Handloom Development Scheme Financial Assistance to Scheduled Caste :-

The Integrated Handlooms Development Scheme (IHDS) is centrally sponsored scheme . Attempt to facilitate the sustainable development of handloom weavers located in and outside identified handloom clusters into a cohesive.

There are four components of the Scheme as follows:

A. Clusters having handlooms in the range of 300-500 per cluster.

The handloom cluster may be defined as a place where there is a large concentration of handlooms, producing handloom fabrics that would be in tune with the market demands.

B. Group Approach to be implemented in the project mode outside the cluster in contiguous geographical areas.

Handloom weavers, who are not covered by clusters will be benefited by a 'Group Approach' which will be implemented in a project mode for development of handloom

Basic inputs: Assistance for basic inputs like new looms, doobby, jacquard and accessories will be provided to individual weavers..

Training programme in weaving, dyeing, designing and managerial disciplines for the handloom weavers/workers of the Primary Weavers Cooperative Societies/Consortia/Self Help Groups/Master Weavers will be organized by the concerned Weavers' Service Centres.

Construction of Worksheds will be provided to those weavers who do not have a work place of their own to house the loom and are working at other place on the looms of Master Weaver/Society.

C. Assistance for Handloom Organisations

Marketing Incentive is given to the handloom agencies for preparing conditions, which are conducive to marketing of handloom products. The assistance towards MI shall be eligible to State Handloom Corps, Apex Co-operative Societies, Primary handloom Weavers Co-operative Societies & National Handloom Organizations.

D. Others

Under this scheme some component are 100% centrally sponsored were as some component are partially sponsored.

As per our requirement plan provision is made for 2011-12 is Rs 180.00 lacks.

Thus total outly for Rs. 15736.45 lakhs is proposed for the year 2011-12 ,Out of which Rs.3906.84 lakhs is proposed for SCSP.

4.30 DIRECTORATE, GOVERNMENT PRINTING AND STATIONERY

Scheduled Caste Sub Plan : Rs. 3.5 lakh

Apprentice training scheme in Govt. presses (S.C.S.P) :

- Total 33% trainees takes training under this scheme. In Eleventh Five Year Plan 2007-2012 Rs.17.5 lakhs.
- Total out lay for the annual plan of the year 2011-12 Rs. 961 lakhs out of which **Rs.3.5 lakhs provision made for S.C.S.P in Fy 2011-12 and with 30 trainees target.**

➤ **Introduction:-**

Apprentice training scheme is implemented at Five Government Presses under this office.

In this scheme candidates are being trained in various trades of printing technology.

To train and prepare skill apprentice for government press.

Schedule cast candidates who have been trained in different trades of printing technology by government presses running under this office are getting better opportunity of employment in Private presses. It helps to prepare an individual for a bright future.

10. URBAN DEVELOPMENT & URBAN HOUSING DEPARTMENT

4.31 (A) Urban Development

UDP-05: Nirmal Urban – Urban Sanitation:

It is envisaged to make the state clean and green in the coming years by lowering pollution levels and carrying out other environmental improvement efforts prescribed under the scheme. These are: (1) To setup treatment & disposal facilities for solid waste (2) To provide alternate arrangements to stop open defecation (3) To provide community toilets (4) To encourage ULBs for developing green islands and trees (5) To monitor the environmental indicators (6) To combat pollution by creating carbon sinks, road side forestry and rejuvenating water bodies (7) Urban health programmes for vulnerable section. An outlay of Rs.200/- lakhs for SCSP is provided for this scheme in Annual Plan 2011-12.

UDP-25: Entertainment Tax to Urban Local Bodies :-

The Gujarat Finance Commission has recommended to give share of recovery of entertainment tax to the extent of 75 % instead of 50 % to the Urban Local Bodies. An outlay of Rs.200/- Lakhs is provided for this scheme in Annual Plan 2011-2012.

UDP-15: 13th FINANCE COMMISSION GRANT:

In order to augment the capacity of local bodies to fulfill their obligation for undertaking basic capital works, as per 13th central FC recommendation pursuant of the 74th amendment of the Constitution, An outlay of Rs. 2000/- Lakhs is provided for this scheme in Annual Plan 2011-2012.

UDP- 17: (JnNURM) for Basic Services for the Urban Poor (BSUP): -

Basic Services for Urban Poor is a mission entrusted with a task of addressing the problem of rising population of Urban Poor. This scheme is only for four selected

cities: Ahmedabad under Mega city category, while Surat, Vadodara and Rajkot fall under million plus cities. The funding pattern is 50 %: 20 %:30 %. Gujarat Urban Development Mission (GUDM) is the nodal agency for implementation of BSUP Scheme. An outlay of **Rs.5000/- Lakhs** is provided for this scheme in Annual Plan 2011-2012.

UDP-16: (JnNURM) for Urban Infrastructure and Governance (UIG):

UIG is a mission entrusted with a task of implementation of Urban Infrastructure improvement programme in a time bound manner and thereby make cities realize their potential and become true engines of growth. There are five cities selected under this mission: Ahmedabad under Mega city category and Surat, Vadodara, Rajkot & Porbander fall under million plus cities. To access 100 % central Grant, state Government and ULBs have to execute a memorandum of agreement with GOI. The funding pattern for Mega city is 35 %: 15 %:50 % and for million plus city it is 50 %: 20 %:30 %. Gujarat Urban Development Mission (GUDM) is the nodal agency for implementation of UIG Scheme.

An outlay of **Rs. 5000/-Lakhs** is provided for this scheme in Annual Plan 2011-2012

UDP-56: Assistance to Municipalities for Making Model Towns and achieving Swarnim Siddhi Goals (Swarnim Gujarat) (Mukhya Mantri Shaheri Vikas Yojana):

Government of Gujarat has decided to make the towns of Gujarat as “Model” towns by providing basic infrastructure and amenity municipalities to achieve targets under Swarnim Siddhi for which a new programme of Convergence for development and modernization under areas of the state viz “ Swarnim Jayanti Mukhya Mantri Shaheri Vikash Yojana” will be started in 2009-10 for which following intervention are planned.

- (a) There is a wide gap between the prescribed cost ceiling (Rs.80,000 and Rs 1,00,000)

and actual cost for construction of dwelling for urban Poors under IHSDP Scheme, a components linked with JnNurm. The Programme is linked up with removal of slum providing dwelling and infrastructure to slum dweller. Municipalities are not financially so sound to bear the extra expenditure addition to 10% contribution as per the pattern of the scheme. The scheme has suffered a set back and so being delayed due to lack of adequate financing. To make the scheme viable and successful the support of state government is required.

- (b) Assistance is required to assist for office building in 31 new municipality and other 19 D - Class municipality, mainly to Municipalities, not having their own building.
- (c) The Government has planned to provide with 100 lpcd of portable water and sewerage works in 75 municipalities as swarnim siddhhi target.
- (d) Assistance to be provided to selected towns linked with reform related with responsive, transparent and citizen centric governs increased efficiency of service delivery through revenue collection and finding new avenues of income, by streamlining the formula tax and recovering cost of services and its maintenance. The standards for efficiency would have been linked with assistance infrastructure under this scheme. An outlay of **Rs. 5000/-Lakhs** is provided for this scheme in Annual Plan 2011-2012

UDP-57: Grant-in-aid to Municipal Corporation for Development works under “Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana”:

Keeping in mind the rapid industrial development of the state and the pressure of migration from other State and need to build a modern infrastructure in the seven municipal corporation areas. Government has decided to provide the necessary financial assistance linked with efficiency and performance parameters. A new programme of convergence that factors in the infrastructure and other requirements of Municipal Corporation areas that have positive spillovers not in the Corporation areas but also in the adjoining areas as well as is proposed under the “ Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana”

The grant will be given to Municipal Corporations for efficiency and responsive Urban Service Delivery. Assistance will be given to create basic civic amenities and infrastructure such as upgradation, roads, bridges, storm water management, solid

waste management, etc. to improve the economic and environmental condition in urban areas leading to better human development. With a view to achieve objective of “Swarnim Gujarat”

An Outlay of **Rs. Rs. 3500/- Lakhs** is provided for this scheme in Annual Plan 2011-12.

Statement showing the position of SCSP for the year 2011-2012

(Rs. In lakhs)

Sr.No.	Name of the Scheme	Proposed provision for SCSP in the year 2011-12
1	UDP-5 Nirmal Urban – Nirmal Sanitation	200.00
2	UDP-25 Entertainment Tax on Urban Local Bodies	200.00
3	UDP-15 Finance Commission Grant (TFC)	2000.00
4	UDP-17 JnNURM for BSUP	5000.00
5	UDP-16 JnNURM for UIG	5000.00
6	UDP-56 Assistance to Municipalities for making Model Towns and achievements Swarnim Siddhi	5000.00
7	UDP-57 Grant-in-aid to Corporation for Development Works under Swarnim Siddhi	3500.00
	TOTAL	20900.00

11. PANCHAYAT, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT

(A) Panchayat

4.32 Rural Housing

Allocating large amount for different rural housing programmes in the State. Members of the Steering Group and the Shelter are one of the basic necessities of mankind. Provision of shelter to the depressed section of the population is therefore the prime concern of both the State and the Central Government. A majority of the population living in the rural areas comprises of people belonging to the Scheduled Castes, Scheduled Tribes and other socially and economically backward castes. The State Government has accordingly launched an ambitious rural housing program for the rural segment of the society subject to certain criteria.

Rural Housing Programs are being implemented by various Departments in Gujarat State i.e. Panchayat and Rural Housing Department, Rural Development Department, Social Welfare Department, Tribal Development Department, which are members of the Working Group has felt that the implementation of various Rural Housing Programs by various departments are to be monitored and are to be executed by a nodal department so that the duplication of different Rural Housing Programs, having less priority can be discontinued.

Aims and Objects of the Annual Plan 2011-2012:

Major objectives of the rural housing programs for the Annual Plan 2011-12 are increasing housing activities in the rural areas through providing financial assistance to families living Below Poverty line (BPL) for construction of houses in rural areas.

Review of Progress:

HSG-1: Sardar Patel Awas Yojana :-

Shelter is a basic necessity of mankind. Provision of shelter to the depressed sections of the population is the prime concern of the Government. As per the final figures of

population Census-2001, about 62.64% of population in Gujarat lives in rural areas. A majority of population living in the rural areas comprises people belonging to Schedule Castes, Scheduled Tribes and other Socially and Economy Backward Classes of which a large meber are landless agriculture labour or rural artisans without housing facilities. Therefore, State Government has launched an ambitious rural housing programme for the rural segment of the society.

A scheme of providing financial assistance for consideration of houses was introduced instate from 1976. From 1st April, 1997, a new scheme namely “Sardar Patel Awas Yojana “ (SPAY) was introduced in the State.

Under the Scheme the unit cost is now Rs. 52,000 out of which Rs. 45,000/-, Rs. 7000/- is the beneficiary’s contribution in terms of labour component with effect from 1st april-2010.

In year 2009-10 an outlay of Rs.3375.00 lakh has been provided, Up to March-10, Rs.3375.00 lakh expenditure incurred and 4392 houses have been constructed. In year 2010-11 an outlay of Rs.950.00 lakhs expenditure incurred Rs. 950.00 lakhs (including spill over) and 5820 houses have been constructed it is proposed and outlay of Rs. 12889.00 lakhs for the year 2011-12 and Rs. 2900.00 lakhs for SCP.

(Rs. in Lakhs)

Year	out Lay	Expenditure	Percentage
2007-08	900.00	900.00	100.00
2008-09	1200.00	1200.00	100.00
2009-10	3375.00	3375.00	100.00
2010-11	950.00	950.00	100.00

	Major Head/	Eleventh Five Year Plan (2007 -12) Proposed Outlays		Eleventh Five Year Plan (2007 -12)	
		Eleventh Plan (2007-12)	Annual Plan 2011 - 12	Eleventh Plan	Annual Plan

Sr.No	Sub-head/Schemes					(2007-12)	2011 -12
		Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
0	1	2	3	4	5	6	7
1	HSG 1: Sardar Patel Awas Yojana	45000.00	4500.00	12889.00	2900.00	12500	6444
	Total	45000.00	4500.00	12889.00	2900.00	12500	6444

HSG-3: Land Acquisition and Civil Infrastructur

Basic amenities like drinking water, sewerage, sanitation, street light, electrification, Internal roads, approach road, etc. and primary civic infrastructure need improvement in the locality of rural housing programme for the poor.

Land Acquisition for rural housing :-

- Under the various rural housing schemes, where infrastructural development is required and where “gamtal” (residential land) is not available, gamtal (residential land) can be made available.
- Provision has been made for each Gram Panchayat with the limit of Rs. 10.00 lakh depending upon prevailing market rate.
- Approximately 500 villages are to be covered under this programme.

Infrastructural facilities for rural housing programme :-

- Preference to new schemes where “gamtal” land is vailable for housing complex.
- Basic infrastructural facilities can be provided to existing clusters of houses constructed under housing schemes for the rural people.
- To raise the rural living standard in rural areas, infrastructural facilities like drinking water, sewerage, sanitation, street light, electrification, internal roads, approach road are to be provided.
- Various rural housing schemes of state Government like Sardar Patel Awas Yojana, Indira Awas Yojana, Halpati Awas Yojana etc. can be accommodated.

- Maximum aid of Rs. 10.00 lakh for each village; but if required, additional Rs. 2.00 lakh may be utilized from 13th Finance Commission with the permission of the Development Commissioner.
- Minimum 15 houses are to be planned in a complex.

An outlay of Rs. 1000.00 lakh has been proposed for Land Acquisition & Civic Infrastructure Facilities for the Rural Housing Schemes in rural area for the year 2011-12
Rs. 80.00 lakh for SCP .

(Rs. in lakh)

Year	outLay	Expenditure	Percentage
2007-08	460.00	460.00	100.00
2008-09	592.00	592.00	100.00
2009-10	162.00	162.00	100.00
2010-11	300.00	303.29	103.00

Sr.No	Major Head/ Sub- head/Schemes	Eleventh Five Year Plan (2007 -12) Proposed Outlays				Eleventh Five Year Plan (2007 -12)	
		Eleventh Plan (2007-12)		Annual Plan 2011-12		Eleventh Plan (2007-12)	Annual Plan 2011- 12
		Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
0	1	2	3	4	5	6	7
1	HSG 3: Land Acquisition & Civic Infrastructure	23060.00	2300.00	1000.00	80.00	610	8
	Total	23060.00	2300.00	1000.00	80.00	610	8

4.33 COMMUNITY DEVELOPMENT AND PANCHAYATS

In Gujarat, Panchayati Raj has been in operation since 1963. The Panchayati Raj system, therefore, has been not only widely accepted in Gujarat, but has also contributed to the overall development of the State. At the same time, since the Panchayati Raj concept is essentially a dynamic concept, it is necessary to further strengthen the system in a way that it can reflect the current efforts aimed at revitalizing and strengthening the Panchayati Raj institutions.

Objectives of the Proposed Annual Plan 2011-2012:

The basic objectives for the strengthening of the Community Development and Panchayati Raj are as follows:

- 1) To improve the physical quality of life in rural areas.
- 2) To enable both non-official and officials to contribute more effectively in the functioning of Panchayati Raj institutions.
- 3) To strengthen Panchayati Raj institutions for more effective mass involvement at the grass-root level and decentralized planning.
- 4) Strengthening of taluka level agency, particularly taking into account multifarious increase in the work-load at the taluka level.
- 5) To create people's awareness on environment and hygiene education.
- 6) Formation of modern civic society.
- 7) Encouragement to agriculture, animal husbandry, education, social services, social justice etc.
- 8) Removal of untouchability.
- 9) Less expensive, economical planning.
- 10) To provide financial assistance to Panchayati Raj Institutions for activities relating to health, sanitation and gram safai.

(1) CDP - 4: Sarvodaya Yojana

The main objectives of the Sarvodaya Yojana are as under:

- I formation of modern civic Society,
- Ii Encouragement for Agriculture, Animal husbandry,
- Iii Sound but less expensive planning,
- IV Removal of untouchability,
- V Encouragement for Social Services, Education, Social justice,

VI Encouragement for Khadi Gramodhyog.

All these objectives which are generally essential for the upliftment of society do not materialize in spite of serious efforts by the Panchayati Raj Institutions, Board and Government Departments. Accordingly, the Government felt these objectives would be fulfilled only by efforts of sincere and dedicated Sarvodaya workers. Hence, the State Government has reintroduced the SARVODAYA YOJANA from 1991-92 onwards.

The State Government is providing up to Rs. 10.00 lakhs per annum to each center. Generally, the Center is used these funds for the following activities:

i	Primary and Adult Education,	10%
ii	Agriculture and Animal Husbandry,	25%
iii	Khadi and Cottage industries,	25%
iv	Health, Safai Shibir, Running of Anganwadi etc.,	15%
v	Social activities, Co-operative activities, Prohibition etc.	15%
vi	Administrative Expenditure	<u>10%</u>
	Total	100%

During the Annual Plan 2010-11, Revised Outlay Rs 17.00 lakh provided and an expenditure of Rs 17.00 lakhs was incurred up to March-11. An outlay of Rs 250.00 lakh for the year 2011-12 has been proposed Rs. 20.00 lakh for SCP.

(Rs. In lakhs)

Year	Outlay	Expenditure	Percentage
2007-08	15.00	15.00	100.00
2008-09	25.00 ®	25.00	100.00
2009-10	19.00	19.00	100.00
2010-11	17.00	17.00	100.00

Sr.No	Major Head/ Sub-head/Schemes	Eleventh Five Year Plan (2007 -12) Proposed Outlays				Eleventh Five Year Plan (2007 -12)	
		Eleventh Plan (2007-12)		Annual Plan 2011-12		Eleventh Plan (2007-12)	Annual Plan 2011- 12
		Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
0	1	2	3	4	5	6	7

1	CDP-4: Sarvodaya Yojana	750.00	75.00	250.00	20.00	N.F	N.F
	Total	750.00	75.00	250.00	20.00	N.F	N.F

(2) **CDP – 7 Central Assistance for Strengthening of PRIs on the Recommendations of 13th FC:**

As per the recommendations of the 12th Finance Commission for strengthening of Panchayati Raj Institutions, the Government of India earmarked total fund of Rs. 93100.00 lakh at the rate of Rs. 18620.00 lakh every year for the period from 2005-2010. The grant is utilized for creation and maintenance of civic services like primary education, drinking water, street light, sanitation, Jyotigram, e-Gram project etc. It is proposed to include infrastructure for New Sachivalaya & Gobar bank as new item under this scheme. Distribution of fund is earmarked as 30% for water supply, 30% sanitation and 40% other works.

A Revised outlay of Rs. 2983.00 lakh was made for 2010-11 and expenditure of Rs 2873.00 lakh was incurred up to March-11. An outlay of Rs. 35973.00 lakhs for the year 2011-12 has been proposed Rs. 5000.00 lakhs for SCP.

(Rs. In Lakhs)

Year	Outlay	Expenditure	Percentage
2007-08	2400.00	2400.00	100.00
2008-09	3275.00	3590.00	109.62
2009-10	1413.00	1413.00	100.00
2010-11	2983.00	2873.00	96.31

Sr.No	Major Head/ Sub-head/Schemes	Eleventh Five Year Plan (2007 -12) Proposed Outlays				Eleventh Five Year Plan (2007 -12)	
		Eleventh Plan (2007-12)		Annual Plan 2011-12		Eleventh Plan (2007-12)	Annual Plan 2011- 12
		Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
0	1	2	3	4	5	6	7
1	13 th Finance Commission	85865.00	12000.00	35973.00	5000.00	N.F	N.F
	Total	85865.00	12000.00	35973.00	5000.00	N.F	N.F

(3) CDP – 10 Panchavati

The main objective of the Panchavati Yojana is to provide facilities for recreation to children, women and elderly people in the villages and to encourage eco-friendly activities. The scheme has come in force from the financial year 2004-05. The scheme is funded through Government grant but largely depend upon the MP/MLA grant and village contribution. 892 Panchavati have been completed so far up to December, 2006. It is recommended to remove public contribution of Rs.50,000/- From tribal area

An outlay of Rs. 50.00 lakh was provided for the year 2010-11, Rs. 50.00 lakh expenditure has been incurred up to March-11. An outlay of Rs .600.00 lakh is proposed for the year 2011-12 Rs. 48.00 lakh for SCP.

(Rs. in Lakhs)

Year	Outlay	Expenditure	Percentage
2008-09	100.00	100.00	100.00
2009-10	76.00	76.00	100.00s
2010-11	50.00	50.00	100.00

Sr.No	Major Head/ Sub- head/Schemes	Eleventh Five Year Plan (2007 -12) Proposed Outlays				Eleventh Five Year Plan (2007 -12)	
		Eleventh Plan (2007-12)		Annual Plan 2011-12		Eleventh Plan (2007-12)	Annual Plan 2011- 12
		Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
0	1	2	3	4	5	6	7
1	CDP 10 Panchvati	5000.00	500.00	600.00	48.00	N.F.	N.F
	Total	5000.00	500.00	600.00	48.00	N.F	N.F

4.34 Nirmal Gujarat

As state government has decided to observe year 2007 as Nirmal Gujarat, a new scheme is introduced to incentives the efforts of the PRIs.

In this scheme the following activities will be conducted. Inter gram panchayat competition will be organized for Nirmal Gujarat Rotating Shields and cash prizes will be

provided to the district panchayats, taluka panchayats and village panchayats that stand first, second and third in the competition.

The amount will be used for creation of assets for sanitation works such as open drainage, under ground drainage line, public latrine facilities, gobar bank etc. First, Second and Third “Nirmal Village Panchayat” will be selected by taluka level, district level and state level committees. Under ground drainage line scheme at Village level to arrange a permanent facility of disposal of drainage water.

An outlay of Rs. 0.10 lakh was provided during the year 2010-11 and No any expenditure was incurred up to March-11. An Outlay of Rs. 1.00 lakh in the year 2011-12. Rs. 0.08 lakh for SCP .

Sr.No	Major Head/ Sub-head/Schemes	Eleventh Five Year Plan (2007 -12) Proposed Outlays				Eleventh Five Year Plan (2007 -12)	
		Eleventh Plan (2007-12)		Annual Plan 2011-12		Eleventh Plan (2007-12)	Annual Plan 2011- 12
		Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
0	1	2	3	4	5	6	7
1	CDP 15 Nirmal Gujarat	25000.00	2500.00	1.00	0.08	N.F	N.F
	Total	25000.00	2500.00	1.00	0.08	N.F	N.F

4.35 Gram-Mitra

In order to deliver services and benefits under various developmental schemes more effectively “gram mitras” are to be engaged on contractually appointed in each Village Panchayat against honorarium of Rs.1000/- per month As resolution No. RGR-112002-359-2(2), Dt.29/09/03 of Labour and Employment Department, only one Gram Mitra will be appointed according to merit list in each village in the first stage.

Gram Mitra programme has been transferred to Panchayat, Rural Housing and Rural Development Department by resolution GR-112002-359-2(2), Dt.29/09/03 of Labour and Employment Department and GAD letter no VVY-2004-79-TH, Dt. 15/01/2004

The mode of recruitment will be on the basis indicated in the aforesaid circular & resolution of labour and Employment Department.

An action plan prepared to appoint 5(five) " gram Mitras" in all Gram Panchayat by May-2007. These Gram Mitras are to be called as (1)Gram Mitra (Agriculture) (2) Gram Mitra (Education) (3) Gram Mitra (Health) (4) Gram Mitra (Development) (5) (Public welfare).

(Rs. in Lakh)

Year	out Lay	Expenditure	Percentage
2007-08	750.00	750.00	100.00
2008-09	800.00	800.00	100.00
2009-10	596.00	-	-
2010-11	0.10	-	-

Sr.No	Major Head/ Sub- head/Schemes	Eleventh Five Year Plan (2007 -12) Proposed Outlays				Eleventh Five Year Plan (2007 -12)	
		Eleventh Plan (2007-12)		Annual Plan 2011-12		Eleventh Plan (2007-12)	Annual Plan 2011- 12
		Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
0	1	2	3	4	5	6	7
1	Gram Mitra	37500.00	3750.00	1.00	0.08	N.F.	N.F.
	Total	37500.00	3750.00	1.00	0.08	N.F.	N.F.

(B) RURAL DEVELOPMENT

4.36 Rural Development Programmes

1. INTRODUCTION :

Reduction in Poverty level and Unemployment has been the major objectives while formulation of earlier Five Year Plans for Rural Development sector. Gujarat has a rural population of 3.02 crores which accounts for about 62.33 % of total state population as per census 2001. About 29.86 lakh families are living below poverty line in rural areas. With a view to further reduce rural poverty and make the rural poor self sufficient, several State schemes and Centrally sponsored schemes are implemented in the state.

The schemes implemented in the state are aiming at,

- a) Making the rural poor self sufficient through self help group formation, providing support towards credit, marketing and skill up gradation through SGSY and Sakhi Mandal Yojana.
- b) Employment generation, thereby creating durable community assets in the villages and providing employment in the lean agricultural season through Mahatma Gandhi National Rural Employment Scheme.
- c) Area development through watershed development programmes and Integrated Watershed Management Programme.
- d) Providing minimum basic shelter facilities to the poor through construction of houses and their up gradation under Indira Awas Yojana.
- e) Providing basic village infrastructure through Gokul Gram Yojana.

For fulfilling the above objectives GOI has restructured its self employment programme, wage employment programme, with the objectives of providing wage employment in the rural area, along with the creation of Durable Community Social & Economic assets and infrastructure development in rural areas.

2. PROGRAMMES FOR ANNUAL PLAN 2010-11

An outlay of Rs. 72200.00 lakhs is provided for Rural Development, poverty alleviation and Rural Employment in the state budget for the year 2011-12 of which flow SCSP is Rs. 7207.24 lakhs.

The Rural Development Department has incurred yearwise expenditure under SCSP during last five years are as follow :

(Rs. in lakh)

Sr. No.	Year	Outlay	Grant Release	Expenditure	
				From SCP Grant	From Other Grant
1	2002-03	1665.00	1616.72	1616.72	486.84
2	2003-04	1665.00	1665.00	1665.00	793.28
3	2004-05	2472.20	2261.28	2261.28	1132.38
4	2005-06	2915.51	2975.05	2975.05	965.27
5	2006-07	3054.94	2836.27	2836.27	1681.16
6	2007-08	3860.00	3595.72	3536.05	-
7	2008-09	4740.00	4859.72	4481.18	-
8	2009-10	8763.79	7845.66	6462.42	-
9	2010-11 (Dec 2010)	8421.59	6316.19	2341.03	-

4.37 Swarna Jayanti Gram Swarozgar Yojana (SGSY) / National Rural Livelihood Mission (NRLM)

The "Swarn Jayanti Gram Swarozgar Yojana" is a holistic programme covering all aspects of self-employment such as organisation of the poor into self-help groups, training, credit, technology, infrastructure and marketing. SGSY is funded by the Centre and the State in the ratio of 75 : 25.

The objective of SGSY has been to bring the assisted poor families (Swarozgaris) above the poverty line by ensuring appreciable sustained level of income over a period of time. This objective is to be achieved by inter alia organizing the rural poor into Self Help Groups (SHGs) through the process of social mobilization, their training and capacity building and provision of income generating assets. Quality will be the hallmark of SGSY. The women Swarozgaries target is at least 40%, SC / ST Swarozgaries target is at least 50% and Handicapped Swarozgaries target is at least 3% of the total Swarozgaries covered during the year.

The poverty reduction efforts requires co-ordinated actions by different departments and it may call for planning and co-ordination which may extend beyond the individual districts. The State Govt. may also undertake new initiatives which are pioneer projects in nature capable of triggering much needed growth impulses. Such projects would be indicators of possible alternative strategies. In order to take up such projects, GOI has set apart 15% of the funds available under SGSY for Special Projects prepared by the state involving different strategies to provide long term sustainable self-employment opportunities either in terms of organization of the rural poor, provision of support infrastructure, technology, marketing, training etc or a combination of these.

The Government of India has launched the National Rural Livelihood Mission from 2009-10 to provide greater focus and momentum for poverty reduction and broad based inclusive growth in Rural Areas.

Under SGSY, the total expenditure for SCSP has been incurred against outlay are as follow :

(Rs. in lakh)

Sr.No.	Year	Outlay	Grant Released	Expenditure
1	2002-03	90.00	90.00	51.73
2	2003-04	90.00	90.00	83.80
3	2004-05	137.00	105.05	132.63
4	2005-06	137.00	85.00	250.24
5	2006-07	137.00	126.56	104.68
6	2007-08	86.00	130.67	178.96
7	2008-09	150.00	150.00	208.35
8	2009-10	142.38	137.61	254.70

9	2010-11 (up to Dec 10)	150.00	112.50	137.26
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Under SGSY, the total achievement for SCSP against target are as follow :

Sr.No.	Year	No of Swarozgaries assisted
1	2002-03	2894
2	2003-04	4153
3	2004-05	4362
4	2005-06	5120
5	2006-07	4009
6	2007-08	5476
7	2008-09	5791
8	2009-10	6992
9	2010-11 (up to Dec 10)	3951

For the year 2011-12 Rs.440.00 lakh is proposed under SCP as state share against which Rs.1320.00 lakh is expected as central share, that will create approximately 10560 swarozgaries.

4.38 Wage Employment & Social Safety

Mahatma Gandhi National Rural Employment Guarantee Scheme

The objective of rural development is to increase and provide wage employment/self employment to all the persons who are below the poverty-line. For providing wage employment and to reduce distress migration of rural poor people by providing wage employment opportunities at the village level the Mahatma Gandhi National Rural Employment Guarantee Scheme is being implemented in the State. The objectives of wage employment programmes are also to create durable community assets and infrastructure in the rural areas.

The focus of works undertaken in Gujarat is on soil and moisture conservation and afforestation. In addition individual beneficiary schemes are undertaken on lands of BPL, SC, ST and Small & marginal farmers.

The works to be taken up under wage employment schemes will be labour intensive,

Physical and Financial achievement for SCSP under MGNREGS are as follows :

Year	Outlay (Lakh Rs.)	Expenditure (Lakh Rs.)
2006-07	227.37	54.63
2007-08	183.00	48.44
2008-09	475.00	248.48
2009-10	650.00	1628.00
2010-11 (up to Dec 10)	1000.00	364.67

Under MGNREGS an outlay of Rs. 1250.00 lakhs has been proposed to provide under SCP as State share for fulfilling the wage employment demand in the State in the State budget for the year 2011-12, against which approximately Rs.11250.00 lakhs will be available as central share. Thus, a total of Rs.12500.00 lakhs are expected to be available under SCP that will create approximately 75 lakh person-days of employment for SC under the scheme during 2011-12.

4.39 RURAL HOUSING

Indira Awas Yojana (IAY):

The objective of the programme is to provide free of cost houses to members of scheduled castes and scheduled tribes and other rural families living below the poverty line. This is a centrally sponsored scheme restructured by GOI from 1-4-99. The programme provides for construction of new houses and upgradation of houses. As per the revised norms of GOI for the programme, the expenditure is to be shared between the centre and state on 75: 25 sharing basis. The unit cost of each house is Rs.52000/-. (Rs.33750 Central Share + Rs.11250 State Share + Rs.7000 Beneficiary's labour contribution)

Physical and Financial achievement for SCSP under IAY are as follows :

Year	Outlay (Rs. in lakh)	Expenditure (Rs. in lakh)	No.of Awas Completed
2002-03	205.00	359.67	6950
2003-04	205.00	364.42	7517
2004-05	290.00	428.39	7187
2005-06	290.00	860.89	13302
2006-07	652.92	2201.21	11005
2007-08	700.00	837.98	14370
2008-09	900.00	1239.62	13772
2009-10	1575.00	1344.28	14661
2010-11(up to Dec 10)	1575.00	542.36	5746

For the year 2011-12, Rs.2250.00 lakh is proposed under SCP against which Rs. 6750.00 lakh is expected as central share. It is envisaged to construct 20000 new houses for rural SC BPL families for the year 2011-12.

Area Development Programmes

Watershed Programme

The main objective of these programmes is to provide integrated development of the rain fed, drought and desert prone areas. It aims at providing for optimum utilization of land, water and livestock resources, stabilization of the income of weaker sections of the society and minimization of the impact of drought on agriculture production and the income of rural poor.

The poorest section of the population of the state belongs to landless labourers. Small and marginal farmers, Rural Artisans, SC and ST families, socially and economically backward classes etc.

Keeping the above points in view, Govt. of India had introduced DPAP/DDP programmes with the following main objectives:

1. Reducing the severity of the impact of drought;
2. Stabilization of the income of the people particularly weaker section of the society and
3. Restoration of ecological balance.
4. Employment Generation.

Drought Prone Areas Programme (DPAP) and Desert Development Programme

The Watershed Development Programme with new guidelines was implemented under DPAP in 67 Talukas and DDP in 52 Talukas of the following Districts.

DPAP :

Districts	No. of Taluka	Districts	No. of Taluka	Districts	No. of Taluka	Districts	No. of Taluka
Ahmedabad	6	Amreli	11	Bharuch	4	Bhavnagar	6
Junagadh	6	Panchmahal	10	Sabarkantha	1	Dang	1
Vadodara	5	Valsad	3	Dahod	7	Narmada	4
Porbandar	2	Navsari	1				

DDP Sandy Arid :

Districts	No. of Taluka	Districts	No. of Taluka	Districts	No. of Taluka
Banaskantha	7	Kutch	10	Patan	4

DDP Semi Arid :

Districts	No. of Taluka	Districts	No. of Taluka	Districts	No. of Taluka
Rajkot	12	Jamnagar	9	Surendranagar	10

Drought Prone Area Programme (DPAP) & Desert Development Programme (DDP):

The unit cost under each of the above programmes was Rs.6000 per Hect. and Project completion period was 5 years.

Drought Prone Areas Programme (DPAP) :

During 2011-12 under DPAP, Rs. 579.77 lakh is provided under SCP as state share against which Rs.1739.31 lakh is expected as central share.

Desert Development Programme (Sandy Arid) :

During 2011-12, Rs. 109.76 lakh is provided under SCP as state share against which Rs.329.28 lakh is expected as central share.

Desert Development Programme (Semi Arid) :

During 2011-12, Rs. 159.77 lakh is provided under SCP as state share against which Rs.479.31 lakh is expected as central share

Integrated Wasteland Development Programme (IWDP) :

During 2011-12, Rs. 39.96 lakh is provided under SCP as state share against which Rs.439.56 lakh is expected as central share.

4.41 Special Employment Programme (SEP) :

In order to gradually remove poverty and unemployment, the state Govt. has launched "Special Employment Programme (SEP). This scheme is to provide funds for BPL Survey and SGSY-Support Schemes, under which missing links like additional training, infrastructure, I.E.C. component required to make SGSY beneficiaries economically sustainable, is provided.

Livelihood**Mission Mangalam / Sakhi Mandal :**

The State Govt. has launched the program Mission Mangalam, with the goal of lifting at least 50% of the BPL population above the poverty line in four years.

The project supports the Government of Gujarat's ongoing long - term Rural Poverty Reduction Program viz. Sakhi Mandal Yojana, which aims "to eradicate poverty; promote human capital development; focus on the welfare of women in which they participate in making decisions which effect their lives. Mission Mangalam aims to facilitate sustained access of poor (SHGs) to financial services, capacity building and livelihood support, and consequently result in accelerated economic development, strengthen livelihoods and quality of life. The scheme aims to empower rural poor socially, economically and politically.

Activities undertaken during the Financial Year 2011-12:

- All Self help groups should have at least 70% BPL members.
- Self help group Members will be provided Basic training, Leadership & Conflict Resolution and Record Keeping training along with information about different Department Schemes.
- Self help groups completing six months of existence will be graded.
- Federations of Self help groups will be formed at Village level, Taluka level and District level.
- The Federation will support Financial empowerment, negotiation capacity, Marketing Linkage and Infrastructure Facilities.
- An online Database of Self help groups will be prepared by collecting data from all the districts of the Gujarat State.
- A Unique ID will be provided to each Self help groups as proof of identification.
- An Online Tracking System will be developed to monitor all Self help groups in terms of Grading, Credit Linkage, Skill Upgradation, Training and Marketing.

During the year 2010-11 (up to December 2010), Rs. 243.60 lakh of expenditure has been incurred against an outlay of Rs.950.00 lakh under SEP.

An outlay of Rs.500.00 lakhs has been proposed for annual plan 2011-12.

4.42 Infrastructure Development

Gokul Gram Yojana (GGY):

A number of villages in Gujarat are deprived of the minimum basic amenities which are badly required for sustainable development as well as human dignity. Especially in the far-flung and interior areas of many parts of the state, the people are facing many difficulties even after 50 years of independence. As a result the dream of comprehensive village development has not materialized so far.

Viewed in this context the State Govt. of Gujarat had launched Gokul Gram Yojana to provide basic infrastructure to all the villages within a disciplined time frame of 5 years. (1995- 2000). With a view to provide basic amenities to the village, 16 amenities have been identified from the state level and the same will be provided to all the villages wherever the same are missing these include all weather approach roads, drinking water, construction/ renovation of village ponds with bathing ghats, community latrines, soak pits / soak wells community halls, school rooms/ anganwadies / balwadies afforestation, electrification etc.

Under Gokul Gram Yojana, the total expenditure for SCSP has incurred against outlay are as follow : (Rs. in lakh)

Sr.No.	Year	Outlay	Expenditure
1	2002-03	535.00	421.75
2	2003-04	535.00	139.00
3	2004-05	658.20	522.13
4	2005-06	596.43	644.44
5	2006-07	340.80	329.08
6	2007-08	350.00	300.22
7	2008-09	380.00	356.86
8	2009-10	380.00	347.59
9	2010-11 (up to Dec 10)	400.00	149.39

Under GGY, the total proposed outlay has been provided for Annual Plan 2011-12 is Rs. 1500.00 lakhs, of which flow SCSP is Rs. 150.00 lakhs.

4.43 RURAL SANITATION

Total Sanitation Campaign & Nirmal Gujarat

Under Rural Sanitation Programme the Govt. has adopted a policy to construct low cost household latrine which is expected to facilitate effective disposal of human waste which will result in improving the habits and hygienic conditions of the rural population.

The Govt. of India has implemented Total Sanitation Programme covering construction of shousehold latrines, school, Anganwadi, Sanitation Complex, Community, Sanitation Complexes and appropriate IEC has been included as a part of this programme. The Total Sanitation Campaign has been taken up in all the districts with the following financial outlay.

Under TSC, the total expenditure for SCSP incurred against outlay for last five years are as follow :

(Rs. in lakh)

Sr.No.	Year	Outlay	Expenditure
1	2002-03	100.00	0.00
2	2003-04	100.00	107.40
3	2004-05	100.00	21.50
4	2005-06	225.00	266.19
5	2006-07	225.00	120.46
6	2007-08	612.00	185.44
7	2008-09	547.00	271.58
8	2009-10	285.00	105.50
9	2010-11 (up to Dec 10)	310.00	39.55

For the year 2011-12, an outlay of Rs.2219.00 lakh is proposed under Total Sanitation Campaign, of which flow to SCSP is Rs. 221.00 lakhs against which Rs.663.00 lakh is expected as central share, while an outlay of Rs.13976.80 lakh is proposed under Nirmal Gujarat of which flow to SCSP is Rs.1397.68 lakhs.

AAm Admi Bima Yojana:

AAm Admi Bima Yojana has been adopted in Gujarat for the purpose of universal insurance for all landless BPL families. Following are the salient features of AAm Admi Bima Yojana :

- Provides life insurance protection to the rural landless households
- Benefit of Rs. 30,000 for natural death
- Accident benefit -On death Rs. 75,000 to the nominee,
in case of permanent disability beneficiary gets Rs.75,000 and
in case of partial permanent disability the beneficiary gets Rs. 37,500
- Premium of Rs. 200 per year (Rs. 100 by state Govt. and Rs. 100 from Social Security Fund maintained by LIC of India).

Under Am Admi, to provide life insurance protection to rural landless households, the total proposed outlay provided for Annual Plan 2011-12 is Rs. 1000.00 lakhs under state budget, of which flow to SCSP is Rs. 100.00 lakhs.

Bharat Nirman Rajeev Gandhi Seva Kendra (BNRGSK)

Ministry of Rural Development, GOI has extended the scope of works under schedule 1 Para 1 (g) to include construction of Bharat Nirman Rajeev Gandhi Seva Kendra (BNRGSK) at the Gram Panchayat level vide notification No. S.O.2877(E) dated 11/11/2009. For this Purpose GOI has made provision of Rs. 10.00 lakhs for one BNRGSK at GP Level. Estimates for BNRGSK prepared according to S.O.R of districts comes to average of Rs.14.65 Lakh. It is expected that BNRGSK will be useful for citizens to exercise their rights under MGNREGS such as application for job cards, application for works, complaints or ICT facilities. A section of the building can be used as GP office wherever GP does not have a building. The amount in excess of Rs. 10 Lakh i.e. approximately Rs 4.65 lakhs will be borne by the State Government. Excess expenditure on each BNRGSK to the extent of Rs. 5.00 lakh shall be permitted subject to actual cost and district SORs.

For the year 2011-12 Rs.9.30 lakh is proposed under SCP as state share, that will create approximately 2 BNRGSK.

12. SPORTS, YOUTH AND CULTURAL ACTIVITIES DEPARTMENT

Introduction :

In order to expand the youth and cultural activities and development of Sports activities, activities related to Archaeology, Museums, Libraries, Archives, Languages and various Celebrations of dignitary's anniversaries in the state are being taken up.

In the field of Art, Culture and literature, the Sangeet Natak Academy, Lalit Kala Academy and Gujarat Sahitya Academy are functioning as autonomous organizations. In order to give a boost to the sports activities and development of sports infrastructure, Sports Authority of Gujarat has been set up by the State Government in February, 1995.

A total plan of Rs.2500.00 lakhs is proposed under several sub sectors of this department from which an outlay of Rs.237.27 lakhs is provided for the Annual plan of 2011-12 for SCSP.

4.44 Sports & Youth :

1. State Government has established 50 training centres for training Yoga through out the state. To promote Yoga and Fitness awareness in Scheduled Caste area, 25 Talukas centres having substantial amount of Scheduled Caste population will be identified.
2. Intensive coaching camps in Scheduled Caste area during vacation is proposed for this purpose.
3. For creating awareness and interest in sports in scheduled cast population it is proposed to organize Seminar in 25 Talukas.
4. With a view to preparing excellent players from young and talented sportswomen in Scheduled Caste population by providing scientific training and encouragement the state government has sanctioned a scheme.

An outlay of Rs.34.00 lakhs is provided for the Annual plan of 2011-12 for Sports activities.

▪ EDN -52 Integrated Scheme of Youth Welfare

Youth related activities focus mainly on creating a spirit of adventure amongst our youth. For the development of Youth activities and to encourage youth to provide opportunities for participating in various Youth activities in the state, it is proposed to formulate following schemes :

- (i) Adventure course for S.C. children of 8 to 13 years group.
- (ii) Forest area tracking.
- (iii) Coastal area tracking.
- (iv) Rock climbing

An outlay of Rs.33.27 lakhs is provided for the Annual plan of 2011-12 for Youth Welfare.

Thus accordingly a total of provision of Rs.67.27 has been proposed under Sports & Youth sub sector.

4.45 Art & Culture :

The State Government is much interested in the development and encouragement in the field of Various arts. Two autonomous academy the Sangeet, Natak Academy and The Lalit Kala Academy are functioning in the state. The Cultural Heritage of Gujarat is reserved through the Sangeet Natak Academy and Various art activities are planned and implemented by the Lalit Academy.

1. It is decided to establish Shri Zaverchand Meghani Loksahitya Kendra in Scheduled Cast area. For this purpose an amount of Rs.30.00 lakhs for the Annual plan of 2011-12 is proposed.
2. A provision for Workshop and demonstration for rising artists of Scheduled Cast. For this purpose an amount of Rs.15.00 lakhs for the Annual plan of 2011-12.
3. To preserve develop and extend the extinguishing folk art, folk music and other heritage of Turi-Barot caste (a caste, Scheduled as scheduled caste) to organize cultural events at district level to show their arts and heritage and also to train emerging youth talents

amongst this scheduled caste. For this purpose an amount of Rs.45.00 lakhs for the Annual plan of 2011-12.

4. It is planned to purchase reading material which helps in study, competitive examinations and getting employment. It is also planned to provide library services to S.C. People in the state for above purposes total outlay of Rs.80.00 lakhs is proposed in the budget for the year 2011-12.

Thus accordingly a total of provision of Rs.170.00 has been proposed under Art & Culture sub sector.

13. GENERAL ADMINISTRATION DEPARTMENT

4.46 Decentralised district planning

Introduction

Decentralised District Planning Programme was introduced as a full fledged programme in the State on 14 th November 1980 with setting up of the District Planning Board in every district with considerable untied fund placed at their discretion.

Under the Decentralised District Planning Programme under Discretionary and Incentive outlays are placed at the disposal of the District Planning Boards. These Boards have direction to take up schemes of Local Importance, especially of Minimum Needs programmes (MNPs) in the context of the balanced development of the District and execute them through concerned department or agency. The District Planning Board can finance works/schemes on 100% basis from Discretionary outlay, while the incentive outlay requires matching contribution of 50%, 25 or 10% depending upon the pattern prescribed for the taluka.

ALLOCATION OF GRANT TO SPECIAL COMPONENT PLAN (SCHEDULED CASTE SUB PLAN) FROM DECENTRALISED DISTRICT PLANNING

With a view to giving pointed attention to the welfare of the Scheduled Castes and augmenting the overall flow for S.C. from the State Plan, it has been decided to allocate special amount for Special Component Plan Works from the Decentralised District Planning Funds in proportion to the Scheduled Caste population in the District. Accordingly, since the Seventh Five Year Plan specific amount is being allocated for the Schemes to be taken up by District Planning Boards directly benefiting the Scheduled Caste Population. In this connection Social Department has provided village-wise information to the District Planning Boards. This information is in respect of minimum Needs Facilities which have not been provided to the Scheduled Caste Localities.

SPECIAL COMPONENT PLAN(SCHEDULED CASTE SUB PLAN) (11TH PLAN OUTLAY)

For the 11th Five Year Plan period 2007-2012, an amount of Rs. 144097.46 Lakhs has been provided for the Decentralised District Planning Programme. From this, an amount Rs.10217.00 Lakhs has been year marked for Special Component Plan and expenditure incurred during the Eleventh Five Year Plan is as under as for the Special Component Plan for the Eleventh Plan.

(Rs. In Lakh)

Year	Eleventh Five Year Plan and Annual Plan outlay of Decentralised District Planning	Folw to SCSP	Expenditure as on September-2010 ending	No. of works completed as on March-2010 ending
1	2	3	4	5
2007-2012	144097.46	10217.00		
2007-2008		1588.00	1426.59	1976
2008-2009		1933.00	1696.97	2026
2009-2010		1573.00	1285.85	1539
2010-11		2592.00*	231.74	308
* Anticipated Expenditure upto 31-3-2011				

SPECIAL COMPONENT PLAN (SCHEDULED CASTE SUB PLAN) - 2011-2012

For the Annual Plan 2011-2012 an amount of Rs. 54900.00 lakhs has been proposed from this an amount of Rs. 2983.00 Lakhs has been provided for the Special Component Plan(Scheduled Caste sub Plan) under demand No.95, in the budget of Social Justice and Empowerment Department.

14. ENERGY AND PETROCHEMICALS DEPARTMENT

4.47 Power (Rural Electrification)

Electrification

Under this scheme, benefit is given to Schedule Caste Households are given free electric connection. As per budget estimate, 12800 households of SC will be electrified with an outlay of Rs. 2500 Lacks during 2009-10. The last year 2009-10 Total 7063 house hold of SC have been electrified with an expenditure of Rs.243.31 lacs and 1384 wells belonging to SC have been electrified with an expenditure of Rs.2053.99. Thus, total expenditure under SCSP was Rs.2297.30. During 2010-11, 5000 Nos. of Scheduled Caste Households & 200 Nos. of wells are proposed for electrification with an outlay of **Rs. 500.00** Lacks.

As is known, the power is fed to State through Power Grid close circuit loop system, i.e. Ring Main System. Hence power generated at any point in the State reaches the scheduled caste localities also on equitable basis. A provision of **Rs. 8825.98** Lacks is proposed for generation schemes for the year 2010-11 in the State Plan for Energy Sector. Of these 7.15% is estimated to benefit the scheduled caste on equitable basis.

All the villages of Gujarat were electrified during 1988-89 where SC Bastis were also electrified. Therefore SC households left out to be electrified are very negligible. GUVNL is not getting applications. GUVNL has introduced incentive scheme, by which an amount of Rs. 25/- is being paid to NGOs/Gram Mitras/Panchayat Helper or individual who motivate & make the beneficiary to register his application to get electric connection under SCSP. (Therefore, it is not possible to allocate directly 7.15% amount of total budget towards SCSP.)

15. LABOUR AND EMPLOYMENT

INTRODUCTION :

The total outlay of this department is **Rs.33442.50** lakh for the year of **2011-2012**, including. Out of this **Rs.2400.00** lakh is proposed for schedule caste sub plan.

4.48 DIRECTORATE OF EMPLOYMENT AND TRAINING, GANDHINAGAR.

INTRODUCTION :

The Directorate of Employment & Training deals with Employment Services, Vocational Training and Vocational Guidance. This sector aims at improving the quality of available manpower into employable resources by providing the much needed vocational training inputs at the artisan level & other training schemes of short duration through large number of Industrial Training Institutes / Centres.

(B) EMPLOYMENT AND TRAINING :

The Annual Development Programme for the year : 2011-12 envisages an outlay of **Rs. 27338.50** lakhs, out of which **Rs. 2000.00** lakhs are proposed under Schedule Caste Sub Plan for Ongoing Schemes of **Rs. 981.80** lakhs and new item of **Rs. 1018.20** lakhs. (Including Capital of **Rs. 440.50** lakh)

TRAINING SECTOR :

1. CRAFTSMAN TRAINING SCHEME :

This is a major scheme which aims to produce skilled workmen through planned growth of ITIs in the State. A large No. of S.S.C. / H.S.C. pass students are jobless in the society. Government has in principle accepted to impart Vocational Training to increase employability. In order to provide Vocational & Technical Training to Scheduled Caste

youths during 11th plan 01 new ITI started with total capacity of 128 seats in the year 2010-11, bringing the total seats exclusively under Schedule Caste Sub Plan to 2112 seats out of which 1664 seats under Plan Schemes.

INTRODUCTION OF SHORT TERM COURSES :

It has been noticed from the number of unemployed youths hailing from Scheduled Caste are gradually increasing. The educated youth are facing unemployment problem and are trying to migrate to nearby cities for employment. In order to improve their skills, Govt. has decided to start Short Term Courses & Kaushalya Wardhan Kendra.

In view of the present trends in development of Information Technology, Financial Accounting, Data Entry Operator, Desk Top Publishing Operator, E-Commerce, Medical Transcription, Spoken English and Communication Skills, Hotel Management and other courses as part of the Short Term Courses. It is proposed to continue Short Term Courses where in Schedule Caste youth can also avail the benefit of the scheme.

MACHINERY / EQUIPMENT:

A provision is also proposed for procurement of machinery, equipment, Vehicles and Office Automation products, Furniture items as well as annual Maintenance Contract of Machinery Equipment during the year 2011-12 under Craftsmen Training Scheme.

During 11th Plan **02** New ITIs started with total capacity of **272** seats in the year 2008-2009 and 01 ITI started with total capacity 128 seats in the year 2010-11. To introduced **350** seats in existing ITIs in the year 2009-10 and **500** seats in existing ITIs in the year 2010-11 These ITIs will have a continued investment in term of machineries, tools and equipments, computers, office equipments, teaching aids, books and periodicals and expert faculties for the quality training.

Thus a total Outlay of **Rs. 919.94** lakhs (revenue & capital component) is proposed for the Craftsman Training Scheme in the year 2011-12 for ongoing scheme.

NEW ITEMS (2011-12) OF THE TRAINING WING:

(1) To start New kaushalya vardhan centre.

This scheme was discussed in "Chintan Shibir". These cluster training centres are established on the basis of Central Government scheme & Gujarat council of Vocational training. A provision of 23 centers. The proposed name of the scheme would be 'Swarnim Gujarat Gramya kaushalya vardhan yojana'. These centers will be run by private partners under the supervision of ITIs. These centre will be started at village level for unemployed youth of villages by clusters approach in ITIs / villages / schools or rented building. GCVT will issue certificate after successful completion of training. MES and short term courses will be conducted at rural level & industries as per demand. A provision of Rs. **412.85** lakh is made in the year 2011-12.

(2) To start 01 new ITI :

Due to fast industrial development, to provide employment/self employment vocational training is imparted in 195 ITIs to the candidates. To cater the need of skill worker, due to increase seats in the ITIs it is difficult to controlling & organization. Candidates get training so far as residential places, so wastage of time & money of the candidates. Training facility is available in nearest Scheduled Caste area , it is proposed to start 01 New ITI for Scheduled Caste candidates with intake capacity of 128 seats in the year 2011-12. An outlay of Rs. **25.00** Lakhs is proposed under C.T.S.

(3) To Increase 200 seats in ITIs :

In view of global economy. industry has to adopt modern method of production and enhance productivity, Many industries have come up around the ITIs and many skills workers shortage in industries, it is essential to introduce new trades or to increase seats in existing trade, therefore, it is proposed to introduced **200** seats in existing ITIs under Scheduled Caste Sub Plan as per the local needs of industry. Particularly these seats are filled up by Scheduled Caste candidates. Therefore, it is necessary to start some batches for Scheduled Caste candidates in ITIs. Staff, machinery equipment, furniture, vehicles, teaching aids will be required. An out lay of **Rs. 30.00** Lakhs is proposed under CTS.

(4) To upgrade 10 Industrial Training Institute state sponsored PPP mode scheme from State Government fund

State Government has decided to implement of the level of national/international candidates looking for employment /self employment under the benefit of Government of India's PPP scheme. By way of public/private industries and Government joint efforts, Vocational Training activities can be started. For this purpose under Government of India's PPP scheme. ITI's can be upgraded quality of training can be increased. For this under state PPP scheme 02 ITIs upgradation, a provision of **Rs. 85.00** lakh suggested.

(5) To give skilled Mobile Van Training to the youths residing distance places of interior villages of the State

It is proposed to provide facilities to provide vocational training by 08 Mobile vans to the less educated youths at their residence in the 26 districts villages of the state residing in interior distance places. To provide this facility a budget provision of Rs. **36.24** lakhs is suggested.

(6) Forman Instructor for 150 KVK :

150 Kaushalya Vardhan Talim Kendras are started across the state. Various Vocational trades are being imparted in 150 K.V.K. To provide appropriate training, guidance, supervision etc. to create the 25 technical post of Forman Instructor. For this purpose a provision of **Rs 8.75** lakh has been proposed.

(7) Foreman Instructor for existing ITIs 17 Foreman.

At present there are 166 sanctioned posts against 628 required Foreman Instructors as per training manual of D.G.E.&T. norms. The deficit of 17 post of Foreman Instructors are already in state. For this purpose the provision of **Rs 12.50** lakh has been proposed.

(8) Construction of new workshop / Theory Rooms for existing ITI building :

For the construction of theory rooms, administrative building and workshop as per the standard design for 01 institutes running in rental building, a provision of **Rs.100.00** lakh has been suggested in the year 2011-12.

(9) Construction of Workshop / Class rooms for 02 KVK

for acquiring of land and construction of building as per standard design for 02 KVK, Rs.120.00 lacs per centre would be required A total provision of **Rs.240.00** lakhs (Rs.120.00 lacs per centre) has been suggested during the year 2011-12.

EMPLOYMENT SECTOR :

2. EMP-6 : EMPLOYMENT SERVICES AND EXTENSION SCHEME:

Planning Commission, New Delhi, during Eleventh Five Year Plan, has suggested Coaching-cum-Guidance Centers for Scheduled Castes and Scheduled Tribes. Accordingly 3 Coaching cum Guidance Centers for S/C candidates were started in the year : 2007-08 The function of the Centers would be to prepare S/C candidates for competitive examinations.

A Scholarship of Rs.1500 For S/C Candidates for English SCOPE Classes. The Target could for training around 650 during the financial year 2010-11.

A Scholarship of Rs. 2500/-for S/C candidates, per month for attending Construction Skill Training Courses in various ITIs. The Target could be for training around 150 during the financial year 2010-11. This scheme is to be treated as on going scheme. A provision of **Rs. 61.86** lakhs is proposed during the year 2011-12.

NEW ITEMS OF THE EMPLOYMENT WING:

(1) To Set up 26 Coaching Cum– Guidance Centre with stipend.

To provide better training with stipend and prepare SC candidates for UPSC,GPSC,& Other competitive examinations, it is proposed to set up 26 Coaching Cum– Guidance Centres in 2011-12. An amount of **Rs. 67.86** Lakh will be required during 2011-12. considering Rs. 2.61 lakhs per centre as New Item in the budget for year 2011-12.

Thus in all an amount of **Rs. 2000.00** Lakhs (Rs. 1559.50 lakhs Revenue & Rs.

440.50 lakhs Capital) proposed for Schedule Caste Sub Plan during the year 2011-12.

DIRECTORATE OF EMPLOYMENT AND TRAINING, GANDHINAGAR.

SCHEME WISE PROVISION 2011-12 (S.C.S.P)

NO.	NAME OF THE SCHEME	2011-2012 PROVISION (Rs.in lakhs)		
		ON GOING	NEW ITEM	TOTAL
1	2	3	4	5
1	EMP-1 : CTS Rev.	819.44	610.34	1429.78
	Cap.	100.50	340.00	440.50
	TOTAL	919.94	950.34	1870.28
2	EMP-6 E.S.&E.S.	61.86	67.86	129.72
	TOTAL	981.80	1018.20	2000.00

NEW ITEM 2011-12 (SCSP)

SR NO.	HEAD	PARTICULARS	Revenue	Capital	TOTAL
1	EMP-1 CTS	To start New kaushalya vardhan centre.	412.85	0.00	412.85
2	EMP-1 CTS	To start 01 new ITI :	25.00	0.00	25.00
3	EMP-1 CTS	To Increase 200 seats in ITIs	30.00	0.00	30.00
4	EMP-1 CTS	To upgrade 10 Industrial Training Institute state sponsored PPP mode scheme from State Government fund	85.00	0.00	85.00
5	EMP-1 CTS	To give skilled Mobile Van Training to the youths residing distance places of interior villages of the State	36.24	0.00	36.24
6	EMP-1 CTS	Forman Instructor for 150 KVK	8.75	0.00	8.75
7	EMP-1 CTS	Foreman Instructor for existing ITIs 17 Foreman	12.50	0.00	12.50
8	EMP-6 ES&ES	To Set up 26 Coaching Cum- Guidance Centre with stipend.	67.86	0.00	67.86

9	4250-Capital	Construction of new workshop / Theory Rooms for existing ITI building	0.00	100.00	100.00
10	4250-Capital	Construction of Workshop / Class rooms for 25 KVK	0.00	240.00	240.00
		TOTAL	678.20	340.00	1018.20

4.49 Rural Labour Commissioner-Gandhinagar.

1. INTRUCTION:

In a planned economy, Labour problems have to be viewed in the broader perspective of economic and Social Development Keeping in view the national Labour Policy and national priorities. The 11th Plan (2007-2012) has been formulated to meet the requirement of the present day need of the state.

The total population of Gujarat as per 2001 Census was 506 lakh. The total numbers of Agricultural labourers is 51, 17,532 (i.e.51.18 Lakhs).

The Socio economic condition of Agricultural labourers particularly in Gujarat is poor due to the following reasons.

1. Vast and Scattered Rural population of Agricultural Labourers and remote area.
2. Seasonal and insufficient availability of employment during the year.
3. Lack of education.
4. No other means of livelihood.
5. Unorganised class of society.
6. Social Backwardness.

The Government of Gujarat has, therefore, decided to undertake the following measures to improve the socio economic condition of the agricultural labourers during the 10th Five Year Plan, which is continued in 11th Five Year Plan also.

- A. Measures of payment of minimum wages and equal remuneration for agricultural labourers.
- B. Measures for social security.
- C. Protective measures to prevent an exploitation of agriculture labourers.
- D. Welfare measures for social and education upliftment of agricultural labourers.
- E. Measures for economic upliftment of agricultural labourers.

LBR-16 Social security Fund

The Group Insurance Scheme for over 85.93 lakh unorganized labourers of the State in the age group of 14 – 70 years (SHRAMIK SURAKSHA YOJANA) by paying premium of Rs.500.00 Lakh to give Social Security to his family of AN AMOUNT OF Rs. 1, 00,000/- in event of accidental death and permanent disabilities and an amount of Rs. 50,000/- for partial disabilities caused due to accident through Director of Insurance through this Department.

In addition to this the welfare activities like assistance in serious diseases; jagruti Shiabir, first aid box etc. are also being implemented by the Gujarat Rural Workers Welfare Board under this scheme.

The total flow for all above schemes is 1773.52 lac and the provision of Rs. Rs.400.00 lakh is made for SCSP under the minor head LBR-16, for the year 2011-2012.

Schedule cast Beneficiaries under the Shramik Suraksha Accidental Insurance Yojana & (2) Assistance in Serious Dieses as below.

Sr. No.	Year	Beneficiary of SHRAMIK SURAKSHA YOJANA	Beneficiary of Assistance in Serious Dieses
1	2005-2006	26	16
2	2006-2007	83	11
	2007-2008	55	14
	2008-2009	137	12

	2009-2010	43	01
	2010-2011 (up to December-10)	10	02

16. LEGAL DEPARTMENT

4.50 Legal –housing

Government has decided to provide infrastructure facilities to judiciary under annual development plan of the State. Therefore funds required for construction of court-buildings, residential quarters for judiciary and establishment of New Courts are provided under development plan.

Moreover the Government of India has been provided financial assistance for infrastructure facilities to judiciary. During the year 2008-09 the Government of India has granted Rs. 19.16 crores as grant-in-aid to State Government.

PROGRAMME FOR 2010-211

An outlay of Rs. 155.25 Crores has been provided for infrastructure facilities. Out of this, an outlay of **Rs. 256.0 lakhs** has been provided for SCSP.

Under this component, it is planned to carry out four works as under

1. Construction of additional floor on the existing court building at Keshod.
2. Construct of meeting hall and chamber at Keshod,
3. Construction of new court building at Idar,
4. Construction of new court building at Gadhada.

17. HOME DEPARTMENT

4.51 Pre-police Training for Developments of SCSP

The meeting of Working Group of Planning Commission held on 03.04.2007 to discuss Eleventh Plan and Annual Plan 2007-2008 proposals of the Gujarat State. The working Group reiterated that the guidelines and additional guidelines for SCSP and TASP should be strictly followed and the following programmes/ schemes should be given priorities:-

“(X) Training may also be imparted in the existing Police Training Centres or Home Guards training centres to SC (18-21 years) who have passed Matriculation for Constables and Home Guards. While the Home Guards will look after the Security of the Villages as Village Defense Committee, the later may be recruited as Constables in the State Government”.

The State Government has been accepted the recommendation of the working group of planning commission and so the outlay of Rs.15.00 lacs provided for pre-police Training for Scheduled Caste youth in the year of 2007-2008.

Achievements:

Since the year 2008-2009 the achievement through this scheme is as below:

SCSP

FINANCIAL YEAR	PROVISION	EXPENDITURE	PARTICIPANT
2008-09	15,00,000/-	3,64,000/-	262
2009-10	15,00,000/-	2,63,000/-	570
2010-11	15,00,000/-	2,17,000/-	670

Annual plan 2011-2012

The outlay of **Rs.15 lacs** is provided for **Scheduled Caste Sub Plan** in the year of 2011-2012. Under this scheme

4.52 Prohibition.

PREAMBLE:-

The Government of Gujarat is firmly wedded to the policy of Prohibition. Prohibition has been in force in the State since its inception i.e. 1960. Prohibition has played a vital role

in preventing tensions both within families and with in the society at large and has provided the requisite peaceful atmosphere necessary for the all round development of the families belonging to the down trodden and poorer sections of society. Women enjoy respect in the family as the men folk remain away from the drinking habit and treat their women respectfully. Behaviour of the men also remains respectful towards their children. The hard earned money of the labourers, agriculturists and the agricultural labourers is spent on more useful proposes such as education of children, health care of the families and for providing better amenities to all the family members. Thus Prohibition has proved to be very useful in providing a peaceful and healthy family atmosphere to the labourers, agriculturists and agric cultural labourers and helped to improve their quality of life. As a result, the prohibition policy has proed to be an important ingredient of the antipoverty drive of the Government. Prohibition needs to be implemented both by legal enforcement and by education and enlightenment of the people. For educating the people in regard to the evils of consuming liquor and other intoxicants and for providing alternate and worth while entertainments in backward areas.

Prohibition is positive programme for Social Economic and upliftment of those weake sections of society whos plight is hopeless and who are addicted to the evil of drinking. They can ill afford the luxury of liquor when they are unable to get even two square meals a day and when their children are deprived of the most basic necessuities of life. Successful implementation of Prohibition Policy becomes an integral part of the programme of the socio-economic emancipation of such people. It is with this perspective that Gujarat has legislated for total Prohibition in the State and followed the policy with determination.

2. Propaganda:-

The schemes of the Prohibition and Excise Department are of a general nature. The Government of India has accepted the goal of establishing a socialistic pattern of society in the country. It is a part of the State's Policy to devote special attention to ameliorate the socio-economic conditions of the poor and the down trodden which include scheduled castes and scheduled tribes and other neglected sections of the population. It is aimed to assist and encourage this class of people in their endeavors to improve their standard of living. Unless these weaker sections of the society are protected form the evil of alcohol, their rehabilitation in a developing economy will create several problems. Prohibition programmes have improved the life and economic conditions of the Schedul casts of the society viz. the poor and the down trodden which includes scheduled castes and scheduled tribes and other neglected section of the population. There program was assist and encourage there persons in their endeavors for protection the Schedul casts of the society form the evil of alcohol. Prohibition programmes have improved the life and financial condition of the backward classes and Schedul casts.

It is expected that the above provision will be utilized for carrying out Prohibition Publicity works in the Scheduled casts Area Prohibition Propaganda will carried out by various mass media.

It is also proposed to start 2 New Nashabandhi Sanskar Kendras in the Schedul Casts Area of the State.

Their work in to assist and encourage to the persons in their endeavors for protection the weaker sections of the society from the evil of alcohol. Prohibition programmes have improved the life and financial condition of the backward classes and weaker sections. For this purpose Rs.10.00 Lakhs are required as below.

Prohibition Propaganda Work in the Schedule casts Areas of the State.

Sr.No.	Plan	Annual Plan 2010-11	Annual Plan 2011-12
1	Prohibition Propaganda Work by District Officer	3.50	5.00
2	Street play in the schedule casts area in the state	1.00	1.00
3	Purchase of school bags of the schedule casts areas school boy	3.00	3.00
4	Advertisement through doordarshan	0.00	1.00
		7.50	10.00

18. REVENUE DEPARTMENT

4.53 Land Reforms

Financial Assistance to the assignees of surplus land under Gujarat Agricultural Land Ceiling Act 1960 (GALC) was introduced by the State Government in 1976. Under this Scheme agricultural land declared surplus under G.A.L.C. Act 1960 is distributed mainly to the members of the weaker sections of the society.

The main objective of the scheme is to provide assistance to work upon the allotted land i.e. for improving the land, purchasing of necessary items like seeds, fertilizers, inputs or agrarian instruments etc.

Financial assistance is provided @ Rs.5000/- per hectore and maximum Rs. 16000/- to individual beneficiaries.

The scheme has two parts:

- (1) Under SCSP, known as Scheduled Castes Sub Plan for the welfare and development of Scheduled Castes beneficiaries, It is proposed to provide an amount of Rs. 1 lakh in Budget Estimates 2011-12.
- (2) for the welfare and development of all beneficiaries except Scheduled Caste beneficiaries. It is proposed to provide an amount of Rs. 10.00 lakh in Budget Estimates 2011-12.

For the scheme, an overall provision of Rs.11.00 Lakhs (Rs. Eleven lakhs only) is proposed.

19. INFORMATION AND BROADCASTING DEPARTMENT

4.54 Utilisation of Publicity Media

The Commissionerate of Information, through the mass communication media consisting of television films, the press, publication, advertising and traditional modes for dance and drama continued to play an effective role in helping the people of Schedule Caste to have access to free flow of information.

(1) Traditional Media

The traditional media, consisting of lok dayra, lok katha, katha kirtan, drama, bhavai, folk songs, street play, puppet show, which is a live entertainment media for the purpose of creating awareness among the people about various state programmes of socio-

economic significance. The Commissionerate of information utilizes this rural based media very effectively. It is planned to expand the programmes under the scheme.

(2) Publication on development activities

The literature on various development activities related to the Scheduled Castes in published in the form of booklets, posters, articles, loose leafs etc. by the Commissionerate of Information.

(3) Display Advertisement in print media and through Out door publicity

Advertising is an important media to disseminate Government messages to the people on a large scale. The Commissionerate of Information releases display advertisements on various development activities related to the Scheduled Castes in print media.

The Commissionerate of Information also caters information through display advertisement on S.T.Bus panels, hoardings and kiosks at strategic points which is often visited by the masses in the villages, cities and towns and also through Mass Media including Doordarshan, Akashwani by giving and advertisements and cinema slides in theaters in order to achieves the aforesaid objects.

(4) Electronic media programmer.

The Commissionerate of Information has planned to prepare qualitative audio visual programmes of welfare scheme related to the Scheduled Caste people, These programmes will be telecast on Doordarshan and other private channels.

Radio is also a most powerful media of mass communication. The Commissionerate of information has also planned to make radio programmes of welfare schemes related to the Scheduled Castes people. These programmes will be broadcast through All India Radio and private FM stations.

(5) Production of films.

Documentary films are prepared regarding welfare schemes related to the Scheduled Caste people by the Commissionerate of Information.

The year wise provision and expenditure during the 11th five year plan (2007-2012) are shown as under:

Year	Provision	Provision for the SCSP	Expenditure
2007-2012	7800.00	582.00	-----
2007-2008	1300.00	98.00	98.00
2008-2009	2310.00	164.00	149.00
2009-2010	2410.00	192.00	66.10
2010-2011	5000.00	375.00	339.40
2011-2012	5000.00	385.00	-----

STATEMENTS

STATEMENT - I

SECTORWISE/SUBSECTORWISE OUTLAY					
UNDER SCHEDULED CASTES SUB PLAN 2010-2011					
			(Rs.in lakhs)		
Sr.		SECTOR/SUB-SECTOR	SCSP	Exp.	
No.			Outlay	SCSP Outlay	
1		2	3	4	
1		Agriculture and Cooperation Department			
	1	Crop Husbandry	3317.63	3295.93	99.35
	2	Horticulture	810.00	631.99	78.02
	3	Soil And water Conservation	1150.00	1149.98	100.00
	4	Animal Husbandry	766.59	532.70	69.49
	5	Dairy Development	150.00	352.10	234.73
	6	Agriculture Research and Edu			
	7	Bio Gas	0.38	0.00	0.00
	8	Minor Irrigation			
		Minor Irrigation (co)	10.00	5.91	59.10
	9	Co-operation	5.00	4.95	99.00
	10	Food ,Storage & Ware Housing			
	11	Marketing			
	12	Investment in Agri.Finance			
	13	Fisheries	308.00	258.12	83.81
	14	Cow Breeding			
		Total	6517.60	6231.68	95.61
2		Health & Family Welfare Department			
	1	Public Health	5008.80	4952.44	98.87
	2	Medical service	2162.70	2313.68	106.98
	3	Medical Education	6200.00	6118.69	98.69
	4	Indian System of Medicine & Homeopathy	204.00	19.38	9.50
	5	Food & Drug Control			
	6	C.M.S.O.			
	7	E.S.I.S.			
	8	Health & Family Welfare Department			

		Total	13575.50	13404.19	98.74
3		Narmada W R&WS Department			
	1	Sardar Sarovar Project			
	2	Water Developent (Irrigation)			
		a. Water Resources			
		b. sujlam sufalam			
		c.kalpsar			
	3	Minor irrigation			
		a. Water Resources	3008.13	3008.13	100.00
		b. narmada Drip.irrigation	1050.00	1.00	0.10
		c.sujalam Sufalam			
	4	Command Area Dev.			
	5	Flood Control and Anti Sea Erosion			
	6	Sujalam Sufalam W. Supply)			
	7	Water Supply	5250.00	5890.57	112.20
		Total	9308.13	8899.70	95.61
4		Roads and Building Department			
	1	Roads and Bridge	17900.00	18990.00	106.09
	2	Capital project			
	3	Housing (Govt. Resi & Admn)			
	4	Civil Aviation			
		Total	17900.00	18990.00	106.09
5		Education Department			
	1	General education	11069.00	9171.89	82.86
	2	Mid Day Meals Prog	1500.00	1498.58	99.91
	3	Tech. Edu.	1185.00	189.79	16.02
		Total	13754.00	10860.26	78.96
6		Forest & Envirment Deptt.			
	1	Forestry and wild life	1800.00	1803.88	100.22
	2	Plantation			
	3	J.B. I.C. Project			
	4	Ecology and Enviroment			
		Total	1800.00	1803.88	100.22
7		Social Justice & Empowerment Department			
	1	Social Welfare	26600.00	17955.82	67.50

		Welfare of OBC			
	2	Social Welfare	2459.42	2135.74	86.84
		Total	29059.42	20091.56	69.14
8		Women And Child Dev, Department			
	1	Social Welfare	1400.00	1400.00	100.00
	2	Commissioner, Women & Child			
	3	Women Eco. Dev. Corporation			
	4	Gujarat Mahila Ayog			
	5	Nutrition	5789.00	4439.00	76.68
		Total	7189.00	5839.00	81.22
9		Industries & Mines Department			
	1	Large & Medium Ind.	15.00	15.00	100.00
	2	Village Cottage & Small Ind.	4599.30	3507.80	76.27
	3	Geology & Mining			
	4	Tourism			
	5	Civi aviation			
	6	Yatra Dham			
	7	DGPS	3.50	1.60	45.71
		Total	4617.80	3524.40	76.32
10		Urban Dev.& U H Department			
	1	Urban Housing			
	2	Urban Development	10205.00	10205.00	100.00
	3	NURM			
	4	Nirmal Gujarat-Urben Sanitation	3600.00	3600.00	100.00
	5				
	6	Urban Poor			
		Nuclueus budjet (for T.D.Deptt.)			
		Total	13805.00	13805.00	100.00
11		Panchyat R.H.& R.D Department			
		A. Panchyat & Rural Housing			
	1	Community Devp.& Panchyat	635.00	2940.00	430.00
	2	Nirmal Gujarat-Rural	0.10	0.00	0.00
	3	Gram Mitra yojana	0.10	0.00	0.00
	4	Rural Housing	1250.00	2199.57	175.97
			1885.20	5139.57	272.63

		B. Rural Development			
	1	Rural Development	5012.37	3817.16	76.15
	2	Indira Awas Yojna	1575.00	2077.73	131.92
		Nirmal Gujarat	1474.22	1160.19	78.70
		Aam Adami vima yojana	50.00	50.00	100.00
	2	Rural Sanitation	310.00	23.78	7.67
			8421.54	7128.86	84.65
		Total	10306.85	12268.43	119.03
12		Sports Youth Services & CA Deptt.			
	1	Art & Culture	125.00	107.98	86.38
	2	Sports and Youth Services	54.80	31.91	58.23
	3	Director of Languages			
		Total	179.80	139.89	77.80
13		Energy & Petrochemical Department			
	1	Power	500.00	214.30	42.86
	2	Non Con Sources of Energy			
	3	Gujarat State Power Corp.ltd			
		Total	500.00	214.30	42.86
14		Labour & Employment Department			
		Employment & Traing	1200.00	1126.10	93.84
		Rural Labour	220.00	110.00	50.00
		Total	1420.00	1236.10	87.05
15		Legal Department			
		1. Legal Hosing	256.15	15.21	5.94
		2. Industrial & Labour Court			
		Total	256.15	15.21	5.94
16		Home Deptt.			
	1	Prohibition	7.50	7.09	94.53
	2	Capital Project Police Bhavan			
	3	Moder.of wireless Network			
	4	Forensic Science Laboratory			
	5	Police Housing			
	6	Police trining.	15.00	3.03	20.20
	7	Vigilance Commission			
	8	BADP			

		Total	22.50	10.12	44.98
17		Revenue Department			
	1	Land Reform	1.00	0.26	26.00
	2	Urban Development (city survey)			
	3	G.S.D.M.A.			
		Total	1.00	0.26	26.00
18		Information & Broad. Department			
	1	Information & Publicity	375.00	141.07	37.62
		Total	375.00	141.07	37.62
		GRAND TOTAL	133179.75	117475.05	88.21

STATEMENT-II
DEPARTMENTWISE
SCHEDULED CASTE SUB PLAN 2011-12

(Rs. in lakhs)

Sr.	SECTORAL DEPARTMENTS	Annual	SCSP	%
No.		Plan	Outlay	
		Outlay		
		2011-12	2011-12	
1	2	3	4	5
1	Agriculture and cooperation deptt	214544.27	7732.54	3.60
2	Health & family welfare deptt	219394.47	18157.70	8.28
3	Narmada, water resources, water supply & kalpsar deptt	1172356.80	51559.30	4.40
4	Road & building	322076.52	19400.00	6.02
5	Education deptt	259917.03	16453.19	6.33
6	Forest & environment deptt	50826.10	2400.00	4.72
7	Social justice & empowerment deptt	99588.26	40073.30	40.24
8	Tribal development	70004.09	0.00	0.00
9	Women & child development deptt	126426.31	7149.68	5.66
10	Industries & mines deptt	151528.17	3926.84	2.59
11	Urban development & urban housing deptt	311148.99	20900.00	6.72
12	Panchayat, rural housing & rural development deptt	151981.70	8568.56	5.64
13	Sport youth services & c.a. Deptt	24999.99	237.27	0.95
14	Science & technology	11968.00	0.00	0.00
15	General administration deptt	66168.42	2983.00	4.51
16	Energy & petrochemicals deptt	200000.00	500.00	0.25
17	Labour & employment	33442.50	2400.00	7.18
18	Port & transport	59999.99	0.00	0.00
19	Legal deptt	46279.50	0	0
20	Home deptt	93170.48	10.00	0.01
21	Revenue deptt	75438.41	5068.08	6.72
22	Information & broadcasting deptt	5130.00	385.00	7.50

23	Food & civil supply	23500.00	500.00	2.13
24	Climate change	10000.00	0	0
25	L.a.& parliamentary affairs	110.00	0	0
26	Finance department	0	0	0
	Total	380000.00	208404.46	5.48

STATEMENT-III
DEPARTMENTWISE
SCHEDULED CASTE SUB PLAN 2011-12

(Rs.in

lakhs)

Sr. No.	SECTORAL DEPARTMENTS	Annual Plan Outlay 2011-12	SCSP Outlay Shown in Annual Plan 2011-12	% 2011-12
1	2	3	4	5
1	Agriculture and Cooperation Department			
1	Crop Husbandry	99259.72	3700.00	
2	Horticulture	11200.00	1010.00	
3	Soil And water Conservation	33964.00	1150.00	
4	Animal Husbandry	14641.13	671.00	
5	Dairy Development	8350.00	340.55	
6	Agriculture Research and Edu	20000.00		
7	Bio Gas	100.00	0.38	
8	Minor Irrigation			
	Minor Irrigation (co)	20.00		
9	Co-operation	7500.00	3.00	
10	Food ,Storage & Ware Housing	2300.00		
11	Marketing	880.00		
12	Investment in Agri.Finance	0.01		
13	Fisheries	5729.81	857.00	
14	Gauseva	10599.60		
	Total	214544.27	7732.54	3.60
2	Health & Family Welfare Department			
1	Public Health	98204.47	3000.00	
2	Medical service	29000.00	7518.57	
3	Medical Education	80000.00	6374.33	
4	Indian System of Medicine & Homeopathy	10200.00	1264.80	
5	Food & Drug Control	1600.00		

Sr. No.	SECTORAL DEPARTMENTS		Annual Plan Outlay 2011-12	SCSP Outlay Shown in Annual Plan 2011-12	% 2011-12
1	2		3	4	5
	6	C.M.S.O.	550.00		
	7	E.S.I.S.	20.00		
	8	Other Schemes : IT Action Plan			
		Total	219394.47	18157.70	8.28
3	Narmada W R&WS Department				
	1	Sardar Sarovar Project	715200.00	21000.00	
	2	Water Development (Irrigation)			
		a.Water Resources	43887.73	2000.00	
		b.Sujalam Sufalam	43922.71		
		c.Kalpsar	5000.00		
		Major & Medium Irrigation			
		a.Water Resources	46927.47	11500.55	
		b. narmada Drip.irrigation	27500.00	2240.75	
		c.sujalm Sufalam	39604.97		
	4	Command Area Dev.	223062.74		
	5	Flood Control and Anti Sea Erosion	9331.18		
	7	Water Supply	17920.00	14818.00	
		Total	1172356.80	51559.30	4.40
4	Roads and Building Department				
	1	Roads and Bridge	316076.52	19400.00	
	2	Capital project	5500.00		
	3	Housing (Govt. Resi & Admn)			
	4	Civil Aviation	500.00		
		Total	322076.52	19400.00	6.02
5	Education Department				
	1	General education	168912.62	12673.45	
	2	Mid Day Meals Prog	52873.30	1742.50	

Sr. No.	SECTORAL DEPARTMENTS		Annual Plan Outlay 2011-12	SCSP Outlay Shown in Annual Plan 2011-12	% 2011-12
1	2		3	4	5
	3	Tech. Edu.	38131.11	2037.24	
		Total	259917.03	16453.19	6.33
6		Forest & Envirment Deptt.			
	1	Forestry and wild life	6453.10		
	2	Plantation	43373.00	2400.00	
	3	J.B. I.C. Project			
	4	Ecology and Enviroment	1000.00		
		Total	50826.10	2400.00	4.72
7		Social Justice & Empowerment Department			
	1	Social Welfare	51667.54	36173.30	
		Welfare of OBC	38094.02		
	2	Social Welfare	9826.70	3900.00	
		Total	99588.26	40073.30	40.24
8		Tribal Dev.Department			
	1	Welfare of ST	70004.09		
		Total	70004.09		
9		Women And Child Dev, Department			
	1	Social Welfare	10550.00		
	2	Commissioner, Women & Child	1046.00		
	3	Women Eco. Dev.Corporation	860.00		
	4	Gujarat Mahila Ayog	80.00		
	5	Nutrition	113890.31	7149.68	
		Total	126426.31	7149.68	5.66
10		Industries & Mines Department			
	1	Large & Medium Ind.	98255.72		
	2	Village Cottage & Small Ind.	15736.45	3906.84	

Sr. No.	SECTORAL DEPARTMENTS		Annual Plan Outlay 2011-12	SCSP Outlay Shown in Annual Plan 2011-12	% 2011-12
1	2		3	4	5
	3	Geology & Mining	4166.00		
	4	Tourism	20000.00		
	5	Civi aviation	5500.00		
	6	Yatra Dham	6909.00		
	7	DGPS	961.00	3.50	
		Total	151528.17	3926.84	2.59
11		Urban Dev.& U H Department			
	1	Urban Housing	12018.99		
	2.	Urban Development	291630.00	20900.00	
	2	Gandhinagar Urban Development Authority.			
	3	Nirmal Gujarat-Urben Sanitation	7500.00		
		Total	311148.99	20900.00	6.72
12		Panchyat R.H.& R.D Department			
		A. Panchyat & Rural Housing			
	1	Community Devp.& Panchyat	57011.70		
	2	Nirmal Gujarat-Rural			
	3	Gram Mitra yojana	1.00		
	4	Rural Housing	15399.00	2980.00	
	5.	Department Renovation			
		B. Rural Development			
	1	Rural Development	43260.70	3238.56	
	2	Rural Employment			
	3	Aam Admi Vima Yojna	1000.00	100.00	
	4	Indira Awas Yojna	18562.50	2250.00	
		Nirmal Gujarat			
	2	Rural Sanitation	16746.80		
		Total	151981.70	8568.56	5.64

Sr. No.	SECTORAL DEPARTMENTS	Annual Plan Outlay 2011-12	SCSP Outlay Shown in Annual Plan 2011-12	% 2011-12
1	2	3	4	5
13	Sports Youth Services & CA Deptt.			
	1 Art & Culture	7754.06	170.00	
	2 Sports and Youth Services	17234.73	67.27	
	3 Director of Languages	11.20		
	Total	24999.99	237.27	0.95
14	Science & Tech. Department			
	1 Information Tech.	8032.00		
	2 Bio Tech.	2615.00		
	3 Science & Tech.	8853.00		
	4 Integrted Finance Management System	500.00		
	Total	11968.00	0.00	0.00
15	Genral Administration Department			
	1 Planning Machinery	960.59		
	2 Statistics	9757.83		
	3 Decentralised Dist.Planning	54900.00	2983.00	
	4 Citizen Charter	50.00		
	5 NRI unit	300.00		
	6 S.P.I.P.A -Training of Dev.Prs.	200.00		
	7 Others	3320.00		
	Total	66168.42	2983.00	4.51
16	Energy & Petrochemical Department			
	1 Power	198955.00	500.00	
	2 Solar Power project.	1000.00		
	3 Gujarat State Power Corp.ltd	45.00		
	Total	200000.00	500.00	0.25

Sr. No.	SECTORAL DEPARTMENTS	Annual Plan Outlay 2011-12	SCSP Outlay Shown in Annual Plan 2011-12	% 2011-12
1	2	3	4	5
17	Labour & Employment Department			
	Employment & Traing	27498.50	2000.00	
	Rural Labour	5944.00	400.00	
	Total	33442.50	2400.00	7.18
18	Port & Transport Deptt.			
	1.Road Transport	44000.00	0.00	
	2. Check Posts RTO	10999.99		
	3. Other	5000.00		
	Total	59999.99	0.00	0.00
19	Legal Department			
	1. Legal Hosing	46279.50	0.00	
	Total	46279.50	0.00	0.00
20	Home Deptt.			
	1 Prohibition	345.12	10.00	
	2 Capital Project Police Bhavan			
	3 Moder.of wireless Network	50506.67		
	4 Forensic Science Laboratory	2659.58		
	5 Police Housing	24696.29		
	6 Police trining.	25.00		
	7 Vigilance Commission	42.82		
	8 BADP	14895.00		
	Total	93170.48	10.00	0.01
21	Revenue Department			
	1 Land Reform	54438.41	5068.08	
	2 Urban Development (city survey)			
	3 G.S.D.M.A.	21000.00		

Sr. No.	SECTORAL DEPARTMENTS		Annual Plan Outlay 2011-12	SCSP Outlay Shown in Annual Plan 2011-12	% 2011-12
1	2		3	4	5
		Total	75438.41	5068.08	6.72
22		Information & Broad. Department			
	1	Information & Publicity	5130.00	385.00	
		Total	5130.00	385.00	7.50
23		Food & Civil Supply Department			
	1	Civil Supply	23081.26	500.00	
	2	Weights & Measures	418.74		
		Total	23500.00	500.00	2.13
24		Climate Change Department	10000.00		
25		L.A.& Parliamentary Affairs Deptt.	110.00		
		Total	0.00		
26		Finance Department	0.00		
		GRAND TOTAL	380000.00	208404.46	5.48

STATEMENT - IV
DISTRICTWISE POPULATION OF SCHEDULED CASTES IN GUJARAT-2001

Sr.	State/	Rural			Urban			Total			% age
No.	Districts	Person	Male	Female	Person	Male	Female	Person	Male	Female	to Total
1	2	3	4	5	6	7	8	9	10	11	12
	GUJARAT	2180441	1127423	1053018	1412274	738860	673414	3592715	1866283	1726432	7.09
1	Kachchh	132435	68039	64396	53497	27955	25542	185932	95994	89938	11.74
2	Banas Kantha	239947	124471	115476	31537	16528	15009	271484	140999	130485	10.84
3	Patan	91956	48011	43945	24923	13012	11911	116879	61023	55856	9.88
4	Mahesana	116688	60969	55719	31909	16741	15168	148597	77710	70887	8.09
5	Sabar Kantha	157006	80687	76319	16319	8425	7894	173325	89112	84213	8.32
6	Gandhinagar	51203	26713	24490	64752	34043	30709	115955	60756	55199	8.69
7	Ahmadabad	125184	66059	59125	495581	262200	233381	620765	328259	292506	10.67
8	Surendranagar	123515	64252	59263	42696	22261	20435	166211	86513	79698	10.97
9	Rajkot	140500	72766	67734	103864	53915	49949	244364	126681	117683	7.71
10	Jamnagar	86460	44502	41958	68359	35373	32986	154819	79875	74944	8.13
11	Porbandar	26673	13731	12942	21560	11094	10466	48233	24825	23408	8.98
12	Junagadh	190486	97913	92573	45138	23391	21747	235624	121304	114320	9.62
13	Amreli	95864	48972	46892	19626	10174	9452	115490	59146	56344	8.29
14	Bhavnagar	87207	44589	42618	54921	28425	26496	142128	73014	69114	5.76
15	Anand	74302	39360	34942	24183	12642	11541	98485	52002	46483	5.3
16	Kheda	84733	44212	40521	21378	11112	10266	106111	55324	50787	5.24
17	Panch Mahals	77767	39774	37993	14725	7609	7116	92492	47383	45109	4.57
18	Dohad	25642	12922	12720	7242	3698	3544	32884	16620	16264	2.01
19	Vadodara	94296	49097	45199	109989	57400	52589	204285	106497	97788	5.61
20	Narmada	6914	3554	3360	3124	1625	1499	10038	5179	4859	1.95
21	Bharuch	41163	21191	19972	20328	10517	9811	61491	31708	29783	4.49
22	Surat	64082	32400	31682	105242	54630	50612	169324	87030	82294	3.39
23	The Dangs	921	464	457	0	0	0	921	464	457	0.49
24	Navsari	20448	10134	10314	19126	9803	9323	39574	19937	19637	3.22
25	Valsad	25049	12641	12408	12255	6287	5968	37304	18928	18376	2.64

Source : (t-1.17) Directorate of Census Operations, Gujarat State

STATEMENT - V
TALUKAWISE POPULATION OF SHEDULED CASTE

GUJARAT STATE

AS PER 2001 CENSUS

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
1	Kutch	1	Gandhidham	201569	33678	917	16.71
		2	Mundra	83010	13839	930	16.67
		3	Nakhatrana	129249	19519	960	15.10
		4	Mandvi	170573	21145	961	12.40
		5	Abdasa	97508	10331	947	10.60
		6	Rapar	198000	20894	918	10.55
		7	Lakhpat	50120	5273	922	10.52
		8	Bhachau	147891	14993	920	10.14
		9	Bhuj	345013	32159	947	9.32
		10	Anjar	160292	14101	946	8.80
2	Banaskantha	1	Vav	193260	33461	915	17.31
		2	Vadgam	205992	34232	956	16.62
		3	Tharad	253111	35310	920	13.95
		4	Dhanera	181174	23387	909	12.91
		5	Palanpur	380707	42724	921	11.22
		6	Dantivada	87500	9360	924	10.70
		7	Diodar	146393	14854	911	10.15
		8	deesa	458303	44876	924	9.79
		9	Kankrej	225723	17107	950	7.58
		10	Bhabhar	97582	6917	926	7.09
		11	Danta	173366	6033	940	3.48
		12	Amirgadh	101133	3223	885	3.19
3	Patan	1	Sidhpur	190937	22363	911	11.71
		2	Patan	295621	32606	903	11.03
		3	Sami	164705	17234	942	10.46
		4	Chanasma	128629	12362	900	9.61
		5	Harij	84813	8036	913	9.47
		6	Vagdod	88340	7234	888	8.19
		7	Radhanpur	120177	9660	959	8.04
		8	Santalpur	109487	7384	925	6.74
4	Mehsana	1	Kadi	296921	27320	906	9.20
		2	Kheralu	114730	10524	908	9.17
		3	Satlasna	75940	6862	964	9.04
		4	Bechraji	92096	8154	912	8.85
		5	Mehsana	461320	37608	909	8.15
		6	Unjha	174303	13300	927	7.63
		7	Visnagar	253179	18723	893	7.40
		8	Vadnagar	130620	9299	942	7.12
		9	Vijapur	238783	16807	905	7.04

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
5	Sabarkantha	1	Idar	235993	38321	951	16.24
		2	Vadali	82225	10091	942	12.27
		3	Himatnagar	256762	28797	937	11.22
5	Sabarkantha	4	Modasa	191996	17489	962	9.11
		5	Prantij	146450	12447	913	8.50
		6	Talod	138036	11270	951	8.16
		7	Bayad	186328	13508	931	7.25
		8	Malpur	86063	5509	947	6.40
		9	Dhansura	96389	5728	950	5.94
		10	Bhiloda	206168	11538	956	5.60
		11	Vijaynagar	90766	4913	964	5.41
		12	Meghraj	141853	5381	935	3.79
		13	Khedbrahma	223502	8333	957	3.73
6	Gandhinagar	1	Kalol	310081	32463	898	10.47
		2	Gandhinagar	571307	57862	911	10.13
		3	Mansa	202814	13111	919	6.46
		4	Dehgam	250253	12519	913	5.00
7	Ahmedabad	1	Dholka	214836	30401	872	14.15
		2	Viramgam	172400	22326	922	12.95
		3	Mandal	65751	8171	902	12.43
		4	Sanand	193335	23683	886	12.25
		5	Bavla	135097	14786	892	10.94
		6	city	4220048	461864	889	10.94
		7	Dhandhuka	134662	12701	882	9.43
		8	Barvala	67301	5317	948	7.90
		9	DEtroj(R)	77778	6140	925	7.89
		10	Ranpur	76128	5726	961	7.52
		11	Daskroi	459183	29650	887	6.46
8	Surendranagar	1	Lakhtar	69551	10654	904	15.32
		2	Limadi	157979	23432	908	14.83
		3	Dasada	169123	24521	903	14.50
		4	Dhangadhra	195085	21344	945	10.94
		5	Muli	101568	10666	941	10.50
		6	Vadhvan	315995	32696	931	10.35
		7	Chuda	87947	9004	928	10.24
		8	Chotila	172433	16669	917	9.67
		9	Sayla	101162	7405	906	7.32
		10	Halvad	144305	9820	926	6.81
9	Rajkot	1	Lodhika	46276	5829	958	12.60
		2	Kotda(sagani)	79847	9895	903	12.39
		3	Jamkandorana	75729	8616	942	11.38
		4	Upleta	170275	19294	914	11.33
		5	Dhoraji	149006	14110	941	9.47
		6	Padhari	73092	6673	954	9.13
		7	Tankara	84517	7348	930	8.69
		8	Morabi	326995	27487	921	8.41

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
		9	Jetpur	227767	17235	905	7.57
		10	Gondal	265954	19896	956	7.48
		11	Rajkot	1137984	78722	920	6.92
		12	Vankaner	186013	10475	970	5.63
9	Rajkot	13	Maliya	83471	4652	945	5.57
		14	Jasdan	262955	14132	946	5.37
10	Jamnagar	1	Okhamandal	144269	16789	944	11.64
		2	Kalavad	136174	15317	967	11.25
		3	Jamjodhpur	117480	13025	927	11.09
		4	Lalpur	101637	10080	962	9.92
10	Jamnagar	5	Dhrol	74943	6904	948	9.21
		6	Jodiya	89578	7117	919	7.95
		7	Jamnagar	761375	59353	928	7.80
		8	Bhanvad	109545	7752	910	7.08
		9	Kalyanpur	160538	8087	969	5.04
		10	Khambhaliya	208739	10395	940	4.98
11	Porbandar	1	Kutiyana	82743	10137	933	12.25
		2	Ranavav	103770	10233	914	9.86
		3	Porbandar	350322	27863	957	7.95
12	Junagadh	1	Kodinar	198181	32632	967	16.47
		2	Vandhali	97325	12871	907	13.22
		3	Manavadar	127516	16336	940	12.81
		4	Keshod	176099	19685	906	11.18
		5	Sutrapada	122406	13673	970	11.17
		6	Mendarda	66068	6995	921	10.59
		7	Mangrol	189053	19740	933	10.44
		8	Bhesan	73737	6362	909	8.63
		9	Maliya	144975	11904	914	8.21
		10	Veraval	280485	22835	961	8.14
		11	Talala	127794	10132	932	7.93
		12	Junagadh	380872	29114	932	7.64
		13	Una	330809	24339	982	7.36
		14	Visavadar	132853	9006	944	6.78
13	Amreli	1	Kunkavav(vadiya)	95872	11770	958	12.28
		2	Bagasra	78314	8159	933	10.42
		3	Dhari	136253	13241	950	9.72
		4	Amreli	217501	18208	942	8.37
		5	Liliya	60722	4970	975	8.18
		6	Khambha	84529	6641	979	7.86
		7	Lathi	132139	10333	969	7.82
		8	Savarkundla	229245	17259	936	7.53
		9	Rajula	145628	10880	965	7.47
		10	Babar	122983	8615	937	7.01
		11	Jafrabad	90732	5414	981	5.97

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
14	Bhavnagar	1	Sihor	115453	10353	934	8.97
		2	Umrالا	88995	7909	930	8.89
		3	Shihor	192739	16569	944	8.60
		4	Botad	228491	15848	969	6.94
		5	Palitana	199338	13548	955	6.80
14	Bhavnagar	6	Gadhada	175647	11480	956	6.54
		7	Valabhipur	74868	4587	929	6.13
		8	Bhavnagar	662680	35640	924	5.38
		9	Mahuva	375809	14748	976	3.92
		10	Talaja	269986	9149	973	3.39
		11	Ghogha	85624	2297	925	2.68
15	Anand	1	Tarapur	75850	8573	905	11.30
		2	Khambhat	261012	19663	892	7.53
		3	Petlad	265455	17582	891	6.62
		4	Sojitra	96138	5770	889	6.00
		5	Borsad	347409	15785	882	4.54
		6	Anand	513900	20775	915	4.04
15	Anand	7	Anklav	134680	5355	871	3.98
		8	Umreth	162428	4982	876	3.07
16	Kheda	1	Kapadvanj	229681	14290	945	6.22
		2	Virpur	87091	5508	973	6.32
		3	Balasinor	130196	10188	921	7.83
		4	Kathlal	181511	4927	937	2.71
		5	Mahemdavad	219882	8576	890	3.90
		6	Kheda	118420	12356	889	10.43
		7	Matar	147201	8179	885	5.56
		8	Nadiyad	488628	20382	915	4.17
		9	Mahudha	114716	3686	949	3.21
		10	Thasra	306890	18019	920	5.87
17	Panchmahal	1	Lunavada	229798	15730	956	6.85
		2	Kalol	191985	12878	951	6.71
		3	Godhra	393663	22991	922	5.84
		4	Khanpur	85047	4941	979	5.81
		5	Shahera	231325	10857	964	4.69
		6	Kadana	110389	4432	987	4.01
		7	Santrampur	219041	6498	1003	2.97
		8	Halol	195300	5404	945	2.77
		9	Morva(hadaf)	152751	3769	993	2.47
		10	Ghofgamba	179659	4353	916	2.42
		11	Jmbughoda	36319	639	913	1.76
18	Dohad	1	Devgadh-bariya	208198	7659	996	3.68
		2	Dahod	368484	8197	979	2.22
		3	Garbada	142448	2639	968	1.85
		4	Limkheda	239357	4344	989	1.81

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
		5	Fatepur	185419	3037	988	1.64
		6	Zlod	360553	5623	961	1.56
		7	Dhanpur	131974	1385	926	1.05
19	Vadodra	1	Sinor	69094	5185	925	7.50
		2	Karjan	162486	12011	929	7.39
		3	Vadodra	1705989	117249	914	6.87
19	Vadodra	4	Padra	240236	15651	926	6.51
		5	Dabhoi	183029	11755	927	6.42
		6	Savali	237929	12407	890	5.21
		7	Vaghodiya	133240	6342	974	4.76
		8	Sankheda	185856	5966	926	3.21
		9	Chhota-Udepur	202697	6389	918	3.15
		10	Kwant	170524	4195	890	2.46
		11	Jetpur-pavi	225894	5463	955	2.42
		12	Nasvadi	124828	1672	949	1.34
20	Narmada	1	Tilakvada	56059	2325	901	4.15
		2	Nandod	231138	6713	951	2.90
		3	Sagbara	83633	444	947	0.53
		4	Dediyapada	143574	556	937	0.39
21	Bharuch	1	Jambusar	176559	10719	925	6.07
		2	Bharuch	383746	21803	926	5.68
		3	Hansot	68782	3868	957	5.62
		4	Vagra	82647	4459	940	5.40
		5	Amod	92921	4897	960	5.27
21	Bharuch	6	Ankleshwar	262861	10309	959	3.92
		7	Jaghadiya	172553	4353	943	2.52
		8	Valiya	130587	1083	991	0.83
22	Surat	1	Kamrej	172295	13092	993	7.60
		2	Bardoli	210789	11196	991	5.31

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
		3	Palsana	118887	6256	975	5.26
		4	Mangrol	171524	8901	978	5.19
		5	Olpad	185844	8961	951	4.82
		6	Surat-City	2433835	86575	928	3.56
22	Surat	7	Choryasi	585733	18111	912	3.09
		8	Mandvi	185911	4888	943	2.63
		9	Mahuva	142434	2788	975	1.96
		10	Nizar	105385	1878	1041	1.78
		11	Songadh	204270	2732	938	1.34
		12	Valod	87127	953	953	1.09
		13	Vayara	249810	2629	1075	1.05
		14	Uchchhal	73042	193	821	0.26
		15	Umarpada	68288	171	879	0.25
23	Dang	1	Ahva	186729	921	985	0.49
24	Navsari	1	Navsari	274867	14071	980	5.12
		2	Jalalpor	220003	9218	970	4.19
		3	Gandevi	240291	8849	986	3.68
		4	Chikhali	293014	6298	1022	2.15
		5	Vansda	201288	1138	962	0.57
25	Valsad	1	Umargaon	236247	11310	1014	4.79
		2	Valsad	385156	13098	977	3.40
		3	Paradi	405902	11065	924	2.73
		4	Dharampur	180386	898	935	0.50
		5	Kaprada	202862	933	973	0.46
				50671017	3592715		7.09

STATEMENT - VI**SCHEDULED CASTES POPULATION IN MUNICIPAL CORPORATIONS**

NAME	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPULATION	SC MALE	SC FEMALE
Ahmadabad (M Corp.)	3520085	1867249	1652836	426743	226046	200695
Jamnagar (M Corp.)	443518	506993	460483	35212	33401	30628
Rajkot (M Corp.)	967476	232845	210673	64027	18243	16969
Vadodara (M Corp.)	1306227	739838	671156	86315	51644	47595
Bhavnagar (M Corp.)	511085	266838	244247	29346	15216	14130
Junagadh (M Corp.)	1817312	684013	622214	115661	45095	41220
Surat (M Corp.)	2433835	1372415	1061420	86575	44898	41676
Total	10999538	5670191	4923029	843879	434543	392913

STATEMENT - VII
MUNICIPALITIES POPULATION DATA

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPULATION	SC MALE	SC FEMALE
Saurashtra Zone						
Jamnagar						
Dwarka (M)	33626	17697	15929	1962	995	967
Salaya (M)	26875	13376	13499	479	232	247
Khambhalia (M)	36479	18974	17505	2732	1437	1295
Navagam Ghed (M)	39500	20736	18764	1842	959	883
Dhrol (M)	23628	11443	12185	2769	1426	1343
Kalavad (M)	24858	12519	12339	2434	1256	1178
Bhanvad (M)	19718	10128	9590	1824	958	866
Jamjodhpur (M)	22661	11535	11126	1320	684	636
Total (Jamnagar)	227345	116408	110937	15362	7947	7415
Rajkot						
Morvi (M)	145719	75745	69974	8115	4180	3935
Wankaner (M)	40191	20765	19426	3454	1717	1737
Jasdan (M)	39046	20420	18626	1231	626	605
Gondal (M)	96016	50360	45656	3350	1717	1633
Bhayavadar (M)	18254	9392	8862	2160	1109	1051
Upleta (M)	55438	28306	27132	3567	1830	1737
Dhoraji (M)	80811	41138	39673	5260	2706	2554
Jetpur Navagadh (M)	104312	54768	49544	6114	3238	2876
Total (Rajkot)	579787	300894	278893	33251	17123	16128
Surendranagar						
Halvad (M)	24325	12609	11716	2144	1093	1051
Dhrangadhra (M)	70663	38131	32532	6390	3295	3095
Surendranagar Dudhrej (M)	156161	81377	74784	11606	6029	5577
Wadhwan (M)	61752	31933	29819	7657	3990	3667
Thangadh (M)	36880	19403	17477	7253	3820	3433
Limbdi (M)	40071	20824	19247	6837	3602	3235
Total (Surendranagar)	389852	204277	185575	41887	21829	20058
Bhavnagar						
Botad (M)	100194	52752	47442	6163	3189	2974
Gadhada (M)	26754	13888	12866	2119	1095	1024
Sihor (M)	46960	24953	22007	4607	2369	2238
Gariadhar (M)	30526	15883	14643	2672	1409	1263
Palitana (M)	51944	26790	25154	3168	1627	1541
Talaja (M)	26104	13316	12788	1316	660	656
Mahuva (M)	70756	36291	34465	3262	1665	1597

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPULATION	SC MALE	SC FEMALE
Total (Bhavnagar)	353238	183873	169365	23307	12014	11293
Amreli						
Lathi (M)	20966	10783	10183	1598	837	761
Amreli (M)	90230	46713	43517	3923	2040	1883
Bagasara (M)	31796	16448	15348	2243	1174	1069
Chalala (M)	16915	8656	8259	1877	971	906
Savarkundla (M)	73774	37989	35785	5320	2743	2577
Jafrabad (M)	25086	12729	12357	466	243	223
Rajula (M)	32395	16484	15911	2724	1390	1334
Total (Amreli)	291162	149802	141360	18151	9398	8753
Porbandar						
Porbandar (M)	133051	68201	64850	7671	3868	3803
Chhaya (M)	38526	20331	18195	4096	2099	1997
Ranavav (M)	24199	12413	11786	2205	1145	1060
Kutiyana (M)	17110	8775	8335	1599	836	763
Total (Porbandar)	212886	109720	103166	15571	7948	7623
Junagadh						
Bantwa (M)	15218	7841	7377	1423	719	704
Manavadar (M)	27563	14337	13226	1965	1023	942
Vanthali (M)	15858	8436	7422	1323	665	658
Visavadar (M)	18061	9252	8809	859	440	419
Keshod (M)	63257	32746	30511	5252	2845	2407
Mangrol (M)	55094	28151	26943	3303	1701	1602
Chorvad (M)	21240	10978	10262	1125	585	540
Veraval (M)	141357	72148	69209	6214	3149	3065
Kodinar (M)	32610	16885	15725	3913	2029	1884
Una (M)	51261	26362	24899	3110	1585	1525
Total (Junagadh)	441519	227136	214383	28487	14741	13746
Kachchh						
Rapar (M)	23057	11857	11200	3363	1781	1582
Bhachau (M)	25389	13310	12079	2697	1431	1266
Anjar (M)	68343	35341	33002	4827	2513	2314
Bhuj (M)	98528	51768	46760	5598	2896	2702
Mandvi (M)	42355	21620	20735	3691	1940	1751
Gandhidham (M)	151693	79379	72314	29360	15321	14039
Total (Kachchh)	409365	213275	196090	49536	25882	23654
Subtotal of Saurashtra Zone	2905154	1505385	1399769	225552	116882	108670

MUNICIPALITIES POPULATION DATA

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPULATION	SC MALE	SC FEMALE
Central Zone						
Ahmedabad						
Viramgam (M)	53094	27605	25489	5877	3060	2817
Sanand (M)	32417	17178	15239	4322	2276	2046
Kali (M)	34220	18229	15991	1597	843	754
Ranip (M)	87906	47271	40635	8849	4609	4240
Chandlodiya (M)	55767	29813	25954	2671	1379	1292
Ghatlodiya (M)	106684	56219	50465	1552	807	745
Memnagar (M)	37284	19261	18023	459	234	225
Vejalpur (M)	113445	58878	54567	7599	3990	3609
Sarkhej-Okaf (M)	23412	12275	11137	2410	1278	1132
Jodhpur (M)	44388	22978	21410	2590	1354	1236
Vastral (M)	41919	22885	19034	478	250	228
Ramol (M)	27550	15082	12468	974	535	439
Dholka (M)	53827	27908	25919	4304	2274	2030
Bavla (M)	30871	16368	14503	2926	1560	1366
Dhandhuka (M)	29572	15503	14069	2197	1171	1026
Total (Ahmedabad)	772356	407453	364903	48805	25620	23185
Panchmahals						
Santrampur (M)	15777	8227	7550	1031	494	537
Lunawada (M)	33369	17492	15877	1774	917	857
Godhra (M)	121879	63176	58703	8321	4316	4005
Kalol (M)	24677	12826	11851	1297	676	621

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPULATION	SC MALE	SC FEMALE
Halol (M)	41115	21658	19457	1301	696	605
Total (Panchmahals)	236817	123379	113438	13724	7099	6625
Dahod						
Jhalod (M)	25095	12677	12418	992	513	479
Dohad (M)	79139	40725	38414	3040	1538	1502
Devgadbaria (M)	19202	9757	9445	1011	531	480
Total (Dahod)	123436	63159	60277	5043	2582	2461
Anand						
Umreth (M)	32191	16697	15494	1227	645	582
Boriavi (M)	17805	9207	8598	411	220	191
Ode (M)	18459	9645	8814	662	349	313
Anand (M)	130685	68074	62611	3752	1946	1806
Vallabh Vidyanagar (M)	29378	16339	13039	1932	995	937
Karamsad (M)	28955	15352	13603	828	436	392
Petlad (M)	51147	26728	24419	3763	1962	1801
Khambhat (M)	80452	41375	39077	5255	2779	2476
Borsad (M)	56548	29185	27363	2197	1170	1027
Anklav (M)	19803	10420	9383	904	452	452
Total (Anand)	465423	243022	222401	20931	10954	9977
Kheda						
Kapadvanj (M)	43950	22664	21286	2843	1472	1371
Balasinor (M)	33705	17376	16329	2803	1461	1342
Mehmedabad (M)	30768	16119	14649	1741	922	819
Kheda (M)	24136	12603	11533	2502	1270	1232
Nadiad (M)	192913	100322	92591	9011	4708	4303

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPU- LATION	SC MALE	SC FEMALE
Chaklasi (M)	36101	18807	17294	740	372	368
Mahudha (M)	15792	8192	7600	199	102	97
Dakor (M)	23794	12503	11291	1281	668	613
Total (Kheda)	401159	208586	192573	21120	10975	10145
Subtotal of Central Zone	1999191	1045599	953592	109623	57230	52393

MUNICIPALITIES POPULATION DATA

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPULATION	SC MALE	SC FEMALE
North Zone						
Banaskantha						
Tharad (M)	22815	11936	10879	5725	3055	2670
Dhanera (M)	22172	11590	10582	3464	1791	1673
Palanpur (M)	110419	58055	52364	13045	6904	6141
Deesa (M)	83382	44024	39358	7043	3625	3418
Total (Banaskantha)	238788	125605	113183	29277	15375	13902
Patan						
Radhanpur (M)	32191	16769	15422	3147	1610	1537
Sidhpur (M)	53858	27875	25983	6248	3248	3000
Patan (M)	112219	59097	53122	11182	5842	5340
Harij (M)	18472	9728	8744	1598	869	729
Chanasma (M)	15822	8244	7578	1913	999	914
Total (Patan)	232562	121713	110849	24088	12568	11520
Mahesana						
Kheralu (M)	20141	10449	9692	1635	868	767
Unjha (M)	53876	28396	25480	4173	2157	2016
Visnagar (M)	65826	35055	30771	3201	1698	1503
Vadnagar (M)	25033	12755	12278	2233	1163	1070
Vijapur (M)	24809	12887	11922	1732	902	830
Mahesana (M)	99880	52714	47166	12153	6409	5744
Kadi (M)	56240	29712	26528	3590	1883	1707
Total (Mahesana)	345805	181968	163837	28717	15080	13637
Sabarkantha						
Khedbrahma (M)	25556	13421	12135	2022	1064	958

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPU- LATION	SC MALE	SC FEMALE
Idar (M)	29002	15015	13987	3366	1690	1676
Himatnagar (M)	56464	29625	26839	3903	2028	1875
Prantij (M)	22282	11616	10666	942	475	467
Talod (M)	17473	9141	8332	1083	576	507
Modasa (M)	54135	27829	26306	3133	1623	1510
Total (Sabarkantha)	204912	106647	98265	14449	7456	6993
Gandhinagar						
Kalol (M)	100008	53110	46898	17078	9054	8024
Mansa (M)	27922	14663	13259	1755	909	846
Chandkheda (M)	55504	29239	26265	10760	5663	5097
Dehgam (M)	38082	19871	18211	2840	1545	1295
Total (Gandhinagar)	221516	116883	104633	32433	17171	15262
Subtotal of North Zone	1243583	652816	590767	128964	67650	61314

MUNICIPALITIES POPULATION DATA

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPULATION	SC MALE	SC FEMALE
South Zone						
Vadodara						
Chhota Udaipur (M)		11899	11312	993	497	496
Dabhoi (M)	54952	28569	26383	2388	1238	1150
Padra (M)	35923	18779	17144	1647	851	796
Karjan (M)	26358	13764	12594	2610	1354	1256
Total (Vadodara)	117233	73011	67433	7638	3940	3698
Narmada						
Rajpipla (M)	34923	17883	17040	1638	844	794
Total (Narmada)	34923	17883	17040	1638	844	794
Bharuch						
Jambusar (M)	38778	20113	18665	2037	1026	1011
Bharuch (M)	148140	76506	71634	10106	5254	4852
Anklesvar (M)	67569	35655	31914	3111	1587	1524
Total (Bharuch)	254487	132274	122213	15254	7867	7387
Surat						
Songadh (M)	22431	11525	10906	673	349	324
Bardoli (M)	51946	26594	25352	2981	1503	1478
Vyara (M)	36226	18304	17922	1154	544	610
Total (Surat)	110603	56423	54180	4808	2396	2412
Navsari						
Navsari (M)	134017	69794	64223	8364	4279	4085
Vijalpor (M)	53913	29126	24787	3667	1923	1744
Bilimora (M)	51211	26228	24983	3699	1889	1810
Total (Navsari)	239141	125148	113993	15730	8091	7639
Valsad						
Valsad (M)	68679	34987	33692	2686	1335	1351
Dharampur (M)	19930	10315	9615	460	242	218
Pardi (M)	25275	12945	12330	589	299	290
Vapi (M)	71406	41623	29783	1926	1048	878
Total (Valsad)	185290	99870	85420	5661	2924	2737
Subtotal of South Zone	941677	504609	460279	50729	26062	24667

MUNICIPALITIES POPULATION DATA

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPU- LATION	SC MALE	SC FEMALE
Saurashtra Zone	2905154	1505385	1399769	225552	116882	108670
North Zone	1243583	652816	590767	128964	67650	61314
Central Zone	1999191	1045599	953592	109623	57230	52393
South Zone	964888	504609	460279	50729	26062	24667
GRAND TOTAL	7112816	3708409	3404407	514868	267824	247044
Municipalities	7112816	3708409	3404407	514868	267824	247044
Municipal Corporations	10593220	5670191	4923029	827457	434543	392914
Total	17706036	9378600	8327436	1342325	702367	639958

STATEMENT - VIII
DISTRICTWISE COMPARISON
SCHEDULED CASTE V/S TOTAL POPULATION

Districts	Total Population	Total Literacy Rate	SC Population	SC Literacy Rate	% of SC to total Population
Kachchh	1,583,225	59.79	185,932	57.29	11.74
Banas Kantha	2,504,244	50.97	271,484	54.60	10.84
Patan *	1,182,709	60.36	116,879	68.31	9.88
Mahesana	1,837,892	75.22	148,597	79.49	8.09
Sabar Kantha	2,082,531	66.65	173,325	71.82	8.32
Gandhinagar	1,334,455	76.59	115,955	85.90	8.69
Ahmadabad	5,816,519	79.50	620,765	78.31	10.67
Surendranagar	1,515,148	61.61	166,211	66.05	10.97
Rajkot	3,169,881	74.16	244,364	67.59	7.71
Jamnagar	1,904,278	66.48	154,819	60.51	8.13
Porbandar *	536,835	68.62	48,233	63.45	8.98
Junagadh	2,448,173	67.78	235,624	63.67	9.62
Amreli	1,393,918	66.09	115,490	61.78	8.29
Bhavnagar	2,469,630	66.20	142,128	65.80	5.76
Anand *	1,856,872	74.51	98,485	77.77	5.30
Kheda	2,024,216	71.96	106,111	77.02	5.24
Panch Mahals	2,025,277	60.92	92,492	68.22	4.57
Dohad *	1,636,433	45.15	32,884	61.70	2.01
Vadodara	3,641,802	70.76	204,285	77.16	5.61
Narmada *	514,404	59.86	10,038	72.21	1.95
Bharuch	1,370,656	74.41	61,491	78.66	4.49
Surat	4,995,174	74.65	169,324	75.28	3.39
The Dangs	186,729	59.65	921	88.39	0.49
Navsari *	1,229,463	75.83	39,574	85.22	3.22
Valsad	1,410,553	69.15	37,304	84.96	2.64
	50,671,017	69.14	3,592,715	70.50	7.09

STATEMENT-IX

SCHEMEWISE OUTLAYS AND PHYSICAL TARGETS SCHEDULES CASTES SUB PLAN FOR YEAR - 2011-12

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
1	AGRICULTURE AND COOPERATION DEPTT.				
	Agriculture and Allied Activities				
	1.CROP HUSBANDRY				
	1.AGR-4 Promotional Incentives to SC Farmers for agriculture production		input kits	Nos	58922
		3700.01	Green Manure	Ha.	9942
			Manure Pits	Nos.	
			Bio-Fertilizers (packets)	Nos.	530000
			Demo	Nos.	196
			a) Pesticides	Kg/Ltr	8492

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
			b) P.P.Appliances	Nos.	1507
			c) I.P.M.	Nos.	1164
			Bullock	Nos.	244
			Bullock carts	Nos.	46
			Agril. Imple	Nos.	2414
			Pipeline	Nos.	835
			Tarpolin	Nos.	5200
			Vermi compost	Nos.	1120
			Well	Nos.	27
			Krushi kits	Nos.	28147
			Pump Set	Nos.	556
			U.G. Pipeline	Nos.	35

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
			Blasting	Nos.	
			Storage bin	Nos.	23066
			Seed dressing drum	Nos.	3000
			Field Demostration	Nos.	9710
	CROP HUSBANDRY	3700.01			
	2.HORTICULTURE				
	AGR -25 Scheme for horticulture Development programme for scheduled Caste cultivators	1010.00	1.Area covered under fruit crops.	Hect.	
			Area covered under fruit crops (Ha)	Nos	711
			Organic farming (Ha)	Nos	1000
			Power Tiller/ Mini Tractor (No)	Nos	233

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
			Sorting/ Grading implements (No)	Nos	4750
			Plant Protection equipment (No)	Nos.	6222
			Fruit Graft for Border plantation (No)	Nos.	0
			Fruit Nursery (No)	Nos.	5
			Harvesting & Processing machinery (No)	Nos	60
			Input Kits for below poverty line farmers (No)	Nos	25000
				Nos	
	HORTICULTURE	1010.00			
	3.SOIL CONSERVATION				
	2. SLC-2 Scheduled caste Sub Plan Soil conservation works in Scheduled caste Farmers field.	1150.00	Area	Hact.	6894

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	SOIL CONSERVATION	1150.00			
	4.ANIMAL HUSBANDRY				
	1.ANH-2 Veterinary Service & Animal Health Establishment of Vety. Dispensaries	145.85	1.Establishment of Vety.Dispencery.	Nos.	49
	2. ANH-7 Cattle Breeding farms.	112.85	Establishment of I.L.D. centres as per J.K.Trust pattern..	Nos.	100
	3.ANH-8 Supply of milch Animals	75.00	Milk Enhansment Healt package programme.	Nos.	7500
	4. ANH-9 Fodder Development programme	202.50	1. Round whell Chaff Cutter.	Nos.	444
			Hand operated Chaff Cutter.	Nos.	519
			2. Cattle Shed	Nos.	740
			3. Subsidy for cattle feed and fodder minikits for pregnant Animals.	Nos.	3375 6000
			4. Beneficiary	Nos.	11078

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	5 .ANH-12 Intensive Sheep & Goat Dev. Programme	136.00	1. 25 RIR Birds poultry.	Nos.	1800
			2. 100 Birds BroilerUnit	Nos.	150
			3. Goat unit	Nos.	200
	ANIMAL HUSBANDRY	671.60			
	5.DAIRY DEVELOPMENT	340.55	1.bulk Milk coolers	Nos	38
	1. DMS-1.Assistance to dairy Co-operatives for infrastructure development area.		2.Automatik Milk collection centres	Nos	92
			3. Mastitis ditection Kit.	Nos	
	6.BIOGAS	0.38			
	1. National Biogas Dev. programme		bio-gas	Nos	400
	BIOGAS	0.38			

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	7.MINOR IRRIGATION (CO-OP.)				
	1. MNR-10 Financial Assistance to Lift Irrigation Societies.			Society	
	MINOR IRRIGATION (CO-OP.)	0.00			
	8.COOPERATION				
	AGC-1 ,Agricultural Finance Institution Loan		Loan	Bank / Indi.	0
	1. COP-5 Share Capital	3.00	Loan to share holders	Persons.	1500
	COOPERATION	3.00			
	9.FISHERIES				
	FSH-2 Subsidy to Scheduled Caste Fishermen for Fisheries	10.50	Fish Seed Rearing	Beneficiaries	150

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
		5.00	Marketing incentive	Beneficiaries	100
		1.50	Boat net unit	unit (1 unit-3 bene.)	30(90)
		40.00	Training	Nos.	4000
		30.00	Housing	Nos.	60
			pre- processing shad 80% sub.	Nos.	
			pulveriser plant 80% sub.	Nos.	
		15.00	Pakka Road, Street light & solar light facility in sc colony.	Nos.	2
		14.00	Fish colle cum petro Boat & Fish transporting vehicle 75% sub.	Nos.	1 boat 2 vehi
		25.00	100% sub.for fishseed	Nos.	83.00 lakh
		9.00	100% sub.for Spawnseed	Nos.	9.00 lac

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	FISHERIES	857.00			
	AGRICULTURE AND COOPERATION DEPTT.	7732.54			
2	HEALTH & FAMILY WELFARE DEPTT.				
	A. PUBLIC HEALTH				
	HLT -24 'National Tuberculosis control programme		Construction of new DTC , Mahesana	No.	N.F
	HLT-26 National Vector Born Diseases control programme		Anti-Malaria Drugs/insecticides/Larvicide	No	N.F
	HLT-29 Epidemic control programme		Prevention ,control & strengthening of treatment & strengthening of laboratory facilities for Laptospirosis.	.	N.F

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	HLT-30 N.prog. For cont, of Blindness		Grant in aid to Nagara Palikas of state for health. sanitation, chlorination Agent & hygiene.	No.	N.F
	HLT-37 Vaccine Institute		A provision for health problem associated with geriatric age group		N.F
	HLT-38 Health Education		Intra ocular lens		N.F
	HLT-40 School Health programme		Add. Drug supply	No.	N.F
	Public Health	3000.00	Diagnostic & treatment camps in CHCs	No.	N.F
	HLT-31 Strengthening Community Health Centres.		Provision for disposal of solid waste including Bio medical waste	No.	N.F
	HLT-34 Strengthening of Primary Health Centres.		Add. Drug supply	No.	N.F

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	HLT-36 Establishment . & Strengthening . Of Urban Health service		Revenue liabilities of 6 mobile Health care unit	No	N.F
	HLT- 43 Family welfare (State)		Matru vandana	No.	N.F
	Medical Service				
	Total Medical Service	7518.57			N.F.
	Medical Education and Reasearch.				
	Total Medical Education and Reasearch.	6374.33			
	Indian System of Medicine & Homeopathy	1264.80			
	HLT-18 Establishment of Homeopathy Dispensaries.				N.F
	HLT-21 Opening of New Ayurvedic Hospitals expansion of existing Ayurvedic Hospital.				
	HLT-22 Opening of Ayurvedic Dispensaries in Rural Area.				

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	HEALTH & FAMILY WELFARE DEPTT.	18157.70			
3	NARMADA W R W S & KALPSUR DEPTT	23000.00			
	Minor Irrigation				
	A. Water Resources	11500.55	Mis	Hac	
	B.Narmada drip irrigation.	2240.75		Hac	
	WATER SUPPLY				
	. Rural water supply	14818.00	Habitation	Nos.	200
	NARMADA W R W S & KALPSUR .	51559.30			
4	ROADS & BUILDINGS DEPTT				
	Road and bridges	19400.00		Nos.	
	ROADS & BUILDINGS DEPTT	19400.00			

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
5	EDUCATION DEPTT.				
	PRIMARY EDUCATION				
	.Edn-2 Construction of Class rooms	1443.75	class room		
	2.Edn-2 Compund Wall at Primary School		School		
	Edn-3 GIA for Improving Pfy.Facility	290.60			
	Phy.factily-Drinking Water, Electrification		Schools		
	Laboratories		School		
	School Furniture		Class room		
	Edn-4 Supply of Free Text Books	352.46			
	Supply of Free Text Books		Text-Books		
	Work books for Std.3,4				

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	Edn-9 Incentives- Enrollment & Retention	123.74			
	Fin. Asst. for Enrolment Drive		School		
	First Aid Facility at Schools		School		
	"Vidya Laxmi" scheme for Girls		Girls		
	"NIROGI BALAK"				
	Edn 84Computerization Project	8.00	School		
	Edn-114 Sanitationa facility for Girls	150.00	Sanitation		
	Total Primary Education	2368.55			
	Edn-10 District Primary Education Progmme State Aided (Plan)	435.00	Pay & Allowance		
	Edn-68 Sarva Shiksha Abhiyan	5291.00	Students	Numbers	
	Total DPEP	5726.00			
	Edn-12 Gujarat Teachers Training Council of Educational Research & Training Programme (Plan)	100.00			

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	Total GCERT	100.00			
	(4) Saraswati Yatra	18.00			
	(5) Saksar Bharat (CSS)	4.50			
	Total Adult	22.50			
	EDN-18 Regulated growth of non-Govt. secondary schools	1400.00	Students	Numbers	
	EDN-20 Free text book to economically weaker children	120.00	Textbook	Sets	
	EDN-23 State Scholarship to SC/ST talented students	3.65	Scholarships	Students	
	EDN-25 Education through Computer	232.75	Computers	Schools	
	Total Comm. Of Schools	700.00			
	EDN-30 Expansion and Development of Universities.	1000.00	English Language Lab	Students	
	Total University & Higher Edu.	1000.00			
	Total General Education	11673.45			

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	TED-3 Development of Government Polytechnic & Girls Polytechnic	250.00			
	TED-5 Development of Government Engineering Colleges.	500.00			
	TED-22 Construction works of Government Polytechnic (SCP)	237.71			
	TED-23 Construction works of Government Engineering Colleges(SCP)	1049.53			
	Total Technical Education	2037.24			
	MDM-1 Mid day meal scheme for children in public Primary Schools.	1742.50	Nutrition	Students	
	Total MDM	1742.50			
	Total Education	16453.19			
6	FORESTS AND ENVIRONMENT DEPTT.				

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	Forest & wildlife ,Plantation	2400.00	R.D.F.L./F.L.	Hact.	3000
			Model-E	Hact.	300
			Model-E(Ashram shala)	Hact.	200
			Kisan Nursery	lakh seedlings	233
			Fruit Tree	Lakh	0.70
			fruit Tree with Tree Guard	lakh seedlings	0.30
			Medi.Plant	No.Plot	100
			Seeds Dist.	Lakh	400
			Van Kutir	No.	59
			Purskar	No.	46
			Crematoria	No.	339
			Kisan Nursery	No.	210

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
			Solar Cocker	No.	1800
			Smokeless Stov.	No.	4989
			solar fanesh	No.	359
			Com. Musical instr.	No.	10
			Com. cooking iqup.	No.	20
			Medical camps	No.	80
	Total FORESTS	2400.00			
7	SOCIAL WELFARE (Social Defence)				
	Child welfare				
	02. SCW-18 Development Programmes for children	9.08	Juvenile Guidance -2 centre	No of centre	continue

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
			To creation provision for tuition fee and scholarship to destitute residential children	No of children	.
	Welfare of Development of Disabled				
	02 SCW-6 Scholarship to P.H. students.	65.00	scholarship to disabled student	Beneficiaries	1994
	.03 SCW-07 prosthetic Aids /appliances and other relief to disable	26.18	Disable Persons	Beneficiaries	910
	04. SCW-8 Grant in aids for school and institution of disables	115.00	Expenditure of S.T. coupon scheme.	Beneficiaries	8
			interest subsidy under special loan		
			Assistance for construction of house to widow disable women		
	05. SCW-10 Community based Rehabilitation programme.	67.00	Taluka	Beneficiaries	.

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	06. SCW-13 Financial Assistance to Disabled.	275.00	severe disable person	No	5950
	Correntional Services				
	07. SCW-18 Correntional and rehabilitation programme for delinquent and baggers.		Centre for beggary prevention	.	2 continue
	08. Cash Assistance to infirmed aged person (Antoday)		old age person	Beneficiaries	
	9 SCW-34 . Vai Vandana Scheme (National Old Age Pension Scheme)	1823.49	old age person	Beneficiaries	43550
	10 SCW-35 Sankat Mochan Scheme (National Family Benefit Scheme)	120.00	Beneficiaries under family benefit scheme	Beneficiaries	1200
	SOCIAL WELFARE	40073.30			
	2.BACKWARD CLASS WELFARE				
	EDUCATION				

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	BCK-2 Parixitlal Majmudar Pre. SSC Scholarship.		Scholarship	Students	
	BCK-3 Scholarship to S.C. Bright Students in Selected Higher Secondary Schools.		Scholarship	Students	5
	BCK-4 Muni Metraj unclean occpation State Scholarship for Pre. S.S.C. students whose Parents are engaged in Unclean occupation. (50%CSP)		Scholarship	Students	178125
	BCK-5 State Scholarship for post. S.S.C. Girls students not eligible because of income criteria service & Family size.		Scholarship	Students	8815
	BCK-6 Free Cycles to S.C. Boys & Girls studying in Std. VIII (Sarasvati Sadhana Yojana)		Cycle	Students	5000
	BCK-7 Coaching fees. To S.C. students studying in science stream		Tution fee	Students	115
	BCK-8 Coaching fees. To S.C. students studying in General stream		Scholarship	Students	180
	BCK-10 Increase in food bill of Engineering & Medical students.		Food bill	Students	1350

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	BCK-11 Maharaja Sayajirao Gayak Vad M.phil & ph.D. Thesis Scheme.		fellowship	Students	70
	BCK-12 F.A. for study of Equipemwnt of Medical ,Diploma & Enginerig Students.		Scholarship	Students	483
	BCK-13 Scholarship for Student of Technical Professional courses		Scholarship	Trainees	6250
	BCK-14 Scholarship to S.C. students for pilot training.		Scholarship	Students	14
	BCK-15 Loan for higher study in foreign countries.		Lon	Students	100
	BCK-16 Free clothes to children of S.C. whose annual income is up to Rs.15000/-		Uniform	Students	250000
	BCK-17 Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar-sadhu, Dalit-Bava, Turibarot, Tiragar/ Tirbanda,Thori & Matang in Std. I to VII		Scholarship	Students	165000

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	BCK-17 (A) Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar-sadhu, Dalit-Bava, Turibarot, Tiragar/ Tirbanda,Thori & Matang in Std. VIII to X		Scholarship	Students	28000
	BCK-19 Subedar Ramji Ambedkar hostel Scheme.		GIA		551
	BCK-20 GIA for building construction for Boys Hostels.		GIA		2
	BCK-21 GIA for building construction for Girls Hostels.		GIA		2
	BCK-22 Additional coaching centre in GIA & Govt. Hostels.		GIA		0
	BCK-24 Establishment & Develop. of Govt. Hostels for Boys & Girls.		Govt.Hostel	Hostel	43
	BCK-25 Construction of Govt. Hostels for Boys		Govt.Hostel	Hostel	.
	BCK-25(A) Construction of Govt. Hostels *				0
	BCK-26 Construction of Govt. Hostel for Girls Rajkot.		Building	Building	0

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	BCK-27 Shri jugat Ram Dave Ashram Schools Scheme.		Nos	Nos	89
	BCK-28 mamasahab Fadke Ideal Residential Schools. & New residential schools at Anand, Palanpur & Nadiad.		R.S.	Nos	18
	BCK-29 Award of prizes student securing higher rank in public examination of Std. X & XII.		Students	Prizes	5
	BCK-30 Mahatma Gandhi award & Dr. Babasaheb Ambedkar Award & Dalit Sahitya Award ect.		Award	Award	0
	TOTAL -EDUCATION				
	Economic Upliftment				
	BCK-31 F.A. for Manavgarima Yojana in cottage Industries.		Persons	Nos	5000
	BCK- 32 Dr. P.G. Solanki Doctor & Lawyar loan subsidy Scheme.		Loan/subsidy	person	525 for stipend 10 Doctors/43

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
					Lawyers
	BCK-32(A) Loan Assistance to Dr. P.G. Solanki Law/Medical Graduate.		Stipend		1
	BCK-32(B) Loan Assistance to Dr. P.G. Solanki M.S./M.D. students of SC.		Loan/subsidy		127
	BCK-32 (c) F.A. to Dr. P.G. Solanki M.S./M.D. Post Graduates of SC student Surgical Nursing Home Clinic.		Persons	Nos	10
	BCK-33 Tailoring center for women.		Centre	Nos	12
	BCK-34 Setting up and running of training cum production center.				0
	BCK-35 Pre-examination Training centre & shorthand Typing classes for S.C. students.		Trainees	Nos	N.F.
	BCK-35.A Air hostess hospitality & Travel management.		Trainees		300

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	BCK-36 Computer training classes for S.C. students.		Trainees		N.F.
	BCK-36 (A) Airhostess, Travel & Hospi. training classes for S.C. students.				100
	BCK-38 Stipend to Scheduled Castes students for IAS, IPS, courses & allied services .		Stipend	Nos	N.F.
	BCK-39 Dry Hostel for technical courses trainees under apprenticeship I.T.I. & Other professions.(Working Men Hostel)Gandhinagar.		Hostel	Nos	1
	BCK-40 Gujarat Scheduled Caste Development Corporation, Gandhinagar.		Corporation	Corporation	1
	BCK-40 (A) Gujarat Scheduled Caste Development Corporation, Gandhinagar.				0
	BCK-41 Bechar Swami Most B.C. Development Board.		Board	Nos	1
	BCK-42 Gujarat Safai Kamdar Development Corporation.		Corporation	Corporation	1

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	BCK-42 (A) Gujarat Safai Kamdar Development Corporation.				0
	BCK-43 F.A. to small entrepreneurs in Urban areas.		Persons	Nos	25
	BCK-44 F.A. to S.C. Farmers for purchasing of Agricultural land.		Farmers	Nos	7
	Health, Housing and others				
	BCK-47 Free Medical Aid.		Patients	Nos	5000
	BCK-48 Ma Bhimabai Abedkar Balwadi Scheme.		Balwadis	Nos	746
	BCK-49 Construction of of Dr Ambedkar Bhavan				
	BCK-49(A) Maintenance & Development of Dr Ambedkar Bhavan		Bhavan	foundation	12
	BCK- 50 F.A. for Housing on individual basis (Dr. Ambedkar Awas Yojana)		Houses	Nos	12500
	BCK-51 F.A. for Housing in urban areas (Dr. Ambedkar Awas)		Houses	Nos	35

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	BCK-52 F.A. for Housing to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar Sadhu, Dalit Bava, Turibarot, Tiragar / Tirbanda, Thori & Matang		Houses	Nos	2230
	BCK-54 F.A. to encourage of Dr. Savita Ambedkar Intercaste Marriages.		Couples	Nos	300
	BCK- 55 F.A. for Kunvarbainu Mameru to S.C Girls.		Girls	Nos	5700
	BCK-57 Incentive for community marriage Mai Ramabai Ambedkar (Sat Fera Samuhlagana)		Marriage	Nos	200/20
	BCK-58 Social Education camps.		Camps	Nos	100
	BCK- 60 Nagrik Cell.		Cell		N.F.
	BCK-60 (A) Contingency Plan for P.C.R. Act -1955 & Atrocity Act. 1989.		0		.
	BCK-61 Research Unit for S.C.		Unit		0
	BCK-62 Nucleus Budget. Antyesthi. & Karmakand		Persons	Nos	2200

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	BCK-62 (A) Karmakand &N.B				2
	TOTAL HEALTH HOUSING & OTHER				
	Direction & Administration				
	BCK- 63 Staff for scheme of protection of Civil Right Act.1955		staff	staff	Staff
	BCK- 64 Special Court of S.C./S.T. Atrocity Act 1989		Courts	Nos	0
	BCK- 65 Special Pracharak for Valmiki Welfare.		Pracharaks	Nos	52
	BCK- 66 Strengthening of Administration machinery at all level.		Old staff	Nos	Staff
	BCK- 67 Computerisation at all level with information & Techology.		computerization	Nos	.

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	BCK-68 Strengthening of staff for S.C.P.(B.C.W.O)		Old staff	Nos	Staff
	BCK- 69 Purchase & Hiring of vehicles.		Vehicle	Nos	4
	BCK- 70 Evaluation, Planning & Monitoring cell/Survey.		Cell	Nos	1
	POVERTY ALLEVIATION PROGRAMME				
	BCK-71 Parixitlal Majmudar Pre. S.S.C. Scholarship (PAP)		Students	Nos	200000
	BCK- 72 Subedar Ramji Ambedkar Hostel For Std.XI to XII .		GIA	Nos	
	BCK- 73 F.A. to small entrepreneurs in urban areas		Loan /sub.	Nos	12
	BCK- 74 Free Medical aid.		Patients	Nos	2000
	Total				
	BCK- 75 Rehabilitation of Scavengers.(G.S.K.D. Corp)		Rehabilitation	Nos	2250

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
		40073.30			
8	WOMEN & CHILD DEVELOPMENT				
	WOMEN'S WELFARE				
	SCW-25 Financial Assistance to Destitute Widows		Widow Assistance	Beneficiaries	
	WOMEN'S WELFARE				
	NUTRITION				
	Nutrition Programme	7149.68	Beneficiaries	Lakhs	
	NUTRITION	7149.68			
	WOMEN & CHILD DEVELOPMENT	7149.68			
9	INDUSTRIES AND MINES DEPTT.				
	LARGE & MIDUM INDUSTRIES				

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	1. IND-4 Assistance to Institutes for Industrial Development	16.50	Trainees	Nos	300
	2. OIN-22 Industrial Self Employment in rural & Backward Areas	10.00			
	COTTAGE INDUSTRIES				
	1. IND-11 Administration & Supervision.	16.90	State Scheme	Beneficiaries	0
	2. IND-12 Thrift fund scheme for Handloom weavers.	465.45	so.indv	Beneficiaries	6000
	3. IND-13 Intensive Development of Handloom.	300.00	inst.	Beneficiaries	1300
	4. IND-18 Handicraft Development Corporation	65.00		Beneficiaries	2500
	6. IND-20 Carpet Industries.	35.00		Beneficiaries	200
	7. IND-21 Khadi & Village Industries.	415.00		Beneficiaries	8500
	8. IND-22 F.A. to Industrial Cooperative.	39.00		Beneficiaries	800
	9. IND-23 INDEXT-C	125.00		Beneficiaries	250
	10. IND-25 Gramodyog Vikas Kendra	55.00		Beneficiaries	100

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	11. IND-26 G.R.I.M.C.O	5.50		Beneficiaries	400
	12. IND-28 Village Tannery & Flaying Centre.	1.00		Beneficiaries	25
	13. IND-29 Training cum production Centers.	108.99		Beneficiaries	800
	14. IND-30 Rural Technology Institute.	600.00		Beneficiaries	4400
	15. IND-31 Incentive Scheme of Educated unemployment for providing Financial Assistance for self employment.	990.00		Beneficiaries	16000
	16.IND-32 Cluster Dev.Scheme	50.00			50
	17 IND-33 Vajpayee Yojana/Bankable.	605.00		Beneficiaries	5125
	18. IND-35 Poverty Alleviation (Leather)	30.00		Beneficiaries	100
	COTTAGE INDUSTRIES	3906.84			
	Geology & Mining	16.50			
	DGPS	3.50		Trainee	100

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	INDUSTRIES AND MINES	3926.84			
10	URBAN DEVELOPMENT & URBAN HOUSING DEPTT.				
	1. UDP- 11 Environmental improvement of Urban slums. (EIUS)	20900.00	Development works	projects	50
	2.UDP- 15 12th Finance Commission Grant		Development works	projects	2
	3. UDP-19 Integrted Housing and Sium Development Programme				
	4.UDP-14 Swarn Jayanti Shaheri Rojgar Yojana- State share		Employment Generation	Trainees	500
	5.UDP-13 State subsidy in Swarn Jayanti Shaheri Rojgar Yojana.		Employment Generation	Beneficiaries	300
	6. UDP-5 Nirmal Urban		sanitation	Individual Toilet	5000
	7. UDP-04 Vajpayee Nagar Vikas Yojana.		Development works	projects	40
	8. UDP-17 Scheme for Jawaharlal Nehru National Urban Mission				

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	9. HSG -05 Economically Weaker Section Housing Scheme				
	10. UDP-25 Entertainment Tax on ULBs				
	URBAN DEVELOPMENT	20900.00			
11	PANCHAYAT, RURAL HOUSING & R.D.Deptt.				
	A. Panchayat				
		2980.00			
	RURAL HOUSING				
	1. HSG-1 Sardar Patel Awas Yojana			Houses	6444
	2. HSG-3 Land Acquisition and civil infrastructure			Houses	16
	COMMUNITY DEVELOPMENT.				

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	1. CDP-4 Sarvodya Yojana.		Main.of Centres	0	N.F.
	2. CDP-7 12th Finance commission .		N.F.	Nos of works	N.F.
	3. CDP-10 Panchvati		N.F.	N.F.	
	4. CDP-15 Nirmal Gujarat		GP/TP/VP	Nos	N.F.
	GRAM MITRA		Gram Mitra	No	N.F.
	Total				
	B. Rural Development				
	HOUSING (RURAL)				
	1.SWARNA JAYANTI GRAM SWAROJGAR YOJANA (SJGSY)	3238.56	No of families (swarozgaries)	Nos.	
	2.INDIRA AWAS YOJANA (IAY)	2250.00	Awass	Nos.	18000
	3.DRAUGHT PRONE AREA PROGRAMME				
	4DESERT DEVELOPMENT PROGRAMME (SANDAY ARID)				

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	5.DESERT DEVELOPMENT PROGRAMME (SANDAY ARID)				
	6.IWDP				
	7.Special Employment programme				
	8.GOKUL GRAM YOJANA				
	9.STATE SUPPLIMENT PROGRAMME				
	10.NREGS		Employment (no of mandays)	in lakhs	
	11.RURAL SANITATION		HHLBPL	Nos.	
	12.NIRMAL GUJARAT				
	13.AAM ADMI BIMA YOJANA	100.00	House hold		

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	Total Rural Development				
	PANCHAYAT, RURAL HOUSING & R.D.Deptt.	8568.56			
12	SPORTS YOUTH SERVICES & CA Deptt.				
	1. Commissioner of Y.&C.A		Sports Scholarship to women		
	2.Sport Auturity Gujarat	67.27	Establishment of Taluka Centre for Sports and Yoga in Scheduled Cast Area.	Taluka	
	3.Director of Library	170.00	Organising seminars in 25 talukas for creating awareness and interest in Scheduled Cast population	Taluka	
			Intensive Coaching Camp in Scheduled Cast Area during vacation (2 camp)	camp	
			Yoga Training camp for Scheduled	camp-16	

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
			Caste		
			scheme of Scheduled caste (Turi-Barot) Artists	32	640
			scheme of Scheduled caste Artists (Drama & Folk Dance)	20	200
	SPORTS YOUTH SERVICES & CA Deptt.	237.27			
13	GENERAL ADMINISTRATION DEPARTMENT				
	DECENTRALISED DISTRICT PLANNING	2983.00			Physical Target is not fixed for this programme
	GENERAL ADMINISTRATION DEPARTMENT	2983.00			
14	ENERGY & PETROCHEMICALS				

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	ENERGY POWER				
	Subsidy to GUVNL for Electrification of scheduled Caste basties under SCSP	500.00		Nos.	1000
	ENERGY & PETROCHEMICALS	500.00			
15	LABOUR AND EMPLOYMENT				
	2230 - Labour & Employment				
	EMP-1 Craftsman Training Scheme	2000.00	Seats	seats	1792
				No	
	EMP-6 : EMPLOYMENT SERVICES & EXTANTION SCHEME		Coaching- Cum -Guidance centre for SC candidates	No	
	TOTAL	2000.00			

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	LBR-16 SOCIAL SECURITY FUND.	400.00	Medical assistance in case of death and permanent disability due to accident.	Nos.	Coverage of all unorganised sc workers
	SCHEME FOR UNORGANISED				
		400.00			
	LABOUR AND EMPLOYMENT	2400.00			
16	HOME DEPTT.				
	Prohibition	10.00			
	Police Training		Pre recruitment police training to the youth of Scheduled Caste	.	.
	HOME DEPTT.	10.00			
17	REVENUE DEPTT.				
	1. LND-3 Financial Assistance to the allottees of Surplus Land	5068.08	Beneficiaries		Not fixed

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	A.L.C. Act, 1972.				
	LAND REFORMS	5068.08			
18	INFORMATION AND BROADCASTING DEPTT.				
	PUB-1 Utilisation of Publicity	385.00	publications		
			Display Advertisement		
			Hoardings		
			Traditional Media programme		
	PUB-2 Electronic Media & Rural Broadcasting		T.V. Documentary		
	UTILISATION OF PUBLIC MEDIA	385.00			
19	FOOD & CIVIL SUPPLY DEPARTMENT				
	Civil Supply	500.00			

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2011-12			2011-12
1	2	3	5	6	7
	FOOD & CIVIL SUPPLY DEPARTMENT	500.00			
	Total	208404.46			