

**DIRECTORATE OF
DEVELOPING CASTE WELFARE DEPT.
G.S., GANDHINAGAR.**

GROUPWISE SUMMARY STATEMENT OF PLAN / NON PLAN / PAP

March-11

[Rs. in lakhs]

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	9
1	PLAN SCHEME	SEBC	23859.89	24014.51	24015.66	100.65	100.00			
		EBC	1395.00	1478.94	1477.69	105.93	99.92			
		MINO.	1153.00	1467.67	1467.58	127.28	99.99			
		NT/DNT	2150.00	1864.40	1864.26	86.71	99.99			
		TOTAL	28557.89	28825.52	28825.19	100.94	100.00			
	C . S . P	SEBC	456.60	456.60	456.58	100.00	100.00			
		TOTAL (PLAN + CSP)	24316.49	24471.11	24472.24	100.64	100.00			
	OTHER DEPTS. (PLAN)	EBC	1395.00	1478.94	1477.69	105.93	99.92			
		MINO.	1153.00	1467.67	1467.58	127.28	99.99			
		NT/DNT	2150.00	1864.40	1864.26	86.71	99.99			
		TOTAL	29014.49	29282.12	29281.77	100.92	100.00			
	TOTAL PLAN		1985.51	635.70	635.47	32.01	99.96			
			31000.00	29917.82	29917.24	96.51	100.00			
	UNDISBURSED AMOUNT SURRENDERED				0.04					
	2	NON PLAN SCHEME	TOTAL	31000.00	29917.86	29917.24	96.51	100.00		
SEBC			1847.20	1968.35	1968.20	106.55	99.99			
EBC			8.70	13.17	13.17	151.38	100.00			
MINO.			159.00	282.75	282.74	177.82	100.00			
TOTAL			2014.90	2264.27	2264.11	112.37	99.99			
POVERTY ALLEVIATION SCHEME (N-PLAN)		SEBC								
		MINO.								
C . S . P		TOTAL								
		SEBC	1278.00	1255.20	1255.25	98.22	100.00			
		MINO.	470.00	644.68	644.62	137.15	99.99			
TOTAL (NON-PLAN + C.S.P)		TOTAL	1748.00	1899.88	1899.87	108.69	100.00			
		SEBC	3125.20	3223.55	3223.45	103.14	100.00			
		EBC	478.70	657.85	657.79	137.41	99.99			
		MINO.	159.00	282.75	282.74	177.82	100.00			
OTHER DEPTS.(NON PLAN)		NT/DNT	3762.90	4164.15	4163.98	110.66	100.00			
	TOTAL	997.38	635.33	635.33	63.70	100.00				
	TOTAL NON-PLAN	4760.28	4799.48	4799.31	100.82	100.00				
UNDISBURSED BALANCE WITH H.O.										
		TOTAL	4760.28	4799.48	4799.31	100.82	100.00			
3	TOTAL C . S . P (PLAN + NON-PLAN)	SEBC	1734.60	1711.80	1711.83	98.69	100.00			
		MINO.	470.00	644.68	644.62	137.15	99.99			
		TOTAL	2204.60	2356.48	2356.45	106.89	100.00			
	GRAND TOTAL	SEBC	30424.58	28965.69	28966.49	95.21	100.00			
		EBC	1395.00	1478.94	1477.69	105.93	99.92			
		MINO.	1631.70	2125.52	2125.37	130.25	99.99			
		NT/DNT	2309.00	2147.15	2147.00	92.98	99.99			
		TOTAL	35760.28	34717.30	34716.55	97.08	100.00			
UNDISBURSED BALANCE WITH H.O.				0.04						
		TOTAL	35760.28	34717.34	34716.55	97.08	100.00			

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	9
1	EDUCATION (With Csp plan)	SEBC	16016.09	16686.04	16686.00	104.18	100.00			
		EBC	1070.00	964.91	964.79	90.17	99.99			
		MINO.	806.00	803.83	803.78	99.72	99.99			
		NT/DNT	836.45	837.82	837.71	100.15	99.99			
		TOTAL	18728.54	19292.60	19292.28	103.01	100.00			
2	ECONOMIC UPLIFTMENT	SEBC	1518.50	1576.54	1576.67	103.83	100.01			
		EBC	50.00	49.23	49.12	98.24	99.78			
		MINO.	344.00	662.75	662.72	192.65	100.00			
		NT/DNT	48.00	46.41	46.40	96.67	99.98			
		TOTAL	1960.50	2334.93	2334.91	119.10	100.00			
3	HEALTH HOUSING & OTHER SCHEME	SEBC	6322.00	5798.59	5799.58	91.74	100.02			
		EBC	275.00	464.80	463.78	168.65	99.78			
		MINO.								
		NT/DNT	1265.55	980.17	980.15	77.45	100.00			
		TOTAL	7862.55	7243.56	7243.51	92.13	100.00			
4	DIRECTION & ADMINISTRATION	SEBC	459.90	409.94	409.99	89.15	100.01			
		MINO.	3.00	1.09	1.08	36.00	99.08			
		TOTAL	462.90	411.03	411.07	88.80	100.01			
	OTHER DEPTS.	SEBC	1985.51	635.70	635.47	32.01	99.96			
	GRAND TOTAL	SEBC	24316.49	24471.11	24472.24	100.64	100.00			
		EBC	1395.00	1478.94	1477.69	105.93	99.92			
		MINO.	1153.00	1467.67	1467.58	127.28	99.99			
		NT/DNT	2150.00	1864.40	1864.26	86.71	99.99			
		TOTAL	31000.00	29917.82	29917.24	96.51	100.00			
	UNDISBURSED BALANCE WITH H.O.			0.04						
	TOTAL		31000.00	29917.86	29917.24	96.51	100.00			

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	9
1	EDUCATION	SEBC	2600.54	2625.59	2625.49	100.96	100.00			
		EBC								
		MINO.	470.00	644.68	644.62	137.15	99.99			
		NT/DNT	157.00	280.89	280.88	178.90	100.00			
	TOTAL		3227.54	3551.16	3550.99	110.02	100.00			
2	ECONOMIC UPLIFTMENT	SEBC	13.50	13.50	13.50	100.00	100.00			
		MINO.								
		NT/DNT	2.00	1.86	1.86	93.00	100.00			
	TOTAL		15.50	15.36	15.36	99.10	100.00			
3	HEALTH HOUSING & OTHER SCHEME	SEBC								
		MINO.								
		NT/DNT								
	TOTAL									
4	DIRECTION & ADMINISTRATION	SEBC	511.16	584.46	584.46	114.34	100.00			
		MINO.	8.70	13.17	13.17	151.38	100.00			
		TOTAL		519.86	597.63	597.63	114.96	100.00		
	TOTAL		3125.20	3223.55	3223.45	103.14	100.00			
	EBC									
	MINO.		478.70	657.85	657.79	137.41	99.99			
	NT/DNT		159.00	282.75	282.74	177.82	100.00			
	Total		3762.90	4164.15	4163.98	110.66	100.00			
	OTHER DEPTS.		997.38	635.33	635.33	63.70	100.00			
	GRAND TOTAL		4760.28	4799.48	4799.31	100.82	100.00			
	UNDISBURSED BALANCE WITH H.O.									
	TOTAL		4760.28	4799.48	4799.31	100.82	100.00			

**SCHEMEWISE PROGRESS
(PLAN SCHEME)**

March-11

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	9
EDUCATION										
1	BCK-76 MERIT SCHOLARSHIP FOR PRE.S.S.C. STUDENTS	SEBC EBC MINO TOTAL	1975.00 320.00 230.00 2525.00	2066.28 316.08 234.28 2616.64	2066.28 316.07 234.27 2616.62	104.62 98.77 101.86 103.63	100.00 100.00 100.00 100.00	1975000 320001 230001 2525002	stud.	1818792 272181 232973 2323946
2	BCK-77: SCHOLARSHIP TO SEBC STUDENT STD. I TO IV	SEBC	1575.00	1474.65	1474.64	93.63	100.00	1810346	stud.	1683028
3	BCK-78 STATE SCHOLARSHIP FOR POST SSC GIRLS STUDENTS NOT ELLIGIBLE BECAUSE OF INCOME CRITERIA	SEBC	1125.00	1319.00	1318.99	117.24	100.00	112501	stud.	120437
4	BCK-79 INCREASING FOOD BILL FOR MEDICAL AND ENGG.	SEBC	18.00	28.00	28.00	155.56	100.00	301	stud.	595
5	BCK-80 F.A. FOR PURCHASE OF MEDICAL AND ENGG. INSTRUMENTS	SEBC	25.00	37.13	37.13	148.52	100.00	833	stud.	1173
6	BCK-81 SCHOLARSHIP FOR POST S.S.C. STUDENTS (OTHER THAN SC/ST) LIKE NT-DNT & SEBC STUDENTS	SEBC	410.00	533.04	533.01	130.00	99.99	41001	stud.	36761
7	BCK-82 SCHOLARSHIP FOR STUDENTS STUDYING IN HIGHER SECONDARY STD. I.E. XI & XII	SEBC EBC MINO TOTAL	365.00 90.00 30.00 485.00	379.85 80.09 27.71 487.65	379.83 80.09 27.70 487.62	104.06 88.99 92.33 100.54	99.99 100.00 99.96 99.99	56590 20000 6667 83257	stud.	58430 18139 6620 83189
8	BCK-83 SCHOLARSHIP FOR STUDENTS TECHNICAL AND PROFESSIONAL COURSES	SEBC EBC MINO TOTAL	325.00 20.00 5.00 350.00	367.29 11.66 3.22 382.17	367.27 11.64 3.22 382.13	113.01 58.20 64.40 109.18	99.99 99.83 100.00 99.99	16251 2001 501 18753	stud.	18272 1115 257 19644
9	BCK-84 SCHOLARSHIP TO B.C STUDENTS FOR PILOT TRAINING.	SEBC	150.00	67.50	67.50	45.00	100.00		Pilot	5

SCHEMewise PROGRESS

March-11

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	9
10	BCK-85 FREE BOOKS & CLOTHES TO CHILDREN OF SC/ST NT-DNT LANDLESS LAB-OURERS WHOSE PARENTS ANNUAL INCOME IS RS. 15000/- & SEBC	SEBC EBC MINO. TOTAL	3875.00 540.00 540.00 4955.00	3731.14 495.24 537.87 4764.25	3731.14 495.26 537.84 4764.24	96.29 91.71 99.60 96.15	100.00 100.00 99.99 100.00	2583334 360000 360001 3303335	stud.	2487427 330173 358560 3176160
11	BCK-87 BOOK BANK FOR STUDENTS MEDICAL & ENGG. COLLEGES	SEBC	3.00	1.20	1.20	40.00	100.00		stud.	
12	BCK-88 GIA TO BACKWARD CLASS HOSTELS INCLUDING GENERAL (COSMOPOLITAN) HOSTELS & ELECTRIFI.	SEBC MINO. TOTAL	1500.00 1.00 1501.00	1540.02 0.75 1540.77	1540.02 0.75 1540.77	102.67 75.00 102.65	100.00 100.00 100.00	709 1 710		597 597
13	BCK-89 GIA FOR BUILDING CONSTRUCTION OF B.C. BOYS HOSTELS	SEBC	20.00	6.00	6.00	30.00	100.00			6
14	BCK-90 GIA FOR BUILDING CONSTRUCTION OF B.C. GIRLS HOSTELS	SEBC	10.00	4.00	4.00	40.00	100.00			
15	BCK-91 ESTABLISHMENT & DEVELOPMENT OF GOVT. HOSTEL FOR BOYS & GIRLS	SEBC	625.00	680.27	680.27	108.84	100.00	63 Old Contd.		63
18	BCK-94 ASHRAM SCHOOLS	SEBC	1636.00	2260.00	2259.98	138.14	100.00	171		134
19	BCK-95 RESIDENTIAL SCHOOLS FOR TALENTED STUDENTS	SEBC	608.70	700.25	700.24	115.04	100.00	29 maintained		28
21	BCK-96 AWARD OF PRIZES TO STUDENTS SECURING HIGHER RANK IN PUBLIC EXAMS OF STD. X & XII	SEBC	3.00	1.50	1.50	50.00	100.00			0
22	BCK-97 FREE CYCLES TO SEBC GIRLS STUDENTS IN STD. VIII.	SEBC EBC TOTAL	700.00 100.00 800.00	537.75 61.84 599.59	537.86 61.73 599.59	76.84 61.73 74.95	100.02 99.82 100.00	58552 5000 63552		23623 2716 26339
23	BCK-98 FELLOSHIP TO M.PHIL & P.hd.	SEBC	25.00	27.64	27.64	110.56	100.00	1		101
24	BCK-99 LOAN FOR HIGHER STUDIES IN FOREIGN COUNTRIES.	SEBC	300.00	322.50	322.50	107.50	100.00	1	stud.	53
25	BCK-301 F.A. FOR TRAINING OF AIR HOSTESS	SEBC	140.00	13.89	13.88	9.91	99.93		Student	
26	BCK-131 RESIDENTIAL SCHOOL FOR AGARIYA COMMUNITIES	SEBC	145.79	130.54	130.54	89.54	100.00			5
	TOTAL: EDUCATION :	SEBC EBC MINO. TOTAL	15559.49 1070.00 806.00 17435.49	16229.44 964.91 803.83 17998.18	16229.42 964.79 803.78 17997.99	104.31 90.17 99.72 103.23	100.00 99.99 99.99 100.00	6655684 707002 597171 7959857		6249525 624324 598410 7472259

SCHEMewise PROGRESS

March-11

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	9
	<u>ECONOMIC UPLIFTMENT</u>									
27	BCK-100 F.A FOR SELF EMPLOY- MENT IN COTTAGE IND- USTRIES,TRADITIONAL OCCUPATION MANAV GARIMA (TOOLS KIT)	SEBC EBC MINO. TOTAL	150.00 44.00 53.00 247.00	150.00 44.00 53.00 247.00	150.00 44.00 53.00 247.00	100.00 100.00 100.00 100.00	100.00 100.00 100.00 100.00	5000 1467 1767 8233	Persons	5000 1467 1767 8233
28	BCK-100 BANKABLE SUBSIDY	SEBC EBC MINO. TOTAL	550.00 6.00 7.00 563.00	623.20 5.23 4.21 632.64	623.33 5.12 4.18 632.63	113.33 85.33 59.71 112.37	100.02 97.90 99.29 100.00	5500 200 234 5934	Persons	7305 165 141 7611
29	BCK-101 - A F.A. HERITAGE ARTISAN	SEBC	15.00	9.05	9.05	60.33	100.00	301	Persons	179
30	BCK-102 F.A.AUTHORS / POETS FOR THEIR PUBLICATION	SEBC	2.00	0.20	0.20	10.00	100.00	1		2
31	BCK-103 (LOAN+SAHAY) TO LAW AND MEDICAL GRADUATES	SEBC SEBC	4.00 8.00	1.35 2.04	1.49 1.90	37.25 23.75	110.37 93.14	1 1	Doctors Lawyers	27 23
32	BCK-104 TAILORING CENTRE FOR WOMEN.	SEBC MINO. TOTAL	55.00 1.00 56.00	61.28 0.47 61.75	61.28 0.47 61.75	111.42 47.00 110.27	100.00 100.00 100.00	20 maintained		42 6 48
33	BCK-105 PRE-EXAMINATION TRAIN- ING CENTRE AND SHORT HAND TRAINING CLASSES.	SEBC	2.00	1.42	1.42	71.00	100.00	2		1
34	BCK-106 F.A. TO B.C. STUDENTS FOR COMPUTER TRAINING	SEBC	41.00	41.00	41.00	100.00	100.00		Students	
35	BCK-107 STIPEND TO B.C.STUD- ENT FOR I.A.S./I.P.S. AND ALLIED SERVICES	SEBC	1.00						Students	

SCHEMewise PROGRESS

March-11

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									(Unit)	
1	2	3	4	5	6	7	8	9	10	9
36	BCK-108 (2225) SEBC Corp. Admin Grant	SEBC	50.00	50.00	50.00	100.00	100.00	4		
37	BCK-- 285 GOP. NIGAM Admin Grant (2225)	SEBC	40.00	40.00	40.00	100.00	100.00			
38	BCK-296 (2225) Guj.Takore & Koli vikas nigam- Admin Grant	SEBC	47.00	47.00	47.00	100.00	100.00			
39	BCK-294 (4225) Reinvestment in Gopalak Cooperative	SEBC	2.00							
40	BCK-295 (4225) Share Capital-SEBC Nigam	SEBC	75.00	75.00	75.00	100.00	100.00			
41	BCK-292 Guj.Takore & 4225 Koli vikas nigam- Share Capital	SEBC	75.00	75.00	75.00	100.00	100.00			
	TOTAL		289.00	287.00	287.00	99.31	100.00			
42	BCK-108 -Mino. Nigam Admin. Grant (2225)	MINO.	100.00	80.00	80.00	80.00	100.00			
43	BCK-293 -(4225) Mino. Nigam Share Capital (NMFDC)	MINO.	35.00	472.07	472.07	1348.77	100.00			
	TOTAL		135.00	552.07	552.07	408.94	100.00			
44	BCK-108 C-Loan to Guj. Takore & Koli Vikas Nigam - 6225(Nbcfdc)	SEBC	50.00	50.00	50.00	100.00	100.00			
45	BCK-109 (4225) Guj Min., Fin. & Dev. Corpn. Share Capital (GMFDC)	MINO.	1.00							
46	BCK-110-B (6225) Guj Min.,Fin. & Dev. Corpn. Matching Share	MINO.	145.00	50.00	50.00	34.48	100.00			
47	BCK-111 (4225) Share Capital to Gopalak Corpn	SEBC	75.00	75.00	75.00	100.00	100.00			
48	BCK-112 F.A TO SMALL ENTER- PRENURES IN URBAN AREAS	SEBC	1.50						Persons	
49	BCK-113 (6225) Loan to Guj. B.C. Corpn Matching Share in NBCFDC	SEBC	200.00	200.00	200.00	100.00	100.00			
50	BCK-297 - (6225) Loan to Guj. Gop. Dev. Corpn Matching Share in NBCFDC	SEBC	75.00	75.00	75.00	100.00	100.00			
51	BCK-132 F.A. TO COTTAGE INDUSTRIES	MINO	1.00							
52	BCK-133 F.A.TO B.C. ARTISANS AT APPROVED WOESHOP	MINO	1.00	3.00	3.00	300.00	100.00			
	TOTAL :ECONOMIC UPLIFTMENT	SEBC	1518.50	1576.54	1576.67	103.83	100.01	10830		12579
		EBC	50.00	49.23	49.12	98.24	99.78	1667		1632
		MINO.	344.00	662.75	662.72	192.65	100.00	2001		1914
		TOTAL	1912.50	2288.52	2288.51	119.66	100.00	14498		16124

SCHEMEWISE PROGRESS

March-11

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	9
HEALTH, HOUSING & OTHER SCHEMES										
53	BCK-116 FREE MEDICAL AID	SEBC	155.00	207.34	208.34	134.41	100.48	5364		9055
		EBC	45.00	96.15	95.15	211.44	98.96	1557		4001
		TOTAL	200.00	303.49	303.49	151.75	100.00	6921		13056
54	BCK-298 F.A. TO HOUSING ON INDIVIDUAL BASIS	SEBC	5327.75	4880.11	4879.89	91.59	100.00	12726	Persons	19043
		EBC	175.00	325.10	325.09	185.77	100.00	403	Persons	1252
		TOTAL	5502.75	5205.21	5204.98	94.59	100.00	13129		20295
55	BCK-298 A (widow) FINANCIAL ASSISTANCE TO WIDOWS FOR HOUSING	SEBC	172.25	172.25	172.46	100.12	100.12		Widow	714
56	BCK-121 SOCIAL EDUCATION CAMP.	SEBC	115.00	11.10	11.10	9.65	100.00	101	Camps	72
57	BCK-122 SPECIAL PLAN FOR SEBC	SEBC	270.00	270.00	270.00	100.00	100.00	135	Talukas	135
58	BCK- 290 (123) F.A. FOR MAMERU / MANGALSUTRA	SEBC	225.00	204.20	204.20	90.76	100.00	4501	girls	4063
		EBC	55.00	43.55	43.54	79.16	99.98	1101	girls	865
		TOTAL	280.00	247.75	247.74	88.48	100.00	5602		4928
59	BCK-125 SATH FERA SAMUH LAGAN	SEBC	55.00	53.59	53.59	97.44	100.00		Couples	961
60	BCK-125 - A RAVISHANKAR MAHARAJ AWARD TO PERSON FOR SEBC WELFARE	SEBC	1.00						Person	
61	BCK-125 - C NALANDA AWARD TO NGO FOR WELFARE ACTIVITIES OF SEBC	SEBC	1.00						NGO	
TOTAL : HEALTH, HOUSING & OTHER, SCHEMES		SEBC	6322.00	5798.59	5799.58	91.74	100.02	22827		34043
		EBC	275.00	464.80	463.78	168.65	99.78	3061		6118
		TOTAL	6597.00	6263.39	6263.36	94.94	100.00	25888		40161

March-11

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	9
	DIRECTION & ADMINISTRATION									
62	BCK-126 F.A. TO VOLUNTARY AGENCIES PROPAGANDA	SEBC	1.90	1.94	1.94	102.11	100.00	65	Pracharak	64
63	BCK-127 (Bck- 291 Mino) STRENGTHENING OF ADMINISTRATIVE MACH- INERY AT ALL LEVEL	SEBC MINO. TOTAL	458.00 3.00 461.00	408.00 1.09 409.09	408.05 1.08 409.13	89.09 36.00 88.75	100.01 99.08 100.01	1		44 0 44
	TOTAL : DIRECTION & ADMINISTRATION	SEBC MINO. TOTAL	459.90 3.00 462.90	409.94 1.09 411.03	409.99 1.08 411.07	89.15 36.00 88.80	100.01 99.08 100.01			108 0 108
	GRAND TOTAL	SEBC EBC MINO. TOTAL	23859.89 1395.00 1153.00 26407.89	24014.51 1478.94 1467.67 26961.12	24015.66 1477.69 1467.58 26960.93	100.65 105.93 127.28 102.09	100.00 99.92 99.99 100.00	6689341 711730 599172 8000243		6296255 632074 600324 7528652

OTHER DEPARTMENTS (PLAN & NON-PLAN)

March-11

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	9
	(PLAN)									
	<u>ECONOMIC UPLIFTMENT</u>									
1	BCK-286 : OBC Punch	SEBC	44.00	35.65	35.42	80.50	99.35			
2	BCK-115: SETTING UP AND RUNNING OF TRAINING CUM PROD- DUCTION CENTRE.	SEBC	5.00	6.62	6.62	132.40	100.00			
	TOTAL		49.00	42.27	42.04	85.80	99.46			
	<u>DIRECTION & ADMIN</u>									
3	BCK-128 B: INFORMATION TECHNOLOGY	SEBC	35.00	0.00	0.00	0.00	0.00	2251	head	0.00
	<u>EDUCATION</u>									
	<u>ROADS & BUILDINGS</u>									
4	BCK-92: CONSTRUCTION OF GOVT. HOSTELS FOR BOYS	SEBC	500.00	186.70	186.70	37.34	100.00	7,	HOSTELS	4
5	BCK-93: CONSTRUCTION OF GOVT. HOSTELS FOR GIRLS	SEBC	320.00	94.16	94.16	29.43	100.00	3	hostels	3
6	BCK-95: RESIDENTIAL SCHOOLS FOR TALENTED STUDENTS	SEBC	896.30	312.57	312.57	34.87	100.00	Old to be maintd		
7	BCK-95 - A: REFRESHING OF GOVT. BUILDING FOR O.B.C.	SEBC	50.00							
8	BCK-131 : RESI. SCHOOLS FOR AGARIA STUDENTS	SEBC	135.21			0.00	0.00			
	R & B TOTAL	SEBC	1901.51	593.43	593.43	31.21	100.00			
	TOTAL OF OTHER DEPT. (PLAN)		1985.51	635.70	635.47	32.01	99.96			
	NON PLAN									
9	BCK-92: CONSTRUCTION OF GOVT. HOSTELS FOR BOYS	SEBC	390.00	170.66	170.66	43.76	100.00			
10	BCK-93: CONSTRUCTION OF GOVT. HOSTELS FOR GIRLS	SEBC	250.00	77.29	77.29	30.92	100.00			
	TOTAL OF OTHER DEPT. (N.PLAN)		640.00	247.95	247.95	38.74	100.00			
	(NON-PLAN)									
	<u>ECONOMIC UPLIFTMENT</u>									
11	BCK-115 TRAINING CUM PRODUCTION CENTRE. (TCPC)	SEBC	330.20	360.20	360.20	109.09	100.00			
12	BCK-30 : T.C.P.C	NTDNT	7.99	7.99	7.99	100.00	100.00			
	TCPC TOTAL		338.19	368.19	368.19	108.87	100.00			
13	BCK-286 O.B.C. PANCH	SEBC	19.19	19.19	19.19	100.00	100.00			
0	TOTAL OF OTHER DEPT NON-PLAN		997.38	635.33	635.33	63.70	100.00			
	TOTAL OF OTHER DEPTS PLAN & NON-PLAN		2982.89	1271.03	1270.80	42.60	99.98			

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
								9	(Unit) 10	
1	2	3	4	5	6	7	8	9	10	9
1	BCK-76 MERIT SCHOLARSHIP	SEBC EBC MINO TOTAL								
2	BCK-78 MERIT SCHOLARSHIP FOR POST-SSC GIRL STUDENTS	SEBC								
3	BCK-81 MERIT SCHOLARSHIP FOR POST-S.S.C.STUDENTS	SEBC								
4	BCK-82 SCHOLARSHIP FOR STUDENTS STUDYING IN HIGHER SECONDARY	SEBC EBC MINO TOTAL								
5	BCK-83 SCHOLARSHIP FOR STUDENTS FOR TECHNICAL & PROF. COURSES.	SEBC EBC MINO TOTAL								
6	BCK-85 FREE BOOKS & CLOTHES.	SEBC								
7	BCK-86 SPECIAL INCENTIVE SCHOLARSHIP	SEBC								
8	BCK-88 GRANT IN AID HOSTELS	SEBC MINO TOTAL	545.65	534.82	534.67	97.99	99.97			536 0
9	BCK-91 GOVT. HOSTELS	SEBC csp	10.26	10.24	10.24	100.00	100.00			12
10	BCK-94 ASHRAM SCHOOLS	SEBC	621.00	680.10	680.10	109.52	100.00			178
11	BCK-95 RESIDENTIAL SCHOOLS	SEBC	145.63	145.23	145.23	99.73	100.00			21
	TOTAL OF EDUCATION	SEBC EBC MINO TOTAL	1322.54	1370.39	1370.24	103.61	99.99	0		747
		TOTAL	1322.54	1370.39	1370.24	103.61	99.99	0		747

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	9
	ECONOMIC UPLIFTMENT									
12	BCK-104 TAILORING CENTRE FOR WOMEN.	SEBC	13.50	13.50	13.50	100.00	100.00			9
	MINO									
	TOTAL		13.50	13.50	13.50	100.00	100.00			9
13	BCK-105 PRE-EXAMINATION TRAINING CENTRE	SEBC								
	TOTAL OF ECONOMIC UPLIFTMENT	SEBC	13.50	13.50	13.50	100.00	100.00	0		9
	----- TOTAL		13.50	13.50	13.50	100.00	100.00	0		9
	HEALTH & HOUSING									
	DIRECTION & ADMIN- ISTRATION.									
15	BCK-127 (BCK-291 MINO) TOTAL:DIRECTION & ADMINISTRATION.	SEBC	12.50	12.50	12.50	100.00	100.00			0
	MINO		8.70	13.17	13.17	151.38	100.00			4
	TOTAL		21.20	25.67	25.67	121.08	100.00			4
16	BCK-128 ADMINISTRATIVE MACHINERY AT ALL LEVEL	SEBC	498.66	571.96	571.96	114.70	100.00			106
	TOTAL OF DIRECTION & ADMINISTRATION	SEBC	511.16	584.46	584.46	114.34	100.00			106
	MINO		8.70	13.17	13.17	151.38	100.00			4
	TOTAL		519.86	597.63	597.63	114.96	100.00			110
	GRAND TOTAL	SEBC	1847.20	1968.35	1968.20	106.55	99.99			862
	MINO		8.70	13.17	13.17	151.38	100.00			4
	TOTAL		1855.90	1981.52	1981.37	106.76	99.99			866

PROGRESS REPORT ON C.S.P. SCHEMES

March-11

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	9
1	BCK- 289 (76 A) PLAN CENTRAL SCHOLARSHIP PRE SSC STUDENTS	SEBC	456.60	456.60	456.58	100.00	100.00	50001		56917
2	BCK- 289 (76 A) NON PLAN CENTRAL SCHOLARSHIP PRE SSC STUDENTS	SEBC	478.00	515.76	515.76	107.90	100.00			66223
3	BCK-81 A NON PLAN MERIT SCHOLARSHIP FOR POST-S.S.C.STUDENTS	SEBC	800.00	739.44	739.49	92.44	100.01			27657
4	BCK-81 E NON PLAN POST S.S.C. SCHOLARSHIP MINORITY STUDENTS	Mino	270.00	444.77	444.71	164.71	99.99			11741
5	BCK-82 A NON PLAN MERIT CUM MEANS SCHOLARSHIP	Mino	200.00	199.91	199.91	99.96	100.00			2402
	PLAN	SEBC	456.60	456.60	456.58	100.00	100.00	50001		56917
	NON PLAN	SEBC	1278.00	1255.20	1255.25	98.22	100.00			93880
	NON PLAN	Mino	470.00	644.68	644.62	137.15	99.99			14143
		TOTAL	2204.60	2356.48	2356.45	106.89	100.00	50001		150797

SCHEMEWISE PROGRESS

NT- DNT, PLAN / NONPLAN

March-11

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	9
EDUCATION										
1	BCK-136 MERIT SCHOLARSHIP FOR PRE.S.S.C. STUDENTS	PLAN N-PLAN TOTAL	170.00 170.00	171.42 171.42	171.40 171.40	100.82 100.82	99.99 99.99	170000	stud.	168402
2	BCK-137 MERIT SCHOLARSHIP FOR POST-S.S.C. GIRLS STUDENTS NOT ELGIBLE BECAUSE OF INCOME CRITERIA	PLAN N-PLAN TOTAL	32.00 32.00	33.60 33.60	33.57 33.57	104.91 104.91	99.91 99.91	3200	stud.	3329
3	BCK-138 SCHOLARSHIP FOR POST POST-S.S.C. STUDENTS	PLAN N-PLAN TOTAL	50.00 7.50 57.50	61.61 7.50 69.11	61.58 7.50 69.08	123.16 100.00 120.14	99.95 100.00 99.96	5000	stud. stud.	4514
4	BCK-139 SCHOLARSHIP FOR STUDENTS FOR TECHNICAL & PROF. COURSES.	PLAN N-PLAN TOTAL	12.00 12.00	10.96 10.96	10.94 10.94	91.17 91.17	99.82 99.82	600	stud.	593
5	BCK-140 FREE BOOKS & CLOTHES TO CHILDREN OF SC/ST NT/DNT LANDLESS WHOSE PARENTS' ANNUAL INCOME IS RS.15000/- & S.E.B.C.	PLAN N-PLAN TOTAL	530.00 530.00	511.80 511.80	511.79 511.79	96.56 96.56	100.00 100.00	353333	stud.	341193
6	BCK-141 SPECIAL INCENTIVE SCHOLARSHIP.	PLAN N-PLAN TOTAL	10.00 7.50 17.50	0.01 0.01 0.01	0.01 0.01 0.01	0.10 0.06 0.06	100.00 100.00 100.00		stud. stud.	
7	BCK-142 BOOK BANK FOR STUDENTS MED. & ENGG. COLLEGE	PLAN	0.25	0.05	0.05	20.00	100.00		Old to be maintained	
8	BCK-143 GIA TO BACKWARD CLASS HOSTELS INCLUDING GENERAL (COSMOPOLITAN) HOSTELS & ELECTRIFICATION.	PLAN N-PLAN TOTAL	6.00 2.00 8.00	5.37 1.87 7.24	5.37 1.87 7.24	89.50 93.50 90.50	100.00 100.00 100.00	5	maintained	5 5 10
9	BCK-144 GIA FOR BUILDING CONSTRUCTION OF B.C. BOYS HOSTEL	PLAN	0.20							
10	BCK-145 ASHRAM SCHOOLS	PLAN N-PLAN TOTAL	26.00 140.00 166.00	43.00 271.52 314.52	43.00 271.51 314.51	165.38 193.94 189.46	100.00 100.00 100.00	2	maintained	17
TOTAL OF EDUCATION :-			PLAN N-PLAN TOTAL	836.45 157.00 993.45	837.82 280.89 1118.71	837.71 280.88 1118.59	100.15 178.90 112.60	99.99 100.00 99.99	532140	518036 22 518058

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	9
	<u>ECONOMIC UPLIFTMENT</u>									
11	BCK-146 (SAHAY) MANAV GARIMA	PLAN	30.00	30.00	30.00	100.00	100.00			
12	BCK-147 F.A. TO LAW & MEDICAL GRADUATES.	PLAN	1.20	0.20	0.20	16.67	100.00	8	Doctor Lawyer	
12A	BCK-147 LOAN TO LAW & MEDICAL GRADUATES.	PLAN	1.80 5.00	0.28	0.28	15.56	100.00	12		
13	BCK-148 TAILORING CENTRE FOR WOMEN.	PLAN N-PLAN TOTAL	15.00 2.00 17.00	15.93 1.86 17.79	15.92 1.86 17.78	106.13 93.00 104.59	99.94 100.00 99.94	4 maintained 4	stud.	4 4
14	BCK -30 T.C.P.C	N-PLAN								
	TOTAL OF ECONOMIC UPLIFTMENT =====	PLAN N-PLAN TOTAL	48.00 2.00 50.00	46.41 1.86 48.27	46.40 1.86 48.26	96.67 93.00 96.52	99.98 100.00 99.98	24		6 6
	<u>HEALTH & HOUSING</u>									
15	BCK-149 FREE MEDICAL TREATMENT	PLAN	15.00	18.12	18.12	120.80	100.00	519	Patient	1114
17	BCK-151 F.A. TO HOUSING ON INDIVIDUAL BASIS.	PLAN	1214.52	926.57	926.55	76.29	100.00	2873	Person	3277
18	BCK-151 (widow) F.A. TO HOUSING ON INDIVIDUAL BASIS.	PLAN	35.48	35.48	35.48	100.00	100.00			134
19	BCK-152 F.A. TO CO.OP.HOUSING SOCIETIES.(P.W.R - 219)	PLAN	0.55							
	TOTAL OF HEALTH HOUSING & OTHER SCHEME -----	PLAN N-PLAN TOTAL	1265.55 1265.55	980.17 980.17	980.15 980.15	77.45 77.45	100.00 100.00	3392		4525 4525
A	GRAND TOTAL	PLAN N-PLAN TOTAL	2150.00 159.00 2309.00	1864.40 282.75 2147.15	1864.26 282.74 2147.00	86.71 177.82 92.98	99.99 100.00 99.99	535556		522567 22 522589