

**DIRECTORATE OF
DEVELOPING CASTE WELFARE DEPT.
G.S., GANDHINAGAR.**

GROUPWISE SUMMARY STATEMENT OF PLAN / NON PLAN / PAP

MARCH-2012

[Rs. in lakhs]

| SR. NO. | SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM | CATE-GORY | ORIGINAL OUTLAY | GRANT | EXPENDT. | Outlay-% | Grant-% | TARGET | | ACHIV. |
|-----------------------------|---|--|-----------------|----------|----------|----------|---------|--------|--------|--------|
| | | | | | | | | | (Unit) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | PLAN SCHEME | SEBC | 26650.07 | 27011.01 | 27010.91 | 101.35 | 100.00 | | | |
| | | EBC | 1840.00 | 1792.58 | 1792.54 | 97.42 | 100.00 | | | |
| | | MINO. | 1525.00 | 1530.36 | 1530.33 | 100.35 | 100.00 | | | |
| | | NT/DNT | 2200.00 | 2077.43 | 2077.42 | 94.43 | 100.00 | | | |
| | | TOTAL | 32215.08 | 32411.38 | 32411.20 | 100.61 | 100.00 | | | |
| | C . S . P | SEBC | 1932.00 | 1890.88 | 1890.87 | 97.87 | 100.00 | | | |
| | | MINO | 550.20 | 925.00 | 924.96 | 168.11 | 100.00 | | | |
| | | TOTAL | 2482.20 | 2815.88 | 2815.83 | 113.44 | 100.00 | | | |
| | TOTAL (PLAN + CSP) | SEBC | 28582.07 | 28901.89 | 28901.78 | 101.12 | 100.00 | | | |
| | | EBC | 1840.00 | 1792.58 | 1792.54 | 97.42 | 100.00 | | | |
| | | MINO. | 2075.20 | 2455.36 | 2455.29 | 118.32 | 100.00 | | | |
| | | NT/DNT | 2200.00 | 2077.43 | 2077.42 | 94.43 | 100.00 | | | |
| | | TOTAL | 34697.28 | 35227.26 | 35227.03 | 101.53 | 100.00 | | | |
| | OTHER DEPTS. (PLAN) | | 3301.74 | 1190.51 | 1190.51 | 36.06 | 100.00 | | | |
| | TOTAL PLAN | | 37999.02 | 36417.77 | 36417.54 | 95.84 | 100.00 | | | |
| | UNDISBURSED AMOUNT | | | | | | | | | |
| | GRAND TOTAL (PLAN) | | 37999.02 | 36417.77 | 36417.54 | 95.84 | 100.00 | | | |
| 2 | NON PLAN SCHEME | SEBC | 2326.81 | 2320.63 | 2320.62 | 99.73 | 100.00 | | | |
| | | EBC | | | | | | | | |
| | | MINO. | 12.06 | 16.03 | 16.03 | 132.92 | 100.00 | | | |
| | | NT/DNT | 262.95 | 263.88 | 263.88 | 100.35 | 100.00 | | | |
| | | TOTAL | 2601.82 | 2600.54 | 2600.53 | 99.95 | 100.00 | | | |
| | OTHER DEPTS.(NON PLAN) | | 543.13 | 556.14 | 543.14 | 100.00 | 97.66 | | | |
| | | TOTAL NON-PLAN | | 3144.95 | 3156.68 | 3143.67 | 99.96 | 99.59 | | |
| | | UNDISBURSED AMOUNT | | | | | | | | |
| | GRAND TOTAL (NON-PLAN) | TOTAL | 3144.95 | 3156.68 | 3143.67 | 99.96 | 99.59 | | | |
| | 3 | GRAND TOTAL (PLAN +NONPLAN + CSP) | SEBC | 34753.75 | 32969.17 | 32956.04 | 94.83 | 99.96 | | |
| EBC | | | 1840.00 | 1792.58 | 1792.54 | 97.42 | 100.00 | | | |
| MINO. | | | 2087.26 | 2471.39 | 2471.32 | 118.40 | 100.00 | | | |
| NT/DNT | | | 2462.95 | 2341.31 | 2341.30 | 95.06 | 100.00 | | | |
| TOTAL | | | 41143.97 | 39574.45 | 39561.21 | 96.15 | 99.97 | | | |
| UNDISBURSED AMOUNT | | | | | | | | | | |
| GRAND TOTAL (PLAN+NON-PLAN) | TOTAL | 41143.97 | 39574.45 | 39561.21 | 96.15 | 99.97 | | | | |

[Rs. in lakhs]

| SR. NO. | SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM | CATE-GORY | ORIGINAL OUTLAY | GRANT | EXPENDT. | Outlay-% | Grant-% | TARGET | | ACHIV. |
|---------------------------------|---|-----------|-----------------|----------|----------|----------|---------|--------|--------|--------|
| | | | | | | | | | (Unit) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | EDUCATION (With Csp plan) | SEBC | 22481.08 | 22902.83 | 22902.75 | 101.88 | 100.00 | | | |
| | | EBC | 1510.00 | 1444.75 | 1444.73 | 95.68 | 100.00 | | | |
| | | MINO. | 1728.20 | 2210.16 | 2210.09 | 127.88 | 100.00 | | | |
| | | NT/DNT | 1137.45 | 1284.65 | 1284.64 | 112.94 | 100.00 | | | |
| | | TOTAL | 26856.73 | 27842.39 | 27842.22 | 103.67 | 100.00 | | | |
| 2 | ECONOMIC UPLIFTMENT | SEBC | 1639.00 | 1559.08 | 1559.08 | 95.12 | 100.00 | | | |
| | | EBC | 50.00 | 51.65 | 51.65 | 103.30 | 100.00 | | | |
| | | MINO. | 344.00 | 241.03 | 241.03 | 70.07 | 100.00 | | | |
| | | NT/DNT | 47.00 | 44.34 | 44.34 | 94.34 | 100.00 | | | |
| | | TOTAL | 2080.00 | 1896.10 | 1896.10 | 91.16 | 100.00 | | | |
| 3 | HEALTH HOUSING & OTHER SCHEME | SEBC | 3973.00 | 3981.66 | 3981.65 | 100.22 | 100.00 | | | |
| | | EBC | 280.00 | 296.18 | 296.16 | 105.77 | 99.99 | | | |
| | | MINO. | | | | | | | | |
| | | NT/DNT | 1015.55 | 748.44 | 748.44 | 73.70 | 100.00 | | | |
| | | TOTAL | 5268.55 | 5026.28 | 5026.25 | 95.40 | 100.00 | | | |
| 4 | DIRECTION & ADMINISTRATION | SEBC | 489.00 | 458.32 | 458.29 | 93.72 | 99.99 | | | |
| | | MINO. | 3.00 | 4.17 | 4.17 | 138.92 | 99.94 | | | |
| | | TOTAL | 492.00 | 462.49 | 462.46 | 94.00 | 99.99 | | | |
| OTHER DEPTS. GRAND TOTAL | SEBC | 3301.74 | 1190.51 | 1190.51 | 36.06 | 100.00 | | | | |
| | SEBC | 28582.07 | 28901.89 | 28901.78 | 101.12 | 100.00 | | | | |
| | EBC | 1840.00 | 1792.58 | 1792.54 | 97.42 | 100.00 | | | | |
| | MINO. | 2075.20 | 2455.36 | 2455.29 | 118.32 | 100.00 | | | | |
| | NT/DNT | 2200.00 | 2077.43 | 2077.42 | 94.43 | 100.00 | | | | |
| | TOTAL | 37999.02 | 36417.77 | 36417.54 | 95.84 | 100.00 | | | | |
| | UNDISBURSED BALANCE | | | | | | | | | |
| | TOTAL | 37999.02 | 36417.77 | 36417.54 | 95.84 | 100.00 | | | | |

[Rs. in lakhs]

| SR. NO. | SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM | CATE-GORY | ORIGINAL OUTLAY | GRANT | EXPENDT. | Outlay-% | Grant-% | TARGET | | ACHIV. |
|---------|---|-----------|-----------------|---------|----------|----------|---------|--------|--------|--------|
| | | | | | | | | | (Unit) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | EDUCATION | SEBC | 1668.04 | 1667.64 | 1667.63 | 99.98 | 100.00 | | | |
| | | EBC | | | | | | | | |
| | | MINO. | | | | | | | | |
| | | NT/DNT | 260.85 | 261.78 | 261.78 | 100.36 | 100.00 | | | |
| | | TOTAL | 1928.89 | 1929.42 | 1929.41 | 100.03 | 100.00 | | | |
| 2 | ECONOMIC UPLIFTMENT | SEBC | 15.02 | 14.50 | 14.50 | 96.54 | 100.00 | | | |
| | | MINO. | | | | | | | | |
| | | NT/DNT | 2.10 | 2.10 | 2.10 | 100.00 | 100.00 | | | |
| | | TOTAL | 17.12 | 16.60 | 16.60 | 96.96 | 100.00 | | | |
| 3 | HEALTH HOUSING & OTHER SCHEME | SEBC | | | | | | | | |
| | | MINO. | | | | | | | | |
| | | NT/DNT | | | | | | | | |
| | | TOTAL | | | | | | | | |
| 4 | DIRECTION & ADMINISTRATION | SEBC | 643.75 | 638.49 | 638.49 | 99.18 | 100.00 | | | |
| | | MINO. | 12.06 | 16.03 | 16.03 | 132.92 | 100.00 | | | |
| | | TOTAL | 655.81 | 654.52 | 654.52 | 99.80 | 100.00 | | | |
| | TOTAL | SEBC | 2326.81 | 2320.63 | 2320.62 | 99.73 | 100.00 | | | |
| | | EBC | | | | | | | | |
| | | MINO. | 12.06 | 16.03 | 16.03 | 132.92 | 100.00 | | | |
| | | NT/DNT | 262.95 | 263.88 | 263.88 | 100.35 | 100.00 | | | |
| | | TOTAL | 2601.82 | 2600.54 | 2600.53 | 99.95 | 100.00 | | | |
| | OTHER DEPTS. | | 543.13 | 556.14 | 543.14 | 100.00 | 97.66 | | | |
| | GRAND TOTAL | | 3144.95 | 3156.68 | 3143.67 | 99.96 | 99.59 | | | |
| | UNDISBURSED BALANCE | | | | | | | | | |
| | | TOTAL | 3144.95 | 3156.68 | 3143.67 | 99.96 | 99.59 | | | |

SCHEMEWISE PROGRESS
(PLAN SCHEME)

MARCH-2012

| SR. NO. | SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM | CATE-GORY | ORIGINAL OUTLAY | GRANT | EXPENDT. | Outlay-% | Grant-% | TARGET | | ACHIV. |
|---------|---|-----------|-----------------|---------|----------|----------|---------|---------|--------|---------|
| | | | | | | | | | (Unit) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | EDUCATION | | | | | | | | | |
| 1 | BCK-76 | SEBC | 3855.00 | 4161.78 | 4161.78 | 107.96 | 100.00 | 1860000 | stud. | 1844103 |
| | MERIT SCHOLARSHIP | EBC | 652.00 | 632.03 | 632.03 | 96.94 | 100.00 | 315000 | | 277288 |
| | FOR PRE.S.S.C. | MINO | 466.00 | 543.34 | 543.34 | 116.60 | 100.00 | 250000 | | 261798 |
| | STUDENTS | TOTAL | 4973.00 | 5337.15 | 5337.15 | 107.32 | 100.00 | 2425000 | | 2383189 |
| 2 | BCK-77: | | | | | | | | | |
| | SCHOLARSHIP TO SEBC | SEBC | 2950.00 | 2561.98 | 2561.98 | 86.85 | 100.00 | 1966667 | stud. | 1696572 |
| | STUDENT STD. I TO IV | | | | | | | | | |
| 3 | BCK-78 | | | | | | | | | |
| | STATE SCHOLARSHIP FOR | SEBC | 1100.00 | 1331.33 | 1331.32 | 121.03 | 100.00 | 110000 | stud. | 112221 |
| | POST SSC GIRLS STUDENTS | | | | | | | | | |
| | NOT ELLIGIBLE BECAUSE | | | | | | | | | |
| | OF INCOME CRITERIA | | | | | | | | | |
| 4 | BCK-79 | | | | | | | | | |
| | INCREASING FOOD BILL | SEBC | 20.00 | 34.53 | 34.53 | 172.65 | 100.00 | 333 | stud. | 631 |
| | FOR MEDICAL AND ENGG. | | | | | | | | | |
| 5 | BCK-80 | | | | | | | | | |
| | F.A. FOR PURCHASE OF | SEBC | 25.00 | 34.00 | 33.99 | 135.96 | 99.97 | 733 | stud. | 1178 |
| | MEDICAL AND ENGG. | | | | | | | | | |
| | INSTRUMENTS | | | | | | | | | |
| 6 | BCK-81 | | | | | | | | | |
| | SCHOLARSHIP FOR POST | SEBC | 400.00 | 561.55 | 561.55 | 140.39 | 100.00 | 40000 | stud. | 37811 |
| | S.S.C. STUDENTS | | | | | | | | | |
| | (OTHER THAN SC/ST) | | | | | | | | | |
| | LIKE NT-DNT & SEBC | | | | | | | | | |
| | STUDENTS | | | | | | | | | |
| 7 | BCK-82 | | | | | | | | | |
| | SCHOLARSHIP FOR | SEBC | 395.00 | 421.86 | 421.85 | 106.80 | 100.00 | 61240 | stud. | 64978 |
| | STUDENTS STUDYING IN | EBC | 80.00 | 72.31 | 72.31 | 90.39 | 100.00 | 17778 | | 15893 |
| | HIGHER SECONDARY | MINO | 25.00 | 26.16 | 26.14 | 104.56 | 99.92 | 5556 | | 5840 |
| | STD. I.E. XI & XII | TOTAL | 500.00 | 520.33 | 520.30 | 104.06 | 99.99 | 84574 | | 86711 |
| 8 | BCK-83 | | | | | | | | | |
| | SCHOLARSHIP FOR | SEBC | 375.00 | 447.38 | 447.37 | 119.30 | 100.00 | 18800 | stud. | 18996 |
| | STUDENTS TECHNICAL | EBC | 28.00 | 34.14 | 34.14 | 121.93 | 100.00 | 1166 | | 1296 |
| | AND PROFESSIONAL | MINO | 8.00 | 8.94 | 8.94 | 111.75 | 100.00 | 320 | | 370 |
| | COURSES | TOTAL | 411.00 | 490.46 | 490.45 | 119.33 | 100.00 | 20286 | | 20662 |
| 9 | BCK-84 | | | | | | | | | |
| | SCHOLARSHIP TO B.C | SEBC | 90.00 | 60.00 | 60.00 | 66.67 | 100.00 | 6 | Pilot | 4 |
| | STUDENTS FOR PILOT TRAINING | | | | | | | | | |
| 10 | BCK-85 | | | | | | | | | |
| | FREE BOOKS & CLOTHES | SEBC | 5091.00 | 4968.68 | 4968.68 | 97.60 | 100.00 | 2545500 | stud. | 2484340 |
| | TO CHILDREN OF SC/ST | EBC | 690.00 | 647.38 | 647.37 | 93.82 | 100.00 | 345000 | | 323685 |
| | NT-DNT LANDLESS LAB- | MINO. | 678.00 | 705.72 | 705.71 | 104.09 | 100.00 | 339000 | | 352855 |
| | OURERS WHOSE PARENTS | TOTAL | 6459.00 | 6321.78 | 6321.76 | 97.88 | 100.00 | 3229500 | | 3160880 |
| | ANNUAL INCOME IS | | | | | | | | | |
| | RS. 15000/- & SEBC | | | | | | | | | |
| 11 | BCK-87 | | | | | | | | | |
| | BOOK BANK FOR STUDENTS | SEBC | 3.00 | 1.59 | 1.59 | 53.00 | 100.00 | 3 | stud. | 1 |
| | MEDICAL & ENGG. COLLEGES | | | | | | | | | |
| 12 | BCK-88 | | | | | | | | | |
| | GIA TO BACKWARD | SEBC | 1730.00 | 1548.92 | 1548.91 | 89.53 | 100.00 | 708 | | 622 |
| | CLASS HOSTELS | MINO. | 1.00 | 1.00 | 1.00 | 100.00 | | | | 1 |
| | INCLUDING GENERAL HOSTEL | TOTAL | 1731.00 | 1549.92 | 1549.91 | 89.54 | 100.00 | 708 | | 623 |
| | & ELECTRIC.(COSMOPOLITAN) | | | | | | | | | |

SCHEMewise PROGRESS

MARCH-2012

| SR. NO. | SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM | CATE-GORY | ORIGINAL OUTLAY | GRANT | EXPENDT. | Outlay-% | Grant-% | TARGET | | ACHIV. |
|---------|---|-------------|-----------------|-----------------|-----------------|----------------|-----------------|------------------|----------------|---------------|
| | | | | | | | | | (Unit) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 13 | BCK-89 GIA FOR BUILDING CONSTRUCTION OF B.C. BOYS HOSTELS | SEBC | 8.00 | 8.00 | 8.00 | 100.00 | 100.00 | | Hostels | 7 |
| 14 | BCK-90 GIA FOR BUILDING CONSTRUCTION OF B.C. GIRLS HOSTELS | SEBC | 4.00 | 2.80 | 2.80 | 70.00 | 100.00 | | Hostels | 1 |
| 15 | BCK-91 ESTABLISHMENT & DEVELOPMENT OF GOVT. HOSTEL FOR BOYS & GIRLS | SEBC | 543.50 | 699.25 | 699.25 | 128.66 | 100.00 | 63 Old Contd. | Hostels | 63 |
| 16 | BCK-94 ASHRAM SCHOOLS | SEBC | 2161.00 | 2416.02 | 2416.02 | 111.80 | 100.00 | 169 | Schools | 169 |
| 17 | BCK-95 RESIDENTIAL SCHOOLS FOR TALENTED STUDENTS | SEBC | 632.50 | 760.97 | 760.96 | 120.31 | 100.00 | 28 maintained | Schools | 26 |
| 18 | BCK-96 AWARD OF PRIZES TO STUDENTS SECURING HIGHER RANK IN PUBLIC EXAMS OF STD. X & XII | SEBC | 2.00 | 1.25 | 1.25 | 62.50 | 100.00 | | | 0 |
| 19 | BCK-97 FREE CYCLES TO SEBC GIRLS STUDENTS IN STD. VIII. | SEBC EBC | 497.00 60.00 | 462.00 58.89 | 462.00 58.88 | 92.96 98.13 | 100.00 99.99 | 21978 | Girls Girls | 19469 2498 |
| | | TOTAL | 557.01 | 520.89 | 520.88 | 93.51 | 100.00 | 21978 | | 21967 |
| 20 | BCK-98 FELLOWSHIP TO M.PHIL & P.hd. | SEBC | 25.00 | 14.23 | 14.22 | 56.88 | 99.93 | | | 57 |
| 21 | BCK-99 LOAN FOR HIGHER STUDIES IN FOREIGN COUNTRIES. | SEBC | 325.00 | 355.00 | 355.00 | 109.23 | 100.00 | | stud. | 63 |
| 22 | BCK-301 F.A. FOR TRAINING OF AIR HOSTESS | SEBC | 110.00 | 24.01 | 24.01 | 21.83 | 100.00 | | Student | |
| 23 | BCK-131 RESIDENTIAL SCHOOL FOR AGARIYA COMMUNITIES | SEBC | 207.07 | 134.82 | 134.82 | 65.11 | 100.00 | 5 | Schools | 5 |
| | TOTAL: EDUCATION : | SEBC | 20549.08 | 21011.95 | 21011.88 | 102.25 | 100.00 | 6626234 | | 6281312 |
| | | EBC | 1510.00 | 1444.75 | 1444.73 | 95.68 | 100.00 | 678944 | | 620660 |
| | | MINO. | 1178.00 | 1285.16 | 1285.13 | 109.09 | 100.00 | 594876 | | 620864 |
| | | TOTAL | 23237.08 | 23741.86 | 23741.74 | 102.17 | 100.00 | 7900054 | | 7522836 |

SCHEMEWISE PROGRESS

MARCH-2012

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|---------|---|-------------------------------|------------------------------------|------------------------------------|------------------------------------|--------------------------------------|--------------------------------------|------------------------------|--------------------|------------------------------|
| | | | | | | | | | (Unit) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | ECONOMIC UPLIFTMENT | | | | | | | | | |
| 24 | BCK-100 | | | | | | | | | |
| | F.A FOR SELF EMPLOY- MENT IN COTTAGE IND- USTRIES,TRADITIONAL OCCUPATION MANAV GARIMA (TOOLS KIT) | SEBC EBC MINO. TOTAL | 150.00 45.00 51.00 246.00 | 150.00 45.00 51.00 246.00 | 150.00 45.00 51.00 246.00 | 100.00 100.00 100.00 100.00 | 100.00 100.00 100.00 100.00 | 5000 1500 1700 8200 | Persons | 5000 1500 1700 8200 |
| 25 | BCK-100 | SEBC | 650.00 | 544.72 | 544.72 | 83.80 | 100.00 | 9700 | Persons | 6125 |
| | BANKABLE SUBSIDY | EBC MINO. TOTAL | 5.00 4.00 659.00 | 6.65 3.72 555.09 | 6.65 3.72 555.09 | 133.00 93.00 84.23 | 100.00 100.00 100.00 | 167 133 10000 | | 222 123 6470 |
| 26 | BCK-101 - A | | | | | | | | | |
| | F.A. HERITAGE ARTISAN | SEBC | 10.00 | 11.20 | 11.20 | 112.04 | 100.04 | 200 | Persons | 223 |
| 27 | BCK-102 | | | | | | | | | |
| | F.A.AUTHORS / POETS FOR THEIR PUBLICATION | SEBC | 1.50 | 0.30 | 0.30 | 20.00 | 100.00 | 15 | | 3 |
| 28 | BCK-103 | | | | | | | | | |
| | (LOAN+SAHAY) TO LAW AND lo MEDICAL GRADUATES sah | SEBC SEBC | 5.00 | 1.20 1.52 | 1.20 1.52 | 24.00 | 100.00 100.00 | 2 30 | Doctors Lawyers | 17 14 |
| 29 | BCK-104 | SEBC | 55.00 | 59.94 | 59.94 | 108.98 | 100.00 | 19 | | 34 |
| | TAILORING CENTRE FOR WOMEN. | MINO. TOTAL | 1.00 56.00 | 0.31 60.25 | 0.31 60.25 | 31.00 107.59 | 100.00 100.00 | maintained | | 9 43 |
| 30 | BCK-105 | | | | | | | | | |
| | PRE-EXAMINATION TRAIN- ING CENTRE AND SHORT HAND TRAINING CLASSES. | SEBC | 2.00 | 1.53 | 1.53 | 76.50 | 100.00 | 2 | | 1 |
| 31 | BCK-106 | | | | | | | | | |
| | F.A. TO B.C. STUDENTS FOR COMPUTER TRAINING | SEBC | 41.00 | | | | | 21111 | Students | |
| 32 | BCK-107 | | | | | | | | | |
| | STIPEND TO B.C.STUD- ENT FOR I.A.S./I.P.S. AND ALLIED SERVICES | SEBC | 1.00 | | | | | 34 | Students | |
| 33 | BCK-108 (2225) | SEBC | 50.00 | 50.00 | 50.00 | 100.00 | 100.00 | 4 | corpo. | |
| | SEBC Corp. Admin Grant | | | | | | | | | |
| 34 | BCK- 285 GOP. NIGAM | SEBC | 40.00 | 40.00 | 40.00 | 100.00 | 100.00 | | | |
| | Admin Grant (2225) | | | | | | | | | |
| 35 | BCK-296 (2225) Guj.Takore & Koli vikas nigam- Admin Grant | SEBC | 45.00 | 33.67 | 33.67 | 74.82 | 100.00 | | | |
| 36 | BCK-294 (4225) Reinvestment in Gopalak Cooperative | SEBC | 2.00 | | | | | | | |
| 37 | BCK-295 (4225) Share Capital-SEBC Nigam | SEBC | 75.00 | 75.00 | 75.00 | 100.00 | 100.00 | | | |
| 38 | BCK-292 Guj.Takore & 4225 Koli vikas nigam- Share Capital | SEBC | 85.00 | 135.00 | 135.00 | 158.82 | 100.00 | | | |
| | | TOTAL | 297.00 | 333.67 | 333.67 | 112.35 | 100.00 | | | |
| 39 | BCK-108 -Mino. Nigam Admin. Grant (2225) | MINO. | 35.00 | 35.00 | 35.00 | 100.00 | 100.00 | | | |
| 40 | BCK-293 -(4225) Mino. Nigam Share Capital (NMFDC) | MINO. TOTAL | 100.00 135.00 | 35.00 | 35.00 | 25.93 | 100.00 | | | |
| 41 | BCK-108 C-Loan to Guj. Takore & Koli Vikas Nigam - 6225(Nbcfdc) | SEBC | 55.00 | 55.00 | 55.00 | 100.00 | 100.00 | | | |
| 42 | BCK-109 (4225) Guj Min., Fin. & Dev. Corpn. Share Capital (GMFDC) | MINO. | 1.00 | | | | | | | |

SCHEMewise PROGRESS

MARCH-2012

| SR. NO. | SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM | CATE-GORY | ORIGINAL OUTLAY | GRANT | EXPENDT. | Outlay-% | Grant-% | TARGET | | ACHIV. |
|---------|--|-----------|-----------------|---------|----------|----------|---------|--------|---------|--------|
| | | | | | | | | | (Unit) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 43 | BCK-110B(6225) Guj. Mino. Finance & Dev. Corporation Matching Share | MINO. | 150.00 | 150.00 | 150.00 | 100.00 | 100.00 | | | |
| 44 | bck-111 (4225) Share Capital to Gujarat Gopalak Dev. Board | SEBC | 90.00 | 140.00 | 140.00 | 155.56 | 100.00 | | | |
| 45 | BCK-112 F.A TO SMALL ENTER- PRENURES IN URBAN AREAS | SEBC | 1.50 | | | | | 2 | Persons | |
| 46 | BCK-113 (6225) Loan to Guj. B.C. Corpn Matching Share in NBCFDC | SEBC | 200.00 | 200.00 | 200.00 | 100.00 | 100.00 | | | |
| 47 | BCK-297 - (6225) Loan to Guj. Gop. Dev. Corpn Matching Share in NBCFDC | SEBC | 80.00 | 60.00 | 60.00 | 75.00 | 100.00 | | | |
| 48 | BCK-132 F.A. TO COTTAGE INDUSTRIES | MINO | 1.00 | | | | | | | |
| 49 | BCK-133 F.A.TO B.C. ARTISANS AT APPROVED WOESHOP | MINO | 1.00 | 1.00 | 1.00 | 100.00 | 100.00 | | | |
| | TOTAL :ECONOMIC | SEBC | 1639.00 | 1559.08 | 1559.08 | 95.12 | 100.00 | 36119 | | 11417 |
| | UPLIFTMENT | EBC | 50.00 | 51.65 | 51.65 | 103.30 | 100.00 | 1667 | | 1722 |
| | | MINO. | 344.00 | 241.03 | 241.03 | 70.07 | 100.00 | 1833 | | 1832 |
| | TOTAL | | 2033.00 | 1851.76 | 1851.76 | 91.09 | 100.00 | 39619 | | 14971 |

SCHEMewise PROGRESS

MARCH-2012

| SR. NO. | SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM | CATE-GORY | ORIGINAL OUTLAY | GRANT | EXPENDT. | Outlay-% | Grant-% | TARGET | | ACHIV. |
|---------|---|-----------|-----------------|---------|----------|----------|---------|--------|---------|--------|
| | | | | | | | | | (Unit) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | HEALTH, HOUSING & OTHER SCHEMES | | | | | | | | | |
| 50 | BCK-116 | SEBC | 175.00 | 221.74 | 221.74 | 126.71 | 100.00 | 5147 | Persons | 8395 |
| | FREE MEDICAL AID | EBC | 50.00 | 101.66 | 101.66 | 203.32 | 100.00 | 1471 | Persons | 3613 |
| | | TOTAL | 225.00 | 323.40 | 323.40 | 143.73 | 100.00 | 6618 | | 12008 |
| 51 | BCK-298 | SEBC | 3240.00 | 3181.76 | 3183.56 | 98.26 | 100.06 | 11008 | Persons | 9389 |
| | F.A. TO HOUSING ON INDIVIDUAL BASIS | EBC | 175.00 | 165.07 | 165.05 | 94.31 | 99.99 | 595 | Persons | 478 |
| | | TOTAL | 3415.00 | 3346.83 | 3348.61 | 98.06 | 100.05 | 11603 | | 9867 |
| 52 | BCK-298 A (widow) | SEBC | | 79.79 | 77.99 | | 97.74 | | Widow | 362 |
| | FINANCIAL ASSISTANCE TO WIDOWS FOR HOUSING | | | | | | | | | |
| 53 | BCK-121 | | | | | | | | | |
| | SOCIAL EDUCATION CAMP. | SEBC | 15.00 | 10.65 | 10.65 | 71.00 | 100.00 | 100 | Camps | 64 |
| 54 | BCK-317 /121A | | | | | | | | | |
| | INFORMATION, EDUCATION, COMMUNICATION INCLUDING SURVEY OF T/DNT | SEBC | 50.00 | 2.64 | 2.63 | 5.26 | 99.69 | | | |
| 55 | BCK-122 | | | | | | | | | |
| | SPECIAL PLAN FOR SEBC | SEBC | 270.00 | 270.00 | 270.00 | 100.00 | 100.00 | 135 | Talukas | 135 |
| 56 | BCK-290 (123) | SEBC | 175.00 | 181.85 | 181.85 | 103.91 | 100.00 | 3500 | girls | 3637 |
| | F.A. FOR MAMERU / MANGALSUTRA | EBC | 55.00 | 29.45 | 29.45 | 53.55 | 100.00 | 1100 | girls | 589 |
| | | TOTAL | 230.00 | 211.30 | 211.30 | 91.87 | 100.00 | 4600 | | 4226 |
| 57 | BCK-125 | SEBC | 46.00 | 33.23 | 33.23 | 72.24 | 100.00 | 767 | Couples | 615 |
| | SATH FERA SAMUH LAGAN | | | | | | | | | |
| 58 | BCK-125 - A | | | | | | | | | |
| | RAVISHANKAR MAHARAJ AWARD TO PERSON FOR SEBC WELFARE | SEBC | 1.00 | | | | | 1 | Person | |
| 59 | BCK-125 - C | | | | | | | | | |
| | NALANDA AWARD TO NGO FOR WELFARE ACTIVITIES OF SEBC | SEBC | 1.00 | | | | | 1 | NGO | |
| | TOTAL : HEALTH, HOUSING & OTHER, SCHEMES | SEBC | 3973.00 | 3981.66 | 3981.65 | 100.22 | 100.00 | 20659 | | 22597 |
| | | EBC | 280.00 | 296.18 | 296.16 | 105.77 | 99.99 | 3165 | | 4680 |
| | | TOTAL | 4253.00 | 4277.84 | 4277.81 | 100.58 | 100.00 | 23824 | | 27277 |

SCHEMewise PROGRESS

MARCH-2012

| SR. NO. | SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM | CATE-GORY | ORIGINAL OUTLAY | GRANT | EXPENDT. | Outlay-% | Grant-% | TARGET | | ACHIV. |
|---------|--|-----------|-----------------|----------|----------|----------|---------|---------|----------|---------|
| | | | | | | | | | (Unit) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | DIRECTION & ADMINISTRATION | | | | | | | | | |
| 60 | BCK-126 F.A. TO VOLUNTARY AGENCIES PROPAGANDA | SEBC | 1.50 | 1.83 | 1.83 | 122.05 | 100.00 | 75 | Prachara | 61 |
| 61 | BCK-127 (Bck- 291 Mino) | | | | | | | | | |
| | STRENGTHENING OF ADMINISTRATIVE MACH- INERY AT ALL LEVEL | SEBC | 487.50 | 456.49 | 456.46 | 93.63 | 99.99 | | | 42 |
| | | MINO. | 3.00 | 4.17 | 4.17 | 138.92 | 99.94 | | | 0 |
| | | TOTAL | 490.50 | 460.66 | 460.63 | 93.91 | 99.99 | | | 42 |
| | TOTAL : DIRECTION & ADMINISTRATION | SEBC | 489.00 | 458.32 | 458.29 | 93.72 | 99.99 | | | 103 |
| | | MINO. | 3.00 | 4.17 | 4.17 | 138.92 | 99.94 | | | 0 |
| | | TOTAL | 492.00 | 462.49 | 462.46 | 94.00 | 99.99 | | | 103 |
| | GRAND TOTAL | SEBC | 26650.07 | 27011.01 | 27010.91 | 101.35 | 100.00 | 6683012 | | 6315429 |
| | | EBC | 1840.00 | 1792.58 | 1792.54 | 97.42 | 100.00 | 683776 | | 627062 |
| | | MINO. | 1525.00 | 1530.36 | 1530.33 | 100.35 | 100.00 | 596709 | | 622696 |
| | | TOTAL | 30015.08 | 30333.95 | 30333.78 | 101.06 | 100.00 | 7963497 | | 7565187 |

| SR. NO. | SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM | CATE-GORY | ORIGINAL OUTLAY | GRANT | EXPENDT. | Outlay-% | Grant-% | TARGET | | ACHIV. |
|---------|---|-----------|-----------------|---------|----------|----------|---------|------------------|---------|--------|
| | | | | | | | | | (Unit) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | (PLAN) | | | | | | | | | |
| | <u>ECONOMIC UPLIFTMENT</u> | | | | | | | | | |
| 1 | BCK-286 : OBC Punch | SEBC | 41.00 | 19.92 | 19.92 | 48.59 | 100.00 | | | |
| 2 | BCK-115: SETTING UP AND RUNNING OF TRAINING CUM PROD- UCTION CENTRE. | SEBC | 5.00 | 7.55 | 7.55 | 151.00 | 100.00 | | | |
| | | TOTAL | 46.00 | 27.47 | 27.47 | 59.72 | 100.00 | | | |
| | <u>DIRECTION & ADMIN</u> | | | | | | | | | |
| 3 | BCK-128 B: INFORMATION TECHNOLOGY | SEBC | 50.00 | 43.00 | 43.00 | 86.00 | 100.00 | 2251 | head | 0 |
| | <u>EDUCATION</u> | | | | | | | | | |
| | <u>ROADS & BUILDINGS</u> | | | | | | | | | |
| 4 | BCK-92: CONSTRUCTION OF GOVT. HOSTELS FOR BOYS | SEBC | 758.00 | 71.92 | 71.92 | 9.49 | 100.00 | 7, | HOSTELS | 3 |
| 5 | BCK-93: CONSTRUCTION OF GOVT. HOSTELS FOR GIRLS | SEBC | 362.82 | 16.04 | 16.04 | 4.42 | 100.00 | 3 | hostels | 1 |
| 6 | BCK-95: RESIDENTIAL SCHOOLS FOR TALENTED STUDENTS | SEBC | 1695.00 | 942.22 | 942.22 | 55.59 | 100.00 | Old to be maintd | | 6 |
| 7 | BCK-95 - A: REFRESHING OF GOVT. BUILDING FOR O.B.C. | SEBC | 75.00 | | | | | | | |
| 8 | BCK-131 : RESI. SCHOOLS FOR AGARIA STUDENTS | SEBC | 314.92 | 89.86 | 89.86 | 28.53 | 100.00 | | | 1 |
| | R & B TOTAL | SEBC | 3205.74 | 1120.04 | 1120.04 | 34.94 | 100.00 | | | |
| | TOTAL OF OTHER DEPT. (PLAN) | | 3301.74 | 1190.51 | 1190.51 | 36.06 | 100.00 | | | |
| | <u>NON PLAN</u> | | | | | | | | | |
| 9 | BCK-92: CONSTRUCTION OF GOVT. HOSTELS FOR BOYS | SEBC | | | | 0.00 | 0.00 | | | |
| 10 | BCK-93: CONSTRUCTION OF GOVT. HOSTELS FOR GIRLS | SEBC | | | | 0.00 | 0.00 | | | |
| | TOTAL OF OTHER DEPT. (N.PLAN) | TOTAL | | | | 0.00 | 0.00 | | | |
| | (NON-PLAN) | | | | | | | | | |
| | <u>ECONOMIC UPLIFTMENT</u> | | | | | | | | | |
| 11 | BCK-115 TRAINING CUM PRODUCTION CENTRE. (TCPC) | SEBC | 496.94 | 521.01 | 508.01 | 102.23 | 97.50 | | | |
| 12 | BCK-30 : T.C.P.C TCPC TOTAL | NTDNT | 12.76 | 13.18 | 13.18 | 103.29 | 100.00 | | | |
| | | | 509.70 | 534.19 | 521.19 | 102.25 | 97.57 | | | |
| 13 | BCK-286 O.B.C. PANCH | SEBC | 33.43 | 21.95 | 21.95 | 65.66 | 100.00 | | | |
| | TOTAL OF OTHER DEPT NON-PLAN | | 543.13 | 556.14 | 543.14 | 100.00 | 97.66 | | | |
| | TOTAL OF OTHER DEPTS | | 3844.87 | 1746.65 | 1733.65 | 45.09 | 99.26 | | | |
| | PLAN & NON-PLAN | | | | | | | | | |

| SR. NO. | SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM | CATE-GORY | ORIGINAL OUTLAY | GRANT | EXPENDT. | Outlay-% | Grant-% | TARGET | | ACHIV. |
|---------|--|-----------|-----------------|---------|----------|----------|---------|--------|---------|--------|
| | | | | | | | | | (Unit) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | BCK-88 GRANT IN AID HOSTELS | SEBC | 645.00 | 644.70 | 644.69 | 99.95 | 100.00 | | Hostels | 560 |
| | | MINO | | | | | | | Hostels | 0 |
| | | TOTAL | 645.00 | 644.70 | 644.69 | 99.95 | 100.00 | | | 560 |
| 2 | BCK-91 GOVT. HOSTELS | SEBC | 18.72 | 18.72 | 18.72 | 100.00 | 100.00 | | Hostels | 12 |
| 3 | BCK-94 ASHRAM SCHOOLS | SEBC | 826.00 | 825.90 | 825.90 | 99.99 | 100.00 | | Schools | 122 |
| 4 | BCK-95 RESIDENTIAL SCHOOLS | SEBC | 178.32 | 178.32 | 178.32 | 100.00 | 100.00 | | Schools | 24 |
| | <u>TOTAL OF EDUCATION</u> | SEBC | 1668.04 | 1667.64 | 1667.63 | 99.98 | 100.00 | | | 718 |
| | | EBC | | | | | | | | |
| | | MINO | | | | | | | | |
| | | TOTAL | 1668.04 | 1667.64 | 1667.63 | 99.98 | 100.00 | | | 718 |
| | <u>ECONOMIC UPLIFTMENT</u> | | | | | | | | | |
| 5 | BCK-104 TAILORING CENTRE FOR WOMEN. | SEBC | 15.02 | 14.50 | 14.50 | 96.54 | 100.00 | | Centers | 9 |
| | | MINO | | | | | | | | |
| | | TOTAL | 15.02 | 14.50 | 14.50 | 96.54 | 100.00 | | | 9 |
| 6 | BCK-105 PRE-EXAMINATION TRAINING CENTRE | SEBC | | | | | | | | |
| | TOTAL OF ECONOMIC UPLIFTMENT | SEBC | 15.02 | 14.50 | 14.50 | 96.54 | 100.00 | 0 | | 9 |
| | | MINO | | | | | | | | |
| | ----- | TOTAL | 15.02 | 14.50 | 14.50 | 96.54 | 100.00 | 0 | | 9 |
| | <u>HEALTH & HOUSING</u> DIRECTION & ADMINISTRATION. | | | | | | | | | |
| 7 | BCK-127 (BCK-291 MINO) | SEBC | 13.75 | 13.75 | 13.75 | 99.99 | 99.99 | | | 0 |
| | TOTAL: DIRECTION & ADMINISTRATION. | MINO | 12.06 | 16.03 | 16.03 | 132.92 | 100.00 | | | 4 |
| | | TOTAL | 25.81 | 29.78 | 29.78 | 115.38 | 100.00 | | | 4 |
| 8 | BCK-128 ADMINISTRATIVE MACHINERY AT ALL LEVEL | SEBC | 630.00 | 624.74 | 624.74 | 99.17 | 100.00 | | | 106 |
| | TOTAL OF DIRECTION & ADMINISTRATION | SEBC | 643.75 | 638.49 | 638.49 | 99.18 | 100.00 | | | 106 |
| | | MINO | 12.06 | 16.03 | 16.03 | 132.92 | 100.00 | | | 4 |
| | | TOTAL | 655.81 | 654.52 | 654.52 | 99.80 | 100.00 | | | 110 |
| | GRAND TOTAL | SEBC | 2326.81 | 2320.63 | 2320.62 | 99.73 | 100.00 | | | 833 |
| | | EBC | | | | | | | | |
| | | MINO | 12.06 | 16.03 | 16.03 | 132.92 | 100.00 | | | 4 |
| | | TOTAL | 2338.87 | 2336.66 | 2336.65 | 99.91 | 100.00 | | | 837 |

PROGRESS REPORT ON C.S.P. SCHEMES

MARCH-2012

| SR. NO. | SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM | CATE-GORY | ORIGINAL OUTLAY | GRANT | EXPENDT. | Outlay-% | Grant-% | TARGET | | ACHIV. |
|---------|---|-----------|-----------------|---------|----------|----------|---------|--------|--------|--------|
| | | | | | | | | | (Unit) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | PLAN | | | | | | | | | |
| 1 | BCK- 289 (76 A) CENTRAL SCHOLARSHIP PRE SSC STUDENTS CENTRAL SCHOLARSHIP PRE SSC STUDENTS | SEBC | 1052.00 | 1010.88 | 1010.87 | 96.09 | 100.00 | 115329 | | 127132 |
| 2 | BCK-81 A MERIT SCHOLARSHIP FOR POST-S.S.C.STUDENTS | SEBC | 880.00 | 880.00 | 880.00 | 100.00 | 100.00 | 13000 | | 31310 |
| 3 | BCK-81 E POST S.S.C. SCHOLARSHIP MINORITY STUDENTS | Mino | 318.10 | 725.00 | 724.99 | 227.91 | 100.00 | 13723 | | 28831 |
| 4 | BCK-82A MERIT CUM MEANS SCHOLARSHIP | Mino | 232.10 | 200.00 | 199.97 | 86.16 | 99.98 | 523 | | 1650 |
| | PLAN | SEBC | 1932.00 | 1890.88 | 1890.87 | 196.09 | 100.00 | 128329 | | 158442 |
| | PLAN | Mino | 550.20 | 925.00 | 924.96 | 314.07 | 100.00 | 14246 | | 30481 |
| | | TOTAL | 2482.20 | 2815.88 | 2815.83 | 113.44 | 100.00 | 128329 | | 158442 |

SCHEMEWISE PROGRESS

NT- DNT, PLAN / NONPLAN

MARCH-2012

| SR. NO. | SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM | CATE-GORY | ORIGINAL OUTLAY | GRANT | EXPENDT. | Outlay-% | Grant-% | TARGET | | ACHIV. |
|------------------------------|---|-------------------------|------------------------------|------------------------------|------------------------------|----------------------------|----------------------------|------------------|-----------------------|------------------------|
| | | | | | | | | | (Unit) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| EDUCATION | | | | | | | | | | |
| 1 | BCK-136 MERIT SCHOLARSHIP FOR PRE.S.S.C. STUDENTS | PLAN N-PLAN TOTAL | 324.00 324.00 | 386.14 386.14 | 386.16 386.16 | 119.19 119.19 | 100.01 100.01 | 150000 150000 | stud. stud. | 185535 185535 |
| 2 | BCK-137 MERIT SCHOLARSHIP FOR POST-S.S.C. GIRLS STUDENTS NOT ELGIBLE BECAUSE OF INCOME CRITERIA | PLAN N-PLAN TOTAL | 31.00 31.00 | 40.63 40.63 | 40.63 40.63 | 131.06 131.06 | 100.00 100.00 | 3100 3100 | stud. stud. | 4060 4060 |
| 3 | BCK-138 SCHOLARSHIP FOR POST POST-S.S.C. STUDENTS | PLAN N-PLAN TOTAL | 50.00 8.25 58.25 | 65.65 8.23 73.88 | 65.62 8.23 73.85 | 131.24 99.76 126.78 | 99.95 100.00 99.96 | 5000 5000 | stud. stud. | 5346 5346 |
| 4 | BCK-139 SCHOLARSHIP FOR STUDENTS FOR TECHNICAL & PROF. COURSES. | PLAN N-PLAN TOTAL | 16.00 16.00 | 14.67 14.67 | 14.67 14.67 | 91.69 91.69 | 100.00 100.00 | 640 640 | stud. stud. | 577 577 |
| 5 | BCK-140 FREE BOOKS & CLOTHES TO CHILDREN OF SC/ST NT/DNT LANDLESS WHOSE PARENTS' ANNUAL INCOME IS RS.15000/- & S.E.B.C. | PLAN N-PLAN TOTAL | 675.00 675.00 | 730.46 730.46 | 730.46 730.46 | 108.22 108.22 | 100.00 100.00 | 337500 337500 | stud. stud. | 365230 365230 |
| 6 | BCK-141 SPECIAL INCENTIVE SCHOLARSHIP. | PLAN N-PLAN TOTAL | 1.00 1.00 | | | | | 235 235 | stud. stud. | |
| 7 | BCK-142 BOOK BANK FOR STUDENTS MED. & ENGG. COLLEGE | PLAN | 0.25 | | | | | | Old to be maintair | |
| 8 | BCK-143 GIA TO BACKWARD CLASS HOSTELS INCLUDING GENERAL (COSMOPOLITAN) HOSTELS & ELECTRIFICATION. | PLAN N-PLAN TOTAL | 7.00 2.60 9.60 | 5.40 1.00 6.40 | 5.40 1.00 6.40 | 77.14 38.46 66.67 | 100.00 100.00 100.00 | 5 5 | maintair | 3 3 6 |
| 9 | BCK-144 GIA FOR BUILDING CONSTRUCTION OF B.C. BOYS HOSTEL | PLAN | 0.20 | | | | | | | |
| 10 | BCK-145 ASHRAM SCHOOLS | PLAN N-PLAN TOTAL | 33.00 250.00 283.00 | 41.70 252.55 294.25 | 41.70 252.55 294.25 | 126.36 101.02 103.98 | 100.00 100.00 100.00 | 2 2 | maintair | 27 27 |
| TOTAL OF EDUCATION :- | | | | | | | | | | |
| | | PLAN N-PLAN TOTAL | 1137.45 260.85 1398.30 | 1284.65 261.78 1546.43 | 1284.64 261.78 1546.42 | 112.94 100.36 110.59 | 100.00 100.00 100.00 | 496482 496482 | | 560751 30 560781 |
| ECONOMIC UPLIFTMENT | | | | | | | | | | |
| 11 | BCK-146 (SAHAY) MANAV GARIMA | PLAN | 30.00 | 30.00 | 30.00 | 100.00 | 100.00 | 1000 | persons | |
| 12 | BCK-147 F.A. TO LAW & MEDICAL GRADUATES. | PLAN | 1.20 | | | | | 1 8 | Doctor Lawyer | |

MARCH-2012

| SR. NO. | SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM | CATE-GORY | ORIGINAL OUTLAY | GRANT | EXPENDT. | Outlay-% | Grant-% | TARGET | | ACHIV. |
|---------|--|-----------|-----------------|---------|----------|----------|---------|------------|---------|--------|
| | | | | | | | | | (Unit) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12A | BCK-147 LOAN TO LAW & MEDICAL GRADUATES. | PLAN | 0.80 | | | | | 12 | stud. | |
| 13 | BCK-148 TAILORING CENTRE FOR WOMEN. | PLAN | 15.00 | 14.34 | 14.34 | 95.60 | 100.00 | 4 | Centers | 3 |
| | | N-PLAN | 2.10 | 2.10 | 2.10 | 100.00 | 100.00 | maintained | | |
| | | TOTAL | 17.10 | 16.44 | 16.44 | 96.14 | 100.00 | 4 | | 3 |
| 14 | BCK -30 T.C.P.C TOTAL OF ECONOMIC UPLIFTMENT | N-PLAN | 12.76 | | | | | | | |
| | | PLAN | 47.00 | 44.34 | 44.34 | 94.34 | 100.00 | 1025 | | 5 |
| | | N-PLAN | 14.86 | 2.10 | 2.10 | 14.13 | 100.00 | | | |
| | | TOTAL | 61.86 | 46.44 | 46.44 | 75.07 | 100.00 | 1025 | | 5 |
| | ===== | | | | | | | | | |
| | <u>HEALTH & HOUSING</u> | | | | | | | | | |
| 15 | BCK-149 FREE MEDICAL TREATMENT | PLAN | 15.00 | 18.92 | 18.92 | 126.13 | 100.00 | 441 | Patient | 946 |
| 17 | BCK-151 F.A. TO HOUSING ON INDIVIDUAL BASIS. | PLAN | 1000.00 | 715.07 | 715.56 | 71.56 | 100.07 | 3397 | Person | 2045 |
| 18 | BCK-151 (widow) F.A. TO HOUSING ON INDIVIDUAL BASIS. | PLAN | | 14.45 | 13.96 | | 96.61 | | Wodow | 59 |
| 19 | BCK-152 F.A. TO CO.OP.HOUSING SOCIETIES.(P.W.R - 219) | PLAN | 0.55 | | | | | | | |
| | TOTAL OF HEALTH HOUSING & OTHER SCHEME | PLAN | 1015.55 | 748.44 | 748.44 | 73.70 | 100.00 | 3838 | | 3050 |
| | | N-PLAN | | | | | | | | |
| | | TOTAL | 1015.55 | 748.44 | 748.44 | 73.70 | 100.00 | 3838 | | 3050 |
| A | GRAND TOTAL | PLAN | 2200.00 | 2077.43 | 2077.42 | 94.43 | 100.00 | 501345 | | 563806 |
| | | N-PLAN | 275.71 | 263.88 | 263.88 | 95.71 | 100.00 | | | 30 |
| | | TOTAL | 2475.71 | 2341.31 | 2341.30 | 94.57 | 100.00 | 501345 | | 563836 |