

P-MARCH-13

**S U M M A R Y**

**PLAN- 2012-13**

**DIRECTORATE OF SCHEDULED CASTE WELFARE , GANDHINAGAR.**  
**EXPENDITURE REPORT OF PLAN SCHEME MARCH-13 ENDING**

(Rs. in Lakhs)

Sr. No.	GROUP	Provision	Grant Alloted	Expnd. MARCH-13	% of Provi-sion	% of Grant
1	2	3	4	5	6	7
1	EDUCATION	27442.96	29911.20	29560.58	107.72	98.83
2	ECONOMIC UPLIFTMENT	4036.00	4139.17	2434.12	60.31	58.81
3	HEALTH, HOUSING & OTHER SCHEMES	6689.20	4111.30	3326.38	49.73	80.91
4	DIRECTION & ADMINISTRATION	1701.25	1126.75	1031.86	60.65	91.58
5	POVERTY ALLEVIATION PROGRAMME	267.50	255.91	229.10	85.64	89.52
	TOTAL :-	40136.91	39544.33	36582.04	91.14	92.51
6	BCK-75 Rehabilitation of Scavengers (S.K.D.Corpn.)	1576.15	1576.15	1576.15	100.00	100.00
	TOTAL :-	41713.06	41120.48	38158.19	91.48	92.80
7	Other Department	3925.89	1161.55	1131.36	28.82	97.40
	GRAND TOTAL :-	45638.95	42282.03	39289.55	86.09	92.92

**P-MARCH-13**

<b>PLAN 2012-13</b>							
Sr. No.	NO. & NAME OF THE SCHEME		Provision	( Rs.in lakhs )		Targets	Achi-ment.
				Grant Alloted	Expnd. MARCH-13		
1	2		3	4	5	6	7
<b>(1)</b>	<b>EDUCATION</b>						
1	BCK-2	Parixittal Majmudar Scholarship for Pre. SSC students	920.00	775.84	705.54	250000	240098
2	BCK-2 B	Upgradation of Merit of SC Students	6.00	6.60	6.48	40	80
3	BCK-3	Scholarship to S.C. Bright Students in Selected Secondary & Higher Secondary Schools.	2.00	2.00	1.20	4	3
4	BCK-4	Muni Metraj State Scholarship for Pre. S.S.C. students whose Parents are engaged in Unclean occupation. (50% CSP)	3000.00	4049.26	4034.38	0	217444
5	BCK-5	Bhagavan Buddh State Scholarship for post. S.S.C. Girls students not eligible because of income criteria service & Familysize.	800.00	473.66	465.33	20000	10388
6	BCK-6	Free Cycles to S.C. Girls studying in Std. VIII (Sarasvati Sadhana Yojana)	100.00	19.56	19.56	5000	978
7	BCK-6.1	Govt. Of India Post Matric Scholarship	2500.00	5488.99	5483.40	0	61473
8	BCK-7	Coaching fees. to S.C.students studying in science stream .	100.00	62.63	57.73	500	465
9	BCK-8	Coaching fees. to S.C.students studying in General stream .	25.00	12.00	11.16	500	173
10	BCK-10	F.A. for increse in food bill of Engineering & Medical students of S.C.	125.00	114.61	114.28	1500	1885
11	BCK-11	F.A. to Maharaja Sayajirao Gayakvad M.phil & Phd. Scholarship Scheme to S.C. student.	25.00	23.75	22.90	78	69
12	BCK-12	F.A. to Students studing in Medical & Engineering degree/ Diploma courses. for purchase of Instruments.	25.00	24.73	24.50	833	841
13	BCK-13	State Scholarship to S.C. students for Technical & Professional Courses	230.00	229.98	229.90	5750	6476
14	BCK-14	Scholarship to S.C. students for pilot training.	240.00	80.00	20.00	12	1
15	BCK-15	Loan for higher study in foreing countries	800.00	800.00	720.00	53	72
16	BCK-16	Free clothes to S.C. student in std.I to VII whose parents annual income is up to Rs.15000/-	575.00	617.32	611.39	225500	224062
17	BCK-17	Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, VankarSadhu, DalitBava, Turibarot, Tiragar/Tirbanda, Thori & Matang in Std. I to VII .	850.00	798.24	753.44	150000	98729
18	BCK-17 A	Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, VankarSadhu, DalitBava, Turibarot, Tiragar/Tirbanda, Thori & Matang in Std. VIII to X .	150.00	176.87	174.40		16513
19	BCK-19	GIA to Subedar Ramji Ambedkar Backward Class hostel.	3132.36	2229.51	2184.89	572	572
20	BCK-20	GIA for building construction for Boys Hostels.	12.00	0.00	0.00	2	0
21	BCK-21	GIA for building construction for Girls Hostels.	5.00	0.00	0.00	1	0
22	BCK-22	GIA to Additional Coaching Centre & Govt. Hostels.	5.00	4.45	4.38	1	133
23	BCK-24	Establishment of new hostel & Development of Govt. Hostels for Boys & Girls.	10805.00	11398.08	10849.23	46	46
24	BCK-24 /A	House master	625.00	0.00	548.83	0	3
25	BCK-27	Shri Jugat Ram Dave Ashram Schools Scheme.	1566.60	1558.03	1556.47	89	89
26	BCK-28 *	Mamasahab Fadke Ideal Residential Schools	804.00	951.73	948.49	18	18
27	BCK-29	Award and prizes at S.S.C. and H.S.C.level for S.C. student. Std X & XII.	5.00	3.57	3.57	5	17
28	BCK-30	Mahatma Gandhi award , Dr. Babasaheb Ambedkar Award & Dalit Sahitya Award ect.	10.00	9.79	9.13	0	5
<b>TOTAL EDUCATION</b>			<b>27442.96</b>	<b>29911.20</b>	<b>29560.58</b>	<b>660504</b>	<b>880633</b>

**P-MARCH-13**

Sr. No.	NO. & NAME OF THE SCHEME		Provision	Grant Alloted	Expnd. MARCH-13	Targets	Achi-ment.
1	2		3	4	5	6	7
<b>(2) ECONOMIC UPLIFTMENT</b>							
29	BCK-31	F.A. for cottage Industries under Manavgarima Yojana.	500.00	500.00	454.92	12500	0
30	BCK-31	<b>S.C.A TO S.C CORPORATION</b>	1000.00	1449.89	0.00	25000	0
31	BCK-32	F.A. for Dr. P.G. Solanki Law /Doctor Students Stipeand scheme.	144.70	91.52	88.07	986	1363
32	BCK-32 A	F.A. to P.G. Solanki M.S. / M.D. Post Graduates of SC Students to start Surgical / Nursing Home Clinic	1.50	0.60	3.35	10	1
33	BCK-32 B	Loan Assistant to Dr. P.G. Solanki Law /Doctorl Graduates. <b>(272)</b>	15.30	5.44	3.05	3	9
34	BCK-32 c	F.A. to P.G. Solanki M.B.B.S.,B.A.S.M , B.M.A.M & M.S./ M.D. Students of SC <b>(273)</b>	13.50	2.75	2.64	3	3
35	BCK-33	Special Tailoring Centrer for women.	30.00	26.97	26.95	12	10
36	BCK-35	Pre,examination Training Centre & shorthand Typing classes for S.C. students.	0.00	0.00	0.00	0	0
37	BCK-35 A	Professional Training for S.C.students.	35.00	0.00	0.00	230	0
38	BCK-34	HIGHSKILL Traing	1000.00	1000.00	999.24	3500	756
39	BCK-36	F.A. to 'Computer training classes for S.C. students.	101.00	0.00	0.00	200	0
40	BCK-36 A	F.A. for Airhostess,Travel & Hospitality Management Carear for scheduled caste students.	120.00	0.00	0.00	120	0
41	BCK-38	Stipend to Scheduled Castes students for IAS, IPS, courses & allied services .	2.00	0.00	0.00	0	0
42	BCK-39	Dry Hostel for technical courses trainees under apprenticeship I.T.I. & Other	3.00	0.00	0.00	1	0
43	BCK-40	Gujarat Scheduled Caste Development Corporation, Gandhinagar.	622.00	622.00	622.00	1	0
44	BCK-40 A	Share Capitals for S.C. Corporation	100.00	100.00	100.00	1	0
45	BCK-41	Bechar Swami Most B.C. Development Board.	175.00	175.00	25.00	1	0
46	BCK-42	Gujarat Safai Kamdar Development Corporation.	110.00	110.00	55.00	1	0
47	BCK-42 A	Share Capita for Safai Kamdar Dev.Corpn. <b>(280)</b>	50.00	50.00	50.00	1	0
48	BCK-43	F.A. to small enterprenures in Urban areas.	3.40	0.65	1.10	10	4
49	BCK-43 A	F.A. to small enterprenures in Urban areas.281	6.60	3.85	2.80	3	5
50	BCK-44	F.A. to S.C. Farmers for purchasing of Agricultural land.	2.00	0.50	0.00	2	0
51	BCK-44 A	F.A to s.c family for electrification	1.00	0.00	0.00	1	0
<b>TOTAL ECONOMIC UPLIFTMENT</b>			<b>4036.00</b>	<b>4139.17</b>	<b>2434.12</b>	<b>42585</b>	<b>2151</b>
<b>(3) HEALTH, HOUSING &amp; OTHER</b>							
52	BCK-47	kumar rajratnaa bhimrava DR.Aabedkara free madikal aid.	200.00	125.86	116.81	10000	3987
53	BCK-48	Ma Bhimabai Ambedkar Balwadi Scheme.	4.00	0.36	0.36	OLD	3
54	BCK-49A *	,Maintance & Development of Dr.Babasaheb Ambedkar Bhavan <b>(282)</b>	200.00	56.36	56.41	1	14
55	BCK-50	F.A. for Housing on individual basis (Dr. Ambedkar Awas Yojana)	3000.00	1996.90	1509.01	6896	3429
56	BCK-51	F.A. for Housing in urban areas (Dr.Ambedkar Awas)	15.00	0.00	0.00	34	0
57	BCK-52	F.A. for Housing to Valmiki, Hadi, Nadiya, Senva, Turi,Garo,VankarSadhu,DalitBava,Turibarot,Tiragar / Tirbanda ,Thori & Matang	1500.00	579.19	344.27	3448	1161
58	BCK-54	F.A. to encourage of Dr.Savita Ambedkar Intercaste Marriages.	250.00	250.00	247.50	500	495
59	BCK-55	F.A. to for Kunvarbainu Mameru to S.C Girls.	300.00	299.93	296.49	3000	3654
60	BCK-57	Incentive for community marriage Mai Ramabai Ambedkar (Sat Fera Samuhlagna )	120.00	30.18	27.12	,350/35	131
61	BCK-58	Social Education Camps for Sheduled Castes.	65.00	24.69	23.86	0	192
62	BCK-60	Nagrik Cell / Administrative & Atrocity	708.20	608.20	572.28	0	326
63	BCK-60(A)	Contingency Plan for P.C.R. Act -1955 & Atrocity Act. 1989.	125.00	4.08	1.20	0	28
64	BCK-61	Research Unit for Sheduled Castes.	2.00	0.00	0.00	0	0
65	BCK-62	Raja harishcandra marnottar antyesti sahay	200.00	135.55	131.07	7000	4514
<b>TOTAL HEALTH, HOUSING &amp; OTHER</b>			<b>6689.20</b>	<b>4111.30</b>	<b>3326.38</b>	<b>30879</b>	<b>17934</b>

**P-MARCH-13**

Sr. No.	NO. & NAME OF THE SCHEME		Provision	Grant Alloted	Expnd. MARCH-13	Targets	Achi-ment.
1	2		3	4	5	6	7
<b>(4) DIRECTION &amp; ADMINISTRATION</b>							
66	BCK-63	Staff for scheme of protection of Civil Right Act.1955	400.00	273.22	247.62	STAFF	55
67	BCK-65	Special Pracharak for Valmiki Welfare.	2.00	1.49	1.45	52	38
68	BCK-66	Strengthening of Administration machinery at all level.	616.25	229.32	201.44	STAFF	21
69	BCK-68	Strengthening of Staff for S.C.P.(B.C.W.O)	600.00	569.72	533.30	STAFF	62
70	BCK-69	F.A. for purchase & hiring of vehicles.	73.00	43.00	40.80	11	1
71	BCK-70	Evaluation, Planning & Monitoring Cell/Survey.	10.00	10.00	7.25	0	0
<b>TOTAL DIRECTION &amp; ADMN.</b>			<b>1701.25</b>	<b>1126.75</b>	<b>1031.86</b>	<b>63</b>	<b>177</b>
<b>(5) POVERTY ALLEVIATION PROGRAMME</b>							
72	BCK-71	Parixitlal Majmudar Scholarship for Pre. S.S.C. (PAP)	215.00	214.44	189.49	70000	56442
73	BCK-72	GIA to Subedar Ramji Ambedkar for building constction of Hostel For Std.XI to XII .	15.00	14.93	14.93	10	9
74	BCK-73	F.A. to small enterprenures in urban areas	1.50	0.15	0.15	,10/10	1
75	BCK-73-A	F.A. to small enterprenures in urban areas <b>(284)</b>	6.00	5.10	4.80	5	8
76	BCK-74	kumar rajratnaa bhimrava DR.Aabedkara free madikal aid.	30.00	21.29	19.73	3000	746
<b>TOTAL POVERTY ALLEVIATION PROGRAMME</b>			<b>267.50</b>	<b>255.91</b>	<b>229.10</b>	<b>73020</b>	<b>57206</b>
<b>TOTAL</b>			<b>40136.91</b>	<b>39544.33</b>	<b>36582.04</b>	<b>807051</b>	<b>958101</b>
77	BCK-75.	Dr. Aabedakar Safai Kamdar Awas Yojana	1576.15	1576.15	1576.15	945	0
<b>GRAND TOTAL DIR SCW.</b>			<b>41713.06</b>	<b>41120.48</b>	<b>38158.19</b>	<b>807996</b>	<b>958101</b>
<b>(6) OTHER DEPARTMENT &amp; OFFICE</b>							
1	BCK-25 *	Construction of Govt. Hostels for Boys & Girls	470.00	290.00	290.00	2	
2	BCK-25 A*	Upgradation & Modernisation of Govt. hostel Building. <b>(271)</b>	100.00			0	
3	BCK-26 *	Construction of Govt. Hostel for Boys & Girls at Rajkot, Junagadh & Mahesana	450.00			0	
4	BCK-28a *	Mamasahab Fadke Ideal Residential Schools (Rs 420.00 for maintenance & Rs.335.00 lakhs for building construction <b>277</b>	2116.38				
5	BCK-49 *	Construction of Dr.Babasaheb Ambedkar Bhavan ,(Himmatnagar,Bharuch ,Nadiad,Bhuj,Anand,Dahod,Narmada & Talukas)	300.00	500.00	500.00	12	
6	BCK-49 B*	State level Dr. Ambedkar Foundation at A-bad <b>(271)</b>	100.00			1	
<b>Total ( R. &amp; B. ) 4225</b>			<b>3536.38</b>	<b>790.00</b>	<b>790.00</b>	<b>15</b>	<b>0</b>
7	BCK-34	Setting up and running of training cum production centre. <b>2225</b>	43.28	43.26	26.71	250	112
8	BCK-64	Special Court of S.C./S.T. Atrocity Act 1989 <b>2014</b>	46.23	28.29	28.29	10	
9	BCK-67	Computerisation at all level with information & Techology. <b>2251</b>	300.00	300.00	286.36		
<b>OTHER DEPTTS.&amp; OFFICE TOTAL(+)</b>			<b>3925.89</b>	<b>1161.55</b>	<b>1131.36</b>	<b>275</b>	<b>112</b>
<b>GRAND TOTAL</b>			<b>45638.95</b>	<b>42282.03</b>	<b>39289.55</b>	<b>808271</b>	<b>958213</b>
* Grant is alloted to Others Deptt / Offices by SJ & E Deptt.							

npMARCH-13

**SUMMARY**  
**NON-PLAN - 2012-13**

DIRECTORATE OF SCHEDULED CASTE WELFARE , GANDHINAGAR.  
EXPENDITURE REPORT OF **NON-PLAN** SCHEME **MARCH-13** ENDING

(Rs. in Lakhs)

Sr. No.	GROUP	Provision	Grant Alloted	Expnd. MARCH-13	% of Provision	% of Grant
1	2	3	4	5	6	7
1	Education	745.05	616.51	613.63	82.36	99.53
2	Economic Upliftments	4.50	1.80	1.80	40.00	100.00
3	Health Housing & Other Schemes	1.00	0.00	0.00	0.00	0.00
4	Direction & Administration	751.65	708.13	855.84	113.86	120.86
	<b>TOTAL NON PLAN STATE</b>	<b>1502.20</b>	<b>1326.44</b>	<b>1471.27</b>	<b>97.94</b>	<b>110.92</b>
	<b>TOTAL C.S.P</b>	<b>8275.25</b>	<b>8546.57</b>	<b>8464.35</b>	<b>102.29</b>	<b>99.04</b>
	<b>OTHER DEPARTMENT</b>	<b>215.55</b>	<b>215.55</b>	<b>215.55</b>	<b>100.00</b>	<b>100.00</b>
	<b>TOTAL NON PLAN STATE</b>	<b>9993.00</b>	<b>10088.56</b>	<b>10151.17</b>	<b>101.58</b>	<b>100.62</b>

**npMARCH-13**

N.P-2012-13						(Rs. In lakh)	
Sr. No.	NO. & NAME OF THE SCHEME		Provision	Grant Alloted	Expnd. MARCH-13	Targets	Achi-ment.
1	BCK-19	GIA for Backward class hostel including genral (Cosmopolition) Hostels.	170.00	78.66	78.46		38
2	BCK-24	Establishment & Devlopment of Govt. Hostels for Boys and Girls.	126.25	92.08	15.20		18
3	BCK-24/A	House Master		0.00	76.87		1
4	BCK-27	Shri jugat Ram Dave Ashram Schools Scheme.	250.00	249.91	249.56		276
5	BCK-28	Mamasahab Fadke ideal Residential Schools.	198.80	195.86	193.54		17
<b>TOTAL EDUCATION :-</b>			<b>745.05</b>	<b>616.51</b>	<b>613.63</b>	<b>0.00</b>	<b>350.00</b>
<b>(2) ~ ECONOMIC UPLIFTMENT ~</b>							
6	BCK-33	Tailoring centre for women.	4.50	1.80	1.80		2
<b>TOTAL ECONOMIC UPLIFTMENT : ~</b>			<b>4.50</b>	<b>1.80</b>	<b>1.80</b>	<b>0.00</b>	<b>2.00</b>
<b>(3) ~ HEALTH HOUSING &amp; OTHER ~</b>							
7	BCK-48	Ma Bhimabai Ambedkar Balwadi Scheme.	1.00	0.00	0.00		0
	BCK-60 A		0.00	0.00	0.00		
<b>TOATAL HEALTH HOUSING &amp; OTHER :-</b>			<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(4) ~ DIRECTION &amp; ADMINISTRATION ~</b>							
8	BCK-63	Staff for Scheme of civil Procetion	49.85	18.88	26.59		7
9	BCK-66	Strengthening of Administrative machinery at all level.	29.65	14.78	19.54		4
10	BCK-68	Strengthening of staff for Special Component Plan.	169.85	70.01	69.61		29
11	00-1	Directorate of Social Welfare	502.30	604.46	740.10		121
<b>TOTAL DIRECTION &amp; ADMINISTRATION : -</b>			<b>751.65</b>	<b>708.13</b>	<b>855.84</b>	<b>0</b>	<b>161</b>
<b>TOTAL :-</b>			<b>1502.20</b>	<b>1326.44</b>	<b>1471.27</b>	<b>0</b>	<b>513</b>
<b>Other Department</b>							
12	BCK-34	Setting up and running of Training cum production Centre.	215.55	215.55	215.55		
<b>TOTAL Other Department</b>			<b>215.55</b>	<b>215.55</b>	<b>215.55</b>		
<b>GRAND TOTAL</b>			<b>1717.75</b>	<b>1541.99</b>	<b>1686.82</b>	<b>0</b>	<b>513</b>

**DIRECTOR OF SCHEDULED CASTE WELFARE GANDHINAGAR.**  
**'EXPENDITURE BY END OF MARCH-13 UNDER THE CENTRALLY SPONSORED SCHEME**

(Rs.in lakhs)

Sr. No.	Number and Name of the scheme	Central State	Scheme Sponsored	Provision for scheme			Grant allotted for Scheme			Cumulative Expenditure			ACHIVMENT		
				State	Central	Total	State	Central	Total	State	Central	Total	State	Central	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	<b>BCK-6.1</b> Govt. Of India Post Matric Scholarship	100%	Central	2500.00	5500.00	<b>8000.00</b>	5488.99	5502.52	<b>10991.51</b>	5483.40	5502.52	<b>10985.92</b>	61473	63177	<b>124650</b>
2	<b>BCK-4</b> State Scholarship for Pre SSC children whose parents are engaged in unclean occupation	50%	Gujarat State	3000.00	2500.00	<b>5500.00</b>	4049.26	2809.12	<b>6858.38</b>	4034.38	2740.59	<b>6774.97</b>	217444	146818	<b>364262</b>
3	<b>BCK-60</b> Nagrik Cell.	50%	!!	708.20	190.85	<b>899.05</b>	608.20	183.55	<b>791.75</b>	572.28	180.93	<b>753.21</b>	326	56	<b>382</b>
4	<b>BCK-60 (A)</b> Contingency Plan for PCR Act 1955. & Atrocity act -1989	50%	!!	125.00	20.00	<b>145.00</b>	4.08	2.09	<b>6.17</b>	1.20	2.59	<b>3.79</b>	28	10	<b>38</b>
5	<b>BCK-63</b> Staff for scheme of Protection of Civil Right Act -1955.	50%	!!	400.00	64.40	<b>464.40</b>	273.22	49.29	<b>322.51</b>	247.62	37.72	<b>285.34</b>	55	3	<b>58</b>
6	<b>BCK-64</b> Special Court of S.C./S.T. Atrocity Act 1989.	50%	!!	46.23	0.00	<b>46.23</b>	28.29	22.52	<b>50.81</b>	28.29	22.52	<b>50.81</b>	0	0	<b>0</b>
<b>TOTAL</b>				<b>6779.43</b>	<b>8275.25</b>	<b>15054.68</b>	<b>10423.75</b>	<b>8546.57</b>	<b>18970.32</b>	<b>10338.88</b>	<b>8464.35</b>	<b>18803.23</b>	<b>279326</b>	<b>210064</b>	<b>489390</b>