

P-MARCH.-12

**SUMMARY**

**PLAN- 2011-12**

**DIRECTORATE OF SCHEDULED CASTE WELFARE , GANDHINAGAR.  
EXPENDITURE REPORT OF PLAN SCHEME MARCH-2012 ENDING**

(Rs. in Lakhs)

Sr. No.	GROUP	Provision	Grant Alloted	Expnd. MARCH-2012	% of Provi-sion	% of Grant
1	2	3	4	5	6	7
1	EDUCATION	20925.24	22478.53	22425.88	107.17	99.77
2	ECONOMIC UPLIFTMENT	3596.50	2596.69	2595.86	72.18	99.97
3	HEALTH, HOUSING & OTHER SCHEMES	5828.85	4392.80	4140.09	71.03	94.25
4	DIRECTION & ADMINISTRATION	1839.40	1119.87	1124.34	61.13	100.40
5	POVERTY ALLEVIATION PROGRAMME	247.50	239.77	234.81	94.87	97.93
6	TOTAL :-	32437.49	30827.66	30520.98	94.09	99.01
7	BCK-75 Rehabilitation of Scavengers (S.K.D.Corpn.)	1290.50	1290.50	1290.50	100.00	100.00
8	TOTAL :-	33727.99	32118.16	31811.48	94.32	99.05
9	Other Department	2408.01	338.76	338.36	14.05	99.88
10	GRAND TOTAL :-	36136.00	32456.92	32149.84	88.97	99.05

**P-MARCH.-12**

<b>PLAN 2011-12</b>							
Sr. No.	NO. & NAME OF THE SCHEME		Provision	( Rs.in lakhs )		Targets	Achi-ment.
				Grant Alloted	Expnd. MARCH-		
1	2		3	4	5	6	7
(1)	<b>EDUCATION</b>						
1	BCK-2	Parixital Majmudar Scholarship for Pre. SSC students.	625.00	474.94	458.82	227273	208649
2	BCK-2 B	Upgradation of Merit of SC Students	6.00	5.98	5.78	4	89
3	BCK-3	Scholarship to S.C. Bright Students in Selected Secondary & Higher Secondary Schools.	2.00	1.06	1.06	0	0
4	BCK-4	Muni Metraj State Scholarship for Pre. S.S.C. students whose Parents are engaged in Unclean occupation. (50%CSP)	5120.00	5719.98	5720.47	411575	319661
5	BCK-5	Bhagavan Buddh State Scholarship for post. S.S.C. Girls students not eligible because of income criteria service & Family size.	500.00	349.90	349.84	12224	8692
6	BCK-6	Free Cycles to S.C. Girls studying in Std. VIII (Sarasvati Sadhana Yojana)	100.00	49.97	49.99	5000	2499
7	BCK-6.1	Govt. Of India Post Matric Scholarship	7600.00	9017.33	9016.57	0	147878
8	BCK-7	Coaching fees. to S.C.students studying in science stream .	50.00	58.27	58.08	400	494
9	BCK-8	Coaching fees. to S.C.students studying in General stream .	10.00	8.32	8.36	200	148
10	BCK-10	F.A. for incrise in food bill of Engineering & Medical students of S.C.	100.00	116.84	113.30	1666	1925
11	BCK-11	F.A. to Maharaja Sayajirao Gayakvad M.phil & Phd. Scholarship Scheme to S.C. student.	20.00	18.43	18.43	75	73
12	BCK-12	F.A. to Students studing in Medical & Engineering degree/ Diploma courses. for purchase of	20.00	28.63	27.76	666	905
13	BCK-13	State Scholarship to S.C. students for Technical & Professional Cources	162.50	139.57	139.57	6500	6465
14	BCK-14	Scholarship to S.C. students for pilot training.	220.00	160.00	160.00	11	8
15	BCK-15	Loan for higher study in foreing countries	1000.00	679.50	679.50	100	68
16	BCK-16	Free clothes to S.C. student in std.I to VII whose parents annual income is up to Rs.15000/-	450.00	407.23	404.00	225000	202000
17	BCK-17	Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, VankarSadhu, DalitBava, Turibarot, Tiragar/Tirbanda, Thori & Matang in Std. I to VII .	818.75	640.29	619.97	125960	95485
18	BCK-17 A	Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, VankarSadhu, DalitBava, Turibarot, Tiragar/Tirbanda, Thori & Matang in Std. VIII to X .	125.00	162.11	160.60	19230	22745
19	BCK-19	GIA to Subedar Ramji Ambedkar Backward Class hostel.	1250.00	1294.01	1287.73	588	588
20	BCK-20	GIA for building construction for Boys Hostels.	12.00	2.25	2.25	2	0
21	BCK-21	GIA for building construction for Girls Hostels.	3.00	0.00	0.00	1	0
22	BCK-22	GIA to Additional Coaching Centre & Govt. Hostels.	5.00	4.22	3.76	1	124
23	BCK-24	Establishment of new hostel & Development of Govt. Hostels for Boys & Girls.	1200.00	1095.30	652.67	46	46
24	BCK-24 /A	House master			443.04	0	0
25	BCK-27	Shri Jugat Ram Dave Ashram Schools Scheme.	850.00	1181.49	1181.42	88	88
26	BCK-28 *	Mamasaheb Fadke Ideal Residential Schools	661.49	854.26	854.26	18	18
27	BCK-29	Award and prizes at S.S.C. and H.S.C.level for S.C. student. Std X & XII.	4.50	4.20	4.20	5	0
28	BCK-30	Mahatma Gandhi award , Dr. Babasaheb Ambedkar Award & Dalit Sahitya Award ect.	10.00	4.45	4.45	0	0
<b>TOTAL EDUCATION</b>			<b>20925.24</b>	<b>22478.53</b>	<b>22425.88</b>		

**P-MARCH.-12**

Sr. No.	NO. & NAME OF THE SCHEME		Provision	Grant Alloted	Expnd. MARCH-2012	Targets	Achi-ment.
1	2		3	4	5	6	7
<b>(2) ECONOMIC UPLIFTMENT</b>							
29	BCK-31	F.A. for cottage Industries under Manavgarima Yojana.	500.00	500.00	500.00	12500	12500
30	BCK-31	<b>S.C.A TO S.C CORPORATION</b>	1000.00	1000.00	1000.00	25000	25000
31	BCK-32	F.A. for Dr. P.G. Solanki Law /Doctor Students Stipeand scheme.	144.70	94.59	94.60	95	1211
32	BCK-32 A	F.A. to P.G. Solanki M.S. / M.D. Post Graduates of SC Students to start Surgical / Nursing Home Clinic	1.50	0.75	0.75	1	3
33	BCK-32 B	Loan Assistant to Dr. P.G. Solanki Law /Doctorl Graduates. (272)	15.30	3.13	6.13	6	11
34	BCK-32 c	F.A. to P.G. Solanki M.B.B.S.,B.A.S.M , B.M.A.M & M.S / M.D. Students of SC (273)	13.50	9.00	6.00	6	1
35	BCK-33	Special Tailoring Centre for women.	28.00	24.90	24.81	12	12
36	BCK-35	Pre,examination Training Centre & shorthand Typing classes for S.C. students.	0.00	0.00	0.00	0	0
37	BCK-35 A	Professional Training for S.C.students.	45.00	0.00	0.00	300	0
38	BCK-35 B	HIGHSKILL Traing	1000.00	322.05	322.05	7500	11
39	BCK-36	F.A. to 'Computer training classes for S.C. students.	1.00	0.14	0.14	0	0
40	BCK-36 A	F.A. for Airhostess,Travel & Hospitality Management Carear for scheduled caste students.	120.00	0.00	0.00	120	0
41	BCK-38	Stipend to Scheduled Castes students for IAS, IPS, courses & allied services .	2.00	0.00	0.00	0	0
42	BCK-39	Dry Hostel for technical courses trainees under apprenticeship I.T.I. & Other	2.50	0.00	0.00	0	0
43	BCK-40	Gujarat Scheduled Caste Development Corporation, Gandhinagar.	400.00	400.00	400.00	1	1
44	BCK-40 A	Share Capitals for S.C. Corporation	100.00	100.00	100.00	1	1
45	BCK-41	Bechar Swami Most B.C. Development Board.	50.00	35.00	35.00	1	1
46	BCK-42	Gujarat Safai Kamdar Development Corporation.	110.00	52.08	52.08	1	1
47	BCK-42 A	Share Capita for Safai Kamdar Dev.Corpn. (280)	50.00	50.00	50.00	1	1
48	BCK-43	F.A. to small enterprenures in Urban areas.	3.40	1.45	2.85	,11/22	6
49	BCK-43 A	F.A. to small enterprenures in Urban areas.281	6.60	3.60	1.15	1	1
50	BCK-44	F.A. to S.C. Farmers for purchasing of Agricultural land.	2.00	0.00	0.00	1	0
51	BCK-44 A	F.A to s.c family for electrification	1.00	0.00	0.00	2000	0
<b>TOTAL ECONOMIC UPLIFTMENT</b>			<b>3596.50</b>	<b>2596.69</b>	<b>2595.56</b>		
<b>(3) HEALTH, HOUSING &amp; OTHER</b>							
52	BCK-47	kumar rajratnaa bhimrava DR.Aabedkara free madikal aid.	60.00	48.47	45.88	6000	2480
53	BCK-48	Ma Bhimabai Ambedkar Balwadi Scheme.	4.00	0.80	0.79	OLD	3
54	BCK-49A *	,Maintance & Development of Dr.Babasaheb Ambedkar Bhavan .(282)	50.00	49.58	49.57	OLD	14
55	BCK-50	F.A. for Housing on individual basis (Dr. Ambedkar Awas Yojana)	3000.00	2216.82	2062.49	6896	3672
56	BCK-51	F.A. for Housing in urban areas (Dr.Ambedkar Awas)	15.00	0.87	0.81	34	3
57	BCK-52	F.A. for Housing to Valmiki, Hadi, Nadiya, Senva, Turi,Garo,VankarSadhv,DalitBava,Turibart,Tiragar / Tirbanda ,Thori & Matang	1500.00	1039.86	950.31	3448	1274
58	BCK-54	F.A. to encourage of Dr.Savita Ambedkar Intercaste Marriages.	250.00	220.00	220.00	500	440
59	BCK-55	F.A. to for Kunvarbainu Mameru to S.C Girls.	150.00	149.45	145.70	3000	2914
60	BCK-57	Incentive for community marriage Mai Ramabai Ambedkar (Sat Fera Samuhlagna )	25.00	19.60	18.07	,350/35	192
61	BCK-58	Social Education Camps for Sheduled Castes.	70.00	34.48	31.39	50	142
62	BCK-60	Nagrik Cell / Administrative & Atrocity	490.85	489.62	492.81	0	736
63	BCK-60(A)	Contingency Plan for P.C.R. Act -1955 & Atrocity Act. 1989.	52.00	3.37	3.42	0	59
64	BCK-61	Research Unit for Sheduled Castes.	2.00	0.00	0.00	0	0
65	BCK-62	Raja harishcandra marnottar antyesti sahay	160.00	119.88	118.85	0	41854
<b>TOTAL HEALTH, HOUSING &amp; OTHER</b>			<b>5828.85</b>	<b>4392.80</b>	<b>4140.09</b>		

**P-MARCH.-12**

Sr. No.	NO. & NAME OF THE SCHEME		Provision	Grant Alloted	Expend. MARCH-2012	Targets	Achi-ment.
1	2		3	4	5	6	7
<b>(4) DIRECTION &amp; ADMINISTRATION</b>							
66	BCK-63	Staff for scheme of protection of Civil Right Act. 1955	364.40	228.06	226.93	STAFF	22
67	BCK-65	Special Pracharak for Valmiki Welfare.	2.00	1.45	1.45	52	52
68	BCK-66	Strengthening of Administration machinery at all level.	856.00	380.95	389.07	STAFF	27
69	BCK-68	Strengthening of Staff for S.C.P.(B.C.W.O)	600.00	499.39	497.16	STAFF	61
70	BCK-69	F.A. for purchase & hiring of vehicles.	10.00	3.70	3.41	2	4
71	BCK-70	Evaluation, Planning & Monitoring Cell/Survey.	7.00	6.32	6.32	0	1
<b>TOTAL DIRECTION &amp; ADMN.</b>			<b>1839.40</b>	<b>1119.87</b>	<b>1124.34</b>		
<b>(5) POVERTY ALLEVIATION PROGRAMME</b>							
72	BCK-71	Parixital Majmudar Scholarship for Pre. S.S.C. (PAP)	200.00	199.03	197.29	72727	88075
73	BCK-72	GIA to Subedar Ramji Ambedkar for building constction of Hostel For Std.XI to XII .	10.00	14.78	14.78	2	16
74	BCK-73	F.A. to small enterprenures in urban areas	1.50	0.45	0.45	10/10	3
75	BCK-73-A	F.A. to small enterprenures in urban areas (284)	6.00	3.56	3.56	4	7
76	BCK-74	kumar rajratnaa bhimrava DR.Aabedkara free madikal aid.	30.00	21.95	18.73	3000	1175
<b>TOTAL POVERTY ALLEVIATION PROGRAMME</b>			<b>247.50</b>	<b>239.77</b>	<b>234.81</b>		
<b>TOTAL</b>			<b>32437.49</b>	<b>30827.66</b>	<b>30520.68</b>		
77	BCK-75.	Dr. Aabedakar Safai Kamdar Awas Yojana	1290.50	1290.50	1290.50	945	945
<b>GRAND TOTAL DIR SCW.</b>			<b>33727.99</b>	<b>32118.16</b>	<b>31811.18</b>		
<b>(6) OTHER DEPARTMENT &amp; OFFICE</b>							
1	BCK-25 *	Construction of Govt. Hostels for Boys & Girls	502.50	135.00	135.00		
2	BCK-25 A*	Upgradetion & Modernisation of Govt. hostel Building. (271)	100.00	0.00	0.00		
3	BCK-26 *	Construction of Govt. Hostel for Boys & Girls at Rajkot, Junagadh & Mahesana	320.00	0.00	0.00		
4	BCK-28a *	Mamasahab Fadke Ideal Residential Schools (Rs 420.00 for maintenance & Rs.335.00 lakhs for building construction 277	694.76	123.10	123.10		
5	BCK-49 *	Construction of Dr.Babasaheb Ambedkar Bhavan .(Himmatnagar,Bharuch ,Nadiad,Bhuj,Anand,Dahod,Narmada & Talukas)	100.00	0.00	0.00		
6	BCK-49 B*	State level Dr. Ambedkar Foundation at A-bad (271)	200.00	0.00	0.00	1	
<b>Total ( R. &amp; B. ) 4225</b>			<b>1917.26</b>	<b>258.10</b>	<b>258.10</b>		
7	BCK-34	Setting up and running of training cum production centre. 2225	28.00	28.00	27.60	250	113
8	BCK-64	Special Court of S.C./S.T. Atrocity Act 1989 2014	62.75	49.00	49.00	25	
9	BCK-67	Computerisation at all level with information & Techology. 2251	400.00	3.66	3.66		
<b>OTHER DEPTTS.&amp; OFFICE TOTAL(+)</b>			<b>2408.01</b>	<b>338.76</b>	<b>338.36</b>		
<b>GRAND TOTAL</b>			<b>36136.00</b>	<b>32456.92</b>	<b>32149.54</b>	<b>0</b>	<b>0</b>
* Grant is alloted to Others Deptt / Offices by SJ & E Deptt.							

np MARCH.-12  
**SUMMARY**  
**NON-PLAN- 2011-12**

DIRECTORATE OF SCHEDULED CASTE WELFARE , GANDHINAGAR.  
**EXPENDITURE REPORT OF NON-PLAN SCHEME MARCH-2012 ENDING**

**(Rs. in Lakhs)**

Sr. No.	GROUP	Provision	Grant Alloted	Expnd. MARCH-2012	% of Provi-sion	% of Grant
1	2	3	4	5	6	7
1	Education	674.83	663.87	653.87	96.89	98.49
2	Economic Upliftments	9.80	4.76	4.45	45.41	93.49
3	Health Housing & Other Schemes	1.00	0.00	0.00	0.00	#DIV/0!
4	Direction & Administration	744.02	653.54	738.06	99.20	112.93
	<b>TOTAL NON PLAN</b>	<b>1429.65</b>	<b>1322.17</b>	<b>1396.38</b>	<b>97.67</b>	<b>105.61</b>
5	Other Department	191.15	184.41	150.16	78.56	81.43
6	<b>TOTAL NON PLAN STATE</b>	<b>1620.80</b>	<b>1506.58</b>	<b>1546.54</b>	<b>95.42</b>	<b>102.65</b>

**np MARCH.-12**

N.P-2011-12						(Rs. In lakh)	
Sr. No.	NO. & NAME OF THE SCHEME		Provision	Grant Alloted	Expnd. MARCH-2012	Targets	Achi-ment.
1	BCK-19	GIA for Backward class hostel including genral (Cosmopolition) Hostels.	170.00	163.40	154.16		133
2	BCK-24	Establishment & Devlopment of Govt. Hostels for Boys and Girls.	125.94	123.71	44.72		8
3	BCK-24/A	House Master			78.98		0
4	BCK-27	Shri jugat Ram Dave Ashram Schools Scheme.	200.00	197.92	197.41		38
5	BCK-28	Mamasaheb Fadke ideal Residential Schools.	178.89	178.84	178.60		13
<b>TOTAL EDUCATION :-</b>			<b>674.83</b>	<b>663.87</b>	<b>653.87</b>	<b>0.00</b>	<b>192</b>
<b>(2) ~ ECONOMIC UPLIFTMENT ~</b>							
6	BCK-33	Tailoring centre for women.	9.80	4.76	4.45		3
<b>TOTAL ECONOMIC UPLIFTMENT : ~</b>			<b>9.80</b>	<b>4.76</b>	<b>4.45</b>	<b>0.00</b>	<b>3</b>
<b>(3) ~ HEALTH HOUSING &amp; OTHER ~</b>							
7	BCK-48	Ma Bhimabai Ambedkar Balwadi Scheme.	1.00	0.00	0.00		0
<b>TOATAL HEALTH HOUSING &amp; OTHER :~</b>			<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>(4) ~ DIRECTION &amp; ADMINISTRATION ~</b>							
8	BCK-63	Staff for Scheme of civil Procetion	45.46	20.91	20.79		5
9	BCK-66	Strengthening of Administrative machinery at all level.	28.75	22.00	24.98		5
10	BCK-68	Strengthening of staff for Special Component Plan.	171.35	75.60	74.52		27
11	00-1	Directorate of Social Welfare	498.46	535.03	617.77		81
<b>TOTAL DIRECTION &amp; ADMINISTRATION : -</b>			<b>744.02</b>	<b>653.54</b>	<b>738.06</b>	<b>0.00</b>	<b>118</b>
<b>TOTAL : -</b>			<b>1429.65</b>	<b>1322.17</b>	<b>1396.38</b>	<b>0.00</b>	<b>313</b>
<b>Other Department</b>							
12	BCK-34	Setting up and running of Training cum production Centre.	191.15	184.41	150.16		
<b>TOTAL Other Department</b>			<b>191.15</b>	<b>184.41</b>	<b>150.16</b>		
<b>GRAND TOTAL</b>			<b>1620.80</b>	<b>1506.58</b>	<b>1546.54</b>	<b>0.00</b>	<b>313</b>