



**GOVERNMENT OF GUJARAT**

**SCHEDULED CASTES**  
**SUB PLAN**  
**2010 -2011**

**SOCIAL JUSTICE & EMPOWERMENT DEPARTMENT**

**SACHIVALAYA, GANDHINAGAR**

**December, 2010**

## **MESSAGE**

Under the kind leadership of Shri Narendrabhai Modi, the Hon'ble Chief Minister, the State Government has been following a pro-active approach for effective implementation of the programmes for welfare of Scheduled Castes and the most weaker sections amongst them, in particular. The State Government has launched various programmes/schemes for the Social, Educational and Economic Development of the vulnerable sections of the society and has put in place an effective monitoring and evaluation mechanism at all levels to accomplish the basic objective of Scheduled Caste Sub Plan (SCSP).

Since last many year, the State Government prepares a well prepared comprehensive document of Scheduled Caste Sub Plan ( SCSP) in which details of the special schemes and efforts being made by various Departments of the State Government are highlighted. I hope that sincere efforts being made by the administration would benefit the deprived sections of the society and make them more and more a part of the main stream in the society.

On the occasion of, this publication for the year 2010-11, a document prepared by the Social Justice & Empowerment Department, in consultation with all concerned Departments, I would like to express my pleasure and convey my sincere thanks to one and all of my Department as well as other concerned Departments for their contributions.

(Fakirbhai Vaghela)

# MESSAGE

Special Component Plan, now known as Scheduled Caste Sub Plan, was introduced in the year 1979 with the basic objective to channelize the flow of outlays and benefits from the general sectors in the Plan of States for the welfare and development of Scheduled Castes at least in proportion to their population, both in physical and financial terms. Detailed guidelines for formulation, implementation and monitoring of the Scheduled Caste Sub Plan have been issued by the Planning Commission of India and the State Government from time to time.

For the year 2010-11, a provision of Rs. 1331.80 crores is made under Scheduled Caste Sub Plan (SCSP) in the Annual Budget of Government of Gujarat, which is about 4.44% of the total State Plan outlay, and is higher by Rs. **36.86** crores against the provision of 2009-10. The State Government has made an effective monitoring and review mechanism consisting of District level review by the District Collectors, Regional review by the Hon'ble Minister for Social Justice & Empowerment and the State Level Review by the Hon'ble Chief Minister.

I take this opportunity to sincerely request all the concerned Departments to evolve a pro-active approach to ensure that the basic objectives of the Scheduled Caste Sub Plan are accomplished and the benefits reach the under privileged and vulnerable sections of the society as per the guidelines issued for the purpose.

I also would like to express my sincere thanks and gratitude to one and all who have contributed for the preparation of this document.

P. K. Taneja, IAS  
Principal Secretary

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## **SUMMARY**

### **SCHEDULED CASTES SUB PLAN**

**2010-2011**

<b>Total Population of the State</b>	<b>:</b>	<b>5.07 Crores</b>
<b>Population of the Scheduled Castes</b>	<b>:</b>	<b>35.93 lakhs (7.09%)</b>
<b>The Annual Plan Outlay</b>	<b>:</b>	<b>Rs.3000000.00 lakhs</b>
<b>Scheduled Castes Sub Plan Outlay</b>	<b>:</b>	<b>Rs.133179.69 lakhs</b>
<b>Percentage of Scheduled Castes Sub Plan</b>		<b>4.44%</b>

## CHAPTER I

### Introduction:

Scheduled Castes Sub Plan was evolved with a view to expedite socio-economic development of the Scheduled Castes. The Scheduled Castes Sub Plan is not a scheme by itself, but it is an umbrella under which schemes implemented by State and Central Government are dovetailed by apportioning funds exclusively for Scheduled Castes for addressing their needs and problems. The Scheduled Castes Sub Plan is, thus, a plan within a plan, where each Department formulates need-based programmes to effect direct flow of benefits to Scheduled Castes through family and individual oriented programmes as well as benefits of the services like provision of drinking water, health services, irrigation, roads & bridges etc., by earmarking State Plan Outlays atleast in proportion to Scheduled Castes population of the State.

### The Gujarat Scene

Gujarat has a comparatively small population of SCs. According to the 2001 Census, the population of the SCs in Gujarat is 35.93 lakhs, which comes to 7.09% of the total population of the State of 5.07 Crores. The SCs in Gujarat are dispersed in all the districts of the State unlike the Scheduled Tribes the bulk of whom live in eight districts in the eastern part of the State. Out of the 18,275 villages in the State, as many as 12,808 villages have Scheduled Castes population. There are 2,361 villages and towns which have SC population of 250 and above. These villages and towns contain about 50 percent of the total SC population of the State. In many villages there are more than one Scheduled Castes localities. Though the SC population is found in all the districts of the State, the larger concentration of them is in Ahmedabad, Banaskantha, Junagadh, Mehsana and Vadodara districts. This state-wide dispersal of the SCs makes it impossible to adopt an area based development approach for their economic advancement as has been possible in the case of the Scheduled Tribes. The Special Component Plan therefore, contains larger element of family oriented schemes. The scope for infrastructural schemes would be confined to micro-level locality oriented programmes for providing minimum needs of the SC localities.

In the field of education, there has been a significant improvement in the condition of the SCs during the last two decades. According to the 1961 Census, the literacy rate among the Scheduled Castes was 22.46% against the rate of 30.45% for the general population. By 2001, the literacy rate among the SCs went up to 70.50%, which is slightly higher than the general literacy rate of the State which is 69.14%. The SC female literacy rate of 57.58% is at par with the general literacy rate of 57.80. There has been remarkable increase in male literacy rate which is 82.56% and higher than the general literacy rate of 79.66.

Coming to the occupational break-up of the SC population, it is noticed that out of the 7.66 lakhs members of SCs classified as "workers" in the 1981 Census, 3.15 lakhs are 'agricultural labourers' and 1.22 lakhs 'cultivators'. About 0.40 lakhs are engaged in the household manufacturing and processing industries. 2.88 lakhs are listed as "other workers" which includes the traditional occupations like weaving and leather and leather-goods manufacture. 23% of the SC workers are women. In the manufacturing and processing industries only 5% of the workers are from the SCs.

Even among the SCs, there are wide socio-economic disparities between different Castes - Valmiki, Hadi, Nadia Garo (Garoda), Turi, Harijan Bawa, Vankar Sadhu and



Senva communities being the most backward among them. These vulnerable communities, whose population is approximately 3.50 lakhs, are therefore singled out for special treatment and exclusive schemes have been formulated for their benefit.

### **Administrative Machinery**

In Gujarat, the Social Justice & Empowerment Department is the nodal department in charge of the Scheduled Castes Sub Plan. While the Scheduled Castes Sub Plan schemes are to be prepared and implemented by the respective departments as a part of their Five Year and Annual Plan schemes, the Social Justice & Empowerment Department is required to oversee both the formulation and implementation of the Scheduled Castes Sub Plan. In order to ensure proper implementation of the Special Component Plan Schemes, the following arrangements have been made by the State Government:

- i) A High Powered Committee has been set up under the Chairmanship of the Hon. Chief Minister for annual review of the implementation of the Special Component Plan at the State Level.
- ii) The regional meeting of Collectors/District Development Officers is being held under the Chairmanship of the Hon'ble Minister, Social Justice & Empowerment to review the annual performance of Scheduled Caste Sub Plan at the District level.
- iii) A District Implementation Committee has been set up under the Chairmanship of the District Collector to review the implementation of the Special Component Plan by different departments quarterly.
- iv) In each district, a Class I officer called the District Backward Class Welfare Officer assisted by adequate staff, is appointed to monitor and look after the effective the implementation of the Special Component Plan at the grass root level
- v) From the year 1983-84, the budgetary provisions under the various schemes of the Special Component Plan have been consolidated under a separate and single demand of the Social Justice & Empowerment Department. This has been done to ensure proper and full utilisation of the outlays provided. It also enables the Social Justice & Empowerment Department to make inter-sectoral reappropriation depending upon the requirements and actual expenditure of various departments.
- vi) The Gujarat Scheduled Castes Economic Development Corporation( Now Gujarat Scheduled Castes Development Corporation) has been set up (in 1979) with a view to ensuring proper implementation of the beneficiary oriented income generating schemes. In order to give the Corporation a statutory form, an Act was passed by the Gujarat Legislative Assembly in 1985 and the said Corporation is converted into a Statutory body. An independent Corporation called 'the Gujarat Safai Kamdar Development Corporation Ltd.' has been set up for intensifying on the rehabilitation of Safai Kamdars. An advisory Board called "**Bechar Swami**" has been constituted to give thrust to the development of primitive communities.
- vii) The State Government has undertaken beneficiary oriented income generating schemes on a large scale for the economic development of Scheduled Castes. Special Central Assistance given by the Government of India is also being utilised for this purpose.
- viii) A detailed socio-economic survey of 2361 villages and towns having a SC population of 250 and above has been undertaken to identify the economic needs of each family and the infrastructural requirements of the Dalit Localities. About 50% of the total SC population is covered by this survey. A survey of the

remaining villages, where the SC population is less than 250 has also been undertaken so that need based schemes can be prepared by various departments.

- ix) A village to village survey was carried out in 1985 in SC Localities. The purpose of the survey was to assess the existing basic amenities available in the SC localities and to find out gaps between the actual and the minimum requirements of the localities. Localities wise information has been compiled and village-wise data was conveyed to the concerned implementing officers. The thrust during the Tenth Plan Period is to ensure that the minimum infrastructural facilities are provided in all the SC Localities. This has resulted in satisfactory achievements.
- x) A Committee under the Chairmanship of Shri R. Balakrishnan, the then Finance Secretary (Economic Affairs), Government of Gujarat was set up to suggest measures for effective implementation of the Special Component Plan. The Committee's report was accepted by the Government. The Committee's report has helped positively to create awareness amongst the Implementing Officers.

**The objectives, approach and strategy:**

In this context, the following two specified objectives have been included in the Scheduled Castes Sub Plan.

1. To ensure minimum desirable levels of income.
2. To provide the basic minimum needs to the SC population in the villages. The SCs, who constitute about 7.09 % of the state population are at various stages of Socio-economic progress and face number of problems on account of isolation. One of the major role of development is to reduce the degree of poverty amongst the SC families.

**Localities-oriented Programme**

The ancient social stigma of untouchability towards SCs had forced them to live in separate hamlets, known as Dalit localities situated outside but adjoining the village. Most of these localities lack basic amenities like drinking water, street lighting, drainage, link roads, primary health care and schools etc.. Therefore, a systematic effort to provide these facilities in these localities have been started during the Seventh Plan period and are continued in the subsequent Five Year Plans.

## CHAPTER – II

### Review

In the two Five Year Plans, welfare programmes were drawn-up and implemented for improving the educational and economic status of Scheduled Caste. It was, however, noticed that the strategy for the development of this disadvantaged group would have to be based on comprehensive economic and human resources development effort so that this section of society could acquire the ability to utilise the fruits of general economic development. Accordingly, programmes for the development of Scheduled Caste were undertaken by the Central and the State Government. Emphasis was laid, in particular, upon the family and individual beneficiary oriented programmes within the general framework of the schemes.

During the Seventh Five-Year Plan period, Special Component Plan for Scheduled Caste was implemented. Substantial increases in the flow of funds for Scheduled Caste was ensured resulting in extension of infrastructural facilities and enlargement of coverage for the accelerated economic development of Scheduled Caste. Gujarat State Scheduled Caste Development Board, constituted in 1972, was assigned the role of a catalytic agent in formulating schemes for employment generation and financing pilot projects. Besides, special consideration was made for Scheduled Caste families in the implementation of Integrated Rural Development Programme. Subsequently, the same Board was converted into Corporation by an Act of 1985 and was replaced by a statutory Corporation in 1996.

During the Tenth Five Year Plan, emphasis is laid upon narrowing the gap between the levels of the development of the Scheduled Caste and other sections of the society so that these disadvantaged groups can be brought at par with the rest of the society in all spheres of national development. Priority was given to elimination of exploitation of Scheduled Caste and removal of all forms of oppression. The issues relating to the untouchability, denial of Civil Rights, spurious money lending, land alienation and non-payment of minimum wages were also given top priority. In order to provide institutional support for the proper plan formulation, monitoring and evaluation, separate cells have been established to deal with the issue of Scheduled Caste development in more effective manner. These will be continued in the subsequent five year plan. The efforts made during the previous years in financial terms relating to allocation of outlay and expenditure thereof, are incorporated in the following table 1:

**TABLE – 1**

Allocation under Scheduled Castes Sub Plan and Expenditure (Rs. In Crores)

Sr. No.	Plan Period	<u>State Plan</u>		<u>S.C.S.P.</u>		<u>%age Col.</u>	
		Outlay	Expdt.	Outlay	Expdt.	5-3	6-5
1	2	3	4	5	6	7	8
1.	Sixth Five Year Plan (1980-85)	3670.00	-	139.26	95.34	3.70	68.46
2.	Seventh Five Year Plan	5589.37	-	160.73	159.90	2.86	89.79

Sr. No.	Plan Period	<u>State Plan</u>		<u>S.C.S.P.</u>		<u>%age Col.</u>	
		Outlay	Expdt.	Outlay	Expdt.	5-3	6-5
1	2	3	4	5	6	7	8
	(1985-90)						
3.	Eighth Five Year Plan (1992-97)	11500.00	11756.09	341.12	380.95	2.97	111.67
4.	Ninth Five Year Plan (1997-2002)	28,000.00	27072.56	1050.90	849.64	3.75	80.84
5	Tenth Five Year Plan (2002-07)	49415.55	44772.66	2464.11	2037.63	5.23	82.69
6	2007-08	16000.00	15680.47	798.87	551.88	4.99	69.08
7	2008-09	21000.00	21763.68	1134.08	870.43	5.40	76.75
8	2009-10	23275.00	22144.19	1294.95	1077.29	5.56	83.19
9	2010-11	30000.00	8901.74*	1331.80	155.89**	4.44	11.70

\*Sept,ending

\*\*June,ending

Thus, it is clear from the above table, that inspite of the efforts of the State Govt. to provide for S.C.S.P. outlay in proportion to the SC population of the State, it has not been possible to attain a percentage of 7.09 (being the percentage of SC population of the State) of State Outlay for S.C.S.P.. It is largely due to the fact that the SC population of the State is scattered throughout the State unlike the ST population which is almost fully concentrated in the eastern belt. It makes it very difficult to take up the area based developmental projects exclusively for SCs. This results in only individual based schemes to be taken up in SCSP. If we leave out the residual sector, the percentage of SCSP outlay to total Plan outlay comes to substantially more than 7.09%. Still the efforts are on to raise the SCSP outlay to the percentage of SC population of the state.

In addition the expenditure incurred in creating infrastructure facilities like big irrigation dam like Narmada Dam, high ways, check dams, group water supply schemes, electrification programmes etc. from a big part of the State Annual Plan. The benefits equally accrue to S.C. population from these infrastructure facilities. However, it is not possible to pin point the exact amount of expenditure incurred only for S.C. population.

As regards the Special Central Assistance to Scheduled Castes Sub Plan, the performance has been somewhat better. The details of its utilisation are incorporated in the **table 2**.

Table – 2

**Utilisation of Special Central Assistance**

(Rs. in lakhs)

Sr. No	Year	Amount Sanctioned	Expenditure	Beneficiaries
1.	1985-86	319.35	313.09	55,775
2.	1986-87	346.45	325.94	40,276
3.	1987-88	556.73	242.73	41,968
4.	1988-89	368.87	368.87	59,208
5.	1989-90	391.71	391.71	55,594
6.	1990-91	553.62	559.28	40,427
7.	1991-92	666.64	646.09	56,069
8.	1992-93	908.53	624.32	58,999
9.	1993-94	796.82	743.94	11,014
10.	1994-95	956.68	741.80	16,104
11.	1995-96	278.90	672.10	13,261
12.	1996-97	278.90	664.58	12,180
13.	1997-98	1659.99	680.56	12,303
14.	1998-99	371.40	1136.79	7,506
15.	1999-2000	682.26	682.26	20,787
16.	2000-2001	1500.00*	587.61	7,817
17.	2001-2002	1227.91	446.76	14,610
18.	2002-2003	559.72	1218.55	13,268
19.	2003-2004	644.46	996.88	14,437
20.	2004-2005	705.82	705.82	8,153

Sr. No	Year	Amount Sanctioned	Expenditure	Beneficiaries
21	2005-06	797.50	797.50	9510
22	2006-07	912.92	912.92	6834
23	2007-08	1111.40	1111.40	11605
24	2008-09	959.52	959.52	17399
25	2009-10	932.86	927.00	13342
26	2010-11	1070.41		

**\*includes, amount of Rs.527.88 Cores sanctioned for repairs/ reconstruction of 19 Government institutes damaged by the earthquake.**

#### **TWENTY POINT PROGRAMME :**

Since the inception of the 20 Point Programme, Gujarat has been amongst the front-ranking state in the country in implementation of this programme. The SC, who constitute about 7.09% of the state population are at various stages of Socio-economic progress however they continue to face number of problems on account of isolation. One of the major thrust of development is to reduce degree of poverty amongst the S.C. families.

During the Xth Five Year Plan, 3.52 lakhs SC families were assisted of which only one fourth i.e. 0.88 lakhs families were able to cross the poverty-line. This was because of the low level of assistance. Considering the fact, the target for the VIIth Plan was reduced and fixed to 2.50 lakhs to maintain the qualitative implementation.

#### **Highlights of Achievements**

During the Xth Five Year Plan, under the point No. 11 (A) of New Twenty Points Programme; 3,28,611 families were assisted against the target of 2,87,000 families which is about 114.50 per cent.

During the first three years (2002-05) of the Xth Five Year Plan, 2,22,703 families were assisted against the target of 2,09,000 which is 106.55 per cent.

A target of 80000 beneficiaries, was fixed by the Government of India, for the year 2006-07 against that 130649 beneficiaries were covered under this programme thereby attaining an achievement of 163.31 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2007-08 against that 139448 beneficiaries were covered under this programme thereby attaining an achievement of 99.61 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2008-09 against that 175237 beneficiaries were covered under this programme thereby attaining an achievement of 125.17 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2009-10 against that 181073 beneficiaries were covered under this programme thereby attaining an achievement of 129.34 percent.

The achievements for the year 2009-2010 are as mentioned below:

<b>Programme/Agency</b>	<b>Target beneficiaries</b>	<b>Achievement</b>
1. Guj. S.C. Development Corporation	3500	3951
2. . Guj. S.C. Development Corporation	8500	7316
3. . Guj. S.C. Development Corporation Direct Finance	6000	5292
4. Gujarat Safai Kamdar Nigam	12000	14359
5. Director of Agriculture	17300	21661
6. Director of Animal Husbandry	14000	21341
7. Director of Horticulture	22500	23450
8. Commissioner of Cottage Industries	24200	39657
9. Commissioner of Rural Development	15500	21407
10. Commissioner of Fisheries	3800	4191
11. Director of Employment & Training	8600	9994
12. Guj. Land Development Corporation.	900	1841
13. Gujarat Agro Industries Corporation.	350	243
14. Centre for Entrepreneur Development	600	734
15. Women's Economic Development Corporation.	450	326
16. Municipal Finance Board	1800	5310
<b>Total</b>	<b>140000</b>	<b>181073</b>

As per the survey of BPL families conducted by the Rural Development Department there were 23.24 lakhs families in the state living Below Poverty Line (BPL) of which 2.37 lakh families belonged to the Scheduled Caste.

Ministry of Social Justice & Empowerment, Govt. of India has prescribed an income limit of Rs. 15,976.00 p.a. for rural areas and Rs 21,206.00 p.a. for urban areas.

Details of Expenditure under SCSP for year 2009-10 is given in **Statement -I**

## **CHAPTER III**

### **ELEVENTH FIVE YEAR PAN, 2007-2012**

#### **Objectives, Approach and Strategy:**

The facts embodied in Chapter I and results of the 10<sup>th</sup> Plan there is still a long way to go through planned efforts to improve the lot of Scheduled Caste population. In view of this more aggressive strategy has been evolved in the State of Gujarat by providing higher outlay and a separate mechanism for formulation, implementation, monitoring and evaluation of SCSP.

The State Plan funds to the tune of Rs. 9.06 Crores were allocated for a Scheduled Caste Sub Plan formulated for the first time in the state during the year 1979-80. This flow works out to 19% of the allocation for individual oriented schemes. Looking to the annual development programme as a whole, this allocation was 2.35 per cent of the total state plan provision for 1979-80. But, a provision of Rs. 211.40 Crores was made for the year 2006-07 (last year of the 9<sup>th</sup> F.Y.P) under the Special Component Plan against State Plan Outlay of Rs. 5174.85 Crores (Without EAP) which comes to 4.09 %. If the expenditure incurred for the infrastructure development and benefits accrued to S.C. population on this account is included under S.C.S.P., the allocation will exceed even the 7% criteria.

#### **Structure and Approach of Scheduled Caste Sub Plan**

In order to make Scheduled Caste Sub Plan more effective and meaningful, State Government is determined to allocate funds for it in actual proportion of Scheduled Caste population. Moreover, separate cells have been established for evaluation of the Special Component Plan under the overall guidance and control of the Social Justice & Empowerment Department.

#### **Approach**

In view of the observations of the previous Chapters, following approach has been adopted for the formulation of Tenth Five Year Plan for Scheduled Castes.

1. Only those schemes, which ensure direct benefits to individual or families belonging to Scheduled Castes are taken under Scheduled Castes Sub Plan.
2. Outlay for area oriented schemes directly benefiting Scheduled Castes localities/villages having majority of Scheduled Castes population has been reflected under the Scheduled Castes Sub Plan.
3. Wage Component under the schemes has not been included under the Scheduled Castes Sub Plan.
4. Priority has been given for providing basic minimum services like Primary Education, Health, Drinking Water, Rural Housing, Rural Link Roads, Rural Electrification, Nutrition, Women and Child Development and capacity to build self-reliance of S.C.
5. Review of the on-going schemes has been done so that they are able to tackle the problems of Scheduled Castes effectively and more self-reliant.

In view of the above concept and approach, for the Eleventh Five Year Plan 7.09 % of provision of total plan is proposed under the Scheduled Castes Sub Plan.



### **Objectives of Eleventh Five Year Plan (2007-12)**

The population belonging to Scheduled Castes is far below the general standard of living and they have still to touch level of development achieved by other sections of the population. In view of this, the overall objective of Scheduled Castes Sub Plan is to enhance the present level of development and bring it at least on par with that of general level of development in terms of various socio-economic parameters. However, the specific objectives for the Eleventh Five Year Plan are mentioned below

1. Substantial reduction in poverty and unemployment;
2. Creation of productive assets in favour of Scheduled Castes to sustain the growth likely to accrue on account of development efforts for state economy.
3. Diversification of the economy to have an optimal-mix of development by providing adequate opportunities in all the sectors;
4. Human resource development by providing adequate educational and health service; and
5. Provision of physical and financial securities against exploitation.

### **Strategy During Eleventh Five Year Plan (2007-2012)**

1. In order to achieve the above objectives, the foremost task is to ensure proper allocation of outlay under Special Component Plan to different sectors of the economy.
2. Some bench mark surveys will also be done to collect basic and primary data regarding above variables. For this purpose, help of the institutions engaged in such activities will be sought.
3. Formulation of suitable guidelines for district and state sector schemes from time to time so that they may be properly implemented to achieve the objectives.
  - i) The schemes under Scheduled Castes Sub Plan would be properly monitored and evaluated from time to time so that feed back is made available for applying corrective measures for the schemes to make them more fruitful and objective oriented.
  - ii) For diversification of the economy, the priority would be given to develop agriculture based allied activities like animal husbandry, dairy, forestry, co-operation and farm mechanisation. Attempt would also be made to reduce the pressure on land by transferring at least 20 per cent of the labour force engaged in agriculture sector to secondary and tertiary sectors.

In secondary sector, priority would be assigned to develop Khadi and Village Industries, Sericulture, Handloom and Small Scale Industries because, these are labour intensive industries requiring comparatively lesser amount of capital than other means of production. For this purpose entrepreneurial development measures would be adopted and sufficient effort will be made for skill development amongst S.C. population.

In tertiary sectors, the most important are basic minimum services like education, health, housing, drinking water, etc.. Adequate funds would be allotted for these services in various welfare schemes. In addition to it, attempt would also be made to develop banking, trading, export and other marketing facilities in favour of these classes.

### **The Financial Resource for the Scheduled Castes Sub Plan**

The financial requirement of Scheduled Castes Sub Plan will be met as under :

1. Allocation from the State Plan Outlay (in proportion of Scheduled Castes population).

2. Special Central Assistance from the Government of India.
3. Central Assistance from Central Sector schemes and Centrally Sponsored Schemes.

### **Administrative setup for Implementation, Monitoring and Evaluation**

In order to achieve the desired results through the planned efforts targeted under the Special Component Plan, it is utmost necessary to adopt an effective and efficient system of monitoring and evaluation of the programmes. The importance of proper monitoring of various programmes under Special Component Plan assumes added significance. In view of this a four tier system of monitoring has been introduced for this purpose. The details are mentioned below:

#### **District level**

At the District Level monitoring of Scheduled Castes Sub Plan is being done by the District Collector. For this purpose, review meetings are being held under the chairmanship of District Collector in which Nodal Officers of various development departments at district level participate. The Co-ordination is being done by District Backward Class Welfare Officer. In the meeting, department wise review of targets and achievements alongwith financial expenditure against the allocation under Scheduled Castes Sub Plan is being done and the problems bottlenecks are analysed deeply and corrective measures are taken to remove the problems. If it is found difficult to solve the problems at the district level, then the facts are brought to the notice of Head of Department of concerned department and their instructions are sought and the implementation of the programme is done accordingly. To ensure quality of implementation, physical verification of the achievements is also done by the District Level Officers of the concerned department. For this purpose, the District Backward Class Welfare Officer chalks out the dates and number of sufficient monthly visits of the departmental officers. The information from all the departments at district level is being collected by the District Backward Class Welfare Officer in a prescribed pro-forma. The information regarding monthly physical verification alongwith financial and physical progress of the programmes is sent to Social Welfare Department and the Head of the concerned department every month regularly by the District Backward Class Welfare Officer through the District Collector.

#### **Region level**

The physical and financial progress of Scheduled Castes Sub Plan is being reviewed annually at Region Level under the chairmanship of the Minister for Social Justice & Empowerment. In the review meetings various Nodal Officers of the concerned departments participate. Director, Scheduled Castes Welfare acts as coordinator of the meeting. Problems and constraints emerging through the discussion are solved by the Secretary, Social Justice & Empowerment Department and if needed instructions from the Secretary of the concerned department is also being sought for. The Information of physical and financial progress is sent to Social Justice & Empowerment Department.

#### **State Level**

At the State level, quarterly review meetings of physical and financial progress of the programmes are held under the chairmanship of the Secretary of the Social Justice and Empowerment Department. The information regarding physical and financial progress of the schemes is being discussed in such meetings. In addition to this, the Annual Review meetings is being convened in the subsequent year under the Chairmanship of Hon. Chief Minister for reviewing the financial and Physical progress of the Scheduled Castes Sub Plan during the previous financial year.

## hapter-IV

### Sectoral Profiles

Details of department wise provision is mentioned in statement -II& III

#### 1. AGRICULTURE AND COOPERATION DEPARTMENT

##### 4.1 Crop Husbandry

##### AGR-4 Scheme

Scheme for assistance to the SC's farmers is going on. It is observed that the component s covered under the scheme are same from the beginning of the scheme. As per Govt. directed to make a provision of 7.09% under the SC's farmers' schemes of the total outlay of the dept. in the year 2009-10, the budget provision under the scheme for SC's farmers was made of Rs. 4467.00 lakh. Which was Rs. 2000.00 lakh.more provision. For the year 2010-11, the budget provision is also shown for continues component ultimately farmer can get benefit on large scale. So for the year 2010-11 a proposal of Rs. 4467.00 lakh is submitted, finally **Rs. 3317.63** lakh provision has been made under SCSP.

#### 6.Physical Targets:

( Rs.in lakhs)

SNo.	Name of Component	Unit	Rate of subsidy	Phy. provision	Fin. provision
1	Input kits	No.	0.0075	40000	300.00
2	Organic manure / Green Manuring	Hact.	0.0150 / 0.0750	8323	401.00
3	Manure pits	No.	0.0022	4531	9.97
4	Pesticides	Kg/L/Ha.	0.0075	6000	46.00
5	P.P.Appliances	No.	0.0120	1200	14.40
6	I.P.M.	Hact.	0.0150	1050	15.75
7	Agril. Implement	No.	0.0250	1200	30.00
8	Bullocks /Male buffalo	No.	0.1200	500	60.00
9	Bullock carts	No.	0.1440	50	7.20
10	Bio-fertilisers	No.	0.0006	530000	31.80
11	Bio-Ferti. Demo	No.	0.0050	196	0.98
12	Open Pipeline	No.	0.0675	296	19.98

13	Tarpouline	No.	0.0200	5200	104.00
14	Vermey compost	No.	0.0240	1250	30.00
15	Well	No.	0.05325	80	42.60
16	Pumpset	No.	0.1200	320	38.40
17	U.G.Pipeline	No.	0.0900	35	4.30
18	Blasting	No.	0.00038	1000	0.38
19	Storage Bin	No.	0.0112	24995	281.24
20	BPL Kit	No.	0.0270	20000	540.00
21	Seed Dressing Drum	No.	0.0300	3000	90.00
22	Field Demonstration	No.	0.0400	10000	400.00
23	Crop Insurance	No.			850.63
	Total			659226	3317.63

## 4.2 Horticulture

### Introduction

financial assistance for horticulture crops cultivation under Special component plan for the Development of Horticulture farming. Occupation of Scheduled Caste farmers has been initiated an integrated part of the State Plan. More emphasis has been laid on program conducive to induce production, which supplements the income of the S.C. families who have action land holders. Scheme for Horticulture Development Program under Special Component Plan for Scheduled Caste farmers is proposed with an outlay of **Rs. 800.00** Lakh during annual plan 2010-2011.

Main emphasize is given on area expansion of fruits crops, generation of self employment, organic farming, post harvest management and farm mechanization while preparing the program.

**1. Programme for below poverty line SC farmers** It is suggested to provide inputs kit for horticulture crops to below poverty level farmers with a view to up-lift them. The input kits of Rs. 1000 will be provided to each beneficiary for 2 to 3 person per Village.

### 2. Programme to provide input subsidy for horticultural activities for SC farmers

Name of Component	Rate of Assistance
Area expansion of Fruit Crop	75% of cost subject to a maximum of Rs. 22500/ ha. Limited to 4 ha.per beneficiary in 3 installment of 50:20:30 subject to survival Rate of 75% in 2nd year and 90% in 3rd year.
Sorting Grading equipment	Under this programme Incentive of 50% of in the inputs cost limited to Rs.2000/-

Name of Component	Rate of Assistance
Power Tiller equipment	50% subsidy limited to Rs.60000/- power tiller will be provided.
Plant protection equipment	75% subsidy limited to Rs.1125/- for Hand sprayer , Rs.3750/- for power sprayer, Rs.25000/- for Tractor mounted sprayer per each farmers.
Area covered under organic Farming	50% of the total cost subject to a maximum of Rs. 10000/ha. Limited to 4 ha. per beneficiary
Border plantation for fruit grafts.	50% Cost of Graft purchased subject to a maximum of Rs. 1250/- Limited to 50 Grafts per beneficiary
Program for establishment of new fruit Nurseries and strengthening of old fruit Nurseries on farmers field in the State.	Assistance is given to Scheduled tribe farmers @ 50.% for various Component limited to Rs. 1.00 lakh under this scheme. The Components detail are as under.
	1.Raising mother plants.
	2. Net house.
	3. Drip/sprinkler set.
	4. Irrigation pipe line
	5. Implement of Nurseries.
	6. Green house.

### **3. Programme for Financial assistance for Hi-technology, post-harvest management, Marketing, Export & Infrastructure development in horticulture for SC farmers**

Name of Component	Proposed rate of Assistance
Pakka Structure for Cucurbit vegetable crop	50% of cost subject to a maximum of Rs. 50000/ha. Limited to 1 ha. per beneficiary.
Subsidy on purchase of different harvesting and processing equipments	Under the scheme , subsidy for SC farmers is proposed @ 50 % with a maximum limit of Rs. 2.00 lakhs per beneficiary for the purchase of different harvesting and processing equipment.

Financial and Physical progress are as under.

**(A) Financial Progress :-**

Rs.in lakhs			
Sr.No.	Year	Outlay	Expenditure
1	2002- 2003	40.00	24.74
2	2003 -2004	205.00	109.56
3	2004 - 2005	205.00	130.56
4	2005 - 2006	275.00	216.12
5	2006 - 2007	520.00	436.73
6	2007-2008	375.00	348.66
7	2008-2009	450.00	402.24
8	2009-2010	450.00	73.42
9	2010-2011	809.00	809.00

### 4.3 Soil and Water Conservation

#### Introduction

As per the last census figures (1991), the total population of Gujarat is 4.13 crores, out of this scheduled caste population is 30.60 lakh, which works out as 7.41 percent. Scheduled caste population is normally found in all the districts of the State, however it is found comparatively more in Ahmedabad, Mehsana, Banaskantha, Baroda, and Junagadh district also has got sizable scheduled caste population.

The total number of the scheduled caste farmers in the state is 1,19,340 and they hold about 3,10,584 ha of land, which works out as 3.13 % of the total private cultivated land.

During Eleventh Five Year Plan, **2007 - 2012**, the total **14196** hectare land has to be treated, at the total Outlay of Rs.**2100.00** Lakhs, covering **9464** beneficiaries.

As per approved Annual Plan **2007-2008** the total **1366.00** ha of land is to be treated with an outlay of Rs **200.00** lakhs which will benefit **720** scheduled caste cultivators of the state. During the year total **1265.46** ha of land has been treated at the total cost of Rs.**196.50** lakhs covering **968** scheduled caste beneficiaries

As per approved Annual Plan **2008-2009** the total **3042** ha of land is to be treated with an original outlay of Rs **450.00** lakhs which will benefit **2028** scheduled caste cultivators of the state. During the year 2008-09 total 3478.64 ha. Of land has been treated at the total cost of Rs. 752.33 lakh covering 1766 nos. of scheduled cast beneficiaries.

Now as per **2010-11** Annual Development Plan provision proposed **6894** hectare area will be treated with an outlay of Rs. **1150.00** lakhs which will benefit **3752** scheduled caste cultivators of the State.

Soil and moisture conservation works are carried out on watershed basis, which is an area development approach. The special component plan is a family oriented plan. Because of their scattered habitats, the scheduled caste cultivators not get full benefits of land development works as their occupancy of land in a particular watershed is less than other types of cultivators. The rate of subsidy given under the special component plan is **50%** of the cost of works, and 25% beneficiaries contribution and **25 %** loan for soil conservation works of the schemes. During the year **2010 -2011** onwards it is proposed to increase present subsidy rate of of **50 %** to **75 %**.

### **Review of the Progress**

During Eleventh Five Year Plan, 2007 - 2012, the total 14196 hectare land has to be treated, at the total Outlay of Rs.2100.00 Lakhs, covering 9464 beneficiaries.

As per approved Annual Plan 2007-2008 the total 1366.00 ha of land is to be treated with an outlay of Rs 200.00 lakhs which will benefit 720 scheduled caste cultivators of the state. During the year total 1265.46 ha of land has been treated at the total cost of Rs.196.50 lakhs covering 968 scheduled caste beneficiaries

As per approved Annual Plan 2008-2009 the total 3042 ha of land is to be treated with an outlay of Rs 450.00 lakhs which will benefit 2028 scheduled caste cultivators of the state.

Now as per 2009-10 Annual Development Plan provision proposed 3042 hectare area will be treated with an outlay of Rs. 450.00 lakhs which will benefit 1423 scheduled caste cultivators of the State.

### **Annual Development Plan 2010-2011**

To accelerate the pace of progress, under this programme higher annual and cumulative outlay is proposed as compared to the Tenth Plan. The physical targets, financial outlays and number of beneficiaries of the Annual Plan **2010-2011** are as under:

Sr. No.	Item	Outlay for the Eleventh Plan (2007-2012)	Outlay for the ADP (2010-2011)
1	Physical target (in ha)	14196	6894.00
2	State Plan (Rs. In lakhs)	2100	1150.00
3	Beneficiaries (in no)	9464	3752.00

To achieve the maximum area coverage, it is proposed to select more new watershed in those districts and talukas where the population of scheduled caste farmers is more and the land owned by them is more or less in a compact manner.

Total provision for the year **2010-11** in plan outlay provision of SCSP component is as below stated as the SCSP main scheme (SLC-2) is on watershed basis and scattered work can not be undertaken. Subsidy is only 50 % which is less compared to other schemes. Hence S.C. farmers beneficiaries are not easily prepared to take benefit of the main SCSP scheme reserved for them. in the Annual Development Plan 2010 -11 on population basis. Details of Scheme are as under.

Sr. No.	Item	<u>Outlay provision</u> <u>Rs. in Lakhs</u>	% of total plan
1	Plan Provision of SCSP Component (SLC-2)	1150.00	3.90
	Total provision of SCSP	1150.00	3.90

#### CONCLUSION

The land belonging to scheduled caste cultivators is generally uneven and poor in fertility. It requires land development treatment to conserve soil and moisture for getting maximum benefit, out of the limited moisture reserve and resources available with them. Therefore it is necessary that irrespective of their holding, all scheduled caste cultivators should get 100% instead of 50% at present subsidy on land development works, carried out on watershed basis.

Gujarat State Land Development Corporation Ltd., is carrying out soil & conservation works on watershed basis. Holding of scheduled caste farmers covered in demarcated watershed is very less 3.58% as compared to their population of 7% in the state. Hence available fund under special component plan for S.C. farmers is not fully utilized.

#### **1 SLC-2 Soil Conservation works including contour bunding, Nala plugging, Terracing etc. in the field of Scheduled Caste cultivators.**

Under this scheme soil and water conservation measures like contour bunding, nala plugging, terracing etc. will be undertaken on watershed basis. **The works are to be done on the basis of 50% subsidy and 25 % beneficiaries contribution of the S.C. cultivators on the total cost of the works.** The remaining **25% loan** amount will be recovered with interest of 8% in 8 equal installments from the cultivators after two years moratorium period.

It is proposed in the Annual Development Plan **2010 - 2011** Budget to provide Rs. **1150.00** lakhs to treat **6894** Hectares land of Scheduled Caste Farmers with soil and water conservation treatments covering total **3752** beneficiaries.

#### **4.4 ANIMAL HUSBANDRY**

##### **Introduction:**

1. It is now a well established and well-accepted fact that Animal Husbandry plays a vital role in State's economy and upliftment of economically weaker section of the society like Scheduled Caste people. It provides regular supplementary income to these people as well as provides Protein us/ nutritious food of animal origin and useful draught powers of bullocks, donkeys, horses, camels etc. Animal Husbandry provides good employment generation potentials.



2. The schemes (I) providing health cover and breeding facilities to the animals of S.C. people. (II) Productivity maintenance of milch and pregnant animals (III) establishment of poultry units and goat units. These schemes provide supplementary income.
3. The expenditure details of the financial targets and achievements during Eleventh five year period of 2009-10 and target of 2010-11 are as under:

(Rs. in lakhs)

Sr.No.	Year	Provision	Expenditure
1	2009-10	928.06 (505.26) (Revise Budget Estimate)	505.26 Anticipated
2	2010-11	766.59	-----

#### 4. Physical targets and achievements:

The targets and achievements for the year 2009-10 and target for the year 2010-11 under the various schemes of Animal Husbandry and number of beneficiaries to be covered year wise under Schedule Cast Sub Plan is given as under:

Sr. No	Item	2009-10		2010-11
		Target	Achieve.	Target
1	Continuation of Veterinary Dispensary	49	49	49
2	Establishment of New Mobile Veterinary Dispensary	0	0	15
3	Establishment of New ICDP	0	0	02
4	Supply of Milk enhancement kit	7500	7500	7500
5	Supply of 25 RIR birds units	667	667	1200
6	Establishment of 100 broilers birds units	116	116	200
7	Establishment of 5000 broilers birds units	10	10	0
8	Supply of Goat (10+1) units	388	388	200
9	Supply of Chaff cutters	575	575	964
10	Cattle shed	692	692	740
11	Feeding Tuffs	757	757	0
12	Establishment of I.L.D centers	200	200	0
13	Supply of cattle feeds to pregnant animals	3000	3000	3000
14	Supply of fodder kits	6000	6000	6000
	<b>Total</b>	<b>19954</b>	<b>19954</b>	<b>19870</b>

#### 5. Financial out lay for Annual Plan 2010-11

Taking into consideration the encouraging achievements in SCSP, an out lay of Rs. 766.59 Lakhs is provided for the year 2010-11 from the total outlay of Rs. 10572.00 Lakhs (Rs. 11433.00 Lakhs total plan out lay minus Rs. 861.00 lakhs specially Earmarked for T.A.S.P. = Rs. 10572.00 Lakhs), which comes to the tune of 7.25% of the total outlay of Animal Husbandry. Taking into consideration the encouraging achievements in SCSP, an out lay Animal Husbandry and Dairy Development which comes to average of 7.86% of the total cumulative outlay of Animal Husbandry and Dairy Development.

#### 6. Veterinary Services & Animal Health.

Under this minor head Rs. 263.42 Lakhs is provided for continuation of 49 Veterinary dispensaries for providing necessary health cover, vaccines, medicines etc, to the animals of the S.C. people.

#### **New scheme**

A new scheme to establishment of 15 mobile Veterinary Dispensaries in SC people area for strengthening of veterinary services with provision of Rs. 172.50 Lakhs during the year 2010-11.

### **I. Cattle and Buffalo Development.**

Under this minor head an outlay of Rs. 176.94 Lakhs is provided for the year 2010-11. A scheme of milk enhancement is envisaged that productivity of the animals of SC people will be boosted up by providing them umbrella of necessary medicines etc., Rs. 1000.00 per SC beneficiary is earmarked for this purpose. A total of 7500 SC beneficiaries will be covered under this milk enhancement scheme with total of Rs.75.00 lakhs.

#### **New scheme**

A new scheme in SCSP area for establishment of Intensive Cattle Development Project in Kuchh and Amreli with provision of Rs. 101.94 Lakhs during the year 2010-11.

### **II. Poultry Development.**

Under this minor head total provision of Rs. 123.73 lakhs is provided for the year 2010-11. Under this scheme, supply of 1200 units each of 25 RIR birds will be carried out. Rs.3000 @75% subsidy per beneficiary will be given as assistance for establishment of 25 RIR bird units.

A scheme, supply units of 200 Broiler birds will be carried out. Rs.18, 000 @ 75% subsidy per beneficiary will be given as assistance for establishment of each of 100 Broiler birds units. It is envisaged to cover 667 SC beneficiaries with the cost of Rs. 36.00 lakhs. It is targeted to cover 2300 number of SC trainees under the training programme provision of Rs.11.73 lakhs. Thus total provision of Rs.123.73 lakhs is provided under this minor head.

### **III. Sheep and Goat Development Programme**

Under this minor head total provision of Rs. 40.00 lakhs is provided for the year 2010-11. It is envisaged to supply 200 goat units to SC people. The unit cost of each unit will be Rs. 40,000 Supply at the rate of 50% of the unit cost or maximum to the limit of RS. 20000/- whichever is less will be given to SC beneficiary for establishment of goat unit. The beneficiary has to bare expenditure of feeds, fodder, concentrates, stable, etc. These way 200 beneficiaries will be given assistance for establishment of 10 female goat plus one male goat unit.

### **IV Feed and Fodder Development Programme:**

Under this minor head a total provision of Rs. 202.50 lakhs is provided for the year 2010-11. It is envisage covering 964 SC beneficiaries for supply of chaff cutter with subsidy of Rs.1500 per chaff cutter. Scheme for construction of 740 cattle shed to provide protection to animals of SC people with subsidy of Rs. 15,000/- per cattle shed. Scheme of supply of cattle feed & fodder kit for pregnant animals of SC people. The provision in the scheme is Rs.2000/- for cattle feed with outlay Rs.60.00 lakh cover 3000 SC beneficiaries and RS.15.00 lakhs for fodder kit cover 6000 SC beneficiaries.

## **4.5 Dairy Development**

Along with Animal Husbandry, Dairy Development is also very vital aspect for the farmers as well as for the people of all categories as supplementary source of income. The State Government has therefore continued to encourage dairy development through co-operative sector. The expenditure details of the financial targets and achievements during Eleventh five year period of 2009-10 and target of 2010-11 are as under:

Sr.No.	Year	Provision (Rs. Lakh )	Expenditure ( Rs.Lakhs )
1	2009-10	393.00 (359.00) (Revise Budget Estimate)	359.00
2	2010-11	150.00	-----

#### **Financial out lay for Annual Plan 2010-11**

Taking into consideration the encouraging achievements in SCSP, an out lay of Rs. 2000 Lakhs is provided for the year 2010-11 from the total outlay of Rs. 1773.00 Lakhs ( Rs.2000 Lakhs total plan out lay minus Rs.227.00 lakhs specially Earmarked for T.A.S.P. = Rs.1773.00 Lakhs), which comes to the tune of 8.47% of the total outlay of Animal Husbandry.

### **Preservation of milch animals**

#### **New scheme**

A new scheme of assistance to dairy co-operative for infrastructure development in SC areas with provision of Rs. 150.00 Lakhs.

Under this minor head the total outlay of Rs. 150.00 lakhs is provided in the year 2010-11 which is for a for new scheme.

#### **4.6 Bio-Gas**

Nature took thousands of years to create the fossil fuels such as coal, oil and gas that are consumed by human beings in a single day. There is global agreement that fossil fuel stocks are limited and at the present rate of consumption they would last only a few decades. The impact of high levels of consumption of fossil fuel is visible in climatic changes noticed all over the world. Indiscriminate and inefficient burning of fuel wood in traditional chulhas and in industries for thermal process has resulted in deforestation, environmental pollution and health hazards.

Biogas, as is popularly known, is renewable source of Energy. Biogas technology is however, something more than the mechanism of producing this useful fuel gas only. Through this technology very good organic manure, improved rural sanitation and health care and more importantly prevention of deforestation and thereby ecological balance can be achieved. As renewable sources energy is now being looked at from a global perspective, ecology and environment have also become global concern. The pivotal role the biogas technology plays today in the fields of energy and environment does not require over-emphasis and the importance of biogas technology is already established. Govt. of India has set up the Ministry of Non-Conventional Energy Sources to find out alternative sources of energy like; solar energy, wind energy, hydro energy, biogas etc.

#### **Mission**

To provide fuel for cooking purposes and organic manure to rural households through family type biogas plants.

The National Project on Bigas Development came into existence in the State of Gujarat fom November, 1981. The project is also included in the Revised 20 point programme announced by the Hon. prime Minister. The programme has assumed much importance, particularly in view of the present energy crisis through out the country. A greater awareness has emerged to set up

biogas plants on a large scale as expeditiously as possible which will become multi-purpose decentralised dispersed unit .

### **Objectives**

- i) To provide clean and cheap source of biogas energy;
- ii) To produce and use enriched organic manure;
- iii) To provide smokeless environment and healthy atmosphere;
- iv) To reduce pressure on forests and accentuate social benefits;
- v) To improve sanitation and hygiene by attaching toilets with biogas plants;
- vi) To mitigate drudgery of women and girl children;
- vii) To generate employment in rural areas;
- viii) To improve the quality of life in rural area.

### **Achievement**

Government of India anticipates possible potential of 5 54 000 family size biogas plants in the State of Gujarat. Gujarat Agro industries Corporation (GAIC) Was appointed as the Nodal Agency to set up family type biogas plants in Gujarat since 1981-82 With the help of various agencies and NGOs, Corporation has set up approximately 72,000 family type biogas plants in Gujarat till the end of 2008- 09, thereby coveting over 67% of the total potential

for the year 2008-09, Ministry of New & Renewable Energy, Govt. of India had allocated a target of 8,000 family type biogas plants to OAK' against which the Corporation has set up 5292 biogas plants in the State

### **Subsidy**

This year, the entire beneficiaries, irrespective of their category or size of plant, will get subsidy of Its 6000/ per plant which includes both State and Central Government component

Corporation has won 27 national awards for its outstanding performance in the area of biogas development.

For the year 2010-11, A provision of Rs. **38.00** lacs is made under SCSP to provide 350 plants to SC Beneficiaries.

## **4.7 Minor Irrigation**

### **Main object of the scheme is to upliftment of rural poor :-**

Co-operative lift irrigation scheme is an important and useful scheme to extend the facilities of irrigation under minor irrigation sector, it has remarkable contribution for development of concerned area where major and moderate irrigation is not possible, mostly in backward area of the State. The provision of 75 lacs has been made in 11th five year plan.

Expenditure of Rs. 70 lacs has been booked in 10th five year plan. By registering 155 lift irrigation societies, the area of 11394 hectare of land is covered and subsidy of Rs. 51.39 lacs has been paid to 35 societies.

The provision of Rs. 20 lacs in MNR-10 has been made in year 2009-10 and same will be utilized. Rs. 20 lacs has been proposed for the year 2010-11 out of which Rs. 8.75 lacs for Tribal

Area Sub Plan and Rs. 10 lacs for Special Component and Rest of Rs. 1.25 lac is proposed for Normal Area.

Newly Registered Lift irrigation societies are financial assisted for facilities such as development, repairing and revival.

The 50% of estimated cost for Normal Area and the 80% of estimated cost for Tribal Area and Special Component area will be assisted by way of subsidy for the purpose of providing new facilities of irrigation such as pump room, electric motar pump, desele pump set , RCC-PVC pipeline, kundio. In addition to the managerial subsidy is also provided under the scheme for running the society to the extent of Rs.3000/- per year first two year and Rs. 2000/-per year for the subsequent three years after the completion of the scheme.

#### **4.8 CO-OPERATION**

##### **Introduction**

Cooperatives in Gujarat have played a very significant role in supporting and sustaining the growth of agricultural development in the State. It is envisaged that the role of cooperatives in agri-business will be strengthened and enhanced to enable them to play a strong supportive role through creation of agricultural infrastructure, supply of agricultural inputs, making available adequate and timely credit, marketing and processing agricultural produce.

Gujarat State is pioneer and forefront in the Cooperative movement since its inception. After independence, progress of cooperative in the state is remarkable. At present nearly 63000 coop. societies of various types having 1.49 crore as their members are operating in the state.

##### **Flow of S.T./M.T./Long Term Advances**

More than 60 percent of institutional finance is being made by the Co-operative Credit structure and about 50 percent of the total loan is estimated to have gone to small and marginal farmers and other weaker sections of the rural society.

70 percent of the loans provided by the Coop. are short-term agriculture. loans, and the remaining 30 per cent is medium and long-term loans.

The Details S.T. Agriculture Finance provided by Agriculture Co-op. are as under:

(Rs. in crore)

Year	Target	Achievement
2003-04	2400.00	2298.76
2004-05	2800.00	2584.00
2005-06	2840.00	2965.00
2006-07	3300.00	3122.00
2007-08	3500.00	3555.00
2008-09	3600.00	3256.00

The Registrar, Co-op. Societies, Gujarat State, Gandhinagar plays an important role in development, regulation and supervision of co-op. societies in the State with the assistance of

its district level offices. There is a budget provision of Rs.443.81 lakh under the head of Direction and Administration, which includes expense of office administration, regulation, assistance and arbitration. This provision will be fully utilized. For the above Direction and Administration head proposed provision is of Rs645.99 lakh for the year 2010-11 out of which Rs. 134.64 lakh provided for District Panchayat is also considered for decentralization of powers.and renovation for director of sugar.

#### **Share Capital Assistance to ST/SC Member**

After taking a rupee from SC/ST farmer/farm laboures, they are made nominal members of the society and each such -member is given Rs.200/- as share capital contribution in this scheme. Budget provision and expenditure is as follows:

No	Year	Provision (Rs.in lakh)	Expenditure (Rs.in lakh)	Physical Achievement
1	2002-03	13.70	3.31	1655
2	2003-04	32.10	27.39	13695
3	2004-05	25.00	23.894	11947
4	2005-06	29.50	28.934	14467
5	2006-07	28.00	27.17	13585
6	2007-08	33.00	33.00	16500
7	2008-09	25.00	25.00	12500
8	2009-10	20.00	9.36(up to 11/09)	4680

Rs.20.00 lakh provided for the year 2010-11, out of which Rs. 5.00 lakh for SCSP and 30.00 lakh for TSP, physical target would be 17,500.RCS office proposed Rs. 1000/- instead Rs.200/- on Dt.24/1/2008 in the year 2009-10.

#### **4.9 FISHERIES**

##### **(1) Brief description of the schemes.**

To provide the employment opportunities to the schedule caste youths, the state govt. has taken up following programme under the fisheries sector.

##### **(A) Fish Seed Rearing Programme.**

Under this programme the schedule caste beneficiaries are selected for fish seed rearing programme during the monsoon season. The beneficiaries are provide Fishseed ponds, fish foods, fertilizers and other required material for fish seed rearing by the department. The beneficiaries rear the fish seeds in ponds for one or two months under the guidance of fisheries departmental . When the fish seed grow up desireto desire (fry or fingerling) stage, they are

taken back by the department, and the beneficiaries are paid Rs.70/ per 1000 FRY (Spawn to Fry) and Rs. 150/ per 1000 Fingerling (FRY to Fingerling) and Rs. 180/- per 1000 Fingerling (Spawn to Fingerling) as the case may be. After the completion of rearing programme each beneficiary earns nearly Rs. 3000/ to Rs.9000/ as a remuneration. Under this programme the beneficiaries acquire technical knowledge of fish seed rearing also.

**(B) Subsidy for Reservoir Fish Seed Stocking.**

Dropped out the component for 2009.10 , Hence, a token provision is suggested

**( C ) Subsidy toward purchase of Boat Net unit.**

The Schedule Caste beneficiaries are eligible for 50% subsidy toward the purchase of boat net units ( Unit cost Rs. 10,000/-subsidy Rs.5,000/-). This programme helps the Schedule Caste beneficiaries in purchase of boat net units which in turn, help them to catch more fishes and provide more returns.

**( D ) Fish marketing intensive to Schedule Caste Person.**

This programme provides self employments to the Schedule Caste Person. Under this programme the fisheries department provides 50% subsidy grant in aid ( limited to Rs. 5,000/- per beneficiaries ) for the purchase of insulated box, weighing balance etc.

**( E ) Training to Schedule Caste beneficiaries.**

The department organize 10 days short term training programme for the Schedule Caste beneficiaries. This is a basic training programme covering specific knowledge of fish farming and culture practice. After successful completion of training programme, each beneficiaries get Rs. 1,000/- ( Rs. 100/- per day) as a stipend.

**( F ) Subsidy towards Housing for Schedule Caste fishermen.**

The department provides 100% subsidy ( maximum Rs. 50,000/- per unit (from the year 2009.10) towards the construction of a house to the Schedule Caste fishermen. The subsidy is released in three installments after completion of specific stage. This programmed provides pakka house to the Schedule Caste fishermen family.

### **(G) Pre-Processing shed**

Fish is highly perishable item, so it is to be segregated and preserved at the earliest on reaching to fish landing centre after fishing. Before packing fish are to be cleaned. For this such pre processing shed is required. A Shed with one insulated fish storage room, working platform, dressing room with good quality flooring is suggested. One shed will cost of Rs. 15.00 lakh. Subsidy @ of 80 % will need Rs. 12.00 lakh per shed. Such for 6 (six) shed units provision of Rs. 72.00 lakh is made in 09.10. After the providing this shed SC beneficiaries will get additional self employment, fish segregated in good environment and stored in insulated room will fetch them good revenue.

### **(H) Sub. for Pulveriser Plant**

In the marine fishing fishermen get varieties of fish having different market value and of different type of which valuable and fresh shed are separated for sale. Small trace fish bearing very low prices and consumer do not like to consume them in fresh stage. Such fishes are sun dried on the seashore. Such dried fish are grand to prepare fishmeal. If SC beneficiary are provided Pulverized plant they can be self employed in stead off doing labour in same industry owned by others. One diesel engine & one electric motor and two pulverize ( 2 Units of flourmill) a shed for pulverizer of 20 m x 10 m, a store room of 25' x 10' for storage of dry fish will comprise an unit which cost of Rs.10.00 lakhon which ( 80 % subsidy) which comes Rs. 8.00 lakh per unit.

### **(I) Road, Street light & Solar Light facility for S.C.colony (100 % sub)**

SC people in internal villages are normally re-sides in backward area. Most of the small villages lack the facility of streetlight and internal road. Their resident are separate and far apart, So they don't have road and streetlight facility. So the fishermen face difficulty in movement for their day to day activities in monsoon and night hours. Their life is also endanger by poisonous creatures like snakes etc. So where fishermen reside in clusterd road and street light are proposed and where the fishermen resides scattered and streetlight establishment is fizible facility of solar light @ 100 % subsidy.

### **(F) Fish collection cum Petroling boat & Fish Transporting Vehicle 75 % Subsidy.**

State has good number of water sheets suitable for fisheries. Most of water sheets are cover under fisheries. it is difficult to control all side of reservoir due to their wide spread area. Fishermen reside on bank of reservoir. Fishing in reservoir is started in late evening and summed



up early morning. Fish thus caught should be preserved in ice., but in wide spread reservoir collection of fish from fishermen is delayed. Which some time results in spoilage of fish and a loss to fishermen society . Control of poaching in reservoir is also difficult. causing loss of fishes. For quick transportation of fish catch to consumer a fish collection cum patrolling boat is proposed on 75 % subsidy.

**(G) Subsidy for Fishseed & Prawn seed Stocking in Reservoir. 100 % Subsidy.**

To much inland resources are available nearly the scheduled caste beneficiaries resident in the state, these water sheets are leased to SC beneficiaries Association/Society/Individuals . This leases are not in position to stock the seeds in reservoirs adequately due to their economic constrains . Which result low fish production and thereby lower level of development. For this reason 100 % assistance on fresh water prawn seeds & fish seed in water sheets for SC beneficiaries is proposed to be stocked in SC beneficiary's water sheets .

The financial provision and physical target for the year 2010-11 as under.

(RS.IN LAKH)

Sr No	Name of Component	Financial Provision	Physical Provision
1	Fish Seed Rearing	10.50	150 Beneficiaries
2	Fish Marketing Intensive to SC Person	5.00	100 Beneficiaries
3	Training to SC youths	40.00	4000 Trainees
4	Boat- Net units	1.50	30 Units (112Bene)
5	Housing for SC fishermen	30.00	60 House
6	Pre,Processing shed 80 % sub.	72.00	6 Unit
7	Sub. for Pulveriser Plant 80%	48.00	6 Unit
8	Street light & Solar Light facility for S.C. Fisherment Housing 100 % sub.	50.00	5 - Colony
9	Fish collection cum Petroling boat. & Fish Transporting Vehicle 75 % sub.	17.00	2-Boat 3-Vehicle
10	Sub. for Fish seed Stocking in Reservoir. (100 % Sub)	25.00	15,00,000 (Fishseed)
11	Sub. for Prawn seed Stocking in Reservoir. (100 % Sub)	9.00	9,00,000 (Prawnseed)
Total		308.00	

## 2. HEALTH AND FAMILY WELFARE DEPARTMENT

### 4.10 Public Health

#### 1) Introduction

As per the guidelines of Government of India, the scheduled caste sub plan (SCSP) has been introduced for the first time in the 7th five year plan under the sub sector “Medical and Public Health”.

The scheduled caste population is scattered all over the State but it varies from 8.73% to 12.17 % in 5 Districts viz. Ahmedabad, Mahesana, Banaskantha, vadodara and Junagadh, as per 2001 census. In accordance with the policy of the State Government, special emphasis has always been given to the weaker section of the society in all developmental activities including Health Services.

Outlay proposed for Annual Development Plan 2010-2011 under SCSP.

The allocation under scheduled caste sub plan is proposed as follows:

(Rs in lakh)

Sr.No.	Major Head	Annual Plan 2010-2011
1	Prevention of Control of Communicable Disease & Other Programme (Health)	1078.50
2	Strengthening of Rural and Urban Health Services and Poverty Alleviation programme	1330.30
3	Family welfare programme	2600.00
	TOTAL	5008.80

#### Prevention and Control of Communicable Diseases and Other Programme (Health)

##### Revised National Tuberculosis Control Programme

An amount of Rs. 37.00 lakh is proposed for Spillover construction work of DTC - Mahesana as a Continue item for the year 2010-11.

##### National Vector Borne Diseases Control Programme

Looking to the cyclical trend of malaria in Gujarat and significant rise in malaria incidence during this year, there are all possibilities that in the coming year incidence of malaria will continue to rise. Therefore, vigorous steps have to be taken to prevent outbreak of malaria.

Total provision of Rs. 310.50 lakh has been proposed for the year 2010-11 under the Scheduled Caste Sub Plan (SCSP). The details of which are as under...

Sr.No	ITEMS	Provision
1	Insecticides, Larvicides and Dengue Anti- malaria Drugs	303.00
	IEC Activities	7.50
	Total (NVBDC)	310.50

No. of 3592715 SC populations of 2839 villages are expected to protect the people from Dengue, Chikengunia and malaria.

### **Epidemic control programme**

Leptospirosis is an acute anthro-po-zoonotic infection, the infective agent leptospira is transmitted from one animal to another and man is the accidental host. Rodents and domestic animals form the reservoirs of infection and they excrete leptospira in their urine and contaminate the environment, water, soil, mud and vegetation. In order to prevent and control Leptospirosis an amount of Rs. 50.00 lakh is proposed as Continue item for the year 2010-11.

A provision of Rs. 100.00 lakh is proposed for GIA to Nagarpalikas for under taking activities viz. sanitation , chlorinating agents & hygiene and Rs. 10.00 lakh is earmarked for health problem associated with geriatric age group as Continued Items.

All patients are covered under this programme, so target of beneficiary can not be fixed separately for SCSP.

Thus, the total amount of Rs.160.00 lakh has been proposed under Epidemic Control Programme.

### **National Programme for Control of Blindness**

The cataract surgery rate in the state is more than 900/1,00,000 population as compared to the national average of around 450. To strengthen the programme for control of blindness in the state, the state has prepared the "Vision 2020" document in accordance with the national guidelines. To effectively implement the same a provision of Rs.1.00 lakh has been proposed for I.O.L. as a continued item for the Year 2010-11.

### **Provision of Anti-Rabies Vaccine:**

GOI has decided to stop the production of Anti-Rabies vaccine wide reference to their letter no. T/22011/894/PIP (Vol-3), Ministry of Health & FW (Dept. of Health). So it is essential to purchase the vaccine from the market.

A provision of Rs. 250.00 lakh is proposed under scheduled caste sub plan for purchase of tissue culture anti rabies vaccine as a continued item from reputed public sector manufacturers in the country for the Year 2010-11.

All patients are covered under this programme, so target of beneficiary can not be fixed separately for SCSP.

### Health Education Bureau (HEB)

An amount of Rs. 70.00 lakh is proposed for preparation of Health Education materials for the year 2010-2011 as a continued item for the Year 2010-11

### Strengthening of School Health Programme

The state has been a pioneer in the school health programme. More than 10 million school children are given a health check up every year. The children found to be suffering from serious heart, cancer or kidney problems are provided free tertiary care at state government expense.

The main objective of the programme is to cultivate good health and habits among the school going children, in relation to awareness about personal hygiene, prevention of communicable disease etc. It is proposed to provide Rs 250.00 lakh for 2010-11 as continued item (1) Special School Health check up Programme (Rs. 150.00 lakh) (2) Health Check up student studying in Higher Secondary. (Rs. 50.00 lakh) (3) Prevention of malnutrition under School Health Programme (Rs. 50.00 lakh).

### Rural & Urban Health Services

The following scheme have been covered under Rural and Urban Health Services

(Rs.in lakh)

No	Name of the Scheme	Provision for 2010-2011
1	Community Health Centres	1049.02
2	Construction of Sub Centre	0.00
3	Strengthening of Primary Health Centre	230.86
4	Construction of Primary Health Centre	0.00
5	Establishment and strengthening of Urban Health Services	50.42
	Total	1330.30

Primary Health Care Services are established for providing health care as near to the door step of the beneficiaries as possible especially to those of the weaker sections. Primary Health Care Services are provided through the network of 27 Community Health Centres and 145 Primary Health Centre are identified under Scheduled Caste Sub Plan of the state.

The total provision of Rs. 1330.30 lakh has been proposed for the year 2010-11, out of which, Rs. 716.50.00 lakh made for New Items the details of which are shown as below.

(Rs in lakh)

No.	Particulars (New items)	Provision
1	Establish Dental Unit at 5 CHCs	50.00
2	To provide Facility of Equipment and furniture in 5 CHC as per IPHS and Blood Storage facilities at 6 CHCs	160.00

3	Renovation of Staff Quarters at 12 CHCs and New Tube well at 2 CHCs	278.50
4	Const. of New Staff Quarters at 8 CHC and Renovation of Staff Quarters at 4 CHCs	228.00
	<b>TOTAL</b>	<b>716.50</b>

Maximum Population is covered under Scheduled Caste Sub Plan, the organizing diagnostic and treatment camps in identified CHCs & PHCs of the state. For this purpose, Rs. 57.00 lakh is proposed as continued item for the Year 2010-11

#### **Strengthening of Family welfare Programme (State):**

There has been a paradigm shift in India's National Family Planning Programme. The original target oriented, family planning method centred programme is now client centred – Reproductive and Child Health programme, which puts emphasis on decentralized participatory planning process. The programme puts emphasis on quality of care, gender sensitivity and women empowerment. It is now believed that fertility regulation can be brought by population development interventions and not merely through family planning methods. The Programme is centrally sponsored. However, to fill the gaps looking to the local needs and priorities, a provision of Rs. 2600.00 lakh has been earmarked in ADP – 2010-11.

**Matruvandana Yojna** - The goals of Matruvandana Scheme are to reduce Maternal Mortality Ratio in the state from current level of 389 per 100,000 live births to less than 100 up to year 2010, Infant Mortality Rate from current level of 60 per thousand live births to less than 30 up to year 2010 and Total Fertility Rate from 3.00 to 2.1 in the state. Various interventions like infrastructure strengthening, medicines for sub centers, training and NGO support are proposed in Matruvandana Yojna (Rs.100.00 lakh).

**Chiranjivi Yojna** - Complications arising at the time of delivery are the main causes of high maternal mortality ratio in the state. More than 12 lakh live births are recorded in the state during every year and around 5000 women die during or after delivery. Most of these deaths are occurring in remote, coastal and tribal rural areas, as women of below poverty line cannot afford to seek specialist medical services. Similarly Infant Mortality Rate has remained stagnant at 60 per 1000 live births since last 6 to 7 years. More than 72000 infants die every year in the state and out of these infant deaths, 60 % die within first month of birth. Chiranjivi Yojna is proposed to deal with interventions for reducing maternal mortality and morbidity during pregnancy and childbirth. Cash payment will be made to hospitals/private practitioners for package of 100 deliveries. Involvement of private hospitals/ Specialists for provision of services related to normal and complicated deliveries will increase leading to increased percentage of institutional deliveries by implementing "Chiranjivi Yojna" (Rs. 1500.00 lakh)

Hon'ble Chief Minister has decided to celebrate the year 2008 as "Nirogi Balak". For this purpose, an amount of Rs. 1000.00 lakh has been proposed as a continued item for the year 2010-11.

An amount of Rs. 5008.80 lakh contributing 7.55 % share of total outlay of Rs. 64252.50 has been proposed under Public Health sub sector for Scheduled Caste Sub Plan for the year 2010-2011.

#### 4.11 Medical Services

Medical Services are delivered mainly in the Urban area of the state through 63 Institution of which 50 Institutions are class-I General Hospital, 6 class-II Hospital, 4 Hospital for Mental Health, 2 Eye Hospital and 1 Infectious disease Hospitals. Out of 50 Class-I General Hospitals, 24 are District level Hospital and 26 Taluka level Hospitals. There are 60 dispensaries and 123 Grant in - aid Hospital to provide Medical Services

**Schedule Caste Sub-Plan 2010-2011 is formulated based on the following objectives**

- Quality Assurance Initiatives by implementation of National Accreditation Board for Hospitals Standards in phase manner.
- Implementation of Emergency and Management Response Services through-out Gujarat.
- To raise beds capacity up to 150 bed at Hospital.
- Creation of various specialists Doctor's post at Sub district and super specialist at District Hospital.
- Provide Implant and other Medical equipment.
- Strengthen services of District Disaster Management team.

#### **Financial and Physical achievement up to 31-3-2010**

Provision of Rs.900.00 Lakh has been made for the Schedule Caste Sub Plan 2009 - 2010 and Expenditure of Rs. 900.00 Lakh is likely up to end of 2009-2010.

#### **Proposed Schedule Caste Sub Plan 2010-2011**

An outlay of Rs. 22059.60 Lakh has been proposed for the annual development programme 2010-11. Out of which Rs.2162.70 Lakh has been proposed for the Schedule caste Sub plan. Rs.1411.00 lakh has been proposed for continued Item & Rs. 751.70 Lakh for New development works.

Following New development works have been proposed for the welfare of schedule caste people of the state.

(Rs. in Lakhs)

Continued Item			New Item			Total		
Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
672.00	739.00	1411.00	310.00	441.70	751.70	982.00	1180.70	2162.70

#### **New Item**

	REVENUE	
1	Providing Ambulance with ACLS	100.00

2	Creation of post of ENT, Psychiatrist, Microbiologist, MDS	10.00
3	MDS Dental Surgeon, Clinical Psychologist in District Hospitals Providing maintenance	200.00
	for new equipment ( Furniture & staff under NABH Phase I & II at Civil Hospital	
	Total New Item	310.00

**capital new item**

1	New construction, Renovation and Strengthening at <b>Junagadh, Mahesana, Surendranagar</b> , for NABH	<b>441.70</b>
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#### 4.12 Medical Education and Research

As per the guidelines of Government of India, the Scheduled Caste Sub Plan (SCSP) has been introduced for the first time in the 7th five year plan under the sub sector "Medical Education and Research"

The Scheduled Caste population is scattered all over the State. State Government decides to give free super specialty treatment to Scheduled Caste patients and organize camps in urban area for Scheduled Caste patients.

Outlay proposed for Annual Development Plan 2010-11 under SCSP

The allocation under the Scheduled Caste Sub Plan (SCSP) is proposed as follows:-

( Rs. in lakh )

Sr. No.	Major Head	Annual Plan 2010-11
1	Provision for free treatment to the Scheduled Caste patients under M.E	800.00
2	Provision for organizing camps in urban Scheduled Caste areas	400.00
3	Construction of Medical College, Patan	5000.00
	Total	6200.00

##### 1. Provision for free treatment to the Scheduled Caste patients under M.E:-

State Govt. have started to provide free treatment to Scheduled Caste patients in cardiac, kidney, cancer and other super specialty treatment under Medical Education from 2008-09. As 240703 Patients have taken benefit of this project with great response, State Govt. have continued this scheme for year 2010-11 and made provision of Rs.800.00 lakh . During this year we have target to provide free super specialty treatment to 1.00 lakhs Scheduled Caste Patients.

## **2. Provision for organizing camps in urban Scheduled Caste areas.**

State Govt. have started to organizing camps to provide free treatment in urban area where there is a incentive population of Scheduled Caste since 2008-09. As 44386 patients have taken benefit of these camps with great response, State Govt. have continued this scheme for further period and made provision of Rs.400.00 lakh .During this year we have target to arrange 21 camps in urban area.

## **3 & 4. Provision for construction of Medical College, Patan**

State Govt. has started to Medical College in urban area. Provision of Rs.50.00 crore in Sub Head 4210-03-105-01 for construction of Medical College at Patan.

### **4.13 Indian System of Medicine & Homoeopathy**

Indian System of Medicine & Homoeopathy play an important role in delivery of Health Care Programme. It also deals with Ayurvedic Rural Services, Botanical Survey & Panchkarma facilities in Ayurvedic Hospitals.

Ayurvedic Health facilities are provided in rural/Tribal areas by way of opening of Ayurbvedic Dispensaries. in the villages located in interior part of the State. Ayurvedic facilities can be provided by Mobile Dispensaries. It is, therefore, for the beneficiaries of the scheduled Caste population have been specially earmarked under " Schedule Caste Sub Plan".

#### **Financial & Physical Target 2009-10**

An Outlay of Rs. 410.00 lakh has been provided. Out of which an amount of Rs. 115.00 lakh is provided for ongoing scheme and Rs. 295.00 lakh is provided for new programme.

#### **Annual Development Plan 2010-11.**

An Outlay of Rs. 204.00 lakh has been provided. Out of which an amount of Rs. 186.00 lakh is provided for ongoing scheme and Rs. 18.00 lakh is provided for new programme.

Detail's of which are given below.

1. Revenue Programme	Rs. 114.00 lakhs
2. Capital Programme	<u>Rs. 90.00 lakhs</u>
<b>Total</b>	<b>Rs. 204.00 lakh</b>



The Scheme wise details are as under.

**HLT- 18 Establishment Of Homoeopathy Dispensaries, College and Grant-in-aid Institution.**

An outlay of Rs.10.00 lakh is proposed .Out of which Rs.10.00 lakh is provided for on going scheme. It has been proposed for Pay and Allowances for the sanctioned staff . No provision for New Item.

**HLT-21 Opening of New Ayurvedic Hospital and Expension of Existing Ayurvedic Hospital.**

An Outlay of Rs. 101.00 lakh is proposal for ongoing scheme.

**HLT-22 Opening of New Ayrvedic dispensaries in rural areas.**

An outlay of Rs. 93.00 lakh is proposal. Out of which an amount of Rs.75.00 lakh for ongoing programme and Rs.18.00 lakh is proposal for new item.

The New scheme is as under.:-

<b>Sr. No.</b>	<b>Description</b>	<b>Rs. (in lakh)</b>
<b>1</b>	Purchase mobile van for sanctioned Govt. Mobile Ayurved Dispensaries at Vadodara and Anand (9.00 lakh each)	<b>18.00</b>
	Total	<b>18.00</b>

### **3. NARMADA WATER RESOURCES & WATER SUPPLY AND KALPSAR**

#### **General**

#### **4.14 Water Development (Irrigation)**

The total geographical area of the State is 196 lakh hectares, of which the cultivable command area is about 124 lakh hectares. The ultimate irrigation potential through the surface water is assessed at 39.40 lakh hectares including 17.92 lakh hectares through Sardar Sarovar (Narmada) Project. Similarly in respect of Ground Water Resources, it is estimated that about 25.48 lakhs hectares can be irrigated. Thus, total ultimate irrigation potential is estimated to 64.88 lakh hectares. Thus, only 64.88 lakhs hectares will be covered under ultimate irrigation potential with the optimum utilization of available surface and groundwater resources. There are 185 river basins in the State. Out of these, 17 river basins are located in Gujarat Region, 71 river basins in Saurashtra region and 97 river basins in Kachchh region.

#### **PROGRAMME FOR SCHEDULED CASTE SUB PLAN.**

Irrigation projects / schemes benefit to vast area of villages, taluka and districts depending upon its nature. Irrigation schemes do not individually benefit to a particular family or people. The benefit of Irrigation schemes are available to people of all class and hence it is difficult to assess the specific benefits to the people of schedule cast but overall picture can be visualized.

However, with a view to provide irrigation benefits to the SC farmers, in addition to coverage by the Major & Medium Irrigation Projects as Notional Flow, focus has been made on the villages having S.C. population of more than 250 inhabitants (as per database of 2001 census). It is proposed to provide irrigation facilities by constructing various minor irrigation structures like check dam, deepening of ponds, etc. The proposed Minor Irrigation works will be taken up so as to make maximum benefits available to the S.C. population.

The total outlay proposed for Water Resources & Kalpasar Department is Rs. 189500.00 lacs for the year 2010-11. The outlay proposed for SCSP is 3008.13 lacs which is 1.59 % of total outlay

The physical target of Water Resources Department for irrigation potential to be created is 80,000 ha. The physical target under SCSP is 2,000 Ha.

#### **4.15 Drip Irrigation**

Contribution to GGRC Ltd. (For Drip Irrigation)

##### **Introduction:**

GGRC acts as the nodal agency to implement the uniform scheme for Micro Irrigation System in the state on behalf of GoG in accordance to the GR issued No. PRCH-102005-497-N dated 09.05.2005 of GoG. The GR envisages implementing an integrated scheme having estimated cost of Rs. 1500 crores for providing assistance to the states for adopting drip/ sprinkler/ rain guns/ porous pipes. In order to ensure smooth and uniform implementation of the scheme, the state govt. has established Gujarat Green Revolution Company Ltd.

**Aim and Strategy of Sub sector/ Division/ Chapter:**

The State of Gujarat has a limited source of irrigation facilities. In order to inspire the farmers of the state to maximize agriculture production at minimum cost and to increase their income by adopting scientific management of water and to bring in revolutionary transformation of the agriculture scenario, the State Government has embarked upon Jal Sanchay Abhiyan (Drive for Storage of Water) where in GGRC is an integral part of the Programme.

GGRC is aimed to provide facilitation between the farmers and the registered MIS Suppliers to ensure that the farmers get professional services on Micro Irrigation System coupled with required equipments & essential agro-inputs from the MIS Suppliers to improve Agricultural productivity & farmers prosperity at large.

**Main Goals of Sub sector/ Division/ Chapter:**

In year 2010-11 financial targets of Demand No. 95 of Narmada Water Resources, Water Supply and Kalpsar Department is as under.

<b>Demand No.</b>	<b>Financial (in Rs. Lacs)</b>	<b>Physical (in ha.)</b>
<b>95</b>	<b>1050</b>	<b>5,250</b>

The information of the main schemes of Sub sector/ Division/ Chapter.

**Micro Irrigation System Scheme for Gujarat**

"The beneficiary farmer in the State is entitled to get 50% of the total MIS cost or Rs. 60,000/- per ha whichever is less for adopting Micro Irrigation System under the scheme. There is no limitation of area or choice of system. The scheme is also bankable."

**Conclusion:**

Since Last three years, GGRC has benefited 24 farmers with covering an area of 41.76 ha by disbursing the subsidy amount of Rs. 3.40 Lac. till year 2009-10.

<b>YEAR</b>	<b>NO. OF BENEFICIARY</b>	<b>AREA COVERED (ha)</b>	<b>SUBSIDY DISBURSED (Rs. in Lac.)</b>
<b>2007-08</b>	<b>2</b>	<b>2.90</b>	<b>0.77</b>
<b>2008-09</b>	<b>6</b>	<b>5.61</b>	<b>0.10</b>
<b>2009-10</b>	<b>16</b>	<b>33.25</b>	<b>2.53</b>
<b>TOTAL</b>	<b>24</b>	<b>41.76</b>	<b>3.40</b>

## **WATER SUPPLY .**

### **4.16 Water Supply**

#### **Introduction :**

The Schedule Caste sub Plan (SCSP) for the sub-sector of "Water Supply and Sanitation" envisages to provide drinking water and sanitation facilities to "Schedule Caste" localities in villages and town.

#### **Rural Water Supply**

Surveys are carried out at different intervals to identify the villages/hamlets with schedule caste population and having difficulty for scheduled caste people to get water for drinking purpose.

Also habitation of schedule caste localities outside above list are covered having water supply difficulties as suggested by local leader, MLAs etc

It is planned to cover, 1000 habitations with drinking water supply facility during 11th Five Year Plan 2007-12. 294 habitations are covered against the target of 200 habitations during the year 2007-08. 224 habitations are facilitated with drinking water supply against the target of 200 habitation during the year 2008-2009. 199 habitations are covered with drinking water supply facility during the year 2009-10 up to January, 2010. It is proposed to cover 200 habitations during the year 2010-11

#### **URBAN WATER SUPPLY:**

Urban w/s scheme programme is to be transferred to Urban Development Department from the year 2006-07.

#### **DEVELOPMENT PROGRAMME FOR ANNUAL PLAN 2010-2011**

The outlay proposed for Annual Development Plan for SCSP 2010-2011 is as under:

(Rs. in lakhs)

<b>Sr.No</b>	<b>Programme</b>	<b>Proposed outlay 2008-09</b>
<b>1</b>	<b>2</b>	<b>6</b>
1.	Rural Water Supply	5250.00
2.	Non divisible flow towards SC population	7200.00
	<b>TOTAL</b>	<b>12450.00</b>

Apart from Scheduled Caste Sub Plan outlay of Rs.5250.00 lakh, the flow of funds from other programme of water supply sector towards SCSP as non divisible flow is given below.  
(Rs. in lakh)

Sr. No.	Scheme No.	Name of the Scheme	Proposed state outlay 2010-11	Proposed flow of funds towards SC
A-1	WSS-47	Rural Water supply scheme.	67425.00	00.00
A-2	WSS-48	Sardar Sarovar Canal based water supply project	86500.00	6000.00
A-3	WSS-35	Sujalam Suphalam Yojana	18000.00	1200.00
A-4	WSS-2 &	Other programme (R&D)	3000.00	0.00
		<b>Total</b>	<b>174925.00</b>	<b>7200.00</b>

So the overall flow to the scheduled caste components works out to be 5250.00 + 7200.00=Rs.12450.00 lakh in consideration to the proposed plan outlay of Rs.184925.00 lakh of General Plan. Flow of funds to Schedule Caste sub Plan is worked out to 7.91% against net Plan outlay (Rs.184925.00 lakh – Rs.27500.00 lakh NBR = Net outlay Rs.157425.00 lakh) under Water supply sector. It is proposed to cover 200 SC habitations during the year 2010-11.

#### **4. ROADS & BUILDING DEPARTMENT**

##### **4.17 Roads & Bridges**

Scheduled Castes Sub Plan was evolved with a view to expedite socio-economic development of the Scheduled Castes. The Scheduled Castes Sub Plan has been initiated as an integral part of the state plan for all-round development of Scheduled caste. The basic objective is to provide schedule caste people on opportunity to lead a good life and protect them from social injustice and all forms of exploitation. In order to meet with this objective, each development of scheduled caste. Specific financial outlay and physical targets are prescribed in the relevant schemes and all such programmes and schemes are thus aggregated to form a Scheduled Castes Sub Plan of the state .

Gujarat has a comparatively small population of scheduled castes According to the 2001 census the population of the SCs in Gujarat is 35.93 Lacs , Which comes to 7.09 % of the total population of the state of 5.07 crores. The SCs in Gujarat are dispersed in the districts of the state unlike the scheduled tribes the bulk of whom live in eight district in eastern part of the state.

##### **Plan for the year 2010-11.**

An total outlay of department is **Rs. 2927.00** crores . Provision of Rs.137.75 crores is made for Scheduled Castes Sub Plan as detailed out in annexure A against Rs.179.00 crores of total outlay of department which comes to 6.12 % of the total outlay.

Road infrastructure facilities will be provided to the villages having Scheduled Caste population, more than 250 persons.

**Thus an outlay of Rs.17900.00 lacs is provided for the Annual plan of 2010-11 for SCSP, which is 6.12 % against the total outlay.**

## **5. EDUCATION DEPARTMENT**

### **4.18 Primary Education**

#### **Preface:**

The state Govt. has always accorded a high priority of the development of the education. Primary education forms the base of educational pyramid. Every child in the age group of 6-14 years has fundamental right of Govt. to provide free and compulsory basic primary education.

#### **Strategy of the Eleventh five year plan**

The Parents teachers Association, Mothers' Teacher Association and Village Education committee has been formed throughout the state. Besides that their participation is more strengthen by programme like "SHALA PRAVESHOTSAVA". Under this the various motivational schemes such as Insurance of the Students by "VIDHYA DEEP", Girls enrollment by "VIDHYA LAXMI" scheme. Primary Education is related to the main three factors namely 100% Enrollment, 100% Retention & Quality education. The schemes such as Support Schools & Seasonal Hostels for the children of salt Pan Workers, Model School, Special provision for compound wall, computerization project are introduced with more weithage regarding school facilitation and better environment. The various schemes based on the above factors are proposed for draft Eleventh Five year Plan 2007-2012 and annual plan 2010-2011 are as under:

#### **1. EDN-3 GIA for Improvement of Physical facility at Primary schools:-**

##### **1.1 Physical facility for Schools**

This Scheme is continued from the Tenth Plan for facilities of Electrification and safe drinking water facility at the schools with unit financial allocation of Rs.50,000 per School. An Outlay of Rs. 84.17 lac has been proposed for the year 2010-2011 for 80 Primary Schools for Drinking water facility & Electrification.

##### **1.2 Setting - up of Laboratories**

The students of Upper Primary School can get the better knowledge and understanding by reading books and magazines as well as concept of science toy practical experience. During the tenth plan the Non-Recurring amount of Rs. 17000 and Recurring amount of Rs.1000 was given for one school laboratory. This scheme is modified with one time Non-recurrent grant of Rs. 25,000 per school. It is proposed to cover 4000 schools with an outlay of Rs. 1000.00 lac. For the year 2010-2011 an Outlay of Rs. 25.00 lac has been proposed for Laboratories at 100 Schools

##### **1.3 School Furniture (Benches):-**

The Govt. Primary schools are lacking many basic facilities as compared to the private Primary schools which are affecting the students' interest towards the education & school environment. It is proposed to provide Benches in classes of Std-5 to 7 in the state. So, in order to provide Benches in the 500 school Class Rooms with Per class 16 benches of Rs.26400. Accordingly an outlay of Rs. 165.60 lac has been proposed for the year 2010-2011.

#### **2. EDN-4 Supply of free Text Books**

This scheme has been continued from the ninth plan to help in the student's enrollment and retention. The students studying in the Govt. primary schools of the Std-1 to 7 are provided free text books. An Outlay of Rs. 3579.77 lac has been proposed for year 2010-

2011 for 7.35 lac students. An outlay of Rs.328.00 lac has been proposed for the same in the annual plan 2010-2011.

### **3. EDN-9 Incentive for Enrollment & Retention:-**

#### **3.1 Financial Assistance for Enrollment Drive**

The enrollment drive is conducted with the people participation but during the Tenth Plan and financial assistance of Rs. 200/- to about the 32530 Primary schools every year. As per the suggestions from the various officers visiting the schools during the "Kanya Kelvani Rath Yatra" the financial assistance of Rs.200 has been increased to RS.500 per school. For the year 2010-2011 an Outlay of Rs. 11.87 lac has been proposed for financial assistance to 2374 Primary schools in SCP area.

#### **3.2 First Aid facility at Schools**

In order to provide first aid treatment during the school this scheme is introduced. Thus for the tenth five year plan it is proposed to provide first aid facility to 32600 primary schools with necessary drugs and other related material. An outlay of Rs. 11.87 lac has been proposed as recurrent amount for the year 2010-2011 for 2374 schools.

#### **3.3 "VIDHYA LAXMI" scheme for Girls**

Under this scheme Incentive for the girls will be for all girls students enrolling in Std-I in the restricted low literacy rate upto 35%. New scheme called "Vidyalaxmi Yojna" is introduced. Under this scheme the Shri Nidhi Bond of Rs. 1,000/- will be given to girl child enrolling in Std. I from year 2002-03 and it will be hand over to her after completion of Std-VII. For the year 2010-2011 an outlay of Rs. 100.00 lac has been proposed for 10,000 lac Girl students of SCP area.

#### **3.4 "NIROGI BALAK"**

The State Govt. decided to celebrate the year 2008-2009 as a "NIROGI BALAK" year. Accordingly the students of the primary schools all over the state are in main focus of the programme. It is planned to provide the health care kit to each 90000 student of Rs. 30/- each containing comb, tooth brush, soap, Nail cutter of Std. 1 to Govt. primary schools run by the district education committee of S.C.P. Area. Accordingly an outlay of Rs. 27.00 lac for the year 2010-2011.

### **4. Edn-84 Computerization Project**

Out of the major aims of elementary education initiatives is improvement of quality of education being imparted in the Government ( Municipal or Panchayat) schools. The gap between the quality of good private schools and public schools is continuously increasing. In this context it is proposed that computer education is introduced in standards 6 and 7 along with minimal computer exposure to children of primary classes. The scheme is designed to cover both computer education and computer-aided learning. The project envisages provision of tech-labs to about 5,000 schools including 1000 labs already taken-up under Sarva Shiksha Abhiyan (SSA) .

It is proposed to use the BOOT model and select a vendor for implementation. Accordingly it is proposed to provide Rs.1115.32 lac for the year 2010-11.

### **5. EDN-2 Compound wall facility at Primary Schools**

The Primary schools all over the State is lacking the basic facility of compound wall. The compound wall at the primary school provide the protection of the school environment,



extra activities in the school compound area other benefits. There are about 12,731 primary schools which are not having the compound wall facility.

Accordingly it is proposed to cover 64 Primary Schools with Per School allocation of Rs. 5.00 lac for the year 2010-11 with an outlay of Rs. 320.00 lac.

#### **6. EDN-2 Construction of class rooms**

At present there about Shortage of 28000 class rooms at the beginning to the tenth plan. The additional enrollment and Upgradation will require more 23000 class rooms. So, the total requirement for the Plan period is 51000 class rooms. For the year 2010-2011 an Outlay of Rs.1031.21 lac has been proposed for the construction of 241 class rooms with unit cost of Rs. 3.75 las per class room.

#### **7. EDN-114 Separate Sanitation facility for Girls in Upper Primary School:**

This Scheme is in implementation from the Ninth Plan & it is considered in Tenth Plan to fulfill the requirements. This scheme is helping much in girls retention and health awareness creation among the students. An outlay of Rs. 69.72 lac has been proposed for the year 2010-2011 for 166 sanitation unit.

The various factors affecting the Children's' enrollment, Retention and Dropout has been considered while preparing the plan. It is proposed that the above planning will help much for the goal achievement as envisaged in the UPE-1986 and VISION-2010 of the department.

#### **8. DPEP (State Aided) :-**

The scheme of Sarva Shiksha Abhiyan was started since year 2001-02 with an objective of Universalization of Elementary Education. SSA is to provide a qualitative primary education to all children in the 6-14 age group. The financial pattern under the programme was 75:25 sharing agreement between central government and state government during 10th plan. As decided by the MHRD, GOI vide letter no.F.No.2-40/2004-EE-3 dated 25.09.2007 during the 11th plan the funding pattern of total expenditure of SSA between the Central Government and the State Government shall be in the ratio of 65:35 for the first two years of the XI plan i.e. 2007-08 and 2008-09, 60:40 for the third year i.e. 2009-2010 and 55:45 for the fourth year i.e. 2010-2011.

Due to implementation of 6th Pay for State employees 20 % of total arrears will be due in this year moreover increase in D.A. increment due to employee we have increased our demand for grant.

As per SSA framework and Government of India's instruction after completion of the DPEP Project BRC/CRC should be sustained by the state. As per the SSA framework salary of CRCs are recouped per CRC per month at the rate of Rs.20,000/-. Therefore remaining amount of pay and allowances should be born by the State. Therefore Rs.4900.00 lac is required for the pay and allowances for CRCs Salary. Out of which Rs.347.00 lac is proposed for SCSP. for the 2010-11.

## **9. EDN-68 Sarva Shiksha Abhiyan**

Sarva Shiksha Abhiyan Mission, the flagship programme of Government of India, in collaboration with state governments, was launched in Gujarat in 2001-02, with the objective of universalizing elementary education in the state. For strengthening its Gender Education component, the National Programme for Education of Girls at Elementary Level (NPEGEL) was launched in Gujarat in 2003-04. The programme seeks to provide quality elementary education to all girls in the age-group of 6-14 years in educationally backward blocks.

As per the agreement, the fund-sharing pattern of total expenditure of SSA between the Central and State Governments were to be in the ratio of 75: 25 during the Xth Five-Year Plan and 50 : 50 in the XIth Five-Year Plan.

AS per directive contained in letter No.2-40/2004-EE 3, Dt.25.09.2007 funding pattern between GOI and GOG for last year 2009-10 was 60:40, which is changed for 2010-11 at 55:45.

In "Integrated Education for Disabled Children" nos. of estimated children were 75,000 in 2009-10 which will be raised to estimated 1,07,000 in 2010-11.

Due to Change in funding pattern appointment of Resource Teacher in all Taluka Distribution of Workbook, Practical Book and Map Book in Std. 3 to 7 our expenditure will be increase in 2010-11.

A sum of Rs.27600.00 lac is required out of which Rs.3744.00 lac is required for SCSP in the year 2010-11 .

### **Gujarat Council of Educational Research & Training:-**

From CRC level to State level Science - Maths Exhibition and Sports festivals will be organized. More over in Government primary schools 'Bal Mela' and 'Eco Club' will be planned and implementation for these activities approximately Rs. 100.00 lakhs will be provided.

### **Literacy and Continuing Education :-**

The functioning of Director of Literacy and Continuing Education was commenced on Dt. 1-12-1986 Under Total Literacy Campaign the Age group for year 9-35 is separated as target group. Under this programme, the 69.48 lacs beneficiaries were evaluated by visiting every house. Out of this, 45.83 lacs beneficiaries were covered. In the follow-up of this programme, the Post Literacy Campaign was undertaken. Out of 30.40 lac Neo-Literate, 28.12 lac Neo-literate have successfully finished PRIMER-1 course.

### **Shakshar Bharat**

Honorable Prime minister in his speech on 8th September 2009, pleaded to raise the rate of Literacy in the Country under Literacy Campaign, and in 365 District of the Country, where there is less than 50% illiterate women, the "Saakshar Bharat-2012" campaign should be implemented. Hence from the year 2009-10, thirteen District of Gujarat was selected for implementation of this programme. The total estimate of this project is Rs. 221.50 Crore Government of India has sanctioned 31.99 Crore as first installment. As per

ratio of 75:25, Government of India will provide Rs. 23.99 & Government of Gujarat will provide Rs. 8.00 Crore. There is a budget provision of Rs. 32.00 Crore in the year 2010-11, Out of which the provision 226 . 88 lakhs is made under SCSP.

### **Saraswati Yatra**

As per above mentioned formula grant received from Government of India and the grants received from Government of Gujarat, remaining 12 District of (including Tapi) Gujarat were covered & the programme of “Saraswati Yatra” was implemented in the planning year 2009-10. The main purpose of this programme was Quantum Jump the literacy ratio, from 69.14% to 80% in the “Golden Jubilee” year of the Gujarat State and “Saraswati Yatra” was organized as per the instruction of Honorable Chief Minister to bring down the illiteracy rate by 20% in Men & Women. Provision of Rs. 100.00 Crore is being made in the budget of year 2010-11, Out of which the provision 709 lakhs is made under SCSP.

#### **4.19 Secondary and Higher Secondary Education :-**

##### **11. EDN-18:- Regulated Growth of Secondary Schools**

It is provided Rs. Rs. 1400.00 lacs for Payment of Teachers of Secondary schools, Books and Learning Material to students-secondary and higher secondary, Hostel Facility to students, for SCSP.

##### **12. EDN-20:- Setting up of Book Bank**

It is provided Free book set for students of standard VIII - XII whose parent's income less than Rs. 25000/- per annum will get one set. 1,20,000 students will be provided free text books by State Text Book Board, Gandhinagar.

The provision is Rs.110.00 lacs during the year 2010-11.

##### **13. EDN-23:- State Scholarship to SC Students**

For first three SC/ST students for standard X Examination and get admission in XI standard will get Rs. 3500/-, 2500/- & 2000/- scholarships for 3024 students.

The provision is Rs.27.36 lacs during the year 2010-11.

##### **14. EDN-25:- Education through Computer**

It is also provided Rs.115.00 lacs for Computer supply in ICT New scheme for Govt. contribute in SCSP.

Notes: State allocation (25%) to ICT in School Project in 150 schools against Central Govt. allocation according to letter no. M.H.R.D. dated. 13th October, 2006.

#### **4.20 University and Higher Education :-**

##### **Edn-30 Expansion and Development of Universities:**

The Provision for Rs. 1000.00 Lakhs has been made under this scheme for starting New Courses of English language in Government and Non Government colleges Under SCSP.

#### **4.21 Technical Education:-**

Plan ceiling for the year 2010-11 of Director of Technical Education is of Rs. 38000 lacs. Out of that as per instruction of Government of India Rs. 315.00 lacs under Government polytechnic Colleges (TED-3) and provision of Rs. 870.00 lacs under Government Engineering Colleges (TED-5) are proposed. In all total provision of Rs. 1185.00 lacs are proposed for Scheduled Caste Sub Plan for the year 2010-2011.

#### **4.22 MDM-1 Mid Day Meal Scheme**

The Mid – Day Meal Scheme for providing hot cooked meal to the school children of standard I to VII in primary schools run by State Government and local bodies has been in operation in Gujarat State since November, 1984 through over 32453 Mid – Day Meal Centres.

The main objectives of the scheme are (i) to provide the nutrition support to the school going children, there by improving their health status (ii) to reduce the drop out rate in primary school. (iii) to achieve social integration as also to help in poverty reduction and (iv) to generate part time employment.

Govt. of India has introduced a scheme of “National Programme of Nutritional Support to Primary Education “ ( NP-NSPE ) under which 100 gms. of foodgrains per child per day is provided free of cost to the children from std. – I to VII from 01/10/07, Govt. of India has extended the scheme and renamed as “ National Programme of Mid – Day Meal in Schools “ to upper primary stage of education (In Gujarat std. – I to VII.) covering children in std.- Vi to VII under which 150gms. of food grains are provided per child per day. The programme will be extended to all areas across the country from 2008-09. Annual allocation is made by the Govt. of India on the basis of the enrollment in the State and the food grains of quota is released to the State through Food Corporation of India.

##### **Review of Progress :-**

During the year 2010-11 an average 4.17 lakh S.C. children will be attended the Mid – Day Meal centres each day the expenditure incurred towards it was Rs. 1500.00 lakhs.

## **6. FOREST & ENVIRONMENT DEPARTMENT**

### **4.23 Forest & Environment**

#### **Introduction**

Under this Scheduled Castes Sub Plan scheme there are following components. (1)R.D.F.L (2) Kisan Nursery (3) Environment Plantation (Model: E) (4) Planting of grafted fruit trees (5) Dhanvantari (6) Extension Activities. The above six scheme are clubbed as one scheme in section -II , on going schemes are proposed in this manner, There is no change in the original pattern of the scheme. An amount of Rs.1800.00 lakhs for the scheme under SCSP for the year 2010-11 has been proposed. The following schemes will be implemented.

#### **1. FARM FORESTRY**

Land holding of small and marginal farmers and those farmers belonging to scheduled castes which are economically unsuitable for raising agriculture crops, will be covered under this component to supplement their income by starting an activity which can give them quick returns. Under this model, suitable trees including those of fruits will be planted in the lands owned by this category of farmers. Planting will be in the lands owned by this category of farmers. Planting will be along the field boundary, near homesteads and even on unproductive lands in blocks or lines so as to create assets. For the block planting, 2m x 2m spacing will be adopted for the pole crop species, along periphery or in few lines, the minimum distance will be 1.5m x 1.5 m. For the fruit trees, the spacing will be 5 m x 5 m. Seedling raised in polypots 15 cm x 25 cm x 200g size will be planted in 30cm x 30cm x 30cm size pits and three soil workings and weedings will be carried out during the first year. Cost of all these operations (First Year) will be borne by the project. From the second year onwards the upkeep and protection of the plantation will be done by the beneficiary for which he will be paid Rs. 1/- per plant in the first year and Rs. 0.50 per plant in the second year, provided the minimum survival percent is 50% and above.

Target for the year 2010-11: 1144 ha., Total Amt. of Rs. 376.87 lakhs for RDFL works.

#### **2. ENV. PLANTING:**

(E Model) & in Ashramshala Planting): Air & noise pollution near the human habitation has created environmental problems. It is necessary, therefore, that all the vacant lands in & around cities belonging to Government, Panchayats, Schools & Colleges & those near religious places are brought under tree cover, as fast as possible, in order to reduce the air & noise pollution & to create congenial surroundings near habitations or places frequently visited by large number of people. Trees will be planted in such areas, either in blocks or in lines or smaller groves in order to bring about the improvement of environment, 400 seedling per Hectare will be planted at a spacing of 5M x 5M in order to ensure better success. Tall planting of seedling will be resorted to and the area will be protected either by creating a trench-cum live hedge fencing in case of block planting, or by providing individual thor fencing around each tree in case of isolated tree planting or planting of trees in a grove.

Target for the year 2010-11: 600 ha. + 125 ha, = Total 725 ha. Total Amount Rs. 578.84 lakhs.

### **3. KISAN NURSERY**

This program was initiated in the year 1982-83. Under these activity farmers are encouraged to raise nurseries of forestry species in their agricultural lands. According to the farmer's capacity he is permitted to raise about 20,000 seedlings in the farms. When seedling are about 5-6 month old, it will be purchased by the forest department by paying Rs. 1.40 per every healthy plant, if farmer is not able to sell his seedling and distribute to the public during the Van Mahotsava.

Target for the year 2010-11: 364.06 lacs seedling. Total Amount Rs. 343.67 lakhs for the year.

### **4. AWARDS UNDER RDFL:**

Old plantations raised by beneficiaries shall be given awards for successful upkeep of the plantation. Two awards, first of Rs. 3000/- and second of Rs. 2000/- shall be given in various divisions of Social Forestry. Forty Six such awards shall be given in the year. Out of these 23 will be of Rs. 3000/- and 23 of Rs. 2000/- awards, totaling to an amount of Rs. 1.15 lakh.

### **5. VAN KUTIRS:**

These shall be made in those SC villages where the population is more than 1000 people. A general motivation shall be made through such Van Kutirs. Cost of one Van Kutirs is Rs.1.00 Lakhs including arrangement for water. A total of 100 Van Kutirs in 100 villages constructed in the year at a cost of Rs. 100.00 lacs.

### **6. IMPROVED CREMATORIA:**

These shall be installed in SC villages with a population of over 250 people. Cost of one such IC including installation charges is Rs. 30,000/-. Hence 250 IC shall be installed in the year at a total cost of Rs. 75.00 lakhs. This will help in reducing firewood demand by about fifty percent.

### **7. SOLAR COOKERS:**

All the SC families (women beneficiaries only) residing in the villages of Gujarat shall be supplied with solar cooker. This shall reduce the pressure on the forest and encourage use of natural energy. The cost per solar cooker is Rs. 1500/- and 1500 SC families shall be given solar cooker during the year. Spending total amount of Rs. 22.50 lakhs.

### **8. KISHAN SHIBIRS:**

Shibirs are organized for SC people and technical information is given. In addition publicity of the scheme shall also be done so that the people can be aware of such Government beneficiary oriented schemes. Shibirs will be held in those villages where the population of SC people is more than 250 people, 250 such shibirs will be organized in the year at a total cost of Rs. 15.00 lakhs at the rate of Rs. 6000/- per shibir.

### **9. SMOKELESS STOVE:**

All the SC families residing in the villages of Gujarat will be supplied with a Smokeless Stove. This reduce the pressure on the forest and use the natural energy. The cost per Smokeless Stove is Rs. 250/-. Total 9002 SC families will be covered during the year. A total amount of Rs. 22.51 lakhs will be spent at the rate of Rs. 250/- per Smokeless Stove.

### **10. SEEDS DISTRIBUTION:**

Various seeds are distributed to SC farmers. A total financial target of Rs. 8.40 lakhs for 600 lakhs seeds for this year.

**11. DHANVANTRI:**

Under this, medicinal plants raised in 100 different plots, and help the Scheduled Castes beneficiaries in improving their economic status from sale of fruit, seed, leaves etc. from such plants. A total financial target of Rs. 66.51 lakhs for the year.

**12. GRAFTED FRUIT TREES WITH TREE GUARDS:**

The beneficiaries who are covered under various scheme just like in Indira Avas Yojna, Sardar Avas Yojna, Ambedkar Avas Yojna and other Govt. Avas Yojna to provide residential home to SC beneficiaries each will be provided 2 (two) Grafted Fruit trees with tree guard. A total target of 12,500 beneficiaries for the year 2009-10. Target 25,000 fruit trees and tree guard amt. Rs. 125.00 lakhs.

**13. GRAFTED FRUIT TREE PLANTING (FTP):**

According to demand of SC beneficiaries each family will plant two Grafted Fruit trees. For this purpose target of 60,000 GFT for 30,000 SC families during the year. Total Amount Rs. 30.00 lakhs.

**14. SOLAR LANTERN: No. 311: Rs. 15.55 Lakhs****15. COMMUNITY COOKING EQUIPMENT'S: 20 Villages Amounts**

**Rs. 2.00 Lakhs**

**16. COMMUNITY MUSICAL INSTRUMENTS: 10 Villages**

**Amounts Rs. 1.00 Lakhs**

**17. MEDICAL CAMPS: 80 Villages Amount Rs. 16.00 Lakhs**

Year wise Provision and Expenditure during Tenth Five Year Plan for Scheduled Castes Sub Plan Scheme.

Year	Provision (Rs. in Lakhs)	Expenditure (Rs. in Lakhs)
2005-06	600.00	598.73
2006-07	600.00	600.00
2007-08	600.00	600.00
2008-09	1635.00	1635.00
2009-10	1635.00	1634.98

Year wise Provision and Expenditure during Eleventh Five year Plan for Scheduled Castes Sub Plan Scheme.

Year	Provision (Rs. in Lakhs)	Expenditure (Rs. in Lakhs)
2010-11	1800.00	-
2011-12	1800.00	-
2012-13	1800.00	-
2013-14	1800.00	-
2014-15	1800.00	-

## 7. SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT

### 4.24 (A) Social Welfare ( Social Defence )

#### Introduction.

The Directorate of Social Defence has evolved Schedule Caste Sub Plan during the VIIIth five year plan.

In this plan of individual oriented programmes like scholarship to disable students, free travel in S.T.Buses for disable persons, Financial Assistance to the person with severe disability, Vai Vaundna (National Old age Pension Scheme), Sankat Mochan (National Family Benefit Scheme) and centre for iradication of Juvenile delinquency and vagrancy are being implemented in the areas where in a large number scheduled caste beneficiaries are located.

In 10th Five year plan provision of Rs.500.00 lakh was provided against which Rs.1298.75 lakhs were spent.

Year wise outlay and expenditure of tenth five year plan under this sector are as under.

(Rs.in lakhs)

Year	Outlay Rs.	Expenditure
<b>2002-03</b>	<b>96.00</b>	<b>52.12</b>
2003-04	80.00	86.44
2004-05	261.00	353.98
2005-06	261.00	379.42
2006-07	474.00	426.79

For 11th Five Year Plan an outlay of Rs.1912.50 lakhs is proposed for schedule caste sub plan.

Year wise outlay and expenditure of eleventh five year plan under this sector are as under.

(Rs.in lakhs)

Year	Outlay	Expenditure
2007-08	557.00	268.81
2008-09	1300.00	791.76
2009-10	1115.07	1465.47

#### Annual Plan 2010-11

For Annual Plan of the year 2010.11 provision of **Rs.2459.42** lakhs is provided for the following schemes.



## **Child Welfare**

### **Scw-3 Development Programmes for Child Welfare**

Under this programme one Juvenile guidance centre is run by voluntary institution as per grant in aid code. In this centre through different activities attempts are made to keep children away from delinquent behavior.

This centre provides basic services for the care, protection and development of street children, children of slum areas and children indulging in delinquent activities.

During Xth five year plan wise detail of provision & expenditure in this scheme was as under.

(Rs. in lakhs)

Year	Provision	Expenditure
2002-03	3.00	1.57
2003-04	2.50	1.00
2004-05	2.50	1.50
2005-06	2.50	1.80
2006-07	2.50	1.80

Year wise provision and expenditure under 11<sup>th</sup> five year plan is as under

(Rs.in lakhs)

Year	Provision	Expenditure
2007-08	2.50	0.87
2008-09	2.50	2.15
2009-10	2.50	2.32

An outlay of Rs. 2.50 lakhs is provided for the year 2010-11.

### **Education and Welfare of Disable persons.**

#### **Scw-6 Scholarship to disable Students.**

Under this scheme, disable children, studying in Std. 1 to 7 whose parents annually income is less than Rs.50,000/-- per year and percentage of disability is 40% or above and who obtains 40% or more marks in last annual examination, are given scholarship up to Rs. 1000/- p.a and the disabled student studying in standard 8 and above are given scholarship from Rs.1500 to Rs.5000/- as per standard.

During Xth five-year plan year provision/expenditure, target and achievement in this scheme was as under.

(Rs.in lakhs)

Year	Provision	Expenditure	Achievement
2002-03	10.00	8.44	1223
2003-04	13.00	11.54	1600
2004-05	15.00	11.42	1631
2005-06	15.00	11.58	1964
2006-07	24.00	24.00	1857

Year wise provision and expenditure under 11th five year plan is as under

(Rs.in lakhs)

Year	Provision	Expenditure	Target	Achievement
2007-08	24.00	20.77	1800	1620
2008-09	72.00	42.96	2000	1980
2010-11	63.30	30.00	4750	4750

## 2010-11

Under this scheme to cover 2270 beneficiaries Rs.63.30 lakhs is provided for continued item for the financial year 2010-11.

### **Scw-7 Prosthetic aids / appliances and other relief to disable persons.**

This Scheme is very much popular and useful to rehabilitate disables in the society. The financial assistance is given to purchase aids/appliances of the cost of upto Rs.5000/-. These appliances are helpful in lessening disability and increasing functional capacity, hence for this purpose an amount of Rs 72.00 lakhs is provided to cover 4000 beneficiaries.

Under this scheme for the XI five year plan 2007-12 Rs.5.00 lakh are provided to cover 750 disables.

During the 11th Five Year Plan the year wise financial provision and expenditure are as under

(Rs.in lakhs)

Year	Provision	Expenditure	Target	Achievement
2007-08	1.00	0.69	40	31
2008-09	13.00	18.14	200	165
2009-10	13.00	18.89	262	856

## 2010-11

Under this scheme to cover 262 beneficiaries Rs.13.00 lakhs are provided for this continue programme for the year 2010-11

### **Scw-8 Grant -in -aid to schools and institutions for disable:-**

Under this scheme Expenditure of free travel in State Transport Buses for disabled is booked.

During Xth five year plan year wise provision and expenditure is as under.

(Rs. In lakhs)

Year	Provision	Expenditure
2002-03	76.00	36.96
2003-04	76.00	68.08
2004-05	80.00	280.00
2005-06	171.00	290.50
2006-07	171.00	171.00

Year wise provision and expenditure under 11th five year plan is as under

Year	Provision	Expenditure
2007-08	164.50	68.15
2008-09	184.90	191.58
2009-10	82.12	17.07

An outlay of Rs.3500.40 lakhs is suggested for the XIth Five Year Plan 2007-12 out of which Rs 245.00 lakhs are ear marked for providing free travel in State Transport buses.

## 2010.11

An outlay of Rs.100.00 lakh is provided for continue item in the year 2010-11.

### **Scw - 10 Community based rehabilitation programme.**

It is decided to implement the community based rehabilitation programme at Taluka level for rural disabled, which encompasses all component of eye screening, medical check-up, integrated education, social rehabilitation, support services, economic rehabilitation and parent counseling.

During the Xth five year plan year wise provision and expenditure under C.B.R. scheme was as under.

(Rs.in lakhs)

Year	Provision	Expenditure
2002-03	Nil	Nil
2003-04	Nil	Nil
2004-05	30.00	30.00
2005-06	51.00	50.92
2006-07	70.00	22.31

For this scheme in XIth five-year plan outlay of Rs.44.00 lakhs is provided but as per requirement Rs.15.00 lakhs is provided for the year 2008-09 in Schedule caste sub plan.

Year wise provision and expenditure under 11th five year plan is as under

(Rs.in lakhs)

Year	Provision	Expenditure
2007-08	45.00	19.89
2008-09	15.00	23.28
2009-10	0.00	0.00

An outlay of Rs.67.00 lakh is provided for continue item in the year 2010-11.

### **Scw - 13 Financial assistance to the person with severe disabilities.**

The State Government is implementing the persons with disability Act-1995. There is a provision in section-66 of the act to undertake development and rehabilitation work of such people. By introducing this scheme department intends to give financial assistance to the disabled under the age of 45 whose disability is more than 75% and having income criteria equalvent of below poverty line. For the age group of 0-18 years financial assistance of Rs.200/- p.m. and for the age group of 19 to 45 year Rs.400/- p.m. is given.

As this scheme has come into implementation from the year 2004-05. Detail of the 10th Year Plan year wise expenditure under the scheme was as under.

(Rs. In lakhs)

Year	Provision	Expenditure	Target	Achievement
2004-05	20.00	24.07	555	1948
2005-06	15.00	14.91	833	1776
2006-07	73.00	74.23	1430	2855

Under this scheme an outlay of Rs.122.00 lakhs has been provided for the XIth five year plan 2007-12.

Year wise provision and expenditure under 11th five year plan is as under.

(Rs. In lakhs)

Year	Provision	Expenditure	Target	Achievement
2007-08	61.00	130.16	1400	3280
2008-09	113.00	176.11	3000	4725
2009-10	124.41	201.63	3000	3908

So to cover 80 older persons having eligibilities criteria of Indira Gandhi National Disability Pension Scheme (IGNDPS) the provision of Rs. 2.00 lakhs has been made in the year 2009-10.

#### **Scheme of Vai Vandana (Indira Gandhi National Old age Pension Scheme)**

The state Govt. has adopted the centrally sponsored schemes of N.O.A.P.S. in the name of "Via Vandana" from the year 2004-05. To avail grant under this scheme the provision is made for the first time in the Annual Development Plan 2006-07.

Aged persons having name in the list of below poverty line and age 65 years or more than 65 years are eligible to get assistance.

In this scheme provision for schedule cast sub plan was first time made from the year 2006-07.

Under this scheme for the XIth five year plan 2007-12, Rs.1130.00 lakhs is provided.

(Rs.in lakh)

Year	Provision	Expenditure	Target	Achievement
2006-07	Rs.60.00	Rs.61.77	6666	8205
2007-08	Rs.195.00	Rs.197.14	8125	7702
2008-09	Rs.535.00	Rs.190.30	8200	7750
2009-10	RS.700.00	Rs.982.47	1000	119678

#### **2010-11**

For the year 2010-11, Rs.1874.45 lakhs are provided to cover 70000 beneficiaries.

#### **Scheme of Sankat Mochan (National Family Benefit Scheme)**

The state Govt. has adopted the centrally sponsored schemes of N.F.B.S. in the name of "Sankat Mochan" (National Family Benefit Scheme) from the year 2004-05.

The Central Government Provides 100% grants towards this schemes. Under the scheme of "Sankat Mochan" the assistance of Rs.10,000/- is given at the death of main bread earner having age 18 to 60 years, to the family living below poverty line.

To avail grant under this scheme the provision for this scheme was made for the first time in the Annual Development Plan 2006-07.

Under this scheme for the 11th five-year plan Rs.260.00 lakhs is provided.

(Rs.in lakhs)

Year	Provision	Expenditure	Target	Achievement
2006-07	Rs.65.00	Rs.63.80	650	631
2007-08	Rs.55.00	Rs.50.20	550	243
2008-09	Rs.55.00	Rs.66.30	800	663
2009-10	Rs.120.00	Rs.140.65	1200	518

## 2010-11

For the year 2010-11 Rs.165.00 lakhs are provided for this continue programme.

**Thus under schedule caste sub plan total Rs.2459.42 lakhs are provided for the year 2010-11.**

Now the eligibilities criteria and amount of disbursement is charged. This scheme is linked up with Indira Gandhi National Disability Pension Scheme (IGNDPS) and now the disables having disability 80% of more than 80% as well name in the list of the family living Below Poverty Line are eligible to get assistance of Rs.400/- p.m. (Rs.200/- from state fund and Rs.200/- from (Central fund) up to the age of 64 years.

## 2010-11

Thus for continue programme Rs.154.41 lakhs for 2010-11 to cover 5950 beneficiaries.

Correctional Services.

## Scw -18 Correctional and Rehabilitation programme for Delinquents and beggars.

Government runs two centers at Rajkot and Vadodara for eradication of Juvenile beggary and vagrancy for the children of street or slum area through different activities like guidance, medical camps, cultural activities etc.

Under this scheme two centers established for eradication of Juvenile Vagrancy at Vadodara and Rajkot are to be continued.

During 10th five year plan year wise provision and expenditure was as under.

Year	Provision	Expenditure
2002-03	3.00	6.05
2003-04	5.00	5.82
2004-05	6.50	7.48
2005-06	6.00	8.50
2006-07	6.50	5.50

An amount of Rs.40.00 lakhs is provided for XIth five year plan under schedule caste sub plan.

Year wise provision and expenditure under 11th five year plan is as under.

(Rs. In lakhs)

Year	Provision	Expenditure
2007-08	8.00	3.14
2008-09	8.00	3.47
2009-10	8.00	4.65

#### 2010-11

For the year 2010-11 Rs.8.00 lakh is provided.

#### Other Programme

Cash assistance to infirm aged person (Antyodaya) (Plan)

Financial Provision for covering additional older person under the scheme of Cash Assistance to infirm and aged person (Antodaya)

This scheme was introduced due to the new criteria of Indira Gandhi National Old age Pension Scheme (IGNOAPS) As state government has accepted the norms of IGNOAPS for the aged persons having name in the list of below poverty line and age 65 years or more than 65 years are eligible for the Cash Assistance of the Rs.200/-p.m. along with the state's own scheme of providing Cash Assistance.to older persons having annual income limitation of individual Rs2400/-P.A. or family income Rs.4500/- P.A..

#### 4.25 (B) Welfare of Backward Classes ( Scheduled Castes Welfare)

The population of Scheduled Castes in the state as per 2001 census is 35.93 lakhs i.e. 7.09 percent of the total population of the state. Since 1979 Special Component Plan for the development of Scheduled Castes has been initiated as a part of the state plan. With adoption of this strategy, the importance of backward class Welfare sector under Special Component Plan now Scheduled Castes Sub Plan (SCSP) have increased significantly.

The programmes of raising substantially, the socio economic level of these Castes though difficult can neither be postponed nor left to be taken care by the general economic growth. The Scheduled Castes persons not only share the general problems i.e. lack of education, poverty, unemployment etc. with rest of population but also face acute problems arising out of social stigma of untouchability, traditional basis isolation unhealthy and unclean occupation and lack of integrity between sections of society etc. Therefore special Component Plan was formulated and almost all persons of Scheduled Castes were selected during 6th plan with a view to cover at least 50% of the population under Special Component Plan (SCSP).

During the period of Tenth Five Year plan 2002-07 emphasis has been laid on special development Programme for the Welfare of Scheduled Castes aiming at their Upliftment in the field of Education, Economic well being and providing other amenities such as health housing facilities etc. have been under taken. The Group-wise outlay of Tenth Five Year Plan 2002-07 expenditure of the year, and outlay for the year 2009-10 & 2010-11 is as under.

(Rs.in lakhs)					
GROUP	2002-07 Outlay	2002-07 to 2006-07 Expdt.	2009-10 Outlay	2009-10 Actual Expdt.	Proposed outlay 2007- 2012 11 <sup>th</sup> Plan
Backward Class Welfare	62000.00	46725.43	24210.00	19166.55	1200.37

All the departments have been asked to utilize the data made available to them for preparation of Special Component Plan. The various schemes implemented under the backward class welfare sector are grouped in 4 heads as under:-

1. EDUCATION
2. ECONOMIC UPLIFTMENT
3. HEALTH, HOUSING & OTHER SCHEME
4. DIRECTION AND ADMINISTRATION

#### SOME OF THE IMPORTANT SCHEMES ARE AS UNDER:

##### (I) EDUCATION

The scheme of education is given top priority to raise the level of literacy during all five year plans and as a result of this, the literacy level amongst Scheduled Castes has been increased. The literacy percentage of Scheduled Castes in Gujarat was 61.07% as against the general literacy level of 61.29% as per 1991 census. The literacy rate has increased up to 70.50% of Scheduled Castes in comparison to general literacy rates i.e. 69.14 % as per 2001 census. Under this head a number of schemes are operated.

##### BCK-2 Parixital Majmudar Pre. S.S.C. Scholarships



Under this scheme educational groups are given top priority to raise the level of literacy. Pre. S.S.C. Scholarship is given to S.C. student who is studying in std. I to X in private as well as Government school, at the following rate:-

<b>Standard</b>	<b>Existing Rates</b>
<b>I to IV</b>	<b>Rs.75/-p.a. Boy / Rs.100/-p.a. Girls</b>
<b>V to VII (Govt. Primary School)</b>	<b>Rs.125/-p.a.</b>
<b>VI to VII (Private Primary School)</b>	<b>Rs.200/-p.a.</b>
<b>Govt. Recognised High Schools</b>	
<b>Std. V to VII</b>	<b>Rs.200/-p.a.</b>

The income limit has been abolished for the Pre S.S.C. Scholarships. During the year **2009-10** provision was made Rs.**575.00** lakhs and expenditure is incurred Rs.**534.84** lakhs **2010-11** provision Rs.**450.00** lakhs under plan & Rs.**200.00** lakhs is for Poverty Alleviation Program, has been made and **4,83,019** students will be benefited.

#### **BCK-4 Muni Metraj Unclean Occupation State Scholarship for the Pre S.S.C. students whose parents are engaged in unclean occupation. (C.S.P.)**

The Scheduled Castes persons who are engaged in unclean occupation like scavenging of dry latrine are not able to send their children to schools due to their poor economic condition. The students who are residing in hostels and studying in std. VI to VIII are granted Rs.700/-p.m. and in Std. IX to X Rs.700/-p.m. granted for **10** months. The day scholars studying in std. I to V & VI to VIII and IX to X are granted Rs.**110/-p.m.** respectively at revised rate. Moreover Rs.**750/- & 1000/-** ad hoc are granted per students. During the year **2009-10** a provision of Rs.**2515.55** lakhs under Plan and Rs.**5884.45** lakhs under C.S.P. and expenditure is incurred **Rs.6752.33** lakhs a provision of Rs.**2613.60** lakhs has been made under Plan and Rs.**5000.00** lakhs under C.S.P. total Rs.**7613.60** lakhs and **2,10,265** students will be benefited.

#### **BCK-5 Bhagvan Buddha Post SSC Scholarship to girl students not eligible because of Income Criteria, Service & family size**

The college going girl students are granted Post S.S.C. scholarship as per prescribed rates by Government of India. The income limit is raised up to Rs.**100000** p.a. The girl students who are not eligible to get post S.S.C. Scholarships either because of income limit or they are serving also given scholarships from state funds at the rate of Government of India post S.S.C. scholarships. During the year **2008-09** a provision of Rs.**270.00** lakhs was made and expenditure is incurred Rs.**284.14** lakhs. For the year **2010-11** a provision of Rs.**900.00** lakhs is made and **22,000** students will benefit.

#### **BCK-6 Free Cycle to S.C. girls studying in Std.VIII (Sarasvati Sadhana Yojana)**

Under the scheme Sarasvati Sadhana yojana, cycles are given to S.C Girls students studying in Std. VIII at the cost of Rs.**1500/-** per cycle. During the year **2008-09** a provision of Rs.**135.00** lakhs has made and expenditure is incurred Rs.**102.23** lakhs provision of Rs.**100.00** lakhs is made for **2010-11** and **5000** girls will be benefited.

#### **BCK-7 & 8 Coaching Fees to S.Cs. students studying in 11 & 12 standard (Science Stream) and in General Stream.**

S.Cs. students studying in **10<sup>th</sup> and 12<sup>th</sup>** standard who have obtained **75%** or more marks are given financial assistance in Science Stream & General Stream.

**(1) Such financial assistance is given for private tuition to first 100 eligible students.**

**(2) Income limit is Rs.60,000/- p.a.**

**(3)** In science stream **Rs.15000/-** or actual expenditure is given as assistance to the student getting admission in the **11<sup>th</sup>** standard for private tuition and **Rs.10,000/-** is given for **12<sup>th</sup>** standard.

**(4)** In general stream **Rs.8000/-** assistance is given to the student getting admission in the **11<sup>th</sup>** standard and **Rs.4000/-** in **12<sup>th</sup>** standard for private tuition.

For the year **2009-10** a provision of **Rs.50.10** was made and expenditure incurred **Rs.42.71** lakhs **2010-11** provision is made **Rs.50.00** lakhs.

#### **BCK-10 Food Bill Assistance To Engineering & Medical Students.**

The food bill assistance at the rate **Rs.350/- p.m.** has been granted to the students residing in hostel attached with Government colleges. During the year **2009-10** provision is made **Rs.90.80** lakhs and expenditure is incurred **Rs.106.50** lakhs. For the year **2010-11** a provision of **Rs.90.00** lakhs is made and **1500** students will benefit.

#### **BCK-11 Maharaja Sayajirao Gaikwad M.Phil & Ph.D. Thesis Scheme**

The Scheduled Castes student studying in M.Phil or Ph.D. in any recognized university is provided with fellowship of **Rs.2500/-** per month for M.Phil and **Rs.3000/-** per month for Ph.D. The benefit will be given without considering any income criteria to Scheduled Castes students. During the year **2008-09** provision was made **Rs.25.00** lakhs expenditure incurred **Rs.22.45** lakhs. **2010-11**, a provision of **Rs.25.00** lakhs is made.

#### **BCK-12 Financial Assistance to purchase Instruments of study to the Students Studying in Engineering Degree/Diploma Course**

Under this scheme it is decided to provide **Rs.3000/-** as a financial assistance to students of Scheduled Castes studying in first year of Civil Engineering, Mechanical, Electrical, Chemical, Electronic, Architect, Plastic and Fine Arts etc. for purchasing of study instruments. The financial assistance is given to all S.C. students whose parents/guardian's income is not more than **Rs.100000/-** per annum. During the year **2009-10** provision was made **Rs.16.00 lakhs** & expenditure is incurred **Rs.18.51** lakhs. For the year **2010-11** provision of **Rs.20.00** lakhs is made and rate **Rs.3000/-**.

#### **BCK-13 Scholarship for students studying in Technical & Professional Course**

Under the scheme, Scholarship of **Rs.200** per month is granted to S.C. students for Technical and professional courses. During the year **2009-10**, provision of **Rs.245.00** lakhs

was made and expenditure is incurred Rs.**121.92** lakhs. A provision of Rs.**276.00** lakhs has been made for **2010-11**.

### **BCK-15 Loan for Higher Study in Foreign Countries**

This scheme provides an opportunity to S.C. students for Studying abroad. In this scheme loan is given to post Graduate Research courses, Diploma courses given @ **4 %** interest for tuition fees. Books, Hostels Expenses, Travel expenses and pockets money up to Rs.**10.00** lakhs per student is given. For this purpose an expenditure of Rs.**999.50** lakhs is incurred and **100** students were awarded, during the **2009-10**, for the year **2010-11** Rs.**1000.00** lakhs has been made and **100** students will be benefited.

### **BCK-16 Free Clothes to Scheduled Castes students studying in Std. I to VII whose annual income is below poverty line (B.P.L.)**

The scheme provides an opportunity to S.C. students for studying abroad. In this scheme loan is given to Post Graduate Research Courses, Diploma Courses given @ 4% interest for tuition fees, books, hostel expenses, travel expenses and pockets money up to Rs.**10.00** lakhs per student is given. For this purpose an expenditure of Rs.**328.55** lakhs is incurred in the year **2009-10**, for the year **2010-11** Rs.**375.00** lakhs has been made and **2,50,000** students will be benefited.

### **BCK-17 Special Scholarship to Boys & Girls Students belonging to Most Backward Class Communities in S.C. Studying in Std. I to X**

The vulnerable group in Scheduled Castes viz. Valmiki, Hadi, Nadia, Senva, Turi, Garo, Harijan Bava and Vankar Sadhu are granted scholarships at special rate of Rs.**450/-** p.a. to a Boy and Rs.**600/-** p.a. to a Girl student. In Std. I to VII @ Rs.**300/-** p.a. to Boys and Rs.**400/-** p.a. to Girl students, for the year **2009-10** a provision of Rs.**640.00** lakhs was made and Expenditure is incurred Rs.**620.17** lakhs for the year **2009-10** a provision of Rs.**675.00** lakhs is made and **2,06,259** students will be benefited.

### **BCK-19 Subedar Ramji Ambedkar Hostel Scheme**

The grant-in-aid hostels are run through voluntary agencies. They are given grant-in-aid for the following purposes:-

1. Token grant of Rs.**3000/-** is paid in the first year of it's reorganisation only once.
2. Maintenance grant is paid for the approved strength of students, at the rate of Rs.**600/-** p.m. per inmate for **10** Months.
3. Expenditure incurred for payment of Gruhpati, Gruhamata, Cook, Assistant Cook and Watchman is reimbursed to the expenditure of **90 %**.

At present **551** grant-in-aid hostels are in existence for S.C. students and **17499** students are accommodated. During the year **2009-10** a provision of Rs.**1550.00** lakhs and expenditure is incurred Rs.**1327.34** lakhs expenditure. For the year **2010-11** a provision of Rs.**1312.00** lakhs is made.

### **BCK-24 Establishment & Development of Government Hostel for Boys & Girls**

There are **43** Government hostels run by the department students are given free lodging and boarding facilities. For the year **2009-10** a provision of Rs.**850.00** lakhs was

made. Expenditure is incurred Rs.758.90 lakhs (Feb.08 ending). For the year **2010-11** a provision of Rs.1100.00 lakhs is made.

#### **BCK-27 Shri Jugatram Dave Ashram Schools Scheme**

The Ashram schools are run by the voluntary agencies on grant-in-aid basis. There are **88** Ashram schools are existing for the Scheduled Castes students. For the year **2008-09** a provision of Rs.800.00 lakhs was made. Expenditure is incurred Rs.794.92 lakhs (Feb.08 ending). For the year **2010-11** a provision of Rs.894.00 lakhs is made.

#### **BCK-28 Mamasahab Fadke Ideal Residential School**

From the year **1986-87** Residential Schools are established for talented S.C. students. The object of the scheme is to provide secondary education in Std. VIII to X and higher secondary education in science stream from Std. X to XI. In these schools entire facilities like lodging and boarding and all other amenities are provided free of cost. At present **18** Residential Schools are existing in the state. For the year **2009-10** a provision of Rs.1084.41 lakhs was made and expenditure is incurred Rs.711.91 lakhs, for the year **2010-11** a provision of Rs.1100.00 lakhs is made.

## **II. ECONOMIC UPLIFTMENT**

Under the Economic upliftment programme for Scheduled Castes some important schemes are operated. These Schemes are described as under:-

#### **BCK-31 Financial Assistance under Manav Garima Yojana for Self-Employment in Cottage Industries and Traditional Occupations**

Under the scheme of Manav Garima Yojana Kit of Rs.3000/- is given through Gujarat Scheduled Castes Development Corporation for the different cottage industries and profession for self-employment. For the year **2009-10** is increased Rs.4000/- instead of Rs.3000/-. For the year **2009-10** a provision of Rs. 320.00 lakhs was made. For the year **2010-11** a provision of Rs.400.00 lakhs is made and **10,000** persons will be benefited.

#### **BCK-32 Dr. P.G. Solanki Loan Subsidy Scheme & Stipend for Doctor & Lawyer**

##### **Law Graduates**

Law Graduate persons belonging to Scheduled Castes and intend to start legal practice are given Rs.12,000/- Out of which Rs.7,000/- 4 % interest loan and Rs.5,000/- as a subsidy. The income limit is p.a. From the year **1999-2000** under the scheme of Law Graduates Rs.1000/- p.m. stipend are given for first year for the Law Graduates person who undergo training with Senior Lawyer, for Second year Rs.800/- p.m. and for Third year Rs.600/- p.m. are given and Rs.500/- p.m. are given to Senior Lawyer who will impart training.

##### **Medical Graduates**

Medical Graduates are given financial assistance to start their own practice Rs.2.50 lakhs is loan and Rs.25,000/- as a subsidy. Income limit Rs.24,000/- P.A. for the year **2008-09**.

##### **Medical Post Graduates**

The Post Medical Graduates (M.D.& M.S.) are granted financial assistance to start their clinic Rs.3.00 lakhs loan for the **2008-09**.

For the year **2009-10** a provision of Rs.296.05 lakhs was made and expenditure is incurred Rs.139.31 lakhs (Feb.08 ending). For the year **2010-11** a provision of Rs.346.05 lakhs is made.

**BCK-33 Tailoring Center for Women**

The Scheduled Castes women are given training in tailoring classes run by Social Welfare Department. A stipend of Rs.250/- per month is given to each trainee. After completion of Training Rs.1500/- is given for purchasing of Sewing Machine. At present 12 Mahila tailoring center are running. In the year 2009-10 a provision of Rs.28.00 lakhs was made for 12 Mahila Training Centre. Expenditure is incurred Rs.34.60 lakhs, for the year 2010-11 Rs.28.00 lakhs is made.

**BCK-36 Computer Training to Scheduled Castes educated unemployed youths**

Under this scheme Scheduled Castes educated unemployed youth are given Computer training in recognized Institution. Trainees will be given stipend of Rs.250/-p.m. upto six month and Rs.200/- p.m. to the institution, Income limit up to Rs.50,000/- p.a. For the year 2009-10 a provision of Rs.2.00 lakhs was made and in the year 2010-11, provision is made Rs.2.00 lakh.

**BCK-38 Stipend to Scheduled Castes students for IAS/IPS and Allied Services**

Under the scheme the boy students are paid Rs.500/-p.m. and girls students are paid Rs.600/- p.m. toward expenses for the IAS/IPS training programme. A provision of Rs.4.00 lakh was made for the year 2008-09. Income limit will be increased Rs.50,000/- instead of Rs.24,000/- P.A. for the year 2009-10. In the year 2010-11 provision is made Rs.2.00 lakhs including new item for 25 students training expenses for 8 months.

**BCK-40 Gujarat Schedule Castes Development Corporation, Gandhinagar**

The Gujarat Scheduled Castes Development Corporation is working for the Economic Upliftment of S.C. The share capital is paid by state and central Government on 51:49% ratio basis. The administrative grant is paid by state Government. For the year 2009-10 a provision of Rs.160.00 lakhs was made and expenditure is incurred Rs. 160.00 lakhs a provision of Rs.200.00 lakhs is made for the year 2010-11.

**BCK-41 Establishment of Bechar Swami Most B.C. Community Development Board.**

For the Development of most B.C. Communities viz Hadi, Nadia, Senva, Garo, Turi, Vankar sadhu & Dalit bava. Board has been established at Gandhinagar. A provision of Rs.75.00 lakhs is made for the year 2010-11. Including new item for survey of M.B.C. Rs.50.00 lakhs

**BCK-42 Gujarat Safai Kamdar Development Corporation Ltd. Gandhinagar**

In order to provide adequate facilities and overall development of Safai Kamdar Communities the State Government has set up a Safai Kamdar Welfare Board from the year 1995-96 which is now incorporated and is established as Gujarat Safai Kamdar Vikas Corporation. For the year 2009-10 a provision of Rs.3079.30 lakhs was made for the rehabilitation of Safai Kamdar and in the year 2010-11 provision is made Rs.1119.02 lakhs.

**BCK-43 Financial Assistance to Small Entrepreneurs in Urban Areas**

There are number of Scheduled Castes persons who are engaged in different trades. Being a very poor people of this community, they are unable to purchase business premises/shops in the local market. It is therefore provided to give financial assistance up to maximum limit of Rs.75,000/-. Under this scheme 20 percent amount subject to a maximum of Rs.15,000/- is granted as a subsidy and 80 percent subject to maximum of Rs.60,000/- as loan. For this purpose a provision of Rs.30.00 lakhs was made and expenditure is incurred Rs.17.80 lakhs during the 2009-10. A provision of Rs.27.50 lakhs is made for the year 2010-11. Income limit will be Rs.50,000/-.

### **III. HEALTH, HOUSING AND OTHER SCHEMES**

**Under this group some of the important scheme are described as under:-**

#### **BCK-47 Free Medical Aid**

Scheduled Castes persons will be given free medical aid as per revised pattern. The persons who are suffering from T.B. will be paid Rs.250/- p.m. up to 12 months, For cancer Rs.500/- p.m. and Rs.400/- for leprosy up to recovery of disease and Rs.500/- for serious maternity sickness. The income limit is Rs.12,000 p.a. During the year 2009-10 a provision of Rs.90.00 lakhs was made and expenditure is incurred Rs.81.97 lakhs for the year 2010-11 a provision of Rs.60.00 lakhs is made and 9,000 patients will be covered.

#### **BCK-50 & 52 F.A. for Housing on individual basis (Dr. Ambedkar Awas Yojana) & F.A. for Housing to Safai Kamdars, Valmiki, Hadi, Nadia, Senva & Vankar Sadhu Bava Etc.**

Under the scheme the S.Cs. persons having income under B.P.L. criteria are granted subsidy of Rs.43,500/- for construction of houses on individual basis. The sweepers and scavengers will also be paid financial assistance at the same rate without income limit. In the year 2009-10 an expenditure of Rs.3811.68 lakhs was incurred and 14504 persons were assisted in the individual housing scheme. For the year 2010-11 a provision of Rs.7636.98 lakhs is made for 17,555 houses.

#### **BCK-54 F.A. To Encourage of Dr. Savita Ambedkar inter castes Marriages between Scheduled & Hindu**

To encourage inter castes marriage between Scheduled Castes and Hindu the couple will be given financial assistance of Rs.50,000 under this scheme. Out of which Rs.25,000 in the form of household materials and Rs.25,000 in the form of a National Saving Certificate. During the year 2009-10 a provision of Rs.150.00 lakhs was made and 446 couple benefited. A provision of Rs.200.00 lakhs is made and 400 couple will be benefited in the year 2010-11.

#### **BCK-55 Financial Assistance to Scheduled Castes Girls for Kunvarbainu Mameru**

The Scheduled Castes girl is given Rs.5,000 as Kunvarbainu Mameru on her marriage ceremony out of which Rs.2,000 in cash is given to her parent and 3,000 in the form of a Kisan Vikas Patra for each couple. The income limit is Rs.11,000/-p.a. under this scheme. During the year 2009-10 a provision of Rs.175.00 lakhs was made and expenditure is incurred Rs.163.93 lakhs, for the 2010-11 a provision of Rs.200.00 lakhs is made and 4000 girls will be given benefit.

#### **BCK-57 Mai Ramabai Ambedkar Sat Fera Samuh Lagna**

State Govt. has introduced a scheme i.e. (Sat Fera Samuh Lagna), under this scheme Rs.5000/- is granted as a assistance in form of National Saving Certificate to each couple and Rs.1000 is given to Organizer or Institution. During the year 2009-10 Rs.20.00 lakhs provision was made and expenditure incurred Rs.24.87 lakhs. For the year 2010-11 a provision of Rs.35.00 lakhs is made and 350 / 35 couples will be benefited.

#### **BCK-58 Social Education Camps**

Scheduled Castes people still believe in old customs and beliefs and they are hesitant to accept the new improved system of living. As a result they are not able to make progress. Government has introduced a scheme to arrange for Social Education Seminars.

So, they can be involved Socio-cultural Government awareness programme and improved in life standard Govt. will give Rs.5000/- per seminar to the organizers, for the year **2010-11**. A provision of Rs.105.00 lakhs has been made for **100** seminars and for New Item Rs.100.00 lakhs

### **BCK-60 Nagric Cell**

The State Government has taken various measures with a view to eradicating untouchability from the society. A special cell has been created in the Directorate of Social Welfare, which carries out different schemes for eradication of untouchability and to look after the atrocities cases against Scheduled Castes. **18** intensive blocks have been created and **1** post of project officer has been filled in the **18** districts of the state at taluka level. These blocks are intended to make the masses aware about the urgent need to eradicate untouchability by intensive publicity. Moreover the following relief are also given to the effected persons in case of atrocities from the year **1995-96** as under.

<b>1</b>	<b>Murder/Death of persons</b>	<b>Rs.2,00,000/-</b>
<b>2</b>	<b>Permanent disability</b>	<b>Rs.2,00,000/-</b>
<b>3</b>	<b>Temporary disability</b>	<b>Rs.10,000/-</b>
<b>4</b>	<b>Rape</b>	<b>Rs.50,000/-</b>

### **Awareness Centres**

For the effective implementation of Prevention of Atrocities Act 1989 and Protection of Civil Right Act 1955 Rule 3(8) & Rule 3(9) and to provide under standing of such rules, **25** awareness centers are excepted to be established. Financial Assistance will be given by the Govt. to N.G.Os., @ Rs.15000/- to organize seminars and other programmes.

For the year **2009-10** a provision of Rs.200.00 lakhs was made under state plan and C.S.S. scheme Rs.150.00 lakhs was made for the victims of atrocities expenditure is incurred Rs.402.08. A provision of Rs.320.84 lakhs is made for the year **2010-11**.

### **Establishment of Special Courts**

For the effective implementation of Prevention of Atrocities Act 1989 and Protection of Civil Right Act 1955 Rule 3(8) & Rule 3(9) and to provide under standing of such rules, 25 awareness centers are excepted to be established. Financial Assistance will be given by the Govt. to N.G.Os., @ Rs.15000/- to organize seminars and other programmes.

For the year **2009-10** a provision of Rs.200.00 lakhs was made under state plan and C.S.S. scheme Rs.150.00 lakhs was made for the victims of atrocities expenditure is incurred Rs.402.08 lakhs. A provision of Rs.60.00 lakhs is made for the year **2010-11**.

### **BCK-60(A) Contingency Plan for Implementation of the S.C./S.T. (Prevention of Atrocities) ACT 1989**

Existing law for the protection of civil right Act 1955 and normal provision of the Indian penal code have been found to be inadequate to check the crime against Scheduled Castes people committed by non S.C. and S.T. Therefore it became necessary to introduce Scheduled Castes (Prevention of Atrocities) Act 1989.

With a view to achieving effective implementation of prevention of Atrocities Act 1989, the Government of India has framed the prevention of Atrocities Rules 1995. In rule

15 of the said rules it has been expected from the state Government to prepare one model contingency plan for implementation of the provision of this Act.

**Contingency Plan for Rehabilitation of Atrocity Victims of Scheduled Castes**

In order to arrange appropriate scheme for the implementation of this contingency plan it is envisaged for full rehabilitation of Scheduled Castes victims of atrocities. A provision of Rs.**150.00** lakhs is made for the year **2010-11**.

**BCK-62 Nucleus Budget, Raja Harischandra Anteyesti & Swami Tejanand Karmakand Scheme**

Scheduled Castes families whose income is less than Rs.**15000/-** P.A. are given Rs.**2500/-** as a financial assistance at the time of death of their family member for Raja Satyavadi Harischandra Anteyesti Ceremony.

Under the scheme of Swami Tejanand Karmkand Garo Bramina Community amongst S.Cs. is given training for the religious ceremony, viz. **16** type of different religious ceremonies. Such type of training will be given at Gandhinagar Residential School in the Summer Vacation. Trainees will be given free lodging & boarding such training will be given by the institution **Gayatri Parivar**, trainees will be given free of cost Dhoti, Zabbo & essential books. A total provision of Rs.**150.00** lakhs has been made for the year **2010-11** and not fix beneficiaries.

**BCK-68 Strengthening of Staff for Special Component Plan**

Under this scheme, Maintenance of existing post and Creation of 6 new district office of District Backward Class Welfare Officer Class-I at Patan, Porbandar, Anand, Narmada, Navsari and Dahod, With adequate staff and vehicle.

**6** new District Office of District Social Welfare Officer, District Panchayat has been created with staff and vehicle. For this purpose a provision of Rs.**1250.35** lakhs has been made for the year **2010-11** for old staff maintain.



## 8. WOMEN & CHILD DEVELOPMENT DEPARTMENT

### 4.26 Women & Child Welfare

The Directorate of Social Defence had fixed provision of Rs.100.00 lakhs for the IXth five-year plan, against this provision, Rs.908.52 lakhs were utilized at the end of IX th plan. The scheme includes individuals oriented programme like financial assistance to destitute widow, for the beneficiaries of Scheduled castes. For Xth Five year plan a provision of Rs.2800.00 lakhs is sanctioned and Rs.4434.49 lakh have been utilized at the end of 10th Plan.

Year wise details of 10th plan is as under.

Year	Provision	Expenditure	Target	Achievement
2002-03	504.00	285.49	7000	9846
2003-04	1080.00	1080.00	15000	15600
2004-05	1080.00	1080.00	15000	11772
2005-06	1260.0	909.00	16510	14184
2006-07	1080.00	1080.00	15000	14951
<b>Total</b>	<b>5004.00</b>	<b>4434.49</b>	<b>68510</b>	<b>66353</b>

Thus For Xth Five year plan a provision of Rs.2800.00 lakhs had been sanctioned and Rs.4434.49 lakh were utilized at the end of 10th Plan.

For the XIth five year plan out of the total provision Rs.47582.77 lakhs Rs.3748.00 lakhs has been suggested for Scheduled caste Sub Plan, the year wise provision and expenditure of XIth plan is as under.

Rs.in lakh

Programme	Year	Provision	Expenditure
Women Welfare	2007-08	Rs. 1000.00	Rs.1000.00
	2008-09	Rs. 1102.10	Rs.1102.10
	2009-10	Rs. 1285.00	Rs. 1285.00

For the Annual Plan of the year 2010-11 is as under

#### Women Welfare

##### SCW-25 Financial Assistance to Destitute Widows.

Under this scheme financial assistance of Rs 500.00 lakhs p.m.is given to widow and Rs.80/p.m.per child [Limited to two children] to the widow having eligibility criteria of[1] should

have age between 18 years to 64 years [2] annual individual income should have not be more then Rs.2400/-or family income Rs.4500 /-in listed in Below Poverty Line (BPL)list [3] should not have son above the age of 21 years.

#### 4.27 Nutrition

Nutrition programme is a part of National Health Policy. It is stated that "National and Regional" strategies should be developed & implementation a time bound basis to ensure adequate nutrition for all segments of the population through a well developed distribution system specially in the tribal rural area and urban slums. The Integrated Child Development Services (ICDS) Programme provides a package of services to the child comprising.

[1] Supplementary Nutrition [2] Immunization [3] Health Check-up

[4] Referral Services [5] Non-formal pre-school Education and

[6] Nutrition and Health Education for mothers through Anganwadies.

An anganwadi centre usually covers population of 1000 in the rural/urban slum areas and 700 in the tribal areas.

#### Aims And Objectives:

- To improve the nutrition and health status of the children in the age-group 0-6 years.
- To Provide good environmental condition needed for physical social and physiological development of the children.
- To reduce incidence of low birth weights babies and remove malnutrition among children and there by reduce mortality and morbidity among children.
- To reduce school dropout rate by providing stimulation to 3- 6 years children.
- To enhance effective co-ordination at the policy implementation Level among Govt. departments to promote child development.
- To educate Adolescent Girls in hygiene, Family Welfare, Nutrition and Sexually Transmitted Diseases.

#### REVIEW OF PROGRESS:

#### ELEVENTH FIVE YEAR PLAN 2007 – 2012

For the 11th five - year plan 2007 - 2012 the proposal provisional outlay of Rs. 18848 lakh under the State plan budget. The physical target is estimated to cover 19.95 Lakh beneficiaries. The year wise provisional financial outlay and physical target of beneficiaries as below:

Y e a r	Financial		Physical target
	provision	No. of project	Beneficiaries
2007-2008	1200	260	325000
2008-2009	1800	260	325000

2009-2010	4270	336	400000
2010-2011	5789	336	445000
2011-2012	5789	336	500000

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Total:	18848	336	1995000
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#### **ANNUAL PLAN PROPOSED FOR 2010 - 2011**

For the year 2010-11 an outlay of Rs. 5789.00 lakh is earmarked under the Special Component Plan. The physical target of beneficiaries is fixed at 4.45 lakh beneficiaries under nutrition programme.

## **9. INDUSTRIES AND MINES DEPARTMENT**

### **4.28 Industries**

#### **IND-4 ASSISTANCE TO INSTITUTES FOR DEVELOPMENT OF INDUSTRY (SCSP).**

The Government of Gujarat has established specific institutions to promote development of small scale industry. Entrepreneurship development through organizing 1611 different training programmes by Centre for Entrepreneurship Development(CED) is an important on going programme. CED has provided training to 44,575 entrepreneurs till March 2009. Of these, 14,820 trainees have established their own industrial units either in cottage, tiny or small scale sector and generated employment for 61,000 people. CED also undertakes specific programmes to develop entrepreneurial skill in specific categories like scheduled caste, scheduled tribes, and women and also in specific industrial sectors.

Expenditure of Rs. 9.00 lakh occurred at the end of December 2009 against the provision of Rs. 12.00 lakh during the year 2009-10 and 221 trainees has completed the training.

An outlay of Rs.15.00 Lakh is proposed and target of 300 trainees proposed for the annual plan 2010-11.

### **4.29 Cottage industries**

#### **1. IND-11 Administration & Supervision And Modernization of Head Office :**

The establishment of Commissioner of Cottage Industries and Monitoring Cell is comes under this scheme. Looking to the need of modern requirement, the work for renovations of office is under progress. Scheme is required to be continued in the annual year plan as the major outlay of the scheme is utilized for monitoring of other ongoing schemes implemented by Commissioner Cottage Industries.

An outlay of Rs.29.00 lakh has been kept for the year 2009-10. The likely expenditure during the 2009-10 Rs. 29.51 lakh..

For the year 2010-11 New item 3.00 lakh is proposed for digital duplicator machine An Total outlay of Rs. 12.24 lakh is proposed for the year 2010-11, Out of which Rs.8.24 lakh is for SCSP.

#### **2. IND-12 Handloom Industries :**

About 0.90 lakh artisans are engaged in one or other activity related to handloom, out of which 0.38 lakh artisans are covered directly under one or other schemes implemented either directly

by DICs or through Handloom Development Corporation. There are 992 co-operatives with 55250 membership.

The schemes are primarily aimed to strengthen primary Co-operatives so that the benefits can directly go to the weavers. However some of the benefits are also to be extended to the District, Regional and State Level co-operative bodies as the case may be where they provide marketing and other support to primary co-operatives subject to the condition that benefit is not duplicated to the same beneficiary for same purpose.

**(a). Mill Gate price Subsidy :**

There is need to provide yarn at reasonable rate to handloom weavers and 10% rebate has been provided on purchasing of cotton yarn.

**(b). 10% Special Rebate Scheme :**

It is essential to support marketing facilities to Industrial Co-operatives and Apex Societies on similar way the benefit given to the Gujarat Handloom Handicrafts Development Corporation. 10% Special Rebate Scheme for 90 days had been proposed.

**(c). Integrated Handloom Training Project (IHTP) :**

In order to provide an effective thrust for upgrading the skills in the handloom section in a concerted manner to meet the challenges ahead, an Integrated Handloom Training Project has been formulated by Government of India. This project envisages imparting a comprehensive training and upgrading of technical skills to one lakh handloom weavers/workers and artisans, and providing them with superior equipment, so as to enable them to produce and market a diversified range of quality products in keeping with current trends in the domestic and international markets.

**(d). Improved handloom to individual weavers :**

The group has suggested a scheme to provide new looms to 55 handloom weavers every year.

**(e) Integrated Handloom Development Scheme (IHDS):**

Integrated Handloom Development Scheme (IHDS) has been formulated by Government of India. Under this scheme the assistance has been provide for different component on average 50:50 sharing basis.

The total likely expenditure during the 2009-10 for above (a) to (e) is Rs. 256.45 lakh against provision of Rs. 225.00 lakh. Against a target of 6600 beneficiaries, the likely achievement for beneficiaries is 6600 during the 2009-10.

An outlay of Rs.228.00 lakh is proposed to cover 7500 beneficiaries for the year 2010-11. Out of which Rs.224.00 lakh is for SCSP.

### **3. IND-13 Intensive Handloom Development Programme :**

The corporation take up the various programmes for the upliftment of handloom weavers such as modernization of looms, training to weavers, providing yarn, designing and marketing of goods produced by the weavers through establishing emporia's and sales depot, franchise shop within and outside state and also organizing exhibition expo.

This amount is given to Handloom and Handicraft Corporation for the purpose of Training and Modernization, Administration, Publicity, Design Development, produce raw material to Handloom weavers and Educational tours.

#### **(a). Intensive Handloom scheme:**

Gujarat State Handloom and Handicraft Development Corporation is providing employment to 1000 weavers on regular basis. GSHHDC has applied for the Handloom Export Scheme to the Development Commissioner Handlooms. The schemes cover development of exportable products, publicity and the international market thereof. There is a need to take up various programmes for the upliftment of handloom weavers by modernization of looms, training to weavers, providing yarn, design input, etc. There is also a need to provide marketing support for the goods produced by the weavers through emporia, sales depot, franchise shop and also organizing exhibition/expo for individual weavers.

**(b). Integrated Handloom Technology Center :**

To impart the training to large member of weavers, short term and long term training programmes on regular basis need to be started. There is a Handloom Technology Institute building of Commissionarate of Cottage Industries at Sector 13 Gandhinagar. There is need to revive the facility of training to weavers in this building.

Every year the Handicraft week is being organized by the Cottage Industries Department in in second week of December every year at selected city of the state by organising fair/Exhibition. In which all individual artisans & handicraft industrial cooperative take part for marketing of their product Best handicraft artisans are selected and awarded by the Government under this scheme also.

The likely expenditure for above all during the 2009-10 is Rs. 282.00 lakh against target of Rs.300.00 lakh. Against a target of 1800 beneficiaries, the likely achievement is 1800 beneficiaries during the 2009-10.

An total outlay of Rs.330.00 lakh is proposed to cover 2000 beneficiaries for the year 2010-11. Out of which Rs.270 lakh is for SCSP.

**4. IND-18 Gujarat State Handicraft Development Corporation with Special TASP**

The Corporation is providing facilities to the artisans by giving raw material, design and technical input. The goods are also directly purchased from the artisans at district level centres- Ahmedabad, Bhuj, Patan, Rajkot, Surendranagr, Jamnagar and Sankheda. The procurement of handicrafts has increased.

The following new schemes was proposed for the year 2007-08, Which is now a continu scheme.

- ( a). To open new Production, Training-cum-Procurement Centers :
- (b). Training to other General Artisans :
- (c). To organize an exhibition Overseas :

The likely expenditure during the year 2009-10 is Rs. 440.00 lakh against provision of Rs. 440 lakh. Against a target of 9600 beneficiaries the likely achievement is beneficiaries 9600 during the 2009-10.

An outlay of Rs. 484.00 lakh is proposed to cover 17000 beneficiaries for the year 2010-11. Out of which Rs.60 lakh is for SCSP.

#### **5. IND-20 Carpet Industries :**

The training is provided through either NGO or a Cooperative Society which are having an expertise of carpet weaving. The training has been provided with a total assistance of Rs. 2,58,000 for first semester and Rs. 2,09,000 for second semester. But for the year 2008-09 assistance of amount of Rs.258000 has been provided for only one semester in Gujarat carpet weaving is done through knotted system only. While demand for Tufted type woolen carpet is now increasing in international market. The tufted carpet can provide employment opportunities to the weavers and tribals of the state and can fetch the domestic market. The provision had been made to provide assistance for two semester. But from the year 2008-09 assistance of amount of Rs.171000 has been provided for only one semester.

The total likely expenditure during the year 2009-10 is Rs. 121.30 Lakhs against provision of Rs. 230 lakh. Against a target of 2700 beneficiaries the likely achievement is 2700 beneficiaries during the year 2009-10.

An total outlay of Rs. 230.00 lakh is proposed to cover 3000 beneficiaries for the year 2010-11. Out of which Rs.35 lakh is for SCSP

#### **6. IND-21 Promoting Khadi and Village Industry:**

The main object of Gujarat State Khadi Gramodyog Board is to provide training in khadi and village industries, to adopt modern technology to undertake survey and publicity/propaganda and to provide marketing facilities by organizing fairs and Expo's of Khadi product so that more and more employment can be generated. For the modernizations and innovation Khadi Board has proposed to establish one dyeing and bleaching unit as a Pilot Project to help the Khadi Institutions



**(a). Upgradation and Renovation of Khadi Bhavan :**

Most of the Khadi Bhavans were design and set up decades ago. The existing facilities for show casing such products are not in good condition. The scheme is for upgradation and renovation of Khadi Bhavan on public private partnership basis.

**(b). Replacement of Charkhas and Looms to Khadi artisans :**

Presently, most of the khadi spinners and weavers are using old charkhas and looms, which results low productivity and inferior quality productions. The scheme for Replacement of Charkhas and Looms to Khadi artisans .

**(c). To organised Exhibitions:**

To boost the exports of the khadi products frequent exhibition by the state must be held in foreign countries to tap export market. The new scheme has been proposed which offers funding for participation in international fairs, study tour abroad, publicity etc. For khadi Sector.

The likely expenditure during the year 2009-10 for all above is Rs. 703.00 lakh against provision of Rs. 1153.00 lakh. Against a target of 14430 beneficiaries the likely achievement is 14430 beneficiaries during the year 2009-10.

**(D) Computerrization of Khadi Mandir:**

There are 205 Khadi & Polivastra institutions affiliated with Gujarat Rajya Khadi Gramodhyog Board. This Institutions have total 315 sales outlets i. e. "Khadi Mandir" . In these Khadi Mandir presently all the sales procedures including billing and accounting are being done manually. To avoid manual systems and for smooth working of sales procedures it is necessary to computerized in all 315 "Khadi Mandirs". So that sales & accounts work will be done promptly and exactly. For this purpose the computerization expenditure i.e. hardware, software and furniture etc. is estimated amount of Rs. 200.00 lacs. For this computerization work in the limit of 50 % assistances will be given by Khadi Board and remaining or 50 % expenditure borne by institutions. The total expenditure for all the "Khadi Mandirs" computerization estimated Rs. 200.00 lacs. And 50 % of assistance will be Rs. 100.00 lacs. Thus for computer assistance Rs. 100.00 is necessary. For this work at the first stage the token provision of Rs. 20.00 lacs is to be

incurred for the year 2010-11 in general plan budget head. Therefor the new item of Rs. 20.00 lacs proposed.

An outlay of Rs. 1153 lakh is proposed to cover 22000 beneficiaries for the year 2010-11. Out of which Rs.628.00 lakh is for SCSP.

#### **7. IND-22 Promotion of Co-operative Sector (Package):**

The Co-operative movement in industrial cooperatives had not made much headway, may be due to very high competition with the private industries. Therefore Government has initiated a package scheme to give financial assistance to Industrial co-operatives for various purposes. This Scheme is introduced from the year 1981 and continued till now successfully.

The likely expenditure during the year 2009-10 is Rs. 105.00 lakh against provision of Rs. 61.00 lakh. Against a target of 3940 beneficiaries the likely achievement 3940 during the 2009-10.

An outlay of Rs. 75.00 lakh is proposed to cover 4000 beneficiaries for the year 2010-11. Out of which Rs.36.00 lakh is for SCSP.

#### **8. IND-23 Indext-C**

The Industrial Extension Cottage, INDEXT-C established with the object of promoting cottage sector activities in a more organized way. In the new policies cottage industries is provided with a role of catering the need of Cottage Sector and rural artisans providing guidance through open houses, publicity and propaganda of Cottage Sector production like Handloom, Handicraft articles, public relation and promotional messes like providing market to the individual artisans of co-operative societies by organizing fairs and festivals and Expo's. survey and identifications of the artisans throughout State.

Indext-C is coordinating overall activities of Cottage Sector to motivate and guide the common artisans to upgrade the quality of their product and opening the possibilities of National and International market. The Indext-C has launched the WEB SITE for promotion of products produced by rural artisans. Artisans can place their product information on this website with nominal charges.

**(a). To provide marketing support to artisans of Cottage sector :**

By arranging fairs in the state and in other state Index-C provide marketing support to Handloom, Handicraft and village industries artisan to sale their product.

The likely expenditure during the year 2009-10j is Rs. 800.00 lakh against provision of Rs. 800.00 lakh. Against a target of 3500 beneficiaries the likely achievement is 3500 beneficiaries during the 2009-10.

An outlay of Rs. 825.00 lakh is proposed to cover 9000 beneficiaries for the year 2010-11. Out of which Rs.125 lakh is for SCSP.

**9. IND-25 Gramodyog Vikas Kendra :**

Under this scheme assistance is provided for training, tools and equipments, working capital and for construction of common workshed. In view of benefits, this scheme will be continued in Eleventh plan.

The likely expenditure during the 2009-10 Rs115.00 lakh against provision of Rs.140.00. Against a target of 480 beneficiaries the likely achievement is 480 beneficiaries during the 2009-10.

An outlay of Rs. 140.00 lakh is proposed to cover 500 beneficiaries for the year 2010-11. Out of which Rs.55 lakh is for SCSP.

**10. IND-26 Gujarat Rural Industries Marketing Corporation Ltd.**

Government of Gujarat has set up the Gujarat Rural Industries Marketing Corporation Ltd. (GRIMCO) in 1979 to promote marketing of the products of rural industries and to provide technical and managerial assistance to rural artisans. Presently GRIMCO is successfully running 14 production centers and 5 sells emporia with adequate infrastructure.

The likely expenditure during the year 2009-10 is Rs.59.00 lakh against provision of Rs. 59.00 lakh. Against a target of 210 beneficiaries the likely achievement is 210 beneficiaries during the 2009-10.

An outlay of Rs. 43.00 lakh is proposed to cover 1000 beneficiaries for the year 2010-11. Out of which Rs.5 lakh is for SCSP.

#### **11. IND-28 Village Tannery And Flaying Centre :**

To streamline the leather activities, various programs like up gradation of tanneries, providing training to unemployed youth for skill development and up gradation, and marketing facilities have been chalked out. To make the scheme viable and productive the scheme has been modified from 10/10/2006. Now, assistance up to Rs. 7.00 lakh is provided for Village Tanning and Flying Center.

As this scheme is generating more employment opportunity in rural areas, especially in backward class people, therefore this scheme is continued in annual plan.

An outlay of Rs. 1.00 lakh is proposed to cover 150 beneficiaries for the year 2010-11. All amount is under SCSP.

#### **12. IND-29 Training Centers :**

To cater to the requirement of industries as well as the market, the department runs 50 Kutir Udyog training centers. CTC will be modernize and the syllabus of important trades will be modified during the Plan.

There are 50 cottage Industries training centres in the state; out of which 20 TCPC are working in government buildings. As all the buildings are very old, there is a need to repair and renovate them to make them Nirmal.

The likely expenditure during the 2009-10 Rs.444.33 Lakhs against provision of Rs.394.00 lakh. Against a target of 3500 beneficiaries the likely achievement 3500 during the 2009-10.

An outlay of Rs. 318.61 lakh is proposed to cover 4500 beneficiaries for the year 2010-11. Out of which the provision of Rs. 61 lakh has been made for Renovation & Construction of training Centres. Out of total provision of 318.61 lakh, Rs.83.06 lakh is for SCSP.

### **13. IND-30 Rural Technology Institute Gujarat**

The main work of the Institute is to carry out the Research and Development for developing more efficient prototype tools/ equipments/ machines for the use of rural artisans. The Institute is also organizing short term skill development and skill upgradation training programmes covering about 18 activities.

Under the skill upgradation programme, as a result of skill upgradation programme they are aware with latest production techniques, new products , packaging and concept of value addition and able to earn decent income with minimum investment.

Short Term Training Programme :

There is need to impart training in the trades like mobile phone repairing , kite and firki making , catering and house keeping, submersible pump repairing and auto puncture and bicycle repairing.

Earthwork Artisan Development:

The main objective is to helping the artisans engaged in clay work, by providing them raw material, marketing support, up gradation of technology, giving incentives for selling products etc.

Institute is organizing skill up gradation training programme and assisting for toolkits. Bankable Scheme is also implementing through Nationalized/Co-operative Banks. "Mati Kala mela" are also organised to provide infrastructure facilities as a marketing network.

To improve the health and working conditions of the potters in the state a scheme is implementing to providing Electric Potter Wheel/Pug mill to Earth Work Artisans at 50 patterns (50% government share, 50% beneficiaries contribution).

New item under "Swarnim Sopan" is to start kutir Mandir in the state. The capital cost will be born by Labour & Employment Department. The operational Expenditure, recurring Expenditure, stipend etc. will be born by the Cottage and Rural Industries. The new item for Rs.959.00 lakh is proposed for the year 2010-11

An outlay of Rs. 1522.34 lakh for all above is proposed to cover 17500 beneficiaries for the year 2010-11. Out of total provision Rs.90 lakh is for SCSP.

#### Informal Development Sector

Out of the total work force of Gujarat State, 81.2% workers are in Informal Sector. A policy exercised has been conducted by the department and a draft policy is ready for the informal sector. . The provision will be mainly utilized for survey of workers and economic activities in the state, issue smart cards, establishment of Service Exchange & Promotion Centre, workers facilitation centre, skill upgradation training, social security benefits, marketing, etc.

The likely expenditure during the year 2009-10 is Rs.7161.05 lakhs against provision of Rs.8952 lakh during the year 2009-10.

An outlay of Rs. 7980.50 lakh is proposed for the year 2010-11. Out of total provision Rs.1400 lakh is for SCSP.

#### **14. IND-31 Manav Kalyan Yojana :**

The persons engaged in 131 different activities, such as hawkers, vegetable vendor, carpentry etc. whose yearly income is up to Rs.27000/- for rural areas and up to Rs.36000/- in urban areas are provided financial assistance upto Rs.4000 in the form of tools and equipments. The income limit and assistance limit has been increased during the year 2008-09 .The financial target for the scheme is increased from Rs.1700 lakh for the 2009-10 to Rs.2950.00 lakh for the year 2010-11 due to "Swarnim Sopan" target.

The likely expenditure during the 2009-10 Rs.3000.00 Lakhs against provision of Rs.1700.00 lakh. Against a target of 40400 beneficiaries the likely achievement 40400 during the 2009-10.

An outlay of Rs.2950.00 lakh is proposed to cover 60000 beneficiaries for the year 2010-11. Out of total provision Rs.900.00 lakh is for SCSP.

#### **15. IND-32 Cluster Development Scheme:**

The main objective of the scheme is to enable the craftsman to produce quality products with greater acceptability in the world market by providing all necessary facilities. This scheme is implemented by Boards Corporations working under Cottage Commissionerate and reputed institutions such as National Institute of Design (NID) and National Institute of Fashion Technology (NIFT), SHRUJAN, SHAHJ and ICED.

Under the cluster development scheme 79 craft clusters were identified and selected for development out of which diagnostic survey had been completed in 70 clusters & production process started in 50 cluster.

#### **Design development and R&D:**

Looking to the need of R&D activities on regular basis group has suggested a new scheme for provision of fund for Research and Development activities. The inputs such as skill development, design and product development, improved tools and equipments, marketing assistance, publicity, export assistance, common facility center, artisans' welfare schemes and margin money for working capital will be provided under this scheme.

The likely expenditure for above all during the year 2009-10 is Rs. 450.00 lakh against provision of Rs. 450.00 lakh. Against a target of 800 beneficiaries the likely achievement 800 during the 2009-10.

An outlay of Rs. 450.00 lakh is proposed to cover 1000 beneficiaries for the year 2010-11. Out of total provision Rs.100 lakh is for SCSP.

#### **16. IND-33 Shri Vajpayee Bankable/Jyoti Gramodyog Vikas Yojana :**

At present, 394 project profiles are prepared for starting up small business under P.M.R.Y./Bankable Scheme. The norms of subsidy in both these bankable schemes in case of industry, service and trade are Rs.30,000, Rs.15000 and Rs.10000 respectively. Unit cost for industry and service is Rs.5 lakh and for business is Rs.2 lakh

Three phase uninterrupted electricity supply to all the villages of the state was the dream came true last year. Now to capitalize the benefits in favour of the rural ample. a scheme is required to establish village industries in a big way. The scheme is applicable to New Village Industries projects set up in rural area. The ceiling limit of project is up to Rs. 25 lakh. Under which upto Rs. 10 lakh 25% of the project cost will be provided by state government as Margin Money, for the project above 10 lakh upto Rs. 25 lakh the rate of Margin Money will be 25% of the project cost up to Rs. 10 lakh plus 10% of the remaining cost of the Project. In case of SC/ST/women/Physically Handicapped it will be 30% upto Rs. 10 lakh and 10% for remaining. The subsidy amount will be credited in the account of the beneficiaries, which will be debited after two years successful run of the project.

The likely expenditure during the year 2009-10 is Rs. 3587.63 lakh against provision of Rs. 4200 lakh. Against a target of 23650 beneficiaries the likely achievement 23650 beneficiaries during the 2009-10.

An outlay of Rs. 3618.81 lakh is proposed to cover 35550 beneficiaries for the year 2010-11. Out of total provision Rs.550.00 lakh is for SCSP.

#### **17. IND-35 Poverty Alleviation Programme for Leather Workers:**

Artisans of the state engaged in hide tanning activity use traditional methods without updated tools and equipments. They are not aware of modern processes such as vegetable tanning. It is, therefore, proposed to train the artisans through Central Leather Research Institute, Chennai/Kanpur, under the scheme. This scheme is implemented by GRIMCO.

The likely expenditure during the year 2009-10 is Rs.26.00 lakh against provision of Rs.26 lakh. Against a target of 100 beneficiaries the likely achievement 100 during the 2009-10.

An outlay of Rs. 29.00 lakh is proposed to cover 100 beneficiaries for the year 2010-11 This scheme is for SC only and hence all 29.00 lakhs target is under SCSP.

#### **4.30 Government Printing And Stationery**

Total 33% trainees takes training under this scheme. In Eleventh Five Year Plan 2007-2012 Rs.17.5 lakhs provision made for the annual plan of the year 2010-11 Rs.3.5 lakhs provision for 30 trainee's target.



## **10. URBAN DEVELOPMENT DEPARTMENT**

### **4.31 (A) Urban Development**

#### **UDP- 17, (JnNURM) for Basic Services for the Urban Poor (BSUP) (SCSP) :-**

Basic Services for Urban Poor is a mission entrusted with a task of addressing the problem of rising population of Urban Poor. This scheme is only for four selected cities : Ahmedabad under Mega City category while Surat, Vadodara and Rajkot fall under million plus cities. To access 100% Central Grant State Government and ULBs will have to execute a memorandum of agreement with GOI. The funding pattern for Mega City is 50% : 20% : 30% and for million plus city it is 50% : 20% : 30% Gujarat Urban Development Mission (GUDM) is the nodal agency for implementation of BSUP Scheme. An outlay of **Rs.35000.00** lakhs is proposed for (scsp) is provided for this scheme in Annual Plan 2010-11.

#### **UDP- 25, Entertainment Tax on Urban Local Bodies (SCSP)**

The Gujarat Finance Commission has recommended to give share of recovery of entertainment tax to the extent of 75% instead of 50% , to the Urban Local Bodies. An outlay of **Rs. 4125.00** lakhs out this **Rs. 200.00** lakh is provided for ( SCSP) this scheme in Annual Plan 2010-11.

#### **UDP-13, State subsidy in Swarna Jayanti Shaheri Rojgar Yojana(scsp)**

There is a Government of India grant provided for Urban Self Employment Programme in the name of Swarna Jayanti Shaheri Rojgar Yojna. The rate of subsidy is lower than the rate of subsidy in a similar type of programme viz: Prime Minister's Rojgar Yojana. Hence, it has been decided by the State Government to give subsidy as per guidelines of the Prime Minister Rojgar Yojana. Hence, a new scheme has been introduced from 1999-2000 to provide for the difference in subsidy which will be borne by the State Government. An outlay of Rs.5.00 lakhs is provided for this scheme in Annual Plan 2010-11.

#### **UDP-05, Nirmal Urban**

It is envisaged to make the state clean and green in the coming years by lowering pollution levels and carrying out other environmental improvement efforts prescribed under the scheme : There are : (1) To set up treatment and disposal facilities for solid waste (2) To provide alternate arrangements to stop open defecation (3) To provide community toilets (4) To encourage ULBs for developing green islands and trees (5) To monitor the environmental indicators (6) To combat pollution by creating carbon sinks, road side forestry and rejuvenating water bodies (7) Urban health programme for vulnerable section. An outlay of **Rs.3600.00** lakhs is provided in 2010-11 for S.C.S.P.

## **11. PANCHAYAT, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT**

### **(A ) Panchayat**

#### **4.32 Rural Housing**

Allocating large amount for different rural housing programmes in the State. Members of the Steering Group and the Shelter are one of the basic necessities of mankind. Provision of shelter to the depressed section of the population is therefore the prime concern of both the State and the Central Government. A majority of the population living in the rural areas comprises of people belonging to the Scheduled Castes, Scheduled Tribes and other socially and economically backward castes. The State Government has accordingly launched an ambitious rural housing program for the rural segment of the society subject to certain criteria.

Rural Housing Programs are being implemented by various Departments in Gujarat State i.e. Panchayat and Rural Housing Department, Rural Development Department, Social Welfare Department, Tribal Development Department, which are members of the Working Group has felt that the implementation of various Rural Housing Programs by various departments are to be monitored and are to be executed by a nodal department so that the duplication of different Rural Housing Programs, having less priority can be discontinued.

#### **Aims and Objects of the Annual Plan 2010-2011:**

Major objectives of the rural housing programs for the Annual Plan 2010-11 are increasing housing activities in the rural areas through providing financial assistance to families living Below Poverty line (BPL) for construction of houses in rural areas.

#### **Review of Progress:**

##### **HSG 1 : Sardar Patel Awas Yojana**

Shelter is a basic necessity of mankind. Provision of shelter to the depressed sections of the population is the prime concern of the Government. As per the final figures of population Census-2001, about 62.64% of population in Gujarat lives in rural areas. A majority of population living in the rural areas comprises people belonging to Schedule Castes, Scheduled Tribes and other Socially and Economy Backward Classes of which a large meber are landless agriculture labour or rural artisans without housing facilities. Therefore, State Government has launched an ambitious rural housing programme for the rural segment of the society.

A scheme of providing financial assistance for consideration of houses was introduced instate from 1976. From 1st April, 1997, a new scheme namely “Sardar Patel Awas Yojana “ (SPAY) was introduced in the State.

Under the Scheme the unit cost is now Rs. 50,000 out of which Rs. 43,500/-, Rs. 7000/- is the beneficiary's contribution in terms of labour component with effect from 1st april-2009.

The scheme has been moified from 2nd March 2005 and houses can be built with hollow blcks, stone and the beneficiaries can build their own houses as per norms themselves. Right since the inception of the scheme of SPYA, 323586 houses have been constructed till Dec 09.

In 2009-10 an outlay of Rs.3373.00 lakh has been provided, Up to December 09, Rs.868.00 lakh expenditure incurred and 1150 houses have been constructed. It is proposed an outlay of Rs. 12552.00 lakhs for the year 2010-11 and Rs. 950.00 lakhs for SCP.

(Rs. in Lakh)

Year	Outlay	Expenditure	Percentage
2007-08	900.00	916.39	101.82
2008-09	1200.00	1200.00	100.00
2009-10	3373.00	868.00	25.73

Major Head/ Sub-head/Schemes	Eleventh Five Year Plan (2007-12) Proposed Outlays				Eleventh Five Year Plan 2007-12	
	Eleventh Plan (2007-12)		Annual Plan 2010-11		Eleventh Five Year Plan 2007-12	Annual Plan 2010-11
	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
HSG 1 : Sardar Patel Awas Yojna	45000.00	4500.00	12552.00	950.00	12500	2184
Total	45000.00	4500.00	12552.00	950.00	12500	2184

### HSG 3 : Land Acquisition & Civic infrastructure

Basic amenities like drinking water, sewerage, sanitation, street light, electrification, Internal roads, approach road, etc. and primary civic infrastructure need improvement in the locality of rural housing programme for the poor.

#### Land Acquisition for rural housing :-

Under the various rural housing schemes, where infrastructural development is required and where “gamtal” (residential land) is not available, gamtal (residential land) can be made available.

Provision has been made for each Gram Panchayat with the limit of Rs. 10.00 lakh depending upon prevailing market rate.

Approximately 500 villages are to be covered under this programme.

Under this scheme, budget estimate of Rs. 1000.00 lakh is provided for the year 2006-07.

#### Infrastructural facilities for rural housing programme :-

Preference to new schemes where “gamtal” land is vailable for housing complex.

Basic infrastructural facilities can be provided to existing clusters of houses constructed under housing schemes for the rural people.

To raise the rural living standard in rural areas, infrastructural facilities like drinking water, sewerage, sanitation, street light, electrification, internal roads, approach road are to be provided.

Various rural housing schemes of state Government like Sardar Patel Awas Yojana, Indira Awas Yojana, Halpati Awas Yojana etc. can be accommodated.

Maximum aid of Rs. 5.00 lakh for each village; but if required, additional Rs. 2.00 lakh may be utilized from 12th Finance Commission with the permission of the Development Commissioner.

Minimum 15 houses are to be planned in a complex.

An outlay of Rs. 3000.00 lakh has been proposed for Land Acquisition & Civic Infrastructure Facilities for the Rural Housing Schemes in rural area for the year 2010-11 Rs. 300.00 lakh for SCP .

(Rs. in Lakh)

Year	Outlay	Expenditure	Percentage
2007-08	460.00	469.36	102.03
2008-09	592.00	446.07	75.35
2009-10 (Up to Dec-09)	164.00	145.84	88.93

Major Head/ Sub-head/Schemes	Eleventh Five Year Plan (2007-12) Proposed Outlays				Eleventh Five Year Plan 2007-12	
	Eleventh Plan (2007-12)		Annual Plan 2010-11		Eleventh Five Year Plan 2007-12	Annual Plan 2010-11
	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
HSG 3 : Land Acquisition & Civic Infrastructure	45000.00	4500.00	3000.00	300.00	592	-
<b>Total</b>	45000.00	4500.00	3000.00	300.00	592	-

#### 4.33 Community Development and Panchayats

In Gujarat, Panchayati Raj has been in operation since 1963. The Panchayati Raj system, therefore, has been not only widely accepted in Gujarat, but has also contributed to the overall development of the State. At the same time, since the Panchayati Raj concept is essentially a dynamic concept, it

is necessary to further strengthen the system in a way that it can reflect the current efforts aimed at revitalizing and strengthening the Panchayati Raj institutions.

### **Objectives of the Proposed Annual Plan 2010-2011:**

The basic objectives for the strengthening of the Community Development and Panchayati Raj are as follows:

1. To improve the physical quality of life in rural areas.
2. To enable both non-official and officials to contribute more effectively in the functioning of Panchayati Raj institutions.
3. To strengthen Panchayati Raj institutions for more effective mass involvement at the grass-root level and decentralized planning.
4. Strengthening of taluka level agency, particularly taking into account multifarious increase in the work-load at the taluka level.
5. To create people's awareness on environment and hygiene education.
6. Formation of modern civic society.
7. Encouragement to agriculture, animal husbandry, education, social services, social justice etc.
8. Removal of untouchability.
9. Less expensive, economical planning.
10. To provide financial assistance to Panchayati Raj Institutions for activities relating to health, sanitation and gram safai.

#### **(1) CDP - 4 : Sarvodaya Yojana**

The main objectives of the Sarvodaya Yojana are as under:

- i Formation of modern civic Society,
- ii Encouragement for Agriculture, Animal husbandry,
- iii Sound but less expensive planning,
- iv Removal of untouchability,
- v Encouragement for Social Services, Education, Social justice,
- vi Encouragement for Khadi Gramodhyog.

All these objectives which are generally essential for the upliftment of society do not materialize in spite of serious efforts by the Panchayati Raj Institutions, Board and Government Departments. Accordingly, the Government felt these objectives would be fulfilled only by efforts of sincere and dedicated Sarvodaya workers. Hence, the State Government has reintroduced the SARVODAYA YOJANA from 1991-92 onwards.

The State Government is providing up to Rs. 10.00 lakhs per annum to each center. Generally, the Center is used these funds for the following activities:

i	Primary and Adult Education,	10%
ii	Agriculture and Animal Husbandry,	25%
iii	Khadi and Cottage industries,	25%
iv	Health, Safai Shibir, Running of Anganwadi etc.,	15%
v	Social activities, Co-operative activities, Prohibition etc.	15%
vi	Administrative Expenditure	10%

During the Annual Plan 2009-10, Rs 19.00 lakh provided and an expenditure of Rs 11.14 lakhs was incurred up to December-09. An outlay of Rs 250.00 lakh for the year 2010-11 has been proposed Rs. 20.00 lakh for SCP.

Year	Outlay	Expenditure	Percentage
2007-08	15.00	15.00	100.00
2008-09	25.00 ®	25.00	100.00
2009-10 (Up to Dec-09)	19.00	11.14	58.63

Major Head/ Sub-head/ Schemes	Eleventh Five Year Plan (2007-12) Proposed Outlays				Eleventh Five Year Plan 2007-12	
	Eleventh Plan (2007-12)		Annual Plan 2010-11		Eleventh Five Year Plan 2007-12	Annual Plan 2010- 11
	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
CDP-7 Sarvodaya Yolana	750.00	75.00	250.00	20.00	N.F	N.F

## (2) CDP – 7 Central Assistance for Strengthening of PRIs on the Recommendations of 12th Finance Commission

As per the recommendations of the 12th Finance Commission for strengthening of Panchayati Raj Institutions, the Government of India earmarked total fund of Rs. 93100.00 lakh at the rate of Rs. 18620.00 lakh every year for the period from 2005-2010. The grant is utilized for creation and maintenance of civic services like primary education, drinking water, street light, sanitation, Jyotigram, e-Gram project etc. It is proposed to include infrastructure for New Sachivalaya & Gobar bank as new item under this scheme. Distribution of fund is earmarked as 30% for water supply, 30% sanitation and 40% other works.

An outlay of Rs. 3272.00 lakh was made for 2009-10 and expenditure of Rs 4901.61 lakh was incurred up to December-09 hence, an outlay of Rs. 7500.00 lakh is proposed for the year 2010-11, Rs. 565.00 for SCP.

(Rs. in lakhs)

Year	Outlay	Expenditure	Percentage
2007-08	2400.00	2400.00	100.00
2008-09	3275.00	3590.00	109.62
2009-10	1413.00	2084.03	147.49

Major Head/ Sub-head/ Schemes	Eleventh Five Year Plan (2007-12) Proposed Outlays				Eleventh Five Year Plan 2007-12	
	Eleventh Plan (2007-12)		Annual Plan 2010-11		Eleventh Five Year Plan 2007-12	Annual Plan 2010-11
	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
12th Finance Commission	85865.00	12000.00	7500.00	565.00	N.F	N.F

### (3) CDP – 10 Panchavati

The main objective of the Panchavati Yojana is to provide facilities for recreation to children, women and elderly people in the villages and to encourage eco-friendly activities. The scheme has come in force from the financial year 2004-05. The scheme is funded through Government grant but largely depend upon the MP/MLA grant and village contribution. 892 Panchavati have been completed so far up to December, 2006. It is recommended to remove public contribution of Rs.50,000/- From tribal area

An outlay of Rs. 176.00 lakh was provided for the year 2009-10, Rs. 86.09 lakh expenditure has been incurred up to December-09. An outlay of Rs .600.00 lakh is proposed for the year 2010-11Rs. 50.00 lakh for SCSP.

(Rs. in Lakhs)

Year	Outlay	Expenditure	Percentage
2008-09	100.00	201.00	201.00
2009-10	76.00	76.96	101.26

Major Head/	Eleventh Five Year Plan (2007-12) Proposed	Eleventh Five Year Plan
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Sub-head/ Schemes	Outlays				2007-12	
	Eleventh Plan (2007-12)		Annual Plan 2010-11		Eleventh Five Year Plan 2007-12	Annual Plan 2010- 11
	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
<b>CDP 10 Panchvati</b>	<b>5000.00</b>	<b>500.00</b>	<b>600.00</b>	<b>50.00</b>	<b>5000</b>	<b>76</b>

#### 4.34 Nirmal Gujarat (New Scheme)

As state government has decided to observe year 2007 as Nirmal Gujarat, a new scheme is introduced to incentives the efforts of the PRIs.

In this scheme the following activities will be conducted. Inter gram panchayat competition will be organized for Nirmal Gujarat Rotating Shields and cash prizes will be provided to the district panchayats, taluka panchayats and village panchayats that stand first, second and third in the competition.

The amount will be used for creation of assets for sanitation works such as open drainage, under ground drainage line, public latrine facilities, gobar bank etc. First, Second and Third “Nirmal Village Panchayat” will be selected by taluka level, district level and state level committees. Under ground drainage line scheme at Village level to arrange a permanent facility of disposal of drainage water.

An outlay of Rs. 632.00 lakh was provided during the year 2009-10 and Rs. 49.29 lakh expenditure was incurred up to December-09. Rs.0.10 lakh is proposed for the year 2010-11.

Major Head/ Sub-head/ Schemes	Eleventh Five Year Plan (2007-12) Proposed Outlays				Eleventh Five Year Plan 2007-12	
	Eleventh Plan (2007-12)		Annual Plan 2010-11		Eleventh Five Year Plan 2007-12	Annual Plan 2010-11
	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
<b>CDP 15 Nirmal Gujarat</b>	<b>25000.00</b>	<b>2500.00</b>	<b>1.00</b>	<b>0.10</b>	<b>N.F</b>	<b>N.F</b>

#### 4.35 Gram Mitra

In order to deliver services and benefits under various developmental schemes more effectively “gram mitras” are to be engaged on contractually appointed in each Village Panchayat against honorarium of Rs.1000/- per month As resolution No. RGR-112002-



359-2(2), Dt.29/09/03 of Labour and Employment Department, only one Gram Mitra will be appointed according to merit list in each village in the first stage.

Gram Mitra programme has been transferred to Panchayat, Rural Housing and Rural Development Department by resolution GR-112002-359-2(2), Dt.29/09/03 of Labour and Employment Department and GAD letter no VVY-2004-79-TH, Dt. 15/01/2004

The mode of recruitment will be on the basis indicated in the aforesaid circular & resolution of labour and Employment Department.

An action plan prepared to appoint 5(five) ‘‘ gram Mitras’’ in all Gram Panchayat by May-2007. These Gram Mitras are to be called as (1)Gram Mitra ( Agriculture) (2) Gram Mitra (Education) (3) Gram Mitra (Health) (4) Gram Mitra ( Development) (5) ( Public welfare).

(Rs. in Lakh)

Year	Outlay	Expenditure	Percentage
2007-08	750.00	750.00	100.00
2008-09	800.00	750.00	93.75
2009-10	596.00	-	-

Major Head/ Sub-head/ Schemes	Eleventh Five Year Plan (2007-12) Proposed Outlays				Eleventh Five Year Plan 2007-12	
	Eleventh Plan (2007-12)		Annual Plan 2010-11		Eleventh Five Year Plan 2007-12	Annual Plan 2010-11
	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
<b>Gram Mitra</b>	37500.00	3750.00	1.00	0.10	N.F	N.F

## (B) RURAL DEVELOPMENT

### 4.36 Rural Development Programmes

#### 1. INTRODUCTION :

Reduction in Poverty level and Unemployment has been the major objectives while formulation of earlier Five Year Plans for Rural Development sector. Gujarat has a rural population of 3.02 crores which accounts for about 62.33 % of total state population as per census 2001. About 23.51 lakh families are living below poverty line in rural areas. With a view to further reduce rural poverty and

make the rural poor self sufficient, several State schemes and Centrally sponsored schemes are implemented in the state.

The schemes implemented in the state are aiming at,

- a) Making rural poor self sufficient through self help group formation, providing support towards credit, marketing and skill up gradation.
- b) Employment generation, thereby creating durable community assets in the villages and providing employment in the lean agricultural season,
- c) Area development through watershed development programmes.
- d) Providing minimum basic shelter facilities through construction of houses and it's up gradation.
- e) Providing basic village infrastructure through Gokul Gram Yojana.

For fulfilling the above objectives GOI has restructured Self Employment Programme, Wage Employment programme, with the objectives of providing wage employment in the rural area, along with the creation of Durable Community Social & Economic assets and infrastructure development in rural areas.

## **2. PROGRAMMES FOR ANNUAL PLAN 2010-11**

**An outlay of Rs. 93400.00 lakhs is provided for Rural Development, poverty alleviation and Rural Employment in the state budget for the year 2010-11 of which flow SCSP is Rs. 8421.59 lakhs.**

**The Rural Development Department has incurred yearwise expenditure under SCSP during last five years are as follow :**  
(Rs. in lakh)

Sr. No.	Year	Outlay	Grant Release	Expenditure	
				From SCP Grant	From Other Grant
1	2002-03	1665.00	1616.72	1616.72	486.84
2	2003-04	1665.00	1665.00	1665.00	793.28
3	2004-05	2472.20	2261.28	2261.28	1132.38
4	2005-06	2915.51	2975.05	2975.05	965.27
5	2006-07	3054.94	2836.27	2836.27	1681.16
6	2007-08	3860.00	3595.72	3536.05	-
7	2008-09	4740.00	4859.72	4481.18	-
8	2009-10 (up to Dec 09)	8763.79	5919.23	3761.04	-

### **4.37. Swarna Jayanti Gram Swarozgar Yojana (SGSY)**

The "Swarn Jayanti Gram Swarozgar Yojana" is a holistic programme covering all aspects of self-employment such as organisation of the poor into self-help groups, training, credit, technology, infrastructure and marketing. SGSY is funded by the Centre and the State in the ratio of 75 : 25.

The objective of SGSY has been to bring the assisted poor families (Swarozgaris) above the poverty line by ensuring appreciable sustained level of income over a period of time. This objective

is to be achieved by inter alia organizing the rural poor into Self Help Groups (SHGs) through the process of social mobilization, their training and capacity building and provision of income generating assets. Quality will be the hallmark of SGSY. The women Swarozgaries target is at least 40%, SC / ST Swarozgaries target is at least 50% and Handicapped Swarozgaries target is at least 3% of the total Swarozgaries covered during the year.

The poverty reduction efforts requires co-ordinated actions by different departments and it may call for planning and co-ordination which may extend beyond the individual districts. Also, The State Govt. may want to try out new initiatives which are pioneer projects in nature capable of triggering much needed growth impulses. Such projects would be indicators of possible alternative strategies. In order to take up such project, GOI has set apart 15% of the funds available under SGSY for Special Projects prepared by the state involving different strategies to provide long term sustainable self-employment opportunities either in terms of organization of the rural poor, provision of support infrastructure, technology, marketing, training etc or a combination of these are provided financial assistance by GoI.

**Under SGSY, the total expenditure for SCSP has been incurred against outlay are as follow :**

(Rs. in lakh)

Sr.No.	Year	Outlay	Grant Released	Expenditure
1	2002-03	90.00	90.00	51.73
2	2003-04	90.00	90.00	83.80
3	2004-05	137.00	105.05	132.63
4	2005-06	137.00	85.00	250.24
5	2006-07	137.00	126.56	104.68
6	2007-08	86.00	130.67	178.96
7	2008-09	150.00	150.00	208.35
8	2009-10 (up to Dec 09)	142.38	111.46	179.72

**Under SGSY, the total achievement for SCSP against target are as follow :**

Sr.No.	Year	No of Swarozgaries assisted
1	2002-03	2894
2	2003-04	4153
3	2004-05	4362
4	2005-06	5120
5	2006-07	4009
6	2007-08	5476
7	2008-09	5791
8	2009-10 (up to Dec 09)	4949

For the year 2010-11 Rs.150.00 lakh is proposed under SCP as state share against which Rs.450.00 lakh is expected as central share, that will create approximately 5000 swarojgaries.

#### **4.38 WAGE EMPLOYMENT**

##### **Mahatma Gandhi National Rural Employment Guarantee Scheme**

The objective of rural development is to increase and provide wage employment/self employment to all the persons who are below the poverty-line. For providing wage employment and to reduce distress migration of rural poor people by providing wage employment opportunities at the village level the Mahatma Gandhi National Rural Employment Guarantee Scheme is being implemented in the State. The objectives of wage employment programmes are also to create durable community assets and infrastructure.

The focus of works undertaken in Gujarat is a soil and moisture conservation and afforestation. In additional individual beneficiary schemes are undertaken and lands of BPL, SC, ST and Small & marginal farmers.

The works to be taken up under wage employment schemes will be labour intensive,

##### **Physical and Financial achievement for SCSP under NREGS are as follows :**

Year	Outlay (Lakh Rs.)	Expenditure (Lakh Rs.)
<b>2006-07</b>	<b>227.37</b>	<b>54.63</b>
<b>2007-08</b>	<b>183.00</b>	<b>48.44</b>
<b>2008-09</b>	<b>475.00</b>	<b>248.48</b>
<b>2009-10 (up to Dec 09)</b>	<b>650.00</b>	<b>733.71</b>

Under MGNREGS an outlay of Rs. 1000.00 lakhs has been proposed to provide under SCP as State share for fulfilling the wage employment demand in the State in the State budget for the year 2010-11, against which approximately Rs.9000.00 lakhs will be available as central share. Thus, a total of Rs.10000.00 lakhs are expected to be available under SCP that will create approximately 75 lakh person-days of employment for SC under the scheme during 2010-11.

#### **4.39 RURAL HOUSING**

##### **Indira Awas Yojana (IAY):**

The objective of the programme is to provide free of cost houses to members of scheduled castes and scheduled tribes and other rural families living below the poverty line. This is a centrally sponsored scheme restructured by GOI from 1-4-99. The programme provides for construction of new houses and up gradation of houses. As per the revised norms of GOI for the programme, the expenditure is to be shared between the centre and state on 75: 25 sharing basis. The unit cost of

each house is Rs.50500/-.(Rs.26250 Central Share + Rs.8750 State Share + Rs.8500 IAY State Supplement+ Rs.7000 Beneficiary labour contribution )

**Physical and Financial achievement for SCSP under IAY are as follows :**

<b>Year</b>	<b>Outlay (Rs. in lakh)</b>	<b>Expenditure (Rs. in lakh)</b>	<b>No.of Awas Completed</b>
<b>2002-03</b>	<b>205.00</b>	359.67	<b>6950</b>
<b>2003-04</b>	<b>205.00</b>	364.42	<b>7517</b>
<b>2004-05</b>	<b>290.00</b>	428.39	<b>7187</b>
<b>2005-06</b>	<b>290.00</b>	860.89	<b>13302</b>
<b>2006-07</b>	<b>652.92</b>	2201.21	<b>11005</b>
<b>2007-08</b>	<b>700.00</b>	837.98	<b>14370</b>
<b>2008-09</b>	<b>900.00</b>	1239.62	<b>13772</b>
<b>2009-10</b>	<b>1575.00</b>	927.23	<b>7606</b>

For the year 2010-11, Rs.1575.00 lakh is proposed under SCP against which Rs. 4725.00 lakh is expected as central share. It is envisaged to construct 18000 new houses for rural SC BPL families for the year 2010-11.

#### **4.40 State Supplement to IAY**

Indira Awas Yojana is a centrally sponsored programme under which houses are provided to the shelterless people living below the poverty line in rural areas. The scheme provides assistance of Rs 35,000 for plain area for constructions of new house admeasuring of 20 sq. mt. constructions. The amount under the programmes is not adequate to provide houses as per the requirement and expectations of the beneficiaries. With a view to improving hygienic conditions and providing better houses to rural poors, an additional assistance up to Rs.8500 per house is provided from the State Budget to the beneficiaries to bring the total unit cost up to Rs. 50,500/-.

**Under IAY State Supplement, the total expenditure for SCSP incurred against outlay are as follow :**

(Rs. in lakh)

<b>Year</b>	<b>Outlay (Rs. in lakh)</b>	<b>Expenditure (Rs. in lakh)</b>
<b>2002-03</b>	<b>170.00</b>	797.03
<b>2003-04</b>	<b>170.00</b>	828.24
<b>2004-05</b>	<b>490.00</b>	637.08
<b>2005-06</b>	<b>770.08</b>	976.03
<b>2006-07</b>	<b>855.12</b>	921.52
<b>2007-08</b>	<b>930.00</b>	777.05
<b>2008-09</b>	<b>1285.00</b>	1122.90
<b>2009-10</b>	<b>4030.00</b>	664.36

**Under IAY State Supplement, the total proposed outlay provided for Annual Plan 2010-11 is Rs. 12750.00 lakhs, of which flow SCSP is Rs. 1530.00 lakhs.**

#### **AREA DEVELOPMENT PROGRAMMES**

##### **Watershed / Hariyali**

The main objective of these programmes is to provide integrated development of the Drought and Desert prone areas. It aims at providing the optimum utilization of land, water and livestock resources, stabilization of the income of weaker sections of the society and minimization of the impact of drought on agriculture production and the income of rural poor.

The poorest section of the population of the state belongs to landless labourers. Small and marginal farmers, Rural Artisans, SC and ST families, socially and economically backward classes etc.

Keeping the above points in view, Govt. of India has introduced DPAP/DDP programmes with the following main objectives:

1. Reducing the severity of the impact of drought;
2. Stabilization of the income of the people particularly weaker section of the society and
3. Restoration of ecological balance.

In the light of these objectives, development of the Drought Prone Areas Programme (DPAP) and Desert Development Programme (DDP) will consist of the following major components:

1. Treatment of land on watershed basis and proper land use for soil and moisture conservation and water harvesting;
2. Extension of the vegetative cover by afforestation and improvement of pastures;
3. Efficient optimum use of water by improving efficiency of delivery of existing irrigation systems and creating new irrigation potential including percolation tanks;
4. Scientific dry farming practices;
5. Live stock development and
6. To broaden resource base and infrastructure which would directly stimulate providing assets and its efficient use by target groups living Below Poverty Line.

##### **Drought Prone Areas Programme (DPAP) :**

During 2010.11 under DPAP, Rs. 640.46 lakh is provided under SCP as state share against which Rs.1921.38 lakh is expected as central share.

##### **Desert Development Programme ( Sandy Arid) :**

During 2010-11, Rs. 121.30 lakh is provided under SCP as state share against which Rs.363.90 lakh is expected as central share.

##### **Desert Development Programme (Semi Arid) :**

During 2010-11, Rs. 176.52 lakh is provided under SCP as state share against which Rs.529.56 lakh is expected as central share

**Integrated Wasteland Development Programme (IWDP) :**

During 2010-11, Rs. 44.09 lakh is provided under SCP as state share against which Rs.484.99 lakh is expected as central share.

**4.41 Special Employment Programme (SEP) :**

In order to gradually remove poverty and unemployment, the state Govt. has launched "Special Employment Programme (SEP). This scheme is to provide funds for BPL Survey and SGSY-Support Schemes, under which missing links like additional training, infrastructure, I.E.C. component required to make SGSY beneficiaries economically sustainable, is provided.

**Sakhi Mandal and Mission Mangalam :**

Sakhi Mandal Yojana is being implemented by Rural Development Department of the State Government since 2nd February 2007. The project supports Government of Gujarat ongoing long - term Rural Poverty Reduction Program which aims "to eradicate poverty; promote human capital development; focus on the welfare of women in which they participate in making decisions which effect their lives. The scheme aims to facilitate sustained access of poor (SHGs) to financial services and consequently result in accelerated economic development, strengthen livelihoods and quality of life. The Scheme aims to empower rural poor women socially, economically and politically.

The State has launched an ambitious Livelihood Development Plan with the goal of lifting up at least 50% of BPL population above the poverty line in four year.

**Target for the Financial Year 2010-2011:**

- Under Mission Mangalam 1 Lakh New Self help groups to be formed.
- All New Self help groups should have at least 70% BPL members.
- Self help group Members will be provided Basic training, Leadership & Conflict Resolution and Record Keeping training along with information about different Department Schemes.
- Six Months Completed Self help groups will be graded.
- Total 2 Lakh Self help groups will be Credit Linked and around Rs 300 Crore will be given as Credit Linkage.
- Total 30,000 Self help groups will be linked with Cottage and Rural Industries Department Schemes.

- Federations of Self help groups will be formed at Village Level, Taluka Level and District Level.
- Financial Empowerment, Negotiation Power, Marketing Linkage and Infrastructure Facilities will be provided through the formation of Federations.
- Online Database of Sakhi Mandal will be prepared by collecting data of all the districts of the Gujarat State.
- Unique ID will be provided to each Self help groups for the proof of identification.
- Online Tracking System will be generated to monitor all Self help groups Formations, Grading, Credit Linked, Skill Up gradation training and Marketing.

During the year 2009-10 (up to December 2009), Rs. 376.61 lakh of expenditure has been incurred against an outlay of Rs.300.00 lakh under SEP.

In the year 2010-2011 Sakhi Mandal Yojana will be converged with Mission Mangalam and budgetary provision is proposed to provide Rs. 950.00 lakhs under SCP for 2010-11 under converted programme of Mission Mangalam.

#### **4.42 INFRASTRUCTURE DEVELOPMENT**

##### **Gokul Gram Yojana (GGY):**

A number of villages in Gujarat are deprived of the minimum basic amenities which are badly required for sustainable development as well as human dignity. Especially in the far-flung and interior areas of many parts of the state, the people are facing many difficulties even after 50 years of independence. As a result the dream of comprehensive village development has not materialized so far.

Viewed in this context the State Govt. of Gujarat had launched Gokul Gram Yojana to provide basic infrastructure to all the villages within a disciplined time frame of 5 years. (1995-2000). With a view to provide basic amenities to the village, 16 amenities have been identified from the state level and the same will be provided to all the villages wherever the same are missing these include all weather approach roads, drinking water, construction/ renovation of village ponds with bathing ghats, community latrines, soak pits / soak wells community halls, school rooms/anganwadies / balwadies afforestation, electrification etc.

**Under Gokul Gram Yojana, the total expenditure for SCSP has incurred against outlay are as follow :**

**(Rs. in lakh)**

Sr.No.	Year	Outlay	Expenditure
<b>1</b>	<b>2002-03</b>	<b>535.00</b>	<b>421.75</b>
<b>2</b>	<b>2003-04</b>	<b>535.00</b>	<b>139.00</b>
<b>3</b>	<b>2004-05</b>	<b>658.20</b>	<b>522.13</b>
<b>4</b>	<b>2005-06</b>	<b>596.43</b>	<b>644.44</b>
<b>5</b>	<b>2006-07</b>	<b>340.80</b>	<b>329.08</b>
<b>6</b>	<b>2007-08</b>	<b>350.00</b>	<b>300.22</b>
<b>7</b>	<b>2008-09</b>	<b>380.00</b>	<b>356.86</b>
<b>8</b>	<b>2009-10 (up to Dec 09)</b>	<b>380.00</b>	<b>155.28</b>



**Under GGY, the total proposed outlay has been provided for Annual Plan 2010-11 is Rs. 4000.00 lakhs, of which flow SCSP is Rs. 400.00 lakhs.**

#### **4.43 RURAL SANITATION**

Under Rural Sanitation Programme the Govt. has adopted a policy to construct low cost household latrine which is expected to facilitate effective disposal of human waste which will result in improving the habits and hygienic conditions of the rural population.

The Govt. of India has implemented Total Sanitation Programme covering construction of household latrines, school, Anganwadi, Sanitation Complex, Community, Sanitation Complexes and appropriate IEC has been included as a part of this programme.

**Under TSC, the total expenditure for SCSP incurred against outlay for last five years are as follow :** (Rs. in lakh)

Sr.No.	Year	Outlay	Expenditure
<b>1</b>	<b>2002-03</b>	<b>100.00</b>	<b>0.00</b>
<b>2</b>	<b>2003-04</b>	<b>100.00</b>	<b>107.40</b>
<b>3</b>	<b>2004-05</b>	<b>100.00</b>	<b>21.50</b>
<b>4</b>	<b>2005-06</b>	<b>225.00</b>	<b>266.19</b>
<b>5</b>	<b>2006-07</b>	<b>225.00</b>	<b>120.46</b>
<b>6</b>	<b>2007-08</b>	<b>612.00</b>	<b>185.44</b>
<b>7</b>	<b>2008-09</b>	<b>547.00</b>	<b>271.58</b>
<b>8</b>	<b>2009-10</b>	<b>285.00</b>	<b>68.79</b>

For the year 2010-11, an outlay of Rs.3100.00 lakh is proposed under Total Sanitation Campaign, of which flow to SCSP is Rs. 310.00 lakhs against which Rs.930.00 lakh is expected as central share, while an outlay of Rs.14742.26 lakh is proposed under Nirmal Gujarat of which flow to SCSP is Rs.1474.22 lakhs.

#### **11. Am Admi Bima Yojana:**

Am Admi Bima Yojana has been adopted in Gujarat for the purpose of universal insurance for all landless BPL families. Following are the salient features of Am Admi Bima Yojana :

- Provides life insurance protection to the rural landless households
- Benefit of Rs. 30,000 for natural death
- Accident benefit -On death Rs. 75,000 to the nominee, in case of permanent disability beneficiary gets Rs.75,000 and in case of partial permanent disability the beneficiary gets Rs. 37,500
- Premium of Rs. 200 per year (Rs. 100 by state Govt. and Rs. 100 from Social Security Fund maintained by LIC of India).

**Under Am Admi, to provide life insurance protection to rural landless households, the total proposed outlay provided for Annual Plan 2010-11 is Rs. 500.00 lakhs under state budget, of which flow to SCSP is Rs. 50.00 lakhs.**

## **12. SPORTS, YOUTH AND CULTURAL ACTIVITIES DEPARTMENT**

### **Introduction :**

In order to expand the youth and cultural activities and development of Sports activities, activities related to Archaeology, Museums, Libraries, Archives, Languages and various Celebrations of dignitary's anniversaries in the state are being taken up.

In the field of Art, Culture and literature, the Sangeet Natak Academy, Lalit Kala Academy and Gujarat Sahitya Academy are functioning as autonomous organizations. In order to give a boost to the sports activities and development of sports infrastructure, Sports Authority of Gujarat has been set up by the State Government in February, 1995.

An outlay of **Rs. 179.80** lakhs is provided for the Annual plan of 2010-11.

#### **4.44 Sports & Youth :**

1. State Government has established 50 training centres for training Yoga through out the state. To promote Yoga and Fitness awareness in Scheduled Caste area, 25 Talukas centres having substantial amount of Scheduled Caste population will be identified.
2. Intensive coaching camps in Scheduled Caste area during vacation is proposed for this purpose.
3. For creating awareness and interest in sports in scheduled cast population it is proposed to organize Seminar in 25 Talukas.
4. (Continue Scheme) With a view to prepare excellent players form young and talented sportswomen in Scheduled Caste population by providing scientific training and encouragement the state government has sanctioned a scheme.

An outlay of **Rs.33.00** lakhs is provided for the Annual plan of 2010-11

#### **EDN -52 Integrated Scheme of Youth Welfare**

Youth related activities focus mainly on creating a spirit of adventure amongst our youth. For the development of Youth activities and to encourage youth to provide opportunities for participating in various Youth activities in the state, it is proposed to formulate following schemes.

- (i) Adventure course for S.C.Children of 8 to 13 years group.
  - (ii) Forest area tracking.
  - (iii) Rock climbing
- within the allocation of Rs.229.55 lakhs for 2010-11. Acorrdingly a provision of **Rs.21.80** has been provided under SCSP.

#### **4.45 Art & Culture :**

The State Government is much interested in the development and encouragement in the field of Various arts. Two autonomous academy the Sangeet, Natak Academy and The Lalit Kala Academy are functioning in the state. The Cultural Heritage of Gujarat is reserved through the Sangeet Natak Academy and Various art activities are planned and implemented by the Lalit Academy.

1. A provision for Workshop and demonstration for rising artists of Scheduled Cast. For this purpose an amount of Rs.15.00 lakhs for the Annual plan of 2010-11.
2. To preserve develop and extend the extinguishing folk art, folk music and other heritage of Turi-Barot caste (a caste, Scheduled as scheduled caste) to organize cultural events at district level to show their arts and heritage and also to train emerging youth talents

amongst this scheduled caste. For this purpose an amount of Rs.45.00 lakhs for the Annual plan of 2010-11.

Total outlay of **Rs.60.00** lakhs is provided for the Annual plan of 2010-11.

- 3 It is planned to purchase reading material which helps in study, competitive examinations and getting employment. It is also planned to provide library services to S.C. people in the state for above purposes total outlay of Rs. 65.00 lakhs is proposed in the budget for the year 2010-11.

### 13. GENERAL ADMINISTRATION DEPARTMENT

#### 4.46 Decentralised district planning

##### Introduction

Decentralised District Planning Programme was introduced as a full fledged programme in the State on 14 th November 1980 with setting up of the District Planning Board in every district with considerable untied fund placed at their discretion.

Under the Decentralised District Planning Programme under Discretionary and Incentive outlays are placed at the disposal of the District Planning Boards. These Boards have direction to take up schemes of Local Importance, especially of Minimum Needs programmes (MNPs) in the context of the balanced development of the District and execute them through concerned department or agency. The District Planning Board can finance works/schemes on 100% basis from Discretionary outlay, while the incentive outlay requires matching contribution of 50%, 25 or 10% depending upon the pattern prescribed for the taluka.

##### Allocation of grant to schedule caste sub plan from decentralised district planning

With a view to giving pointed attention to the welfare of the Scheduled Castes and augmenting the overall flow for S.C. from the State Plan, it has been decided to allocate special amount for Special Component Plan Works from the Decentralised District Planning Funds in proportion to the Scheduled Caste population in the District. Accordingly, since the Seventh Five Year Plan specific amount is being allocated for the Schemes to be taken up by District Planning Boards directly benefiting the Scheduled Caste Population. In this connection Social Department has provided village-wise information to the District Planning Boards. This information is in respect of minimum Needs Facilities which have not been provided to the Scheduled Caste Localities.

##### SCHEDULE CASTE SUB PLAN (11TH PLAN OUTLAY)

For the 11th Five Year Plan period 2007-2012, an amount of Rs. 144097.46 Lakhs has been provided for the Decentralised District Planning Programme. From this, an amount Rs.10217.00 Lakhs has been year marked for **Schedule Caste Sub Plan** and expenditure incurred during the Eleventh Five Year Plan is as under as for the **Schedule Caste Sub Plan** for the Eleventh Plan.

(Rs. In Lakh)

Year	Eleventh Five Year Plan and Annual Plan outlay of Decentralised District Planning	Flow to SCSP	Expenditure as on March-2010 ending	No. of works completed as on March-2010 ending
1	2	3	4	5
2007-2012	144097.46	10217.00		
2007-2008		1588.00	1426.30	1973

<b>2008-2009</b>		<b>1933.00</b>	<b>1508.16</b>	<b>1853</b>
<b>2009-2010</b>		<b>1573.00</b>	<b>849.97</b>	<b>1073</b>

### **SCHEDULE CASTE SUB PLAN - 2010-2011**

For the Annual Plan 2010-2011 an amount of Rs. 48960.00 lakhs has been proposed from this an amount of Rs. 2592.00 Lakhs has been provided for the **Schedule Caste Sub Plan**.

### **14. ENERGY AND PETROCHEMICALS DEPARTMENT**

#### **4.47 Power (Rural Electrification) Electrification**

Under this scheme, benefit is given to Schedule Caste Households are given free electric connection. As per budget estimate, 12800 households of SC will be electrified with an outlay of Rs. 2500 Lacks during 2009-10. The last year 2009-10 Total 7063 house hold of SC have been electrified with an expenditure of Rs.243.31 lacs and 1384 wells belonging to SC have been electrified with an expenditure of Rs.2053.99. Thus, total expenditure under SCSP was Rs.2297.30 During 2010-11, 5000 Nos. of Scheduled Caste Households & 200 Nos. of wells are proposed for electrification with an outlay of Rs. 500.00 Lacks.

As is known, the power is fed to State through Power Grid close circuit loop system, i.e. Ring Main System. Hence power generated at any point in the State reaches the scheduled caste localities also on equitable basis. A provision of Rs. 8825.98 Lacks is proposed for generation schemes for the year 2010-11 in the State Plan for Energy Sector. Of these 7.15% is estimated to benefit the scheduled caste on equitable basis.

All the villages of Gujarat were electrified during 1988-89 where SC Bastis were also electrified. Therefore SC households left out to be electrified are very negligible. GUVNL is not getting applications. GUVNL has introduced incentive scheme, by which an amount of Rs. 25/- is being paid to NGOs/Gram Mitras/Panchayat Helper or individual who motivate & make the beneficiary to register his application to get electric connection under SCSP. (Therefore, it is not possible to allocate directly 7.15% amount of total budget towards SCSP.)

## **15. LABOUR AND EMPLOYMENT**

### **INTRODUCTION :**

The total outlay of this department is Rs.200000.00 lakh for the year of 2010-2011, including. Out of this **Rs.1420.00** lakh is proposed for schedule caste sub plan.

#### **4.48 Directorate of Employment & Training**

##### **INTRODUCTION :**

The Directorate of Employment & Training deals with Employment Services, Vocational Training and Vocational Guidance. This sector aims at improving the quality of available manpower into employable resources by providing the much needed vocational training inputs at the artisan level & other training schemes of short duration through large number of Industrial Training Institutes / Centres.

##### **(B) EMPLOYMENT AND TRAINING :**

The Annual Development Programme for the year : 2010-11 envisages an outlay of Rs.16000.00 lakhs, out of which Rs. 1200.00 lakhs are proposed under Schedule Caste Sub Plan for Ongoing Schemes of Rs. 602.65 lakhs and new item of Rs. 597.35 lakhs. ( Including Capital New Item of Rs. 100.00 lakh )

##### **TRAINING SECTOR :**

##### **1. CRAFTSMAN TRAINING SCHEME :**

This is a major scheme which aims to produce skilled workmen through planned growth of ITIs in the State. A large No. of S.S.C. / H.S.C. pass students are jobless in the society. Government has in principal accepted to impart Vocational Training to increase employability. In order to provide Vocational & Technical Training to Scheduled Caste youths during 11th plan 02 new ITIs started with total capacity of 272 seats in the year 2008-09, bringing the total seats exclusively under Schedule Caste Sub Plan to 1620 seats out of which 1172 seats under Plan Schemes.

##### **INTRODUCTION OF SHORT TERM COURSES :**

It has been noticed from the number of unemployed youths hailing from Scheduled Caste are gradually increasing. The educated youth are facing unemployment problem and are trying to migrate to nearby cities for employment. In order to improve their skills, Govt. has decided to start Short Term Courses.

In view of the present trends in development of Information Technology, Financial Accounting, Data Entry Operator, Desk Top Publishing Operator, E-Commerce, Medical Transcription, Spoken English and Communication Skills, Hotel Management and other courses as

part of the Short Term Courses. It is proposed to continue Short Term Courses where in Schedule Caste youth can also avail the benefit of the scheme.

#### **MACHINERY / EQUIPMENT:**

A provision is also proposed for procurement of machinery, equipment, Vehicles and Office Automation products, Furniture items as well as annual Maintenance Contract of Machinery Equipment during the year 2009-10 under Craftsmen Training Scheme.

During 11th Plan 02 New ITIs started with total capacity of 272 seats in the year 2008-2009 and to introduced 350 seats in existing ITIs in the year 2009-10. These ITIs will have a continued investment in term of machineries, tools and equipments, computers, office equipments, teaching aids, books and periodicals and expert faculties for the quality training.

Thus a total Outlay of Rs. 537.80 lakhs (revenue component) is proposed for the Craftsman Training Scheme in the year 2010-11 for ongoing scheme.

#### **NEW ITEMS (2010-11) OF THE TRAINING WING:**

##### **1. To start 01 new ITI :**

Due to fast industrial development, to provide employment/self employment vocational training is imparted in 185 ITIs to the candidates. To cater the need of skill worker, due to increase seats in the ITIs it is difficult to controlling & organization. Candidates get training so far as residential places, so wastage of time & money of the candidates. Training facility is available in nearest Scheduled Caste area , it is proposed to start 01 New ITI for Scheduled Caste candidates with intake capacity of 128 seats in the year 2010-11.

An outlay of Rs. **25.00 Lakhs** is proposed under C.T.S.

##### **2. To Increase 500 seats in ITIs :**

In view of global economy. industry has to adopt modern method of production and enhance productivity, Many industries have come up around the ITIs and many skills workers shortage in industries, it is essential to introduce new trades or to increase seats in existing trade, therefore, it is proposed to introduced 500 seats in existing ITIs under Scheduled Caste Sub Plan as per the local needs of industry. Particularly these seats are filled up by Scheduled Caste candidates. Therefore, it is necessary to start some batches for Scheduled Caste candidates in ITIs. Staff, machinery equipment, furniture, vehicles, teaching aids will be required.

An out lay of Rs. 122.35 Lakhs is proposed under CTS.

### **3. Swarnim Gujarat Gramya kaushalya vardhan centre yojana.**

This scheme was discussed in "Chintan Shibir". These cluster training centres are established on the basis of Central Government scheme & Gujarat council of Vocational training. A provision of 25 centers. The proposed name of the scheme would be 'Swarnim Gujarat Gramya kaushalya vardhan yojana'. These centers will be run by private partners under the supervision of ITIs. These centre will be started at village level for unemployed youth of villages by clusters approach in ITIs / villages / schools or rented building. GCVT will issue certificate after successful completion of training. MES and short term courses will be conducted at rural level & industries as per demand. 4500 youth will be trained. A provision of Rs. 350.00 lakh is made in the year 2010-11.

### **4. Construction of new workshop for ITI building :**

96 ITIs are running in rental buildings out of 185 Govtrnment ITIs. Out of 96 ITIs, 36 ITIs have their own lands. Whereas, this activity is to be done in 03 ITIs. For construction of new workshop in running ITIs as per DGE&T New Delhi norms. For this purpose a provision has been made Rs. 100.00 lakh in the year 2010-11

## **EMPLOYMENT SECTOR :**

### **2. EMP-6 : EMPLOYMENT SERVICES AND EXTENSION SCHEME:**

Planning Commission, New Delhi, during Eleventh Five Year Plan, has suggested Coaching-cum-Guidance Centers for Scheduled Castes and Scheduled Tribes. Accordingly 3 Coaching cum Guidance Centers for S/C candidates were started in the year : 2007-08 The function of the Centers would be to prepare S/C candidates for competitive examinations.

A Scholarship of Rs.1500 For S/C Candidates for English SCOPE Classes. The Target could be for training around 650 during the financial year 2009-10.

A Scholarship of Rs. 2500/-for S/C candidates, per month for attending Construction Skill Training Courses in various ITIs. The Target could be for training around 150 during the financial



year 2009-10. This scheme is to be treated as on going scheme. A provision of Rs. 64.85 lakhs is proposed under EMP-6 during the year 2010-11.

Thus in all an amount of Rs. 1200.00 Lakhs ( Rs. 1100.00 lakhs Revenue & Rs.100 lakhs Capital) proposed for Schedule Caste Sub Plan during the year 2010-2011.

### SCHEME WISE PROVISION

(Rs in lakh)

#### ANNUAL PLAN 2010-2011 ( S.C.S.P. )

NO.	NAME OF THE SCHEME	2010-2011 PROVISION		
		ON GOING	NEW ITEM	TOTAL
1	2	3	4	5
1	EMP-1: C.T.S. Rev.	537.80	497.35	1035.15
	Cap.	00	100.00	100.00
	<b>TOTAL</b>	<b>537.80</b>	<b>597.35</b>	<b>1135.15</b>
2	EMP-6 : E.S.& E.S.	64.85	00	64.85
	<b>TOTAL</b>	<b>602.65</b>	<b>597.35</b>	<b>1200.00</b>

#### NEW ITEM : 2010-11 ( S.C.S.P.)

Sr. No.	Head	Particulars	Revenue	Capital	Total
1	EMP-1 CTS	To start 01 new it is.	25.00	0	25.00
2	EMP-1 CTS	To increase 500 seats in it is.	122.35	0	122.35
3	EMP-1 CTS	Swarnim Gujarat Gramya kaushalya vardhan centre yojana.	350.00	0	350.00
4	4250 Capital	Construction of new workshop for ITI building	0	100.00	100.00
			531.91	100.00	631.91

## **4.49 Rural Labour Commissionerate**

### **1. Introduction**

In a planned economy, Labour problems have to be viewed in the broader perspective of economic and social development keeping in view the national labour policy and national priorities. The 11th Plan (2007-2012) has been formulated to meet the requirement of the present day need of the state.

The total population of Gujarat as per 2001 Census was 506 lakhs. The total number of agricultural labourers is 51,17,532 (i.e.51.18 Lakhs).

The Socio economic condition of Agricultural Labourers particularly in Gujarat is poor due to the following reasons.

1. Vast and scattered rural population of agricultural labourers.
2. Seasonal and insufficient availability of employment during the year.
3. Less Wages.
4. Lack of education.
5. No other means of livelihood.
6. Unorganised class of society.
7. Social Backwardness.

The Government of Gujarat has, therefore, decided to undertake the following measures to improve the socio economic condition of the Agricultural labourers during the 10th Five Year Plan, which is continued in 11th Five Year Plan also..

- A. Measures for payment of minimum wages and equal remuneration for agricultural labourers.
- B. Measures for social security.
- C. Protective measures to prevent the exploitation of agriculture labourers.
- D. Welfare measures for social and education, upliftment of agricultural labourers.
- E. Measures for economic upliftment of agricultural labourers.

### **LBR-16 Shramik Suraksha Yojna.**

The Group Insurance Scheme for over 85.93 lakhs unorganised labourers in the age group of 14-70 years of the State (SHRAMIK SURAKSHA YOJANA ) an amount of Rs. 1,00,000/- is paid in event of accidental death and permanent disabilities and an amount of Rs. 50,000/- for partial disabilities caused due to accident is paid through the "National Insurance Company". The insurance amount is raised to Rs.1,00,000/- and Rs.50,000/- respectively w.e.f. 26-01-2005. The Insurance Scheme which was earlier conducted with help of insurance company are now being run by the department itself w.e.f. 2/10/05 by the Board under this scheme. the provision of Rs. 140.00 lakh is made for the year 2009-2010.

The provision under this scheme is Rs. 220.00 lakhs for the year 2010-2011

Beneficiaries are benefited under this Scheme as under:

Sr.No.	Year	Beneficiaries
1	1997-1998	129
2	1998-1999	221
3	1999-2000	160
4	2000-2001	302
5	2001-2002	321
6	2002-2003	86
7	2003-2004	35
8	2004-2005	89
9	2005-2006	26
10	2006-2007	83
11	2007-2008	55
12	2008-2009	137
13	2009-2010	43

## **16. LEGAL DEPARTMENT**

### **4.50 Legal – housing**

Government has decided to provide infrastructure facilities to judiciary under annual development plan of the State. Therefore funds required for construction of court-buildings, residential quarters for judiciary and establishment of New Courts are provided under development plan.

Moreover the Government of India has been provided financial assistance for infrastructure facilities to judiciary. During the year 2008-09 the Government of India has granted Rs. 19.16 crores as grant-in-aid to State Government.

### **PROGRAMME FOR 2010- 2011**

An outlay of Rs. 155.25 Crores has been provided for infrastructure facilities. Out of this, an outlay of **Rs. 256.00 lakhs** has been provided for SCSP.

Under this component, it is planned to carry out four works as under

1. Construction of additional floor on the existing court building at Keshod.
2. Construct of meeting hall and chamber at Keshod,
3. Construction of new court building at Idar,
4. Construction of new court building at Gadhada.

## **17. HOME DEPARTMENT**

### **4.51 Pre-police Training for Developments of SCSP**

The meeting of Working Group of Planning Commission held on 03.04.2007 to discuss Eleventh Plan and Annual Plan 2007-2008 proposals of the Gujarat State. The working Group reiterated that the guidelines and additional guidelines for SCSP and TASP should be strictly followed and the following programmes/ schemes should be given priorities:-

“(X) Training may also be imparted in the existing Police Training Centres or Home Guards training centres to SC (18-21 years) who have passed Matriculation for Constables and Home Guards. While the Home Guards will look after the Security of the Villages as Village Defense Committee, the later may be recruited as Constables in the State Government”.

The State Government has been accepted the recommendation of the working group of planning commission and so the outlay of Rs.15.00 lacs provided for pre-police Training for Scheduled Caste youth in the year of 2010-2011.

For the year 2009-10 an amount of Rs. 15.00 lakhs was provided for Pre-Training for Scheduled Caste youth and expenditure for above Training was Rs. 2.63 lakhs is done .

#### **Annual plan 2010-2011**

The outlay of **Rs.15.00 lacs** is provided for the pre-police Training of SC under SCSP and in the year of 2010-2011.

### **4.52 Prohibition.**

Prohibition has been in force in the State since its inception i.e. 1960. Prohibition has played a vital role not only in prevention tensions both within families and in the society at large but has also provided the requisite peaceful atmosphere necessary for the all-round development of the families belonging to the down trodden and economical backward sections of society. Women in Gujarat enjoy, respectable position in the family as the men folk remain away from the drinking habit & treat them respectfully. Moreover the men also remain respectful towards their children. Thus Prohibition has proved to be very useful in providing a peaceful and healthy family atmosphere to the laborers, agriculturists and agricultural laborers and helped to improve their quality of life. As a result, prohibition has proved to be an important ingredient in the antipoverty drive of the Government. Prohibition needs to be implemented both by legal enforcement and by education and enlightenment of the people. For education the people on the evils of consuming liquor and other intoxicants and for providing alternate and worthwhile means of entertainment in the rural and backward areas of the state allocation of funds is being make in the Annual plans.

#### **2. Propaganda:-**

The scheme of the Prohibition and Excise Department are of a general nature. The Government of India has accepted the goal of establishing a socialistic pattern of society in the

country. It is a part of the State's Policy to devote special attention to ameliorate the socio-economic conditions of the poor and the down trodden which include scheduled castes and scheduled tribes and other neglected sections of the population. It is aimed to assist and encourage this class of people in their endeavors to improve their standard of living. Unless these weaker sections of the society are protected from the evil of alcohol, their rehabilitation in a developing economy will create several problems. Prohibition programmes have improved the life and economic conditions of the Scheduled castes of the society viz. the poor and the down trodden which includes scheduled castes and scheduled tribes and other neglected section of the population. There program was assist and encourage there persons in their endeavors for protection the Schedul casts of the society form the evil of alcohol. Prohibition programmes have improved the life and financial condition of the backward classes and Schedul casts.

It is expected that the above provision will be fully utilized for carrying out Prohibition Publicity works in the Schedul casts Area Prohibition Propaganda will be carried out by (1) Prohibition Propaganda Work by District Officer of Prohibition Department, (2) Street Plays in the Schedul casts Area, (3) Street Plays Seminars, Sammelans of Sapanchas, Social workers, Youths, Representatives etc. (4) Propaganda Artica, Benner and making of Stickers.

It is also proposed to start 2 (two) New Nashabandhi Sanskar Kendras in the Schedul Casts Area of the State.

Their work in to assist and encourage to the persons in their endeavors for protection the weaker sections of the society from the evil of alcohol. Prohibition programmes have improved the life and financial condition of the backward classes and weaker sections. For this purpose Rs.7.50 Lakhs are required as below.

Prohibition Propaganda Work in the Schedul casts Areas of the State.

Sr.No.	Plan	Annual Plan 2009-10	Annual Plan 2010-11
1	(1) Prohibition Propaganda Work by District Officer	3.00	3.00
2.	Street Plays in the Schedul casts Area in the State	1.00	1.00
3	Propaganda Artica, Benner and making of Stickers.	1.00	1.00
4.	Advertisement through Doordarshan, 20 to 30 seconds T.V. Ads. 20 to 60 minutes Telefilms,	1.50	1.50
5.	Seminars, Sammelans of Sapanchas, Cocial workers, Youths, Representatives etc.	1.00	1.00
	Total	7.50	7.50

## **18. REVENUE DEPARTMENT**

### **4.53 Land Reforms**

Financial Assistance to the Assignees of Surplus Land under Gujarat Agriculture Land Ceiling Act, 1960: mainly to the weaker section of the society Rs. 5000/- per hectare, maximum Rs. 16000/- to individual beneficiaries to work upon the land.

#### **Aim and Strategy**

The main object of the Scheme is to provide financial aid to the weaker section for improvement of land i.e. purchase of necessary items like seeds, fertilizers, inputs or agricultural instruments etc.

#### **Main Goals**

The main goal of the scheme is to provide financial aid to the weaker section for improvement of land granted under Gujarat Agriculture Land Ceiling Act, 1960 and thereby to maximize agricultural productivity and economic progress.

In the year 2010-11 provision of **Rs. 1.00 lac** is made. For this, no physical target is fixed.

## 19. INFORMATION AND BROADCASTING DEPARTMENT

### 4.54 Utilisation of Publicity Media

The Commissionerate of Information, through the mass communication media consisting of television, films, the press, publications, advertising, rural TV network and traditional modes for dance and dramas continued to play an effective role in helping the people of Schedule Caste to have success to free flow of information.

#### (1) Traditional Media

The traditional media, consisting of lok dayra, lok katha, katha kirtan, drama, bhavai, folk songs, street play, puppet show, which is a live entertainment media for the purpose of creating awareness among the people about various state programmes of socio-economic significance. The Commissionerate of information utilizes this rural based media very effectively.

#### (2) Publication on development activities

The literature on various development activities related to the Scheduled Castes is published in the form of booklets, posters, articles, loose leafs etc. by the Commissionerate of Information.

#### (3) Display Advertisements in print media and through Out door publicity

Advertising is an important media to disseminate Government messages to the people on a large scale. The Commissionerate of Information releases display advertisements on various development activities related to the Scheduled Castes in print media.

The Commissionerate of Information also caters information through display advertisements on S.T. Bus panels, hoardings and kiosks at strategic points which is often visited by the masses in the villages, cities and towns and also through Mass Media including Doordarshan, Akashwani by giving an advertisements and cinema slides in theatres in order to achieve the aforesaid objects.

**(4) Electronic media programme.:-**The Commissionerate of Information has planned to prepare qualitative audio visual programmes of welfare schemes related to the Scheduled Caste people. These programmes will be telecast on Doordarshan and other private channels.

Radio is also a most powerful media of mass communication. The Commissionerate of Information has also planned to make radio programmes of welfare schemes related to the Scheduled Caste people. These programmes will be broadcast through All India Radio and Private FM stations.

**(4) Production of films :-**Documentary films are prepared regarding welfare schemes related to the Scheduled Caste people by the Commissionerate of Information.

The provision for the 11<sup>th</sup> five year plan (2007-2012) and for the year of 2010-11 are as under

Year	Total Outlay(Rs. In lakhs)	SCSP Outlay(Rs. In lakhs)
2007-12	7800.00	582.00
2007-08	1300.00	98.00
2008-09	2310.00	164.00
2009-10	2410.00	192.00
2010-11	4877.00	375.00



# STATEMENTS

## STATEMENT-I

SECTORWISE/SUBSECTORWISE OUTLAY					
UNDER SCHEDULED CASTES SUB PLAN 2009-2010					
			(Rs.in lakhs)		
Sr.		SECTOR/SUB-SECTOR	SCSP	Exp.	%
No.			Outlay		SCSP Outlay
1		2	3	4	5
1		<b>Agriculture and Cooperation Department</b>			
	1	Crop Husbandry	4467.00	2310.25	51.72
	2	Horticulture	450.00	410.00	91.11
	3	Soil And water Conservation	650.00	797.57	122.70
	4	Animal Husbandry	928.06	408.17	43.98
	5	Dairy Development	393.00	200.00	50.89
	6	Agriculture Research and Edu			
	7	Bio Gas	15.00	0.00	0.00
	8	Minor Irrigation			
		Minor Irrigation ( co)	10.00	10.00	100.00
	9	Co-operation			
	10	Food ,Storage & Ware Housing			
	11	Marketing			
	12	Investment in Agri.Finance	5.00	5.00	100.00
	13	Fisheries	319.00	273.79	85.83
	14	Cow Breeding			
		<b>Total</b>	<b>7237.06</b>	<b>4414.78</b>	<b>61.00</b>
2		<b>Health &amp; Family Welfare Department</b>			
	1	Public Health	3792.00	3791.99	100.00
	2	Medical service	900.00	996.19	110.69
	3	Medical Education	3200.00	3254.39	101.70
	4	Indian System of Medicine & Homeopathy	410.00	312.81	76.30
	5	Food & Drug Control			
	6	C.M.S.O.			
	7	E.S.I.S.			
	8	Health & Family Welfare Department			

		<b>Total</b>	<b>8302.00</b>	<b>8355.38</b>	<b>100.64</b>
3		<b>Narmada W R&amp;WS Department</b>			
	1	Sardar Sarovar Project			
	2	Water Development ( Irrigation)			
		a. Water Resources			
		b. sujlam sufalam			
		c.kalpsar			
	3	Minor irrigation			
		a. Water Resources	3000.00	2253.74	75.12
		b. narmada Drip.irrigation	1050.00	2.53	0.24
		c.sujalam Sufalam			
	4	Command Area Dev.			
	5	Flood Control and Anti Sea Erosion			
	6	Sujalam Sufalam W. Supply)			
	7	Water Supply	5250.00	1510.58	28.77
		<b>Total</b>	<b>9300.00</b>	<b>3766.85</b>	<b>40.50</b>
4		<b>Roads and Building Department</b>			
	1	Roads and Bridge	13775.00	17169.00	124.64
	2	Capital project			
	3	Housing ( Govt. Resi & Admn)			
	4	Civil Aviation			
		<b>Total</b>	<b>13775.00</b>	<b>17169.00</b>	<b>124.64</b>
5		<b>Education Department</b>			
	1	General education	9878.35	6455.75	65.35
	2	Mid Day Meals Prog	1700.00	1413.50	83.15
	3	Tech. Edu.	2153.17	1183.10	54.95
		<b>Total</b>	<b>13731.52</b>	<b>9052.35</b>	<b>65.92</b>
6		<b>Forest &amp; Envirment Deptt.</b>			
	1	Forestry and wild life	1635.00	1633.24	99.89
	2	Plantation			
	3	J.B. I.C. Project			
	4	Ecology and Enviroment			
		<b>Total</b>	<b>1635.00</b>	<b>1633.24</b>	<b>99.89</b>
7		<b>Social Justice &amp; Empowerment Department</b>			
	1	Social Welfare	24210.00	19166.55	79.17

		Welfare of OBC			
	2	Social Welfare	1115.07	1455.47	130.53
		<b>Total</b>	<b>25325.07</b>	<b>20622.02</b>	<b>81.43</b>
8		<b>Women And Child Dev, Department</b>			
	1	Social Welfare	1100.00	1100.00	100.00
	2	Commissioner, Women & Child			
	3	Women Eco. Dev. Corporation			
	4	Gujarat Mahila Ayog			
	5	Nutrition	4270.00	3120.00	73.07
		<b>Total</b>	<b>5370.00</b>	<b>4220.00</b>	<b>78.58</b>
9		<b>Industries &amp; Mines Department</b>			
	1	Large & Medium Ind.	12.00	12.00	100.00
	2	Village Cottage & Small Ind.	6137.00	5179.62	84.40
	3	Geology & Mining			
	4	Tourism	0.00	0.00	
	5	Civil aviation			
	6	Yatra Dham			
	7	DGPS	3.50	1.53	43.71
		<b>Total</b>	<b>6152.50</b>	<b>5193.15</b>	<b>84.41</b>
10		<b>Urban Dev. &amp; U H Department</b>			
	1	Urban Housing	200.00	200.00	100.00
	2	Urban Development	8165.00	8165.00	100.00
	3	NURM	7500.00	7500.00	100.00
	4	Nirmal Gujarat-Urban Sanitation	3600.00	3600.00	100.00
	5		200.00	200.00	100.00
	6	Urban Poor			
		Nucleus budget ( for T.D. Deptt.)			
		<b>Total</b>	<b>19665.00</b>	<b>19665.00</b>	<b>100.00</b>
11		<b>Panchyat R.H. &amp; R.D Department</b>			
		<b>A. Panchyat &amp; Rural Housing</b>			
	1	Community Devp. & Panchyat	2140.00	1698.83	79.38
	2	Nirmal Gujarat-Rural			
	3	Gram Mitra yojana	596.00	1.22	0.20
	4	Rural Housing	3537.00	2264.14	64.01
			<b>6273.00</b>	<b>3964.19</b>	<b>63.19</b>

		<b>B. Rural Development</b>			
	1	Rural Development	2435.43	3701.43	151.98
	2	Indira Awas Yojna	5605.00	2406.11	42.93
		Nirmal Gujarat	310.00	249.37	80.44
		Aam Adami vima yojana	128.36	0.00	0.00
	2	Rural Sanitation	285.00	105.50	37.02
			<b>8763.79</b>	<b>6462.41</b>	<b>73.74</b>
		<b>Total</b>	<b>15036.79</b>	<b>10426.60</b>	<b>69.34</b>
12		<b>Sports Youth Services &amp; CA Deptt.</b>			
	1	<b>Art &amp; Culture</b>	<b>43.80</b>	<b>43.82</b>	100.05
	2	<b>Sports and Youth Services</b>	<b>60.00</b>	<b>42.58</b>	70.97
	3	<b>Director of Languages</b>			
		<b>Total</b>	<b>103.80</b>	<b>86.40</b>	<b>83.24</b>
13		<b>Energy &amp; Petrochemical Department</b>			
	1	Power	2500.00	2297.30	91.89
	2	Non Con Sources of Energy			
	3	Gujarat State Power Corp.ltd			
		<b>Total</b>	<b>2500.00</b>	<b>2297.30</b>	<b>91.89</b>
14		<b>Labour &amp; Employment Department</b>			
		<b>Employment &amp; Traing</b>	<b>704.00</b>	<b>609.41</b>	86.56
		<b>Rural Labour</b>	<b>141.00</b>	<b>141.00</b>	100.00
		<b>Total</b>	<b>845.00</b>	<b>750.41</b>	<b>88.81</b>
15		<b>Legal Department</b>			
		1. Legal Hosing	<b>300.00</b>		0.00
		2. Industrial & Labour Court			
			<b>300.00</b>	<b>0.00</b>	<b>0.00</b>
16		<b>Home Deptt.</b>			
	1	Prohibition	<b>7.50</b>	<b>7.50</b>	100.00
	2	Capital Project Police Bhavan			
	3	Moder.of wireless Network			
	4	Forensic Science Laboratory			
	5	Police Housing			
	6	Police trining.	15.00	2.50	16.67
	7	Vigilance Commission			
	8	BADP			

		<b>Total</b>	<b>22.50</b>	<b>10.00</b>	<b>44.44</b>
17		<b>Revenue Department</b>			
	1	Land Reform	1.00	0.32	32.00
	2	Urban Development ( city survey)			
	3	G.S.D.M.A.			
		<b>Total</b>	<b>1.00</b>	<b>0.32</b>	<b>32.00</b>
18		<b>Information &amp; Broad. Department</b>			
	1	Information & Publicity	<b>192.00</b>	<b>66.10</b>	34.43
		<b>Total</b>	<b>192.00</b>	<b>66.10</b>	<b>34.43</b>
		<b>GRAND TOTAL</b>	<b>129494.24</b>	<b>107728.90</b>	<b>83.19</b>

**STATEMENT-II**  
**DEPARTMENTWISE**  
**SCHEDULED CASTE SUB PLAN 2010-11**

(Rs. in lakhs)

Sr.	SECTORAL DEPARTMENTS	Annual	SCSP	%
No.		Plan	Outlay	
		Outlay		
		2010-11	2010-11	
1	2	3	4	5
1	Agriculture and cooperation deptt	170000.00	6517.60	3.83
2	Health & family welfare deptt	190000.00	13575.50	7.15
3	Narmada, water resources, water supply & kalpsar deptt	751925.00	9308.13	1.24
4	Road & building	292700.00	17900.00	6.12
5	Education deptt	190000.00	13754.00	7.24
6	Forest & environment deptt	41200.00	1800.00	4.37
7	Social justice & empowerment deptt	81100.00	29059.42	35.83
8	Tribal development	40500.00	0.00	0.00
9	Women & child development deptt	93622.00	7189.00	7.68
10	Industries & mines deptt	129300.00	4617.80	3.57
11	Urban development & urban housing deptt	301800.00	13805.00	4.57
12	Panchayat, rural housing & rural development deptt	183520.00	10306.79	5.62
13	Sport youth services & c.a. Deptt	19872.00	179.80	0.90
14	Science & technology	20000.00	0.00	0.00
15	General administration deptt	54634.00	2592.00	4.74
16	Energy & petrochemicals deptt	194500.00	500.00	0.26
17	Labour & employment	25996.00	1420.00	5.47
18	Port & transport	52500.00	0.00	0.00
19	Legal deptt	42500.00	256.15	0.60
20	Home deptt	47000.00	22.50	0.05
21	Revenue deptt	44700.00	1.00	0.00
22	Information & broadcasting deptt	5000.00	375.00	7.50

23	Food & civil supply	17381.00	0	0
24	Climate change	10000.00	0	0
25	L.a.& parliamentary affairs	0	0	0
26	Finance department	250.00	0	0
	<b>Total</b>	<b>3000000.00</b>	<b>133179.69</b>	<b>4.44</b>



**STATEMENT-III**

**DEPARTMENTWISE**

**SCHEDULED CASTE SUB PLAN 2010-11**

**( Rs.in lakhs)**

Sr. No.	SECTORAL DEPARTMENTS		Annual Plan Outlay 2010-11	SCSP Outlay Shown in Annual Plan 2010-11	% 2010-11
1	2		3	4	5
1		<b>Agriculture and Cooperation Department</b>			
	1	Crop Husbandry	87858.00	3317.63	
	2	Horticulture	8800.00	810.00	
	3	Soil And water Conservation	29500.00	1150.00	
	4	Animal Husbandry	11433.00	766.59	
	5	Dairy Development	2000.00	150.00	
	6	Agriculture Research and Edu	14500.00		
	7	Bio Gas	100.00	0.38	
	8	Minor Irrigation			
		Minor Irrigation ( co)	20.00	10.00	
	9	Co-operation	5.00	5.00	
	10	Food ,Storage & Ware Housing	2165.00	0	
	11	Marketing	710.00	0	
	12	Investment in Agri.Finance	1.00	0.00	
	13	Fisheries	6700	308.00	
	14	Gauseva	356.00		
		<b>Total</b>	<b>170000.00</b>	<b>6517.60</b>	<b>3.83</b>
2		<b>Health &amp; Family Welfare Department</b>			
	1	Public Health	64252.50	5008.80	
	2	Medical service	22059.60	2162.70	
	3	Medical Education	94925.40	6200.00	
	4	Indian System of Medicine & Homeopathy	6686.50	204.00	
	5	Food & Drug Control	1368.50		
	6	C.M.S.O.	88.00		

Sr. No.	SECTORAL DEPARTMENTS		Annual Plan Outlay 2010-11	SCSP Outlay Shown in Annual Plan 2010-11	% 2010-11
1	2		3	4	5
	7	E.S.I.S.	20.00		
	8	Other Schemes : IT Action Plan	600.00		
		<b>Total</b>	<b>190000.00</b>	<b>13575.50</b>	<b>7.15</b>
3		<b>Narmada W R&amp;WS Department</b>			
	1	Sardar Sarovar Project	362500		
	2	Water Development ( Irrigation)			
		a.Water Resources	39939.33		
		b.Sujalam Sufalam	48566.49		
		c.Kalpsar	5000.00		
		Major & Medium Irrigation			
		a.Water Resources	33911.10	3008.13	
		b. narmada Drip.irrigation	1500.00	1050.00	
		c.Kalpsar	49713.92		
	4	Command Area Dev.	1137.56		
	5	Flood Control and Anti Sea Erosion	11231.6		
	7	Water Supply	184925.00	5250.00	
		<b>Total</b>	<b>751925.00</b>	<b>9308.13</b>	<b>1.24</b>
4		<b>Roads and Building Department</b>			
	1	Roads and Bridge	274700.00	17900.00	
	2	Capital project	5500.00		
	3	Housing ( Govt. Resi & Admn)	12000.00		
	4	Civil Aviation	500.00		
		<b>Total</b>	<b>292700.00</b>	<b>17900.00</b>	<b>6.12</b>
5		<b>Education Department</b>			
	1	General education	134500.00	11069.00	
	2	Mid Day Meals Prog	17500.00	1500.00	
	3	Tech. Edu.	38000.00	1185.00	

Sr. No.	SECTORAL DEPARTMENTS		Annual Plan Outlay 2010-11	SCSP Outlay Shown in Annual Plan 2010-11	% 2010-11
1	2		3	4	5
		<b>Total</b>	<b>190000.00</b>	<b>13754.00</b>	<b>7.24</b>
6		<b>Forest &amp; Envirment Deptt.</b>			
	1	Forestry and wild life	3825.00		
	2	Plantation	36400.00	1800.00	
	3	J.B. I.C. Project	570.00		
	4	Ecology and Enviroment	405.00		
		<b>Total</b>	<b>41200.00</b>	<b>1800.00</b>	<b>4.37</b>
7		<b>Social Justice &amp; Empowerment Department</b>			
	1	Social Welfare	26600.00	26600.00	
		Welfare of OBC	31000.00		
	2	Social Welfare	54500.00	2459.42	
		<b>Total</b>	<b>81100.00</b>	<b>29059.42</b>	<b>35.83</b>
8		<b>Tribal Dev.Department</b>			
	1	<b>Welfare of ST</b>	40500.00		
		<b>Total</b>	<b>40500.00</b>	<b>0.00</b>	<b>0.00</b>
9		<b>Women And Child Dev, Department</b>			
	1	Social Welfare	10550.00	1400.00	
	2	Commissioner, Women & Child	651.00		
	3	Women Eco. Dev. Corporation	860.00		
	4	Gujarat Mahila Ayog	80.00		
	5	Nutrition	81481.00	5789.00	
		<b>Total</b>	<b>93622.00</b>	<b>7189.00</b>	<b>7.68</b>
10		<b>Industries &amp; Mines Department</b>			
	1	Large & Medium Ind.	76922.50	15.00	
	2	Village Cottage & Small Ind.	21592.50	4599.30	
	3	Geology & Mining	6067.00		

Sr. No.	SECTORAL DEPARTMENTS		Annual Plan Outlay 2010-11	SCSP Outlay Shown in Annual Plan 2010-11	% 2010-11
1	2		3	4	5
	4	Tourism	18300.00		
	5	Civi aviation	3500.00		
	6	Yatra Dham	2500.00		
	7	DGPS	418.00	3.50	
		<b>Total</b>	<b>129300.00</b>	<b>4617.80</b>	<b>3.57</b>
11		<b>Urban Dev.&amp; U H Department</b>			
	1	Urban Development	280030.00	10205.00	
	2	Gandhinagar Urban Development Authority.	4170.00		
	3	Nirmal Gujarat-Urben Sanitation	17600.00	3600.00	
		<b>Total</b>	<b>301800.00</b>	<b>13805.00</b>	<b>4.57</b>
12		<b>Panchyat R.H.&amp; R.D Department</b>			
		<b>A. Panchyat &amp; Rural Housing</b>			
	1	Community Devp.& Panchyat	72676.00	635.00	
	2	Nirmal Gujarat-Rural	1.00	0.10	
	3	Gram Mitra yojana	1.00	0.10	
	4	Rural Housing	17062.00	1250.20	
	5.	Department Renovation	380.00		
		<b>B. Rural Development</b>			
	1	Rural Devlopment	25825.76	5062.37	
	2	Rural Employment	23306.98		
			12750.00		
	3	Indira Awas Yojna	13125.00	1575.00	
		Nirmal Gujarat	15292.26	1474.22	
	2	Rural Sanitation	3100.00	310.00	
		<b>Total</b>	<b>183520.00</b>	<b>10306.79</b>	<b>5.62</b>
13		<b>Sports Youth Services &amp; CA Deptt.</b>			
	1	<b>Art &amp; Culture</b>	14964.46	<b>125.00</b>	

Sr. No.	SECTORAL DEPARTMENTS		Annual Plan Outlay 2010-11	SCSP Outlay Shown in Annual Plan 2010-11	% 2010-11
1	2		3	4	5
	2	Sports and Youth Services	4897.54	54.80	
	3	Director of Languages	10.00		
		Total	19872.00	179.80	0.90
14		Science & Tech. Department			
	1	Information Tech.	5460.00		
	2	Bio Tech.	3415.00		
	3	Science & Tech.	10625.00		
	4	Integrtd Finance Management System	500.00		
		Total	20000.00	0.00	0.00
15		Genral Administration Department			
	1	Planning Machinery	712.50		
	2	Statatistics	729.00		
	3	Decentralised Dist.Planning	48960.00	2592.00	
	4	Citizen Charter	50.00		
	5	NRI unit	312.50		
	6	S.P.I.P.A -Training of Dev.Prs.	550.00		
	7	Others	3320.00		
		Total	54634.00	2592.00	4.76
16		Energy & Petrochemical Department			
	1	Power	173500.00	500.00	
	2	Solar Power project.	21000.00		
	3	Gujarat State Power Corp.ltd			
		Total	194500.00	500.00	0.26
17		Labour & Employment Department			
		Employment & Traing	22006.00	1200.00	

Sr. No.	SECTORAL DEPARTMENTS		Annual Plan Outlay 2010-11	SCSP Outlay Shown in Annual Plan 2010-11	% 2010-11
1	2		3	4	5
		Rural Labour	3990.00	220.00	
		<b>Total</b>	<b>25996.00</b>	<b>1420.00</b>	<b>5.47</b>
18		<b>Port &amp; Transport Deptt.</b>			
		1.Road Transport	41100.00	0.00	
		2. Check Posts RTO	<b>11300.00</b>		
		3. Other	100.00		
		<b>Total</b>	<b>52500.00</b>	<b>0.00</b>	<b>0.00</b>
19		<b>Legal Department</b>			
		1. Legal Hosing	42500.00	<b>256.15</b>	
			<b>42500.00</b>	<b>256.15</b>	<b>0.60</b>
20		<b>Home Deptt.</b>			
	1	Prohibition	162.56	<b>7.50</b>	
	2	Capital Project Police Bhavan			
	3	Moder.of wireless Network	34119.88		
	4	Forensic Science Laboratory	1500.00		
	5	Police Housing	7962.84		
	6	Police trining.	25.00	15.00	
	7	Vigilance Commission	29.72		
	8	BADP	3200.00		
		<b>Total</b>	<b>47000.00</b>	<b>22.50</b>	<b>0.05</b>
21		<b>Revenue Department</b>			
	1	Land Reform	18904.50	1.00	
	2	Urban Development ( city survey)	295.50		
	3	G.S.D.M.A.	25500.00		
		<b>Total</b>	<b>44700.00</b>	<b>1.00</b>	<b>0.00</b>
22		<b>Information &amp; Broad. Department</b>			

Sr. No.	SECTORAL DEPARTMENTS		Annual Plan Outlay 2010-11	SCSP Outlay Shown in Annual Plan 2010-11	% 2010-11
1	2		3	4	5
	1	Information & Publicity	5000.00	375.00	
		<b>Total</b>	<b>5000.00</b>	<b>375.00</b>	<b>7.50</b>
23		<b>Food &amp; Civil Supply Department</b>			
	1	Civil Supply	16930.13	0.00	
	2	Weights & Measures	450.87		
		<b>Total</b>	<b>17381.00</b>	<b>0.00</b>	<b>0.00</b>
24		<b>Climate Change Department</b>	<b>10000.00</b>		<b>0.00</b>
25		<b>L.A.&amp; Parliamentary Affirs Deptt.</b>	0.00		
		<b>Total</b>	<b>0.00</b>	<b>0.00</b>	
26		<b>Finance Department</b>	<b>250.00</b>	<b>0.00</b>	
		<b>GRAND TOTAL</b>	<b>3000000.00</b>	<b>133179.69</b>	<b>4.44</b>

**STATEMENT - IV**

**DISTRICTWISE POPULATION OF SCHEDULED CASTES IN GUJARAT-2001**

Sr.	State/	Rural			Urban			Total			% age
No.	Districts	Person	Male	Female	Person	Male	Female	Person	Male	Female	to Total
1	2	3	4	5	6	7	8	9	10	11	12
	<b>GUJARAT</b>	<b>2180441</b>	<b>1127423</b>	<b>1053018</b>	<b>1412274</b>	<b>738860</b>	<b>673414</b>	<b>3592715</b>	<b>1866283</b>	<b>1726432</b>	<b>7.09</b>
1	Kachchh	132435	68039	64396	53497	27955	25542	185932	95994	89938	11.74
2	Banas Kantha	239947	124471	115476	31537	16528	15009	271484	140999	130485	10.84
3	Patan	91956	48011	43945	24923	13012	11911	116879	61023	55856	9.88
4	Mahesana	116688	60969	55719	31909	16741	15168	148597	77710	70887	8.09
5	Sabar Kantha	157006	80687	76319	16319	8425	7894	173325	89112	84213	8.32
6	Gandhinagar	51203	26713	24490	64752	34043	30709	115955	60756	55199	8.69
7	Ahmadabad	125184	66059	59125	495581	262200	233381	620765	328259	292506	10.67
8	Surendranagar	123515	64252	59263	42696	22261	20435	166211	86513	79698	10.97
9	Rajkot	140500	72766	67734	103864	53915	49949	244364	126681	117683	7.71
10	Jamnagar	86460	44502	41958	68359	35373	32986	154819	79875	74944	8.13
11	Porbandar	26673	13731	12942	21560	11094	10466	48233	24825	23408	8.98
12	Junagadh	190486	97913	92573	45138	23391	21747	235624	121304	114320	9.62
13	Amreli	95864	48972	46892	19626	10174	9452	115490	59146	56344	8.29
14	Bhavnagar	87207	44589	42618	54921	28425	26496	142128	73014	69114	5.76
15	Anand	74302	39360	34942	24183	12642	11541	98485	52002	46483	5.3
16	Kheda	84733	44212	40521	21378	11112	10266	106111	55324	50787	5.24
17	Panch Mahals	77767	39774	37993	14725	7609	7116	92492	47383	45109	4.57
18	Dohad	25642	12922	12720	7242	3698	3544	32884	16620	16264	2.01
19	Vadodara	94296	49097	45199	109989	57400	52589	204285	106497	97788	5.61
20	Narmada	6914	3554	3360	3124	1625	1499	10038	5179	4859	1.95
21	Bharuch	41163	21191	19972	20328	10517	9811	61491	31708	29783	4.49
22	Surat	64082	32400	31682	105242	54630	50612	169324	87030	82294	3.39
23	The Dangs	921	464	457	0	0	0	921	464	457	0.49
24	Navsari	20448	10134	10314	19126	9803	9323	39574	19937	19637	3.22
25	Valsad	25049	12641	12408	12255	6287	5968	37304	18928	18376	2.64

Source : (t-1.17) Directorate of Census Operations, Gujarat State



**STATEMENT - V**  
**TALUKAWISE POPULATION OF SHEDULED CASTE**

**GUJARAT STATE**

**AS PER 2001 CENSUS**

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
1	Kutch	1	Gandhidham	201569	33678	917	16.71
		2	Mundra	83010	13839	930	16.67
		3	Nakhatrana	129249	19519	960	15.10
		4	Mandvi	170573	21145	961	12.40
		5	Abdasa	97508	10331	947	10.60
		6	Rapar	198000	20894	918	10.55
		7	Lakhpat	50120	5273	922	10.52
		8	Bhachau	147891	14993	920	10.14
		9	Bhuj	345013	32159	947	9.32
		10	Anjar	160292	14101	946	8.80
2	Banaskantha	1	Vav	193260	33461	915	17.31
		2	Vadgam	205992	34232	956	16.62
		3	Tharad	253111	35310	920	13.95
		4	Dhanera	181174	23387	909	12.91
		5	Palanpur	380707	42724	921	11.22
		6	Dantivada	87500	9360	924	10.70
		7	Diodar	146393	14854	911	10.15
		8	deesa	458303	44876	924	9.79
		9	Kankrej	225723	17107	950	7.58
		10	Bhabhar	97582	6917	926	7.09
		11	Danta	173366	6033	940	3.48
		12	Amirgadh	101133	3223	885	3.19
3	Patan	1	Sidhpur	190937	22363	911	11.71
		2	Patan	295621	32606	903	11.03
		3	Sami	164705	17234	942	10.46
		4	Chanasma	128629	12362	900	9.61
		5	Harij	84813	8036	913	9.47
		6	Vagdod	88340	7234	888	8.19
		7	Radhanpur	120177	9660	959	8.04
		8	Santalpur	109487	7384	925	6.74
4	Mehsana	1	Kadi	296921	27320	906	9.20
		2	Kheralu	114730	10524	908	9.17
		3	Satlasna	75940	6862	964	9.04
		4	Bechraji	92096	8154	912	8.85
		5	Mehsana	461320	37608	909	8.15
		6	Unjha	174303	13300	927	7.63
		7	Visnagar	253179	18723	893	7.40
		8	Vadnagar	130620	9299	942	7.12
		9	Vijapur	238783	16807	905	7.04

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPU- LATION
1	2	3		4	5	6	7
5	Sabarkantha	1	Idar	235993	38321	951	16.24
		2	Vadali	82225	10091	942	12.27
		3	Himatnagar	256762	28797	937	11.22
5	Sabarkantha	4	Modasa	191996	17489	962	9.11
		5	Prantij	146450	12447	913	8.50
		6	Talod	138036	11270	951	8.16
		7	Bayad	186328	13508	931	7.25
		8	Malpur	86063	5509	947	6.40
		9	Dhansura	96389	5728	950	5.94
		10	Bhiloda	206168	11538	956	5.60
		11	Vijaynagar	90766	4913	964	5.41
		12	Meghraj	141853	5381	935	3.79
		13	Khedbrahma	223502	8333	957	3.73
6	Gandhinagar	1	Kalol	310081	32463	898	10.47
		2	Gandhinagar	571307	57862	911	10.13
		3	Mansa	202814	13111	919	6.46
		4	Dehgam	250253	12519	913	5.00
7	Ahmedabad	1	Dholka	214836	30401	872	14.15
		2	Viramgam	172400	22326	922	12.95
		3	Mandal	65751	8171	902	12.43
		4	Sanand	193335	23683	886	12.25
		5	Bavla	135097	14786	892	10.94
		6	city	4220048	461864	889	10.94
		7	Dhandhuka	134662	12701	882	9.43
		8	Barvala	67301	5317	948	7.90
		9	DEtroj(R)	77778	6140	925	7.89
		10	Ranpur	76128	5726	961	7.52
		11	Daskroi	459183	29650	887	6.46
8	Surendranagar	1	Lakhtar	69551	10654	904	15.32
		2	Limadi	157979	23432	908	14.83
		3	Dasada	169123	24521	903	14.50
		4	Dhangadhra	195085	21344	945	10.94
		5	Muli	101568	10666	941	10.50
		6	Vadhvan	315995	32696	931	10.35
		7	Chuda	87947	9004	928	10.24
		8	Chotila	172433	16669	917	9.67
		9	Sayla	101162	7405	906	7.32
		10	Halvad	144305	9820	926	6.81
9	Rajkot	1	Lodhika	46276	5829	958	12.60
		2	Kotda(sagani)	79847	9895	903	12.39
		3	Jamkandorana	75729	8616	942	11.38
		4	Upleta	170275	19294	914	11.33
		5	Dhoraji	149006	14110	941	9.47
		6	Padhari	73092	6673	954	9.13
		7	Tankara	84517	7348	930	8.69
		8	Morabi	326995	27487	921	8.41

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
		9	Jetpur	227767	17235	905	7.57
		10	Gondal	265954	19896	956	7.48
		11	Rajkot	1137984	78722	920	6.92
		12	Vankaner	186013	10475	970	5.63
9	Rajkot	13	Maliya	83471	4652	945	5.57
		14	Jasdan	262955	14132	946	5.37
10	Jamnagar	1	Okhamandal	144269	16789	944	11.64
		2	Kalavad	136174	15317	967	11.25
		3	Jamjodhpur	117480	13025	927	11.09
		4	Lalpur	101637	10080	962	9.92
10	Jamnagar	5	Dhrol	74943	6904	948	9.21
		6	Jodiya	89578	7117	919	7.95
		7	Jamnagar	761375	59353	928	7.80
		8	Bhanvad	109545	7752	910	7.08
		9	Kalyanpur	160538	8087	969	5.04
		10	Khambhaliya	208739	10395	940	4.98
11	Porbandar	1	Kutiyana	82743	10137	933	12.25
		2	Ranavav	103770	10233	914	9.86
		3	Porbandar	350322	27863	957	7.95
12	Junagadh	1	Kodinar	198181	32632	967	16.47
		2	Vandhali	97325	12871	907	13.22
		3	Manavadar	127516	16336	940	12.81
		4	Keshod	176099	19685	906	11.18
		5	Sutrapada	122406	13673	970	11.17
		6	Mendarda	66068	6995	921	10.59
		7	Mangrol	189053	19740	933	10.44
		8	Bhesan	73737	6362	909	8.63
		9	Maliya	144975	11904	914	8.21
		10	Veraval	280485	22835	961	8.14
		11	Talala	127794	10132	932	7.93
		12	Junagadh	380872	29114	932	7.64
		13	Una	330809	24339	982	7.36
		14	Visavadar	132853	9006	944	6.78
13	Amreli	1	Kunkavav(vadiya)	95872	11770	958	12.28
		2	Bagasra	78314	8159	933	10.42
		3	Dhari	136253	13241	950	9.72
		4	Amreli	217501	18208	942	8.37
		5	Liliya	60722	4970	975	8.18
		6	Khambha	84529	6641	979	7.86
		7	Lathi	132139	10333	969	7.82
		8	Savarkundla	229245	17259	936	7.53
		9	Rajula	145628	10880	965	7.47
		10	Babar	122983	8615	937	7.01
		11	Jafrabad	90732	5414	981	5.97

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
14	Bhavnagar	1	Sihor	115453	10353	934	8.97
		2	Umralla	88995	7909	930	8.89
		3	Shihor	192739	16569	944	8.60
		4	Botad	228491	15848	969	6.94
		5	Palitana	199338	13548	955	6.80
14	Bhavnagar	6	Gadhada	175647	11480	956	6.54
		7	Valabhipur	74868	4587	929	6.13
		8	Bhavnagar	662680	35640	924	5.38
		9	Mahuva	375809	14748	976	3.92
		10	Talaja	269986	9149	973	3.39
		11	Ghogha	85624	2297	925	2.68
15	Anand	1	Tarapur	75850	8573	905	11.30
		2	Khambhat	261012	19663	892	7.53
		3	Petlad	265455	17582	891	6.62
		4	Sojitra	96138	5770	889	6.00
		5	Borsad	347409	15785	882	4.54
		6	Anand	513900	20775	915	4.04
15	Anand	7	Anklav	134680	5355	871	3.98
		8	Umreth	162428	4982	876	3.07
16	Kheda	1	Kapadvanj	229681	14290	945	6.22
		2	Virpur	87091	5508	973	6.32
		3	Balasinor	130196	10188	921	7.83
		4	Kathlal	181511	4927	937	2.71
		5	Mahemdavad	219882	8576	890	3.90
		6	Kheda	118420	12356	889	10.43
		7	Matar	147201	8179	885	5.56
		8	Nadiyad	488628	20382	915	4.17
		9	Mahudha	114716	3686	949	3.21
		10	Thasra	306890	18019	920	5.87
17	Panchmahal	1	Lunavada	229798	15730	956	6.85
		2	Kalol	191985	12878	951	6.71
		3	Godhra	393663	22991	922	5.84
		4	Khanpur	85047	4941	979	5.81
		5	Shahera	231325	10857	964	4.69
		6	Kadana	110389	4432	987	4.01
		7	Santrampur	219041	6498	1003	2.97
		8	Halol	195300	5404	945	2.77
		9	Morva(hadaf)	152751	3769	993	2.47
		10	Ghofgamba	179659	4353	916	2.42
		11	Jmbughoda	36319	639	913	1.76
18	Dohad	1	Devgadhi-bariya	208198	7659	996	3.68
		2	Dahod	368484	8197	979	2.22
		3	Garbada	142448	2639	968	1.85
		4	Limkheda	239357	4344	989	1.81

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
		5	Fatepur	185419	3037	988	1.64
		6	Zlod	360553	5623	961	1.56
		7	Dhanpur	131974	1385	926	1.05
19	Vadodra	1	Sinor	69094	5185	925	7.50
		2	Karjan	162486	12011	929	7.39
		3	Vadodra	1705989	117249	914	6.87
19	Vadodra	4	Padra	240236	15651	926	6.51
		5	Dabhoi	183029	11755	927	6.42
		6	Savali	237929	12407	890	5.21
		7	Vaghodiya	133240	6342	974	4.76
		8	Sankheda	185856	5966	926	3.21
		9	Chhota-Udepur	202697	6389	918	3.15
		10	Kwant	170524	4195	890	2.46
		11	Jetpur-pavi	225894	5463	955	2.42
		12	Nasvadi	124828	1672	949	1.34
20	Narmada	1	Tilakvada	56059	2325	901	4.15
		2	Nandod	231138	6713	951	2.90
		3	Sagbara	83633	444	947	0.53
		4	Dediyapada	143574	556	937	0.39
21	Bharuch	1	Jambusar	176559	10719	925	6.07
		2	Bharuch	383746	21803	926	5.68
		3	Hansot	68782	3868	957	5.62
		4	Vagra	82647	4459	940	5.40
		5	Amod	92921	4897	960	5.27
21	Bharuch	6	Ankleshwar	262861	10309	959	3.92
		7	Jaghadiya	172553	4353	943	2.52
		8	Valiya	130587	1083	991	0.83
22	Surat	1	Kamrej	172295	13092	993	7.60
		2	Bardoli	210789	11196	991	5.31

NO.	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
		3	Palsana	118887	6256	975	5.26
		4	Mangrol	171524	8901	978	5.19
		5	Olpad	185844	8961	951	4.82
		6	Surat-City	2433835	86575	928	3.56
22	Surat	7	Choryasi	585733	18111	912	3.09
		8	Mandvi	185911	4888	943	2.63
		9	Mahuva	142434	2788	975	1.96
		10	Nizar	105385	1878	1041	1.78
		11	Songadh	204270	2732	938	1.34
		12	Valod	87127	953	953	1.09
		13	Vayara	249810	2629	1075	1.05
		14	Uchchhal	73042	193	821	0.26
		15	Umarpada	68288	171	879	0.25
23	Dang	1	Ahva	186729	921	985	0.49
24	Navsari	1	Navsari	274867	14071	980	5.12
		2	Jalalpor	220003	9218	970	4.19
		3	Gandevi	240291	8849	986	3.68
		4	Chikhali	293014	6298	1022	2.15
		5	Vansda	201288	1138	962	0.57
25	Valsad	1	Umargaon	236247	11310	1014	4.79
		2	Valsad	385156	13098	977	3.40
		3	Paradi	405902	11065	924	2.73
		4	Dharampur	180386	898	935	0.50
		5	Kaprada	202862	933	973	0.46
				50671017	3592715		7.09

**STATEMENT - VI****SCHEDULED CASTES POPULATION IN MUNICIPAL CORPORATIONS**

NAME	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPULATION	SC MALE	SC FEMALE
Ahmadabad (M Corp.)	3520085	1867249	1652836	426743	226046	200695
Jamnagar (M Corp.)	443518	506993	460483	35212	33401	30628
Rajkot (M Corp.)	967476	232845	210673	64027	18243	16969
Vadodara (M Corp.)	1306227	739838	671156	86315	51644	47595
Bhavnagar (M Corp.)	511085	266838	244247	29346	15216	14130
Junagadh (M Corp.)	1817312	684013	622214	115661	45095	41220
Surat (M Corp.)	2433835	1372415	1061420	86575	44898	41676
Total	10999538	5670191	4923029	843879	434543	392913

**STATEMENT - VII**  
**MUNICIPALITIES POPULATION DATA**

	<b>TOTAL POPULATION</b>	<b>TOTAL MALE</b>	<b>TOTAL FEMALE</b>	<b>SC POPU- LATION</b>	<b>SC MALE</b>	<b>SC FEMALE</b>
<b>Saurashtra Zone</b>						
<b>Jamnagar</b>						
Dwarka (M)	33626	17697	15929	1962	995	967
Salaya (M)	26875	13376	13499	479	232	247
Khambhalia (M)	36479	18974	17505	2732	1437	1295
Navagam Ghed (M)	39500	20736	18764	1842	959	883
Dhrol (M)	23628	11443	12185	2769	1426	1343
Kalavad (M)	24858	12519	12339	2434	1256	1178
Bhanvad (M)	19718	10128	9590	1824	958	866
Jamjodhpur (M)	22661	11535	11126	1320	684	636
<b>Total (Jamnagar)</b>	<b>227345</b>	<b>116408</b>	<b>110937</b>	<b>15362</b>	<b>7947</b>	<b>7415</b>
<b>Rajkot</b>						
Morvi (M)	145719	75745	69974	8115	4180	3935
Wankaner (M)	40191	20765	19426	3454	1717	1737
Jasdan (M)	39046	20420	18626	1231	626	605
Gondal (M)	96016	50360	45656	3350	1717	1633
Bhayavadar (M)	18254	9392	8862	2160	1109	1051
Upleta (M)	55438	28306	27132	3567	1830	1737
Dhoraji (M)	80811	41138	39673	5260	2706	2554
Jetpur Navagadh (M)	104312	54768	49544	6114	3238	2876
<b>Total (Rajkot)</b>	<b>579787</b>	<b>300894</b>	<b>278893</b>	<b>33251</b>	<b>17123</b>	<b>16128</b>
<b>Surendranagar</b>						
Halvad (M)	24325	12609	11716	2144	1093	1051
Dhrangadhra (M)	70663	38131	32532	6390	3295	3095
Surendranagar Dudhrej (M)	156161	81377	74784	11606	6029	5577
Wadhwan (M)	61752	31933	29819	7657	3990	3667
Thangadh (M)	36880	19403	17477	7253	3820	3433
Limbdi (M)	40071	20824	19247	6837	3602	3235
<b>Total (Surendranagar)</b>	<b>389852</b>	<b>204277</b>	<b>185575</b>	<b>41887</b>	<b>21829</b>	<b>20058</b>
<b>Bhavnagar</b>						
Botad (M)	100194	52752	47442	6163	3189	2974
Gadhada (M)	26754	13888	12866	2119	1095	1024
Sihor (M)	46960	24953	22007	4607	2369	2238
Gariadhar (M)	30526	15883	14643	2672	1409	1263
Palitana (M)	51944	26790	25154	3168	1627	1541
Talaja (M)	26104	13316	12788	1316	660	656
Mahuva (M)	70756	36291	34465	3262	1665	1597



	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPU- LATION	SC MALE	SC FEMALE
<b>Total (Bhavnagar)</b>	<b>353238</b>	<b>183873</b>	<b>169365</b>	<b>23307</b>	<b>12014</b>	<b>11293</b>
<b>Amreli</b>						
Lathi (M)	20966	10783	10183	1598	837	761
Amreli (M)	90230	46713	43517	3923	2040	1883
Bagasara (M)	31796	16448	15348	2243	1174	1069
Chalala (M)	16915	8656	8259	1877	971	906
Savarkundla (M)	73774	37989	35785	5320	2743	2577
Jafrabad (M)	25086	12729	12357	466	243	223
Rajula (M)	32395	16484	15911	2724	1390	1334
<b>Total (Amreli)</b>	<b>291162</b>	<b>149802</b>	<b>141360</b>	<b>18151</b>	<b>9398</b>	<b>8753</b>
<b>Porbandar</b>						
Porbandar (M)	133051	68201	64850	7671	3868	3803
Chhaya (M)	38526	20331	18195	4096	2099	1997
Ranavav (M)	24199	12413	11786	2205	1145	1060
Kutiyana (M)	17110	8775	8335	1599	836	763
<b>Total (Porbandar)</b>	<b>212886</b>	<b>109720</b>	<b>103166</b>	<b>15571</b>	<b>7948</b>	<b>7623</b>
<b>Junagadh</b>						
Bantwa (M)	15218	7841	7377	1423	719	704
Manavadar (M)	27563	14337	13226	1965	1023	942
Vanthali (M)	15858	8436	7422	1323	665	658
Visavadar (M)	18061	9252	8809	859	440	419
Keshod (M)	63257	32746	30511	5252	2845	2407
Mangrol (M)	55094	28151	26943	3303	1701	1602
Chorvad (M)	21240	10978	10262	1125	585	540
Veraval (M)	141357	72148	69209	6214	3149	3065
Kodinar (M)	32610	16885	15725	3913	2029	1884
Una (M)	51261	26362	24899	3110	1585	1525
<b>Total (Junagadh)</b>	<b>441519</b>	<b>227136</b>	<b>214383</b>	<b>28487</b>	<b>14741</b>	<b>13746</b>
<b>Kachchh</b>						
Rapar (M)	23057	11857	11200	3363	1781	1582
Bhachau (M)	25389	13310	12079	2697	1431	1266
Anjar (M)	68343	35341	33002	4827	2513	2314
Bhuj (M)	98528	51768	46760	5598	2896	2702
Mandvi (M)	42355	21620	20735	3691	1940	1751
Gandhidham (M)	151693	79379	72314	29360	15321	14039
<b>Total (Kachchh)</b>	<b>409365</b>	<b>213275</b>	<b>196090</b>	<b>49536</b>	<b>25882</b>	<b>23654</b>
<b>Subtotal of Saurashtra Zone</b>	<b>2905154</b>	<b>1505385</b>	<b>1399769</b>	<b>225552</b>	<b>116882</b>	<b>108670</b>

### MUNICIPALITIES POPULATION DATA

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPU- LATION	SC MALE	SC FEMALE
<b>Central Zone</b>						
<b>Ahmedabad</b>						
Viramgam (M)	53094	27605	25489	5877	3060	2817
Sanand (M)	32417	17178	15239	4322	2276	2046
Kali (M)	34220	18229	15991	1597	843	754
Ranip (M)	87906	47271	40635	8849	4609	4240
Chandlodiya (M)	55767	29813	25954	2671	1379	1292
Ghatlodiya (M)	106684	56219	50465	1552	807	745
Memnagar (M)	37284	19261	18023	459	234	225
Vejalpur (M)	113445	58878	54567	7599	3990	3609
Sarkhej-Okaf (M)	23412	12275	11137	2410	1278	1132
Jodhpur (M)	44388	22978	21410	2590	1354	1236
Vastral (M)	41919	22885	19034	478	250	228
Ramol (M)	27550	15082	12468	974	535	439
Dholka (M)	53827	27908	25919	4304	2274	2030
Bavla (M)	30871	16368	14503	2926	1560	1366
Dhandhuka (M)	29572	15503	14069	2197	1171	1026
<b>Total (Ahmedabad)</b>	<b>772356</b>	<b>407453</b>	<b>364903</b>	<b>48805</b>	<b>25620</b>	<b>23185</b>
<b>Panchmahals</b>						
Santrampur (M)	15777	8227	7550	1031	494	537
Lunawada (M)	33369	17492	15877	1774	917	857
Godhra (M)	121879	63176	58703	8321	4316	4005
Kalol (M)	24677	12826	11851	1297	676	621

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPU- LATION	SC MALE	SC FEMALE
Halol (M)	41115	21658	19457	1301	696	605
<b>Total (Panchmahals)</b>	<b>236817</b>	<b>123379</b>	<b>113438</b>	<b>13724</b>	<b>7099</b>	<b>6625</b>
<b>Dahod</b>						
Jhalod (M)	25095	12677	12418	992	513	479
Dohad (M)	79139	40725	38414	3040	1538	1502
Devgadbaria (M)	19202	9757	9445	1011	531	480
<b>Total (Dahod)</b>	<b>123436</b>	<b>63159</b>	<b>60277</b>	<b>5043</b>	<b>2582</b>	<b>2461</b>
<b>Anand</b>						
Umreth (M)	32191	16697	15494	1227	645	582
Boriavi (M)	17805	9207	8598	411	220	191
Ode (M)	18459	9645	8814	662	349	313
Anand (M)	130685	68074	62611	3752	1946	1806
Vallabh Vidyanagar (M)	29378	16339	13039	1932	995	937
Karamsad (M)	28955	15352	13603	828	436	392
Petlad (M)	51147	26728	24419	3763	1962	1801
Khambhat (M)	80452	41375	39077	5255	2779	2476
Borsad (M)	56548	29185	27363	2197	1170	1027
Anklav (M)	19803	10420	9383	904	452	452
<b>Total (Anand)</b>	<b>465423</b>	<b>243022</b>	<b>222401</b>	<b>20931</b>	<b>10954</b>	<b>9977</b>
<b>Kheda</b>						
Kapadvanj (M)	43950	22664	21286	2843	1472	1371
Balasinor (M)	33705	17376	16329	2803	1461	1342
Mehmedabad (M)	30768	16119	14649	1741	922	819
Kheda (M)	24136	12603	11533	2502	1270	1232
Nadiad (M)	192913	100322	92591	9011	4708	4303

	<b>TOTAL POPULATION</b>	<b>TOTAL MALE</b>	<b>TOTAL FEMALE</b>	<b>SC POPU- LATION</b>	<b>SC MALE</b>	<b>SC FEMALE</b>
Chaklasi (M)	36101	18807	17294	740	372	368
Mahudha (M)	15792	8192	7600	199	102	97
Dakor (M)	23794	12503	11291	1281	668	613
<b>Total (Kheda)</b>	<b>401159</b>	<b>208586</b>	<b>192573</b>	<b>21120</b>	<b>10975</b>	<b>10145</b>
<b>Subtotal of Central Zone</b>	<b>1999191</b>	<b>1045599</b>	<b>953592</b>	<b>109623</b>	<b>57230</b>	<b>52393</b>

**MUNICIPALITIES POPULATION DATA**

	<b>TOTAL POPULATION</b>	<b>TOTAL MALE</b>	<b>TOTAL FEMALE</b>	<b>SC POPU- LATION</b>	<b>SC MALE</b>	<b>SC FEMALE</b>
<b>North Zone</b>						
<b>Banaskantha</b>						
Tharad (M)	22815	11936	10879	5725	3055	2670
Dhanera (M)	22172	11590	10582	3464	1791	1673
Palanpur (M)	110419	58055	52364	13045	6904	6141
Deesa (M)	83382	44024	39358	7043	3625	3418
<b>Total (Banaskantha)</b>	<b>238788</b>	<b>125605</b>	<b>113183</b>	<b>29277</b>	<b>15375</b>	<b>13902</b>
<b>Patan</b>						
Radhanpur (M)	32191	16769	15422	3147	1610	1537
Sidhpur (M)	53858	27875	25983	6248	3248	3000
Patan (M)	112219	59097	53122	11182	5842	5340
Harij (M)	18472	9728	8744	1598	869	729
Chanasma (M)	15822	8244	7578	1913	999	914
<b>Total (Patan)</b>	<b>232562</b>	<b>121713</b>	<b>110849</b>	<b>24088</b>	<b>12568</b>	<b>11520</b>
<b>Mahesana</b>						
Kheralu (M)	20141	10449	9692	1635	868	767
Unjha (M)	53876	28396	25480	4173	2157	2016
Visnagar (M)	65826	35055	30771	3201	1698	1503
Vadnagar (M)	25033	12755	12278	2233	1163	1070
Vijapur (M)	24809	12887	11922	1732	902	830
Mahesana (M)	99880	52714	47166	12153	6409	5744
Kadi (M)	56240	29712	26528	3590	1883	1707
<b>Total (Mahesana)</b>	<b>345805</b>	<b>181968</b>	<b>163837</b>	<b>28717</b>	<b>15080</b>	<b>13637</b>
<b>Sabarkantha</b>						
Khedbrahma (M)	25556	13421	12135	2022	1064	958

	<b>TOTAL POPULATION</b>	<b>TOTAL MALE</b>	<b>TOTAL FEMALE</b>	<b>SC POPU- LATION</b>	<b>SC MALE</b>	<b>SC FEMALE</b>
Idar (M)	29002	15015	13987	3366	1690	1676
Himatnagar (M)	56464	29625	26839	3903	2028	1875
Prantij (M)	22282	11616	10666	942	475	467
Talod (M)	17473	9141	8332	1083	576	507
Modasa (M)	54135	27829	26306	3133	1623	1510
<b>Total (Sabarkantha)</b>	<b>204912</b>	<b>106647</b>	<b>98265</b>	<b>14449</b>	<b>7456</b>	<b>6993</b>
<b>Gandhinagar</b>						
Kalol (M)	100008	53110	46898	17078	9054	8024
Mansa (M)	27922	14663	13259	1755	909	846
Chandkheda (M)	55504	29239	26265	10760	5663	5097
Dehgam (M)	38082	19871	18211	2840	1545	1295
<b>Total (Gandhinagar)</b>	<b>221516</b>	<b>116883</b>	<b>104633</b>	<b>32433</b>	<b>17171</b>	<b>15262</b>
<b>Subtotal of North Zone</b>	<b>1243583</b>	<b>652816</b>	<b>590767</b>	<b>128964</b>	<b>67650</b>	<b>61314</b>

**MUNICIPALITIES POPULATION DATA**

	<b>TOTAL POPULATION</b>	<b>TOTAL MALE</b>	<b>TOTAL FEMALE</b>	<b>SC POPU- LATION</b>	<b>SC MALE</b>	<b>SC FEMALE</b>
<b>South Zone</b>						
<b>Vadodara</b>						
Chhota Udaipur (M)		11899	11312	993	497	496
Dabhoi (M)	54952	28569	26383	2388	1238	1150
Padra (M)	35923	18779	17144	1647	851	796
Karjan (M)	26358	13764	12594	2610	1354	1256
<b>Total (Vadodara)</b>	<b>117233</b>	<b>73011</b>	<b>67433</b>	<b>7638</b>	<b>3940</b>	<b>3698</b>
<b>Narmada</b>						
Rajpipla (M)	34923	17883	17040	1638	844	794
<b>Total (Narmada)</b>	<b>34923</b>	<b>17883</b>	<b>17040</b>	<b>1638</b>	<b>844</b>	<b>794</b>
<b>Bharuch</b>						
Jambusar (M)	38778	20113	18665	2037	1026	1011
Bharuch (M)	148140	76506	71634	10106	5254	4852
Anklesvar (M)	67569	35655	31914	3111	1587	1524
<b>Total (Bharuch)</b>	<b>254487</b>	<b>132274</b>	<b>122213</b>	<b>15254</b>	<b>7867</b>	<b>7387</b>
<b>Surat</b>						
Songadh (M)	22431	11525	10906	673	349	324
Bardoli (M)	51946	26594	25352	2981	1503	1478
Vyara (M)	36226	18304	17922	1154	544	610
<b>Total (Surat)</b>	<b>110603</b>	<b>56423</b>	<b>54180</b>	<b>4808</b>	<b>2396</b>	<b>2412</b>
<b>Navsari</b>						
Navsari (M)	134017	69794	64223	8364	4279	4085
Vijalpor (M)	53913	29126	24787	3667	1923	1744
Bilimora (M)	51211	26228	24983	3699	1889	1810
<b>Total (Navsari)</b>	<b>239141</b>	<b>125148</b>	<b>113993</b>	<b>15730</b>	<b>8091</b>	<b>7639</b>
<b>Valsad</b>						
Valsad (M)	68679	34987	33692	2686	1335	1351
Dharampur (M)	19930	10315	9615	460	242	218
Pardi (M)	25275	12945	12330	589	299	290
Vapi (M)	71406	41623	29783	1926	1048	878
<b>Total (Valsad)</b>	<b>185290</b>	<b>99870</b>	<b>85420</b>	<b>5661</b>	<b>2924</b>	<b>2737</b>
<b>Subtotal of South Zone</b>	<b>941677</b>	<b>504609</b>	<b>460279</b>	<b>50729</b>	<b>26062</b>	<b>24667</b>

### MUNICIPALITIES POPULATION DATA

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPU- LATION	SC MALE	SC FEMALE
Saurashtra Zone	2905154	1505385	1399769	225552	116882	108670
North Zone	1243583	652816	590767	128964	67650	61314
Central Zone	1999191	1045599	953592	109623	57230	52393
South Zone	964888	504609	460279	50729	26062	24667
GRAND TOTAL	7112816	3708409	3404407	514868	267824	247044
Municipalities	7112816	3708409	3404407	514868	267824	247044
Municipal Corporations	10593220	5670191	4923029	827457	434543	392914
Total	17706036	9378600	8327436	1342325	702367	639958



**STATEMENT - VIII**  
**DISTRICTWISE COMPARISON**  
**SCHEDULED CASTE V/S TOTAL POPULATION**

Districts	Total Population	Total Literacy Rate	SC Population	SC Literacy Rate	% of SC to total Population
Kachchh	1,583,225	59.79	185,932	57.29	11.74
Banas Kantha	2,504,244	50.97	271,484	54.60	10.84
Patan *	1,182,709	60.36	116,879	68.31	9.88
Mahesana	1,837,892	75.22	148,597	79.49	8.09
Sabar Kantha	2,082,531	66.65	173,325	71.82	8.32
Gandhinagar	1,334,455	76.59	115,955	85.90	8.69
Ahmadabad	5,816,519	79.50	620,765	78.31	10.67
Surendranagar	1,515,148	61.61	166,211	66.05	10.97
Rajkot	3,169,881	74.16	244,364	67.59	7.71
Jamnagar	1,904,278	66.48	154,819	60.51	8.13
Porbandar *	536,835	68.62	48,233	63.45	8.98
Junagadh	2,448,173	67.78	235,624	63.67	9.62
Amreli	1,393,918	66.09	115,490	61.78	8.29
Bhavnagar	2,469,630	66.20	142,128	65.80	5.76
Anand *	1,856,872	74.51	98,485	77.77	5.30
Kheda	2,024,216	71.96	106,111	77.02	5.24
Panch Mahals	2,025,277	60.92	92,492	68.22	4.57
Dohad *	1,636,433	45.15	32,884	61.70	2.01
Vadodara	3,641,802	70.76	204,285	77.16	5.61
Narmada *	514,404	59.86	10,038	72.21	1.95
Bharuch	1,370,656	74.41	61,491	78.66	4.49
Surat	4,995,174	74.65	169,324	75.28	3.39
The Dangs	186,729	59.65	921	88.39	0.49
Navsari *	1,229,463	75.83	39,574	85.22	3.22
Valsad	1,410,553	69.15	37,304	84.96	2.64
	50,671,017	69.14	3,592,715	70.50	7.09

**STATEMENT-IX**

**SCHEMEWISE OUTLAYS AND PHYSICAL TARGETS SCHEDULES CASTES SUB PLAN FOR YEAR - 2010-11**

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
1	AGRICULTURE AND COOPERATION DEPTT.				
	Agriculture and Allied Activities				
	1.CROP HUSBANDRY				
	1.AGR-4 Promotional Incentives to SC Farmers for agriculture production		input kits	Nos	40000
		3317.63	Green Manure	Ha.	8323
			Manure Pits	Nos.	4531
			Bio-Fertilizers (packets)	Nos.	530000
			Demo	Nos.	196
			a) Pesticides	Kg/Ltr	6000

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
			b) P.P.Appliances	Nos.	1200
			c) I.P.M.	Nos.	1050
			Bullock	Nos.	500
			Bullock carts	Nos.	50
			Agril. Imple	Nos.	1200
			Pipeline	Nos.	296
			Tarpolin	Nos.	5200
			Vermi compost	Nos.	1250
			Well	Nos.	80
			Krushhi kits	Nos.	31797
			Pump Set	Nos.	320
			U.G. Pipeline	Nos.	35

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
			Blasting	Nos.	1000
			Storage bin	Nos.	24995
			Seed dressing drum	Nos.	3000
			Field Demonstration	Nos.	10000
	CROP HUSBANDRY	3317.63			
	2.HORTICULTURE				
	AGR -25 Scheme for horticulture Development programme for scheduled Caste cultivators	825.38	1.Area covered under fruit crops.	Hect.	222
			Area covered under fruit crops ( Ha)	Nos	444
			Organic farming (Ha)	Nos	1000
			Power Tiller/ Mini Tractor (No)	Nos	66

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
			Sorting/ Grading implements (No)	Nos	2000
			Plant Protection equipment (No)	Nos.	2666
			Fruit Graft for Border plantation (No)	Nos.	80000
			Fruit Nursery (No)	Nos.	5
			Harvesting & Processing machinery (No)	Nos	50
			Input Kits for below poverty line farmers (No)	Nos	31
				Nos	25000
	<b>HORTICULTURE</b>	<b>825.38</b>			
	<b>3.SOIL CONSERVATION</b>				
	2. SLC-2 Scheduled caste Sub Plan Soil conservation works in Scheduled caste Farmers field.	1150.00	Area	Hact.	6894

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	SOIL CONSERVATION	1150.00			
	4.ANIMAL HUSBANDRY				
	1.ANH-2 Veterinary Service & Animal Health Establishment of Vety. Dispensaries	263.42	1.Establishment of Vety.Dispencery.	Nos.	49
	2. ANH-6 Insentive Cattle Development Programme.	101.94	Establishment of I.L.D. centres as per J.K.Trust pattern..	Nos.	200
	3.ANH-8 Supply of milch Animals	75.00	Milk Enhansement Healt package programme.	Nos.	7500
	4. ANH-9 Fodder Development programme	202.50	1. Round whell Chaff Cutter.	Nos.	444
			Hand operated Chaff Cutter.	Nos.	520
			2. Cattle Shed	Nos.	740
			3. Subsidy for cattle feed and fodder minikits for pregnant Animals.	Nos.	3375 6000
			4. Beneficiary	Nos.	11079

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	5 .ANH-12 Intensive Sheep & Goat Dev. Programme	123.73	1. 25 RIR Birds poultry.	Nos.	1200
			2. 100 Birds BroilerUnit	Nos.	200
			3. Goat unit	Nos.	200
	<b>ANIMAL HUSBANDRY</b>	<b>766.59</b>			
	5.DAIRY DEVELOPMENT	<b>150.00</b>	1.bulk Milk coolers	Nos	12
	1. DMS-1.Assistance to dairy Co-operatives for infrastructure development area.		2.Automatik Milk collection centres	Nos	29
			3. Mastitis ditection Kit.	Nos	1000
	<b>6.BIOGAS</b>				
	1. National Biogas Dev. programme		bio-gas	Nos	400
	<b>BIOGAS</b>				

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	<b>7.MINOR IRRIGATION (CO-OP.)</b>				
	1. MNR-10 Financial Assistance to Lift Irrigation Societies.			Society	2
	<b>MINOR IRRIGATION (CO-OP.)</b>	<b>0.00</b>			
	<b>8.COOPERATION</b>				
	AGC-1 ,Agricultural Finance Institution Loan		Loan	Bank / Indi.	0
	1. COP-5 Share Capital		Loan to share holders	Persons.	2500
	<b>COOPERATION</b>	<b>0.00</b>			
	<b>9.FISHERIES</b>				
	FSH-2 Subsidy to Scheduled Caste Fishermen for Fisheries	10.50	Fish Seed Rearing	Beneficiaries	150



Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
		5.00	Marketing incentive	Beneficiaries	100
		1.50	Boat net unit	unit (1 unit-3 bene.)	30(90)
		40.00	Training	Nos.	4000
		30.00	Housing	Nos.	60
		72.00	pre- processing shad 80% sub.	Nos.	6
		48.00	pulveriser plant 80% sub.	Nos.	6
		50.00	Pakka Road, Street light & solar light facility in sc colony.	Nos.	5
		17.00	Fish colle cum petro Boat & Fish transporting vehicle 75% sub.	Nos.	2 boat 3 vehi
		25.00	100% sub.for fishseed	Nos.	15 vehi
		9.00	100% sub.for Spawnseed	Nos.	9lakh

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	FISHERIES	308.00			
	AGRICULTURE AND COOPERATION DEPTT.	6517.60			
2	HEALTH & FAMILY WELFARE DEPTT.				
	A. PUBLIC HEALTH				
	HLT -24 'National Tuberculosis control programme	37.00	Construction of new DTC , Mahesana	No.	N.F
	HLT-26 National Vector Born Diseases control programme	310.50	Anti-Malaria Drugs/insecticides/Larvicide	No	N.F
	HLT-29 Epidemic control programme	160.00	Prevention ,control & strengthening of treatment & strengthening of laboratary facilities for Laptospirosis.	.	N.F

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	HLT-30 N.prog. For cont, of Blindness	1.00	Grant in aid to Nagara Palikas of state for health. sanitation, chlorination Agent & hygiene.	No.	N.F
	HLT-37 Vaccine Institute	250.00	A provision for health problem associated with geriatric age group		N.F
	HLT-38 Health Education	70.00	Intra ocular lens		N.F
	HLT-40 School Health programme	250.00	Add. Drug supply	No.	N.F
	Public Health		Diagnostic & treatment camps in CHCs	No.	N.F
	HLT-31 Strengthening Community Health Centres.	1049.02	Provision for disposal of solid waste including Bio medical waste	No.	N.F
	HLT-34 Strengthening of Primary Health Centres.	230.86	Add. Drug supply	No.	N.F

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	HLT-36 Establishment . & Strengthening . Of Urban Health service	50.42	Revenue liabilities of 6 mobile Health care unit	No	N.F
	HLT- 43 Family welfare ( State )	2600.00	Matru vandana	No.	N.F
	Medical Service				
	Total Medical Service	2162.70			N.F.
	Medical Education and Reasearch.	6200 .00			
	Total Medical Education and Reasearch.	6200.00			
	Indian System of Medicine & Homeopathy				
	HLT-18 Establishment of Homeopathy Dispensaries.	10.00			N.F
	HLT-21 Opening of New Ayurvedic Hospitals expansion of existing Ayurvedic Hospital.	101.00			
	HLT-22 Opening of Ayurvedic Dispensaries in Rural Area.	93.00			

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	HEALTH & FAMILY WELFARE DEPTT.	13575.50			5700
3	NARMADA W R W S & KALPSUR DEPTT				
	Minor Irrigation				
	A. Water Resources	3008.13	Mis	Hac	2,000
	B.Narmada drip irrigation.	1050.00		Hac	5,250
	WATER SUPPLY				
	. Rural water supply	5250.00	Habitation	Nos.	200
	NARMADA W R W S & KALPSUR .	9308.13			
4	ROADS & BUILDINGS DEPTT				
	Road and bridges	17900.00		Nos.	
	ROADS & BUILDINGS DEPTT	17900.00			

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
5	EDUCATION DEPTT.				
	PRIMARY EDUCATION				
	.Edn-2 Construction of Class rooms	1351.21	class room	375000	241
	2.Edn-2 Compund Wall at Primary School		School	200000	64
	Edn-3 GIA for Improving Pfy.Facility	274.77			
	Phy.factily-Drinking Water, Electrification		Schools	50000	80
	Laboratories		School	25000	100
	School Furniture		Class room	26400	8000
	Edn-4 Supply of Free Text Books	328.00			
	Supply of Free Text Books		Text-Books	53.55	506000
	Work books for Std.3,4				

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	Edn-9 Incentives- Enrollment & Retention	150.74			
	Fin. Asst. for Enrolment Drive		School	500	2374
	First Aid Facility at Schools		School	500	2374
	"Vidya Laxmi" scheme for Girls		Girls	1000	10000
	"NIROGI BALAK"			30	90000
	Edn 84Computerization Project	1115.32	School	475000	643
	Edn-114 Sanitationa facility for Girls	69.72	Sanitation	25000	166
	Total Primary Education	<b>3289.76</b>			
	Edn-10 District Primary Education Progmme State Aided (Plan)	347.00	Pay & Allowance	Rs. In '000	34700
	Edn-68 Sarva Shiksha Abhiyan	3744.00	Students	Numbers	590505
	<b>Total DPEP</b>	<b>4091.00</b>			
	Edn-12 Gujarat Teachers Training Council of Educational Research & Training Programme (Plan)	100.00			

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	Total GCERT	100.00			
	(4) Saraswati Yatra	709.00			
	(5) Saksar Bharat (CSS)	226.88			
	<b>Total Adult</b>	<b>935.88</b>			
	EDN-18 Regulated growth of non-Govt. secondary schools	1400.00	Students	Numbers	1832
	EDN-20 Free text book to economically weaker children	110.00	Textbook	Sets	38400
	EDN-23 State Scholarship to SC/ST talented students	27.36	Scholarships	Students	675
	EDN-25 Education through Computer	115.00	Computers	Schools	150
	Total Comm. Of Schools	1652.36			
	EDN-30 Expansion and Development of Universities.	1000.00	English Language Lab	Students	11000
	Total University & Higher Edu.	1000.00			
	Total General Education	11069.00			



Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	TED-3 Development of Government Polytechnic & Girls Polytechnic	315.00			
	TED-5 Deveplopment of Government Engineering Colleges.	870.00			
	Total Technical Education	1185.00			
	MDM-1 Mid day meal scheme for children in public Primary Schools.	1500.00	Nutrition	Students	417000
	<b>Total MDM</b>	1500.00			
	<b>Total Education</b>	13754.00			
<b>6</b>	<b>FORESTS AND ENVIRONMENT DEPTT.</b>				
	Forest & wildlife	1800.00	R.D.F.L./F.L.	Hact.	1144
			Model-E	Hact.	600

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
			Model-E(Ashram shala)	Hact.	125
			Kisan Nursery	lakh seedlings	364.06
			Fruit Tree	Lakh	0.60
			fruit Tree with Tree Guard	lakh seedlings	0.25
			Medi.Plant	No.Plot	100
			Seeds Dist.	Lakh	600
			Van Kutir	No.	100
			Purskar	No.	46
			Crematoria	No.	250
			Kisan Nursery	No.	250
			Solar Cocker	No.	1500
			Smokeless Stov.	No.	9002

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
			solar fanesh	No.	311
			Com. Musical instr.	No.	10
			Com. cooking iquip.	No.	20
			Medical camps	No.	80
	<b>Total FORESTS</b>	<b>1800.00</b>			
<b>7</b>	<b>SOCIAL WELFARE ( Social Defence)</b>				
	<b>Child welfare</b>				
	02. SCW-18 Development Programmes for children	9.08	Juvenile Guidance -2 centre	No of centre	continue
			To creation provision for tuition fee and scholarship to destitute residential children	No of children	.

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	<b>Welfare of Development of Disabled</b>				
	02 SCW-6 Scholarship to P.H. students.	63.30	scholarship to disabled student	Beneficiaries	4750
	.03 SCW-07 prosthetic Aids /appliances and other relief to disable	26.18	Disable Persons	Beneficiaries	412
	04. SCW-8 Grant in aids for school and institution of disables	100.00	Expenditure of S.T. coupon scheme.	Beneficiaries	50
			interest subsidy under special loan		
			Assistance for construction of house to widow disable women		
	05. SCW-10 Community based Rehabilitation programme.	67.00	Taluka	Beneficiaries	.
	06. SCW-13 Financial Assistance to Disabled.	154.41	severe disable person	No	3000
	<b>Correntional Services</b>				

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	07. SCW-18 Correntional and rehabilitation programme for delinquent and baggers.		Centre for beggary prevention	.	2 continue
	08. Cash Assistance to infirmed aged person ( Antoday)		old age person	Beneficiaries	11968
	9 SCW-34 . Vai Vandana Scheme (National Old Age Pension Scheme)	1874.45	old age person	Beneficiaries	18000
	10 SCW-35 Sankat Mochan Scheme (National Family Benefit Scheme)	165.00	Beneficiaries under family benefit scheme	Beneficiaries	550
	<b>SOCIAL WELFARE</b>	<b>2459.42</b>			
	<b>2.BACKWARD CLASS WELFARE</b>				
	<b>EDUCATION</b>				
	BCK-2 Parixitlal Majmudar Pre. SSC Scholarship.	450.00	Scholarship	Students	24000
	BCK-3 Scholarship to S.C. Bright Students in Selected Higher Secondary Schools.	2.25	Scholarship	Students	5

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	BCK-4 Muni Metraj unclean occpation State Scholarship for Pre. S.S.C. students whose Parents are engaged in Unclean occupation. (50%CSP)	2613.60	Scholarship	Students	178125
	BCK-5 State Scholarship for post. S.S.C. Girls students not eligible because of income criteria service & Family size.	900.00	Scholarship	Students	8815
	BCK-6 Free Cycles to S.C. Boys & Girls studying in Std. VIII (Sarasvati Sadhana Yojana)	100.00	Cycle	Students	5000
	BCK-7 Coaching fees. To S.C. students studying in science stream .	45.00	Tution fee	Students	115
	BCK-8 Coaching fees. To S.C. students studying in General stream .	5.00	Scholarship	Students	180
	BCK-10 Increase in food bill of Engineering & Medical students.		Food bill	Students	1350
	BCK-11 Maharaja Sayajirao Gayak Vad M.phil & ph.D. Thesis Scheme.		fellowship	Students	70

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	BCK-12 F.A. for study of Equipemwnt of Medical ,Diploma & Enginering Students.		Scholarship	Students	483
	BCK-13 Scholarship for Student of Technical Professional courses		Scholarship	Trainees	6250
	BCK-14 Scholarship to S.C. students for pilot training.		Scholarship	Students	14
	BCK-15 Loan for higher study in foreign countries.		Lon	Students	100
	BCK-16 Free clothes to children of S.C. whose annual income is up to Rs.15000/-		Uniform	Students	250000
	BCK-17 Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar-sadhu, Dalit-Bava, Turibarot, Tiragar/ Tirbanda,Thori & Matang in Std. I to VII .		Scholarship	Students	165000
	BCK-17 (A) Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar-sadhu, Dalit-Bava, Turibarot, Tiragar/ Tirbanda,Thori & Matang in Std. VIII to X .		Scholarship	Students	28000

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	BCK-19 Subedar Ramji Ambedkar hostel Scheme.		GIA		551
	BCK-20 GIA for building construction for Boys Hostels.		GIA		2
	BCK-21 GIA for building construction for Girls Hostels.		GIA		2
	BCK-22 Additional coaching centre in GIA & Govt. Hostels.		GIA		0
	BCK-24 Establishment & Develop. of Govt. Hostels for Boys & Girls.		Govt.Hostel	Hostel	43
	BCK-25 Construction of Govt. Hostels for Boys		Govt.Hostel	Hostel	.
	BCK-25(A) Construction of Govt. Hostels *				0
	BCK-26 Construction of Govt. Hostel for Girls Rajkot.		Building	Building	0
	BCK-27 Shri jugat Ram Dave Ashram Schools Scheme.		Nos	Nos	89
	BCK-28 mamasahab Fadke Ideal Residential Schools. & New residential schools at Anand, Palanpur & Nadiad.		R.S.	Nos	18



Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	BCK-29 Award of prizes student securing higher rank in public examination of Std. X & XII.		Students	Prizes	5
	BCK-30 Mahatma Gandhi award & Dr. Babasaheb Ambedkar Award & Dalit Sahitya Award ect.	6560.74	Award	Award	0
	<b>TOTAL -EDUCATION</b>	<b>10676.59</b>			
	<b>Economic Upliftment</b>				
	BCK-31 F.A. for Manavgarima Yojana in cottage Industries.	2640.05	Persons	Nos	5000
	BCK- 32 Dr. P.G. Solanki Doctor & Lawyar loan subsidy Scheme.		Loan/subsidy	person	525 for stipend 10 Doctors/43 Lawyers
	BCK-32(A) Loan Assistance to Dr. P.G. Solanki Law/Medical Graduate.		Stipend		1

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	BCK-32(B) Loan Assistance to Dr. P.G. Solanki M.S./M.D. students of SC.		Loan/subsidy		127
	BCK-32 (c) F.A. to Dr. P.G. Solanki M.S./M.D. Post Graduates of SC student Surgical Nursing Home Clinic.		Persons	Nos	10
	BCK-33 Tailoring center for women.		Centre	Nos	12
	BCK-34 Setting up and running of training cum production center.				0
	BCK-35 Pre-examination Training centre & shorthand Typing classes for S.C. students.		Trainees	Nos	N.F.
	BCK-35.A Air hostess hospitality & Travel management.		Trainees		300
	BCK-36 Computer training classes for S.C. students.		Trainees		N.F.
	BCK-36 (A) Airhostess, Travel & Hospi. training classes for S.C. students.				100
	BCK-38 Stipend to Scheduled Castes students for IAS, IPS, courses & allied services .		Stipend	Nos	N.F.

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	BCK-39 Dry Hostel for technical courses trainees under apprenticeship I.T.I. & Other professions.(Working Men Hostel)Gandhinagar.		Hostel	Nos	1
	BCK-40 Gujarat Scheduled Caste Development Corporation, Gandhinagar.		Corporation	Corporation	1
	BCK-40 (A) Gujarat Scheduled Caste Development Corporation, Gandhinagar.				0
	BCK-41 Bechar Swami Most B.C. Development Board.		Board	Nos	1
	BCK-42 Gujarat Safai Kamdar Development Corporation.		Corporation	Corporation	1
	BCK-42 (A) Gujarat Safai Kamdar Development Corporation.				0
	BCK-43 F.A. to small entrepreneurs in Urban areas.		Persons	Nos	25
	BCK-44 F.A. to S.C. Farmers for purchasing of Agricultural land.		Farmers	Nos	7
		2640.05			

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	<b>Health, Housing and others</b>				
	BCK-47 Free Medical Aid.	8923.33	Patients	Nos	5000
	BCK-48 Ma Bhimabai Abedkar Balwadi Scheme.		Balwadis	Nos	746
	BCK-49 Construction of of Dr Ambedkar Bhavan				
	BCK-49(A) Maintenance & Development of Dr Ambedkar Bhavan		Bhavan	foundation	12
	BCK- 50 F.A. for Housing on individual basis (Dr. Ambedkar Awas Yojana)		Houses	Nos	12500
	BCK-51 F.A. for Housing in urban areas (Dr. Ambedkar Awas)		Houses	Nos	35
	BCK-52 F.A. for Housing to Valmiki, Hadi, Nadiya, Senva, Turi, Garo,Vankar Sadhu,DalitBava,Turibarot,Tiragar / Tirbanda ,Thori & Matang		Houses	Nos	2230
	BCK-54 F.A. to encourage of Dr.Savita Ambedkar Intercaste Marriages.		Couples	Nos	300

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	BCK- 55 F.A. for Kunvarbainu Mameru to S.C Girls.		Girls	Nos	5700
	BCK-57 Incentive for community marriage Mai Ramabai Ambedkar (Sat Fera Samuhlagana)		Marriage	Nos	200/20
	BCK-58 Social Education camps.		Camps	Nos	100
	BCK- 60 Nagrik Cell.		Cell		N.F.
	BCK-60 (A) Contingency Plan for P.C.R. Act -1955 & Atrocity Act. 1989.		0		.
	BCK-61 Research Unit for S.C.		Unit		0
	BCK-62 Nucleus Budget. Antyesthi. & Karmakand		Persons	Nos	2200
	BCK-62 (A) Karmakand &N.B				2
	<b>TOTAL HEALTH HOUSING &amp; OTHER</b>	<b>8923.33</b>			

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	<b>Direction &amp; Administration</b>				
	BCK- 63 Staff for scheme of protection of Civil Right Act.1955	1126.25	staff	staff	Staff
	BCK- 64 Special Court of S.C./S.T. Atrocity Act 1989		Courts	Nos	0
	BCK- 65 Special Pracharak for Valmiki Welfare.		Pracharaks	Nos	52
	BCK- 66 Strengthening of Administration machinery at all level.		Old staff	Nos	Staff
	BCK- 67 Computerisation at all level with information & Technology.		computerization	Nos	.
	BCK-68 Strengthening of staff for S.C.P.(B.C.W.O)		Old staff	Nos	Staff
	BCK- 69 Purchase & Hiring of vehicles.		Vehicle	Nos	4
	BCK- 70 Evaluation, Planning & Monitoring cell/Survey.		Cell	Nos	1
		<b>1126.25</b>			

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	<b>POVERTY ALLEVIATION PROGRAMME</b>				
	BCK-71 Parixitlal Majmudar Pre. S.S.C. Scholarship (PAP)	260.00	Students	Nos	200000
	BCK- 72 Subedar Ramji Ambedkar Hostel For Std.XI to XII .		GIA	Nos	
	BCK- 73 F.A. to small entrepreneurs in urban areas		Loan /sub.	Nos	12
	BCK- 74 Free Medical aid.		Patients	Nos	2000
		<b>260.00</b>			
	<b>Total</b>	<b>23626.22</b>			
	BCK- 75 Rehabilitation of Scavengers.(G.S.K.D. Corp)	1119.02	Rehabilitation	Nos	2250
		<b>26600.00</b>			
<b>8</b>	<b>WOMEN &amp; CHILD DEVELOPMENT</b>				
	<b>WOMEN'S WELFARE</b>				
	SCW-25 Financial Assistance to Destitute Widows	1400.00	Widow Assistance	Beneficiaries	17667

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	<b>WOMEN'S WELFARE</b>	<b>1400.00</b>			
	<b>NUTRITION</b>				
	Nutrition Programme	4439.00	Beneficiaries	Lakhs	3.25
	<b>NUTRITION</b>	<b>5789.00</b>			
	<b>WOMEN &amp; CHILD DEVELOPMENT</b>	<b>7189.00</b>			
9	<b>INDUSTRIES AND MINES DEPTT.</b>				
	<b>LARGE &amp; MIDUM INDUSTRIES</b>				
	1. IND-4 Assistance to Institutes for Industrial Development	<b>15.00</b>	Trainees	Nos	300
	<b>COTTAGE INDUSTRIES</b>				
	1. IND-11 Administration & Supervision.	8.24	State Scheme	Beneficiaries	0
	2. IND-12 Thrift fund scheme for Handloom weavers.	224.00	so.indv	Beneficiaries	7000



Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	3. IND-13 Intensive Development of Handloom.	270.00	inst.	Beneficiaries	1500
	4. IND-18 Handicraft Development Corporation	60.00		Beneficiaries	3000
	6. IND-20 Carpet Industries.	35.00		Beneficiaries	500
	7. IND-21 Khadi & Village Industries.	628.00		Beneficiaries	10500
	8. IND-22 F.A. to Industrial Cooperative.	36.00		Beneficiaries	1600
	9. IND-23 INDEXT-C	125.00		Beneficiaries	1500
	10. IND-25 Gramodyog Vikas Kendra	55.00		Beneficiaries	180
	11. IND-26 G.R.I.M.C.O	5.00		Beneficiaries	800
	12. IND-28 Village Tannery & Flaying Centre.	1.00		Beneficiaries	150
	13. IND-29 Training cum production Centers.	83.06		Beneficiaries	1000
	14. IND-30 Rural Technology Institute.	1490.00		Beneficiaries	5000

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	15. IND-31 Insentive Scheme of Educated unemployment for providing Financial Assistance for self employment.	900.00		Beneficiaries	14000
	16.IND-32 Cluster Dev.Scheme	100.00			250
	17 IND-33 Vajpayee Yojana/Bankable.	550.00		Beneficiaries	5000
	18. IND-35 Poverty Alleviation (Leather)	29.00		Beneficiaries	100
	<b>COTTAGE INDUSTRIES</b>	<b>4599.30</b>			<b>52080</b>
	<b>DGPS</b>	<b>3.50</b>		Trainee	30
	<b>INDUSTRIES AND MINES</b>	<b>4617.80</b>			
<b>10</b>	<b>URBAN DEVELOPMENT &amp; URBAN HOUSING DEPTT.</b>				
	1. UDP- 11 Environmental improvement of Urban slums. (EIUS )	13805.00	Development works	projects	50
	2.UDP- 15 12th Finance Commission Grant		Development works	projects	2
	3. UDP-19 Integrtrd Housing and Sium Development Programme				

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	4.UDP-14 Swarn Jayanti Shaheri Rojgar Yojana- State share		Employment Generation	Trainees	500
	5.UDP-13 State subsidy in Swarn Jayanti Shaheri Rojgar Yojana.		Employment Generation	Beneficiaries	300
	6. UDP-5 Nirmal Urban		sanitation	Individual Toilet	5000
	7. UDP-04 Vajpayee Nagar Vikas Yojana.		Development works	projects	40
	8. UDP-17 Scheme for Jawaharlal Nehru National Urban Mission				
	9. HSG -05Economically Weaker Section Housing Scheme				
	10.UDP-25 Entertainment Tax on ULBs				
	<b>URBAN DEVELOPMENT</b>	<b>13805.00</b>			
<b>11</b>	<b>PANCHAYAT,RURAL HOUSING &amp; R.D.Deptt.</b>				

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	<b>A. Panchayat</b>				
	<b>RURAL HOUSING</b>				
	1. HSG-1 Sardar Patel Awas Yojana	1885.20		Houses	7754
	2. HSG-3 Land Acquisition and civil infrastructure			Houses	33
	<b>COMMUNITY DEVELOPMENT.</b>				
	1. CDP-4 Sarvodya Yojana.		Main.of Centres	0	N.F.
	2. CDP-7 12th Finance commission .		N.F.	Nos of works	N.F.
	3. CDP-10 Panchvati		N.F.	N.F.	100
	4. CDP-15 Nirmal Gujarat		GP/TP/VP	Nos	N.F.
	GRAM MITRA		Gram Mitra	No	N.F.
	<b>Total</b>	<b>1885.20</b>			

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	<b>B. Rural Development</b>				
	HOUSING (RURAL)				
	1.SWARNA JAYANTI GRAM SWAROJGAR YOJANA (SJGSY)	<b>150.00</b>	No of families (swarozgaries)	Nos.	5000
	2.INDIRA AWAS YOJANA (IAY)	1575.00	Awas	Nos.	18000
	3.DRAUGHT PRONE AREA PROGRAMME	<b>640.46</b>			
	4DESERT DEVELOPMENT PROGRAMME (SANDAY ARID)	121.30			
	5.DESERT DEVELOPMENT PROGRAMME (SANDAY ARID)	<b>176.52</b>			
	6.IWDP	<b>44.09</b>			
	7.Special Employment programme	<b>950.00</b>			
	8.GOKUL GRAM YOJANA	<b>400.00</b>			
	9.STATE SUPPLIMENT PROGRAMME	<b>1530.00</b>			
	10.NREGS	<b>1000.00</b>	Employment ( no of mandays)	in lakhs	75.00

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	11.RURAL SANITATION	310.00	HHLBPL	Nos.	
	12.NIRMAL GUJARAT	1474.22			
	13.AAM ADMI BIMA YOJANA	50.00	House hold		
	Total Rural Development	8421.59			
	PANCHAYAT,RURAL HOUSING & R.D.Deptt.	10306.79			
12	SPORTS YOUTH SERVICES & CA Deptt.				
	1. Commissioner of Y.&C.A		Sports Scholarship to women		150
		81.80			

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	<b>2.Sport Auturity Gujarat</b>	33.00	Establishment of Taluka Centre for Sports and Yoga in Scheduled Cast Area.	Taluka	1250
	<b>3.Director of Library</b>	65.00	Organising seminars in 25 talukas for creating awareness and interest in Scheduled Cast population	Taluka	625
			Intensive Coaching Camp in Scheduled Cast Area during vacation (2 camp)	camp	2
			Yoga Training camp for Scheduled Caste	camp-16	800
			scheme of Scheduled caste ( Turi-Barot ) Artists	32	640
			scheme of Scheduled caste Artists ( Drama & Folk Dance )	20	200
	<b>SPORTS YOUTH SERVICES &amp; CA Deptt.</b>	<b>179.80</b>			

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
13	GENERAL ADMINISTRATION DEPARTMENT				
	DECENTRALISED DISTRICT PLANNING	2592.00			Physical Target is not fixed for this programme
	DECENTRALISED DISTRICT PLANNING	2592.00			
14	ENERGY & PETROCHEMICALS				
	ENERGY POWER				
	Subsidy to GUVNL for Electrification of scheduled Caste basties under SCSP	500.00		Nos.	13750
	ENERGY & PETROCHEMICALS	500.00			



Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
15	LABOUR AND EMPLOYMENT				
	2230 - Labour & Employment				
	EMP-1 Craftsman Training Scheme	1135.15	Seats	seats	1664
				No	
	EMP-6 : EMPLOYMENT SERVICES & EXTANTION SCHEME	64.85	Coaching- Cum -Guidance centre for SC candidates	No	
	TOTAL	1200.00			
	LBR-16 SOCIAL SECURITY FUND.	220.00	Medical assistance in case of death and permanent disability due to accident.	Nos.	Coverage of all unorganised sc workers
	SCHEME FOR UNORGANISED				
		220.00			
	LABOUR AND EMPLOYMENT	1420.00			

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
16	LEGAL DEPARTMENT				
	LEGAL HOUSING	256.15	Construction of Buildings	Building	
	LEGAL DEPARTMENT	256.15			
17	HOME DEPTT.				
	Prohibition	7.50			
	Police Training	15.00	Pre recruitment police training to the youth of Scheduled Caste	.	.
	HOME DEPTT.	22.50			
18	REVENUE DEPTT.				
	1. LND-3 Financial Assistance to the allottees of Surplus Land A.L.C. Act, 1972.	1.00	Beneficiaries		Not fixed
	LAND REFORMS	1.00			
19	INFORMATION AND BROADCASTING DEPTT.				

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2010-11			2010-11
1	2	3	5	6	7
	<b>PUB-1 Utilisation of Publicity</b>	60.00	publications		5000
		229.00	Display Advertisement		
		26.00	Hoardings		
		20.00	Traditional Media programme		
	PUB-2 Electronic Media & Rural Broadcasting	40.00	T.V. Documentary		
		<b>40.00</b>			
	<b>UTILISATION OF PUBLIC MEDIA</b>	<b>375.00</b>			
	<b>Total</b>	<b>133179.69</b>			