



GOVERNMENT OF GUJARAT

**SCHEDULED CASTES
SUB PLAN
2009 -2010**

**SOCIAL JUSTICE & EMPOWERMENT DEPARTMENT
SACHIVALAYA, GANDHINAGAR**

December, 2009

(III)

	CONTENT	
	Summary	Page No.
Chapter – I	Introduction	1
Chapter – II	Review	5
Chapter – III	Eleventh Five Year Plan, 2007-2012	11
Chapter – IV	Sectoral Profile	15
No	SECTOR/SUB-SECTOR	
	Agriculture And Co-operation Department	
4.1	Crop Husbandry	15
4.2	Horticulture	18
4.3	Soil and Water Conservation	20
4.4	Animal Husbandry	22
4.5	Dairy Development	24
4.6	Bio Gas	25
4.7	Minor Irrigation (Agriculture)	26
4.8	Co-operation	28
4.9	Fisheries	28
	Health & Family Welfare Department	
4.10	Public Health	32
4.11	Medical Service	35
4.12	Medical Education and Research	36
4.13	Indian System of Medicine & Homoeopathy	37
	Narmada, Water resources, Water Supply & Kalpsar Deptt.	
4.14	Water Development	39
4.15	Drip Irrigation	39
4.16	Water Supply and Sanitation	40
	Road & Building Department	
4.17	Roads & Bridges	42
	Education Department	
4.18	Primary Education	43
4.19	Secondary and Higher Secondary Education	46
4.20	University and Higher Education	47
4.21	Mid Day Meals Programme.	47
4.22	Technical Education	48
	Forest and Environment Department	
4.23	Forest & Environment	49
	Social Justice & Empowerment Department	

4.24	Social Welfare (Social Defence) (IV)	53
4.25	Welfare of Backward Classes. (SCW)	59
	Women & Child Development Department	
4.26	Social Welfare (Women & Child Development)	69
4.27	Nutrition	69
	Industries & Mines Department	
4.28	Industries	71
4.29	Cottage Industries	71
4.30	printing & Stationery	79
	Urban Development Department	
4.31	Urban Development	80
	Panchayat, Rural Housing & Rural Development Deptt.	
4.32	Rural Housing	82
4.33	Community Development	85
4.34	Nirmal Gujarat	88
4.35	Gram Mitra	89
4.36	Rural Development Programmes	90
4.37	Swarna Jayanti Gram Swarajgar Yojana	91
4.38	Sampoorna Gramin Swarajgar Yojana	93
4.39	Indira Awas Yojana (IAY)	94
4.40	State Government Supplement to I.A.Y.	95
4.41	Special Employment Programme.(SEP)	98
4.42	Gokul Gram Yojana	98
4.43	Rural Sanitation	99
	Sports, Youth and Cultural Activities Department	
4.44	Sports & Youth	101
4.45	Art & Culture	1101
	Energy & Petrochemical Department	
4.46	Power (Rural Electrification)	103
	Labour & Employment Department	
4.47	Employment and Manpower	104
4.48	Rural Labour	106
	Legal Department	
4.49	Legal housing	108
	Home Department	
4.50	Pre-Police Training for Developments	109
4.51	Prohibition	101
	Revenue Department	
4.52	Land Reform	111
	Information & Broadcasting Department	

4.53	Utilisation of Public Media	112
------	-----------------------------	-----

(V)

Demographic Profile of SC in Gujarat State		
		Page No.
Statement - I	Details of achievement for 2008-09	115
Statement - II	Department wise provision, 2009-10	119
Statement - III	Sector sub Sector Wise provision, 2009-10	120
Statement - IV	District wise SC Population	124
Statement - V	Talkative SC Population	125
Statement - VI	SC Population in Municipal Corporations	130
Statement - VII	SC Population in Municipalities	131
Statement - VIII	District wise Comparison (SC Population)	136
Statement - IX	Physical Targets	137

(VI)

SUMMARY

SCHEDULED CASTES SUB PLAN

2009-2010

Total Population of the State	:	5.07 Crores
Population of the Scheduled Castes	:	35.93 lakhs (7.09%)
The Annual Plan Outlay	:	Rs.2327500.00 lakhs
Scheduled Castes Sub Plan Outlay	:	Rs.129494.24 lakhs
Percentage of Scheduled Castes Sub Plan		5.56%

CHAPTER I

Introduction:

Scheduled Castes Sub Plan was evolved with a view to expedite socio-economic development of the Scheduled Castes. The Scheduled Castes Sub Plan is not a scheme by itself, but it is an umbrella under which schemes implemented by State and Central Government are dovetailed by apportioning funds exclusively for Scheduled Castes for addressing their needs and problems. The Scheduled Castes Sub Plan is, thus, a plan within a plan, where each Department formulates need-based programmes to effect direct flow of benefits to Scheduled Castes through family and individual oriented programmes as well as benefits of the services like provision of drinking water, health services, irrigation, roads & bridges etc., by earmarking State Plan Outlays atleast in proportion to Scheduled Castes population of the State.

The Gujarat Scene

Gujarat has a comparatively small population of SCs. According to the 2001 Census, the population of the SCs in Gujarat is 35.93 lakhs, which comes to 7.09% of the total population of the State of 5.07 Crores. The SCs in Gujarat are dispersed in all the districts of the State unlike the Scheduled Tribes the bulk of whom live in eight districts in the eastern part of the State. Out of the 18,275 villages in the State, as many as 12,808 villages have Scheduled Castes population. There are 2,361 villages and towns which have SC population of 250 and above. These villages and towns contain about 50 percent of the total SC population of the State. In many villages there are more than one Scheduled Castes localities. Though the SC population is found in all the districts of the State, the larger concentration of them in Ahmedabad, Banaskantha, Junagadh, Mehsana and Vadodara districts. This state-wide dispersal of the SCs makes it impossible to adopt an area based development approach for their economic advancement as has been possible in the case of the Scheduled Tribes. The Special Component Plan therefore, contains larger element of family oriented schemes. The scope for infrastructural schemes would be confined to micro-level locality oriented programmes for providing minimum needs of the SC localities.

In the field of education, there has been a significant improvement in the condition of the SCs during the last two decades. According to the 1961 Census, the literacy rate among the Scheduled Castes was 22.46% against the rate of 30.45% for the general population. By 2001, the literacy rate among the SCs went up to 70.50%, which is slightly higher than the general literacy rate of the State which is 69.14%. The SC female literacy rate of 57.58% is at par with the general literacy rate of 57.80. There has been remarkable increase in male literacy rate which is 82.56% and higher than the general literacy rate of 79.66.

Coming to the occupational break-up of the SC population, it is noticed that out of the 7.66 lakhs members of SCs classified as "workers" in the 1981 Census, 3.15 lakhs are 'agricultural labourers' and 1.22 lakhs 'cultivators'. About 0.40 lakhs are engaged in the household manufacturing and processing industries. 2.88 lakhs are listed as "other workers" which includes the traditional occupations like weaving and leather and leather-goods manufacture. 23% of the SC workers are women. In the manufacturing and processing industries only 5% of the workers are from the SCs.

Even among the SCs, there are wide socio-economic disparities between different Castes - Valmiki, Hadi, Nadia Garo (Garoda), Turi, Harijan Bawa, Vankar Sadhu and Senva communities being the most backward among them. These vulnerable

communities, whose population is approximately 3.50 lakhs, are therefore singled out for special treatment and exclusive schemes have been formulated for their benefit.

Administrative Machinery

In Gujarat, the Social Justice & Empowerment Department is the nodal department in charge of the Scheduled Castes Sub Plan. While the Scheduled Castes Sub Plan schemes are to be prepared and implemented by the respective departments as a part of their Five Year and Annual Plan schemes, the Social Justice & Empowerment Department is required to oversee both the formulation and implementation of the Scheduled Castes Sub Plan. In order to ensure proper implementation of the Special Component Plan Schemes, the following arrangements have been made by the State Government:

- i) A High Powered Committee has been set up under the Chairmanship of the Hon. Chief Minister for annual review of the implementation of the Special Component Plan at the State Level.
- ii) In each district, a Class I officer called the District Backward Class Welfare Officer assisted by adequate staff, is appointed to monitor and look after the effective the implementation of the Special Component Plan at the grass root level.
- iii) A District Implementation Committee has been set up under the Chairmanship of the District Collector to review the implementation of the Special Component Plan by different departments quarterly.
- iv) From the year 1983-84, the budgetary provisions under the various schemes of the Special Component Plan have been consolidated under a separate and single demand of the Social Justice & Empowerment Department. This has been done to ensure proper and full utilisation of the outlays provided. It also enables the Social Justice & Empowerment Department to make inter-sectoral reappropriation depending upon the requirements and actual expenditure of various departments.
- v) The Gujarat Scheduled Castes Economic Development Corporation(Now Gujarat Scheduled Castes Development Corporation) has been set up (in 1979) with a view to ensuring proper implementation of the beneficiary oriented income generating schemes. In order to give the Corporation a statutory form, an Act was passed by the Gujarat Legislative Assembly in 1985 and the said Corporation is converted into a Statutory body. An independent Corporation called 'the Gujarat Safai Kamdar Development Corporation Ltd.' has been set up for intensifying on the rehabilitation of Safai Kamdars. An advisory Board called "**Bechar Swami**" has been constituted to give thrust to the development of primitive communities.
- vi) The State Government has undertaken beneficiary oriented income generating schemes on a large scale for the economic development of Scheduled Castes. Special Central Assistance given by the Government of India is also being utilised for this purpose.
- vii) A detailed socio-economic survey of 2361 villages and towns having a SC population of 250 and above has been undertaken to identify the economic needs of each family and the infrastructural requirements of the Dalit

Localities. About 50% of the total SC population is covered by this survey. A survey of the remaining villages, where the SC population is less than 250 has also been undertaken so that need based schemes can be prepared by various departments.

- viii) A village to village survey was carried out in 1985 in SC Localities. The purpose of the survey was to assess the existing basic amenities available in the SC localities and to find out gaps between the actual and the minimum requirements of the localities. Localities wise information has been compiled and village-wise data was conveyed to the concerned implementing officers. The thrust during the Tenth Plan Period is to ensure that the minimum infrastructural facilities are provided in all the SC Localities. This has resulted in satisfactory achievements.
- ix) A Committee under the Chairmanship of Shri R. Balakrishnan, the then Finance Secretary (Economic Affairs), Government of Gujarat was set up to suggest measures for effective implementation of the Special Component Plan. The Committee's report was accepted by the Government. The Committee's report has helped positively to create awareness amongst the Implementing Officers.
- x) The regional meeting of Collectors/District Development Officers is being held under the Chairmanship of the Hon'ble Minister, Social Justice & Empowerment to review the annual performance of Scheduled Caste Sub Plan at the District level.

The objectives, approach and strategy:

In this context, the following two specified objectives have been included in the Scheduled Castes Sub Plan.

1. To ensure minimum desirable levels of income.
2. To provide the basic minimum needs to the SC population in the villages. The SCs, who constitute about 7.09 % of the state population are at various stages of Socio-economic progress and face number of problems on account of isolation. One of the major role of development is to reduce the degree of poverty amongst the SC families.

Localities-oriented Programme

The ancient social stigma of untouchability towards SCs had forced them to live in separate hamlets, known as Dalit localities situated outside but adjoining the village. Most of these localities lack basic amenities like drinking water, street lighting, drainage, link roads, primary health care and schools etc.. Therefore, a systematic effort to provide these facilities in these localities have been started during the Seventh Plan period and are continued in the subsequent Five Year Plans.

CHAPTER – II

Review

In the two Five Year Plans, welfare programmes were drawn-up and implemented for improving the educational and economic status of Scheduled Caste. It was, however, noticed that the strategy for the development of this disadvantaged group would have to be based on comprehensive economic and human resources development effort so that this section of society could acquire the ability to utilise the fruits of general economic development. Accordingly, programmes for the development of Scheduled Caste were undertaken by the Central and the State Government. Emphasis was laid, in particular, upon the family and individual beneficiary oriented programmes within the general framework of the schemes.

During the Seventh Five-Year Plan period, Special Component Plan for Scheduled Caste was implemented. Substantial increases in the flow of funds for Scheduled Caste was ensured resulting in extension of infrastructural facilities and enlargement of coverage for the accelerated economic development of Scheduled Caste. Gujarat State Scheduled Caste Development Board, constituted in 1972, was assigned the role of a catalytic agent in formulating schemes for employment generation and financing pilot projects. Besides, special consideration was made for Scheduled Caste families in the implementation of Integrated Rural Development Programme. Subsequently, the same Board was converted into Corporation by an Act of 1985 and was replaced by a statutory Corporation in 1996.

During the Tenth Five Year Plan, emphasis is laid upon narrowing the gap between the levels of the development of the Scheduled Caste and other sections of the society so that these disadvantaged groups can be brought at par with the rest of the society in all spheres of national development. Priority was given to elimination of exploitation of Scheduled Caste and removal of all forms of oppression. The issues relating to the untouchability, denial of Civil Rights, spurious money lending, land alienation and non-payment of minimum wages were also given top priority. In order to provide institutional support for the proper plan formulation, monitoring and evaluation, separate cells have been established to deal with the issue of Scheduled Caste development in more effective manner. These will be continued in the subsequent five year plan. The efforts made during the previous years in financial terms relating to allocation of outlay and expenditure thereof, are incorporated in the following table 1:

TABLE – 1

Allocation under Special Component Plan and Expenditure (Rs. In Crores)

Sr. No.	Plan Period	State Plan		S.C.P.		%age Col.	
		Outlay	Expdt.	Outlay	Expdt.	5-3	6-5
1	2	3	4	5	6	7	8
1.	Sixth Five Year Plan (1980-85)	3670.00		139.26	95.34	3.70	68.46
2.	Seventh Five Year Plan (1985-90)	5589.37		160.73	159.90	2.86	89.79
3.	Eighth Five Year Plan (1992-97)	11500.00	11756.09	341.12	380.95	2.97	111.67
4.	Ninth Five Year Plan (1997-2002)	28,000.00	27072.56	1050.90	849.64	3.75	80.84

Sr. No.	Plan Period	State Plan		S.C.P.		%age Col.	
		Outlay	Expdt.	Outlay	Expdt.	5-3	6-5
1	2	3	4	5	6	7	8
5	Tenth Five Year Plan (2002-07)	49415.55	44772.66	2464.11	2037.63	5.23	82.69
11	2007-08	16000.00	15680.47	798.87	551.88	4.99	69.08
12	2008-09	21000.00	21763.68	1134.08	870.43	5.40	76.75
13	2009-10	23275.00	-	1294.95	-	5.56	-

The actual State Plan Provision for 2001-02 was Rs. 7200.00 crores, of which Rs. 2025.15 crores are earmarked for the Earthquake Affected Projects (EAP). Therefore, the Special Component Plan is formulated from the non-EAP provision of Rs.5174.85 crores.

For the year 2002-2003 out of the State Plan Provision is Rs. 7600.00 crores, Rs. 1336.62 crores are earmarked for the Earthquake Affected Projects (EAP). The Special Component Plan is formulated from the non-EAP provision of Rs.6263.38 crores. However, under the Earthquake Affected Projects the Scheduled Caste in the earthquake affected areas are also eligible for relief measures.

Thus, it is clear from the above table, that inspite of the efforts of the State Govt. to provide for S.C.S.P. outlay in proportion to the SC population of the State, it has not been possible to attain a percentage of 7.09 (being the percentage of SC population of the State) of State Outlay for S.C.S.P.. It is largely due to the fact that the SC population of the State is scattered throughout the State unlike the ST population which is almost fully concentrated in the eastern belt. It makes it very difficult to take up the area based developmental projects exclusively for SCs. This results in only individual based schemes to be taken up in SCSP. If we leave out the residual sector, the percentage of SCSP outlay to total Plan outlay comes to substantially more than 7.09%. Still the efforts are on to raise the SCSP outlay to the percentage of SC population of the state.

In addition the expenditure incurred in creating infrastructure facilities like big irrigation dam like Narmada Dam, high ways, check dams, group water supply schemes, electrification programmes etc. from a big part of the State Annual Plan. The benefits equally accrue to S.C. population from these infrastructure facilities. However, it is no possible to pin point the exact amount of expenditure incurred only for S.C. population.

As regards the Special Central Assistance to Special Component Plan, the performance has been somewhat better. The details of its utilisation are incorporated in the **table 2**.

Table – 2
Utilisation of Special Central Assistance
(Rs. in lakhs)

Sr. No	Year	Amount Sanctioned	Expenditure	Beneficiaries
1.	1985-86	319.35	313.09	55,775
2.	1986-87	346.45	325.94	40,276
3.	1987-88	556.73	242.73	41,968
4.	1988-89	368.87	368.87	59,208
5.	1989-90	391.71	391.71	55,594
6.	1990-91	553.62	559.28	40,427
7.	1991-92	666.64	646.09	56,069
8.	1992-93	908.53	624.32	58,999
9.	1993-94	796.82	743.94	11,014
10.	1994-95	956.68	741.80	16,104
11.	1995-96	278.90	672.10	13,261
12.	1996-97	278.90	664.58	12,180
13.	1997-98	1659.99	680.56	12,303
14.	1998-99	371.40	1136.79	7,506
15	1999-2000	682.26	682.26	20,787
16	2000-2001	1500.00*	587.61	7,817
17	2001-2002	1227.91	446.76	14610
18	2002-2003	559.72	1218.55	13268
19	2003-2004	644.46	996.88	14437
20	2004-2005	705.82	705.82	8,153
21	2005-06	797.50	797.50	9510
22	2006-07	912.92	912.92	6834
23	2007-08	1111.40	1111.40	11605
24	2008-09	959.52	959.52	17399

***includes, amount of Rs.527.88 Cores sanctioned for repairs/ reconstruction of 19 Government institutes damaged by the earthquake.**

TWENTY POINT PROGRAMME :

Since the inception of the 20 Point Programme, Gujarat has been amongst the front-ranking state in the country in implementation of this programme. The SC, who constitute about 7.09% of the state population are at various stages of Socio-economic progress however they continue to face number of problems on account of isolation. One of the major thrust of development is to reduce degree of poverty amongst the S.C. families.

During the Xth Five Year Plan, 3.52 lakhs SC families were assisted of which only one fourth i.e. 0.88 lakhs families were able to cross the poverty-line. This was because of the low level of assistance. Considering the fact, the target for the VIIth Plan was reduced and fixed to 2.50 lakhs to maintain the qualitative implementation.

Highlights of Achievements

During the Xth Five Year Plan, under the point No. 11 (A) of New Twenty Points Programme; 3,28,611 families were assisted against the target of 2,87,000 families which is about 114.50 per cent.

During the first three years (2002-05) of the Xth Five Year Plan, 2,22,703 families were assisted against the target of 2,09,000 which is 106.55 per cent.

A target of 80000 beneficiaries, was fixed by the Government of India, for the year 2006-07 against that 130649 beneficiaries were covered under this programme thereby attaining an achievement of 163.31 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2007-08 against that 139448 beneficiaries were covered under this programme thereby attaining an achievement of 99.61 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2008-09 against that 175237 beneficiaries were covered under this programme thereby attaining an achievement of 125.17 percent.

The achievements for the year 2008-2009 are as mentioned below:

Programme/Agency	Target beneficiaries	Achievement
1. Guj. S.C. Development Corporation	3500	6713
2. . Guj. S.C. Development Corporation	8500	8315
3. . Guj. S.C. Development Corporation Direct Finance	6000	2037
4. Gujarat Safai Kamdar Nigam	12000	5430
5. Director of Agriculture	17300	24941
6. Director of Animal Husbandry	14000	16298
7. Director of Horticulture	22500	29529
8. Commissioner of Cottage Industries	24200	39411
9. Commissioner of Rural Development	15500	18573
10. Commissioner of Fisheries	3800	8206
11. Director of Employment & Training	8600	10070
12. Guj. Land Development Corporation.	900	1766
13. Gujarat Agro Industries Corporation.	350	184
14. Centre for Entrepreneur Development	600	670
15. Women's Economic Development Corporation.	450	1297
16. Municipal Finance Board	1800	1617
Total	140000	175237

As per the survey of BPL families conducted by the Rural Development Department there were 23.24 lakhs families in the state living Below Poverty Line (BPL) of which 2.37 lakh families belonged to the Scheduled Caste.

Ministry of Social Justice & Empowerment, Govt.of India has prescribed an income limit of Rs. 15,976.00 p.a. for rural areas and Rs 21,206.00 p.a. for urban areas.

Details of Expenditure under SCSP for year 2008-09 is given in **Statement -I**

CHAPTER III

ELEVENTH FIVE YEAR PAN, 2007-2012

Objectives, Approach and Strategy:

The facts embodied in Chapter I and results of the 10th Plan there is still a long way to go through planned efforts to improve the lot of Scheduled Caste population. In view of this more aggressive strategy has been evolved in the State of Gujarat by providing higher outlay and a separate mechanism for formulation, implementation, monitoring and evaluation of SCSP.

The State Plan funds to the tune of Rs. 9.06 Crores were allocated for a Scheduled Caste Sub Plan formulated for the first time in the state during the year 1979-80. This flow works out to 19% of the allocation for individual oriented schemes. Looking to the annual development programme as a whole, this allocation was 2.35 per cent of the total state plan provision for 1979-80. But, a provision of Rs. 211.40 Crores was made for the year 2006-07 (last year of the 9th F.Y.P) under the Special Component Plan against State Plan Outlay of Rs. 5174.85 Crores (Without EAP) which comes to 4.09 %. If the expenditure incurred for the infrastructure development and benefits accrued to S.C. population on this account is included under S.C.S.P., the allocation will exceed even the 7% criteria.

Structure and Approach of Scheduled Caste Sub Plan

In order to make Scheduled Caste Sub Plan more effective and meaningful, State Government is determined to allocate funds for it in actual proportion of Scheduled Caste population. Moreover, separate cells have been established for evaluation of the Special Component Plan under the overall guidance and control of the Social Justice & Empowerment Department.

Approach

In view of the observations of the previous Chapters, following approach has been adopted for the formulation of Tenth Five Year Plan for Scheduled Castes.

1. Only those schemes, which ensure direct benefits to individual or families belonging to Scheduled Castes are taken under Scheduled Castes Sub Plan.
2. Outlay for area oriented schemes directly benefiting Scheduled Castes localities/villages having majority of Scheduled Castes population has been reflected under the Scheduled Castes Sub Plan.
3. Wage Component under the schemes has not been included under the Scheduled Castes Sub Plan.
4. Priority has been given for providing basic minimum services like Primary Education, Health, Drinking Water, Rural Housing, Rural Link Roads, Rural Electrification, Nutrition, Women and Child Development and capacity to build self-reliance of S.C.
5. Review of the on-going schemes has been done so that they are able to tackle the problems of Scheduled Castes effectively and more self-reliant.

In view of the above concept and approach, for the Eleventh Five Year Plan 7.09 % of provision of total plan is proposed under the Scheduled Castes Sub Plan.

Objectives of Eleventh Five Year Plan (2007-12)

The population belonging to Scheduled Castes is far below the general standard of living and they have still to touch level of development achieved by other sections of the population. In view of this, the overall objective of Scheduled Castes Sub Plan is to enhance the present level of development and bring it at least on par with that of general level of development in terms of various socio-economic parameters. However, the specific objectives for the Eleventh Five Year Plan are mentioned below

1. Substantial reduction in poverty and unemployment;
2. Creation of productive assets in favour of Scheduled Castes to sustain the growth likely to accrue on account of development efforts for state economy.
3. Diversification of the economy to have an optimal-mix of development by providing adequate opportunities in all the sectors;
4. Human resource development by providing adequate educational and health service; and
5. Provision of physical and financial securities against exploitation.

Strategy During Eleventh Five Year Plan (2007-2012)

1. In order to achieve the above objectives, the foremost task is to ensure proper allocation of outlay under Special Component Plan to different sectors of the economy.
2. Some bench mark surveys will also be done to collect basic and primary data regarding above variables. For this purpose, help of the institutions engaged in such activities will be sought.
3. Formulation of suitable guidelines for district and state sector schemes from time to time so that they may be properly implemented to achieve the objectives.
 - i) The schemes under Scheduled Castes Sub Plan would be properly monitored and evaluated from time to time so that feed back is made available for applying corrective measures for the schemes to make them more fruitful and objective oriented.
 - ii) For diversification of the economy, the priority would be given to develop agriculture based allied activities like animal husbandry, dairy, forestry, co-operation and farm mechanisation. Attempt would also be made to reduce the pressure on land by transferring at least 20 per cent of the labour force engaged in agriculture sector to secondary and tertiary sectors.

In secondary sector, priority would be assigned to develop Khadi and Village Industries, Sericulture, Handloom and Small Scale Industries because, these are labour intensive industries requiring comparatively lesser amount of capital than other means of production. For this purpose entrepreneurial development measures would be adopted and sufficient effort will be made for skill development amongst S.C. population.

In tertiary sectors, the most important are basic minimum services like education, health, housing, drinking water, etc.. Adequate funds would be allotted for these services in various welfare schemes. In addition to it, attempt would also be made to

develop banking, trading, export and other marketing facilities in favour of these classes.

The Financial Resource for the Scheduled Castes Sub Plan

The financial requirement of Scheduled Castes Sub Plan will be met as under :

1. Allocation from the State Plan Outlay (in proportion of Scheduled Castes population).
2. Special Central Assistance from the Government of India.
3. Central Assistance from Central Sector schemes and Centrally Sponsored Schemes.

Administrative setup for Implementation, Monitoring and Evaluation

In order to achieve the desired results through the planned efforts targeted under the Special Component Plan, it is utmost necessary to adopt an effective and efficient system of monitoring and evaluation of the programmes. The importance of proper monitoring of various programmes under Special Component Plan assumes added significance. In view of this a four tier system of monitoring has been introduced for this purpose. The details are mentioned below:

District level

At the District Level monitoring of Scheduled Castes Sub Plan is being done by the District Collector. For this purpose, review meetings are being held under the chairmanship of District Collector in which Nodal Officers of various development departments at district level participate. The Co-ordination is being done by District Backward Class Welfare Officer. In the meeting, department wise review of targets and achievements alongwith financial expenditure against the allocation under Scheduled Castes Sub Plan is being done and the problems bottlenecks are analysed deeply and corrective measures are taken to remove the problems. If it is found difficult to solve the problems at the district level, then the facts are brought to the notice of Head of Department of concerned department and their instructions are sought and the implementation of the programme is done accordingly. To ensure quality of implementation, physical verification of the achievements is also done by the District Level Officers of the concerned department. For this purpose, the District Backward Class Welfare Officer chalks out the dates and number of sufficient monthly visits of the departmental officers. The information from all the departments at district level is being collected by the District Backward Class Welfare Officer in a prescribed pro-forma. The information regarding monthly physical verification alongwith financial and physical progress of the programmes is sent to Social Welfare Department and the Head of the concerned department every month regularly by the District Backward Class Welfare Officer through the District Collector.

Region level

The physical and financial progress of Scheduled Castes Sub Plan is being reviewed annually at Region Level under the chairmanship of the Minister for Social Justice & Empowerment. In the review meetings various Nodal Officers of the concerned departments participate. Director, Scheduled Castes Welfare acts as coordinator of the meeting. Problems and constraints emerging through the discussion are solved by the Secretary, Social Justice & Empowerment Department and if needed instructions from the Secretary of the concerned department is also being sought for. The

Information of physical and financial progress is sent to Social Justice & Empowerment Department.

State Level

At the State level, quarterly review meetings of physical and financial progress of the programmes are held under the chairmanship of the Secretary of the Social Justice and Empowerment Department. The information regarding physical and financial progress of the schemes is being discussed in such meetings. In addition to this, the Annual Review meetings is being convened in the subsequent year under the Chairmanship of Hon. Chief Minister for reviewing the financial and Physical progress of the Scheduled Castes Sub Plan during the previous financial year.

Chapter-IV

Sectoral Profiles

Details of department wise provision is mentioned in statement -II& III

AGRICULTURE AND COOPERATION DEPARTMENT

4.1 Crop Husbandry

Introduction

Agriculture is the most important promoter of economic growth and activity and main source of employment in rural areas. Producing more food to feed the burgeoning population from shrinking land, less water, without eroding the ecological foundation is an uphill task. The surest means to tide over this challenge is through environmentally sustainable farming methods, which are economically rewarding, with adequate policy support, the several million farming families can be expected to provide the food and nutrition security. Our natural resources base in land, water and bio diversity is under severe stress and threat of erosion and depletion. Thus, some of which are formidable. Such challenges can be faced if specific developmental plans are meticulously drawn up and implemented.

Agriculture continues to be the primary occupation in the state where two third of population is engaged in agriculture and earn livelihood directly from this occupation. Moreover, agriculture provides indirect employment to large portion of population in agro-based occupations. Thus prosperity and well being of people in Gujarat are closely linked with agriculture and allied activities.

There are about 42.39 lakh operational holders operating about 98.77 lakh ha land as per the Agricultural Census 2000-01. Out of total 42.39 lakh operational holders, 1.54 lakh (3.63%) SC landholders are operating about 2.85 (2.89%) lakh ha area of operational holdings.

About 65 percent of land in Gujarat is under dry farming condition. The majority of the small holders in the dry farming areas, maintaining a pair of bullocks, a cart and such costly equipments are generally not economic. Hence such landholders carry on their farming as on occupation subsidiary to employment as a wage earner or as a self-employed as an artisan in village crafts. There exists a limited scope to enhance their village earnings from smallholdings under dry farming condition by increase level of use of modern inputs.

2. Objectives

1. To narrow the gaps between the level of development of the SC farmers' and other farmers' of the state.
2. To increase the income from agriculture and thus to improve the quality of the SC farmers.
3. To increase the coverage under quality seeds/planting material.
4. Technical guidance through Agriculture Scientists and Extension functionaries.
5. To sustain the agriculture among SC farmers'.
6. To increase the productivity of agricultural crops.
7. To support the SC farmers who are below poverty level.

3.Target Groups:

The target group for this programme includes 1, 53,680 land holders belonging to Scheduled Tribes who operate 2, 84,534 hectares of land. These SC cultivators constitute 3.63 % of the total no. of land holders in Gujarat State and the area of land operated by them constitute 2.89 % of the total land cultivated in the State. Size wise distribution of the land holdings is given below:

Farmers Group		Operational holder In lakh number	%	Operational holding Area In lakh ha	%
Marginal	< 1.00 ha	0.57	37.25	0.31	10.88
Small	1.00 to 1.99 ha	0.48	31.37	0.68	23.86
Semi Medium	2.00 to 3.99 ha	0.34	22.22	0.92	32.28
Medium	4.00 to 9.99 ha	0.14	9.15	0.8	28.07
Large	> 10.00 ha	0.01	0.65	0.14	4.91
All Size		1.54	100.65	2.85	100.00

4. Strategies for Annual Plan 2009- 10

1. The entire production programmed has been designed to ensure food security and increasing farmers' net income through emphasis on demand and market driven agricultural crops for tribal area.
2. Crop plan will be prepared according to natural resources available in various Agro Climatic zones.
3. Different Strategy for Irrigated faming and Rain fed farming will be implemented according to local viability and need.
4. To increase the area under hybrid / HYV crops and emphasis on seed treatment.
5. To ensure the availability and optimize use of main inputs including micronutrients, bio fertilizer and organic fertilizer. Promote the farmers for organic farming in context to WTO.
6. Special emphasis will be given for crop diversification.
7. Carried out an intensive extension campaign at the door step for convergence of whole agricultural development through Krushi Mahotsav .
8. Extending the extension system beyond crop husbandry to include all non-farm activities for the benefit of farming.
9. Agro-climatic zonal approach in development of messages and propagating the technology in boosting up the production.
10. Propagation of IPM approach in plant protection to minimize the cost of plant protection and also to reduce the pollution.
11. An integrated approach for large scale micro irrigation to make best use of available water / resources in water deficit area.
12. Special Focused Programs for tribal farmers for reducing technological gap & to raise their income level above poverty line.

13. Direct link to farmers for better and faster technological adoption by means of IT in extension ie. SATCOM, AgrisNet, Kissan Call Centre, Media, etc.
14. Farmers' economy will be protected through risk management schemes.
15. Public Private Partnership will be encouraged for the development of the agriculture.

5. Proposed outlay for 2009-10

Total amount of Rs. 74243.00 lakh (including RKVY rs. Of 35000/- lakh)has been proposed under crop husbandry sector for the year 2009-10. Total outlay proposed for SCSP is **Rs. 4467.00** lakh for 2009-10, which is 7.30 % of total proposed outlay under crop husbandry sector.

6.Physical Targets:

Sr. No.	Programme/Item	Unit	Target proposed for 11 th plan 2007-12	Target for annual plan 2009-10.
1	Input Kits	Nos	200000	40000
2	Green Manure	Ha		8318
3.	Manure Pits			4500
4	Bio-Fertilizers	Nos.	530000	530000
5	demonstration			
6	Pesticides	Kg/Ha	30000	6000
7	PP Appliances	Nos.	61000	1200
8	IPM	Hactares	2500	1050
9	Bullock	Nos.	500	500
10	Bullock Cart	Nos.	250	50
11	Agri.Imple.	Nos.		1200
12	pipeline	Nos.		300
13	Tarpaulin	Nos.	5200	5000
14	Vermi compost	Nos.		1250
15	well	Nos.		80
16	Krusha Kits	Nos.	60000	20000
17	Pump set	Nos.	1050	210
18	U.G. pipeline	Nos.		35
19	Blasting	Nos.	40000	240
20	Storege bin	Nos.	120000	25000
21	Seeds Dresssing Drum	Nos.	12000	3000
22	Field Demonstration	Nos	330600	10000

8. Detail Of The Scheme:

9.1 Agriculture support program for SC farmers (SCSP) (AGR-4)

There are about 42.39 lakh operational holders operating about 98.77 lakh ha land as per the Agricultural Census 2000-01. Out them, 1.54 lakh (3.63%) SC landholders are operating about 2.85 lakh (2.89%) ha. of operational land

holdings. To uplift the living standard of scheduled cast farmers by increasing agricultural production and ultimately increasing their income.

According to recommendation of Das Committee, the scheme under Minor Irrigation head namely financial assistant provided to SC farmers for irrigation facilities also provided to be merged in this scheme from 2008-09 for the aim of reducing number of scheme and easy implementation.

Agricultural Support Program for SC farmers, the scheme includes recommended input required in crop production which gives flexibility as per their local situation and requirement of the farmers. Major input / component are improved seed, fertilizer kits, organic manure, gypsum, bio-fertilizer, plant protection equipments, extension services, tarpoliline, improved implements, bullock, bullock carts, and open pipeline etc.

This scheme is also to grant subsidy to cultivators for construction of new wells, improvement of wells by blasting and installation oil engine/ electric motors, pump sets and pipeline which are merged from minor irrigation sub sector. It will helpful to raise agriculture production with the help of increase in irrigation facilities and thereby to increase their income.

Moreover, components like free input kit distribution, farm demonstration, storage bin and seed dressing drum are consider as a new item fomr 2008-09.

It is provided to continue subsidy at the rate of 50% but the rate of subsidy will be provided at least 75 % in each component for benefit of the SC farmers'. Free input kits provided to SC farmers as a new component from 2008-09.

An outlay of Rs. **4467.00** lakh has been provided **for 2009-10** for SCSP scheme under crop husbandry sector.

4.2 Horticulture

Introduction

financial assistance for horticulture crops cultivation under Special component plan for the Development of Horticulture farming. Occupation of Scheduled Caste farmers has been initiated an integrated part of the State Plan. More emphasis has been laid on program conducive to induce production, which supplements the income of the S.C. families who have action land holders. Scheme for Horticulture Development Program under Special Component Plan for Scheduled Caste farmers is proposed with an outlay of **Rs. 450.00** Lakh during annual plan 2009-2010.

Main emphasize is given on area expansion of fruits crops, generation of self employment, organic farming, post harvest management and farm mechanization while preparing the program.

1. Program for below poverty line SC farmers It is suggested to provide inputs kit for horticulture crops to below poverty level farmers with a view to up-lift them. The input kits of Rs. 1000 will be provided to each beneficiary for 2 to 3 person per Village.

2. Program to provide input subsidy for horticultural activities for SC farmers

Name of Component	Rate of Assistance
Area expansion of Fruit Crop	75% of cost subject to a maximum of Rs. 22500/ ha. Limited to 4 ha.per beneficiary in 3 installment of 50:20:30 subje to survival Rate of 75% in 2nd year and 90% in 3rd year.
Sorting Grading equipment	Under this programe Incentive of 50% of in the inputs cost limited to Rs.2000/-
Power Tiller equipment	50% subsidy limited to Rs.60000/- power tiller will be provided.
Plant protection equipment	75% subsidy limited to Rs.1125/- for Hand sprayer , Rs.3750/- for power sprayer, Rs.25000/- for Tractor mounted sprayer per each farmers.
Area covered under organic Farming	50% of the total cost subject to a maximum of Rs. 10000/ha Limited to 4 ha. per beneficiary
Border plantation for fruit grafts.	50% Cost of Graft purchased subject to a maximum of Rs. 1250/- Limited to 50 Grafts per beneficiary
Program for establishment of new fruit Nurseries and strengthening of old fruit Nurseries on farmers field in the State.	Assistance is given to Scheduled tribe farmers @ 50.% for various Component limited to Rs. 1.00 lakh under this scheme. The Components detail are as under.
	1.Raising mother plants.
	2. Net house.
	3. Drip/sprinkler set.
	4. Irrigation pipe line
	5. Implement of Nurseries.
	6. Green house.

3.Program for Financial assistance for Hi-technology, post-harvest management, Marketing, Export & Infrastructure development in horticulture for SC farmers

Name of Component	Proposed rate of Assistance
Pakka Structure for Cucurbit vegetablecrop	50% of cost subject to a maximum of Rs. 50000/ha. Limited to 1 ha. per beneficiary.
Subsidy on purchase of different harvesting and processing equipments	Under the scheme , subsidy for SC farmers is proposed @ 50 % with a maximum limit of Rs. 2.00 lakhs per beneficiary for the purchase of different harvesting and processing equipment.

Financial and Physical progress are as under.

(A) Financial Progress :-

Rs.in lakhs			
Sr.No.	Year	Outlay	Expenditure
1	2002- 2003	40.00	24.74
2	2003 -2004	205.00	109.56
3	2004 - 2005	205.00	130.56
4	2005 - 2006	275.00	216.12
5	2006 - 2007	520.00	436.73
6	2007-2008	375.00	348.66
7	2008-2009	450.00	402.24
8	2009-2010	450.00	

4.3 Soil and Water Conservation

Introduction

As per the last census figures (1991), the total population of Gujarat is 4.13 crores, out of this scheduled caste population is 30.60 lakh, which works out as 7.41 percent. Scheduled caste population is normally found in all the districts of the State, however it is found comparatively more in Ahmedabad, Mehsana, Banaskantha, Baroda, and Junagadh district also has got sizable scheduled caste population.

The total number of the scheduled caste farmers in the state is 1,19,340 and they hold about 3,10,584 ha of land, which works out as 3.13 % of the total private cultivated land.

Review of the Progress

During Eleventh Five Year Plan, 2007 - 2012, the total 14196 hectare land has to be treated, at the total Outlay of Rs.2100.00 Lakhs, covering 9464 beneficiaries.

As per approved Annual Plan 2007-2008 the total 1366.00 ha of land is to be treated with an outlay of Rs 200.00 lakhs which will benefit 720 scheduled caste cultivators of the state. During the year total 1265.46 ha of land has been treated at the total cost of Rs.196.50 lakhs covering 968 scheduled caste beneficiaries

As per approved Annual Plan 2008-2009 the total 3042 ha of land is to be treated with an outlay of Rs 450.00 lakhs which will benefit 2028 scheduled caste cultivators of the state.

Now as per 2009-10 Annual Development Plan provision proposed 3042 hectare area will be treated with an outlay of Rs. 450.00 lakhs which will benefit 1423 scheduled caste cultivators of the State.

Annual Development Plan 2009-2010

To accelerate the pace of progress, under this programme higher annual and cumulative outlay is proposed as compared to the Tenth Plan. The physical targets,

financial outlays and number of beneficiaries of the Annual Plan **2008-2009** are as under:

Sr. No.	Item	Outlay for the Eleventh Plan (2007-20012)	Outlay for the ADP (2008-2009)
1	Physical target (in ha)	14196	3042.00
2	State Plan (Rs. In lakhs)	2100	450.00
3	Beneficiaries (in no)	9464	1423.00

To achieve the maximum area coverage, it is proposed to select more new watershed in those districts and talukas where the population of scheduled caste farmers is more and the land owned by them is more or less in a compact manner.

Total provision for the year 2009-10 in plan outlay provision of SCSP component is as below stated as the SCSP main scheme (SLC-2) is on watershed basis and scattered work can not be undertaken. Subsidy is only 50 % which is less compared to other schemes. Hence S.C. farmers beneficiaries are not easily prepared to take benefit of the main SCSP scheme reserved for them. in the Annual Development Plan 2008 -09 on population basis. Details of Scheme are as under.

Sr. No.	Item	<u>Outlay provision</u> <u>Rs. in Lakhs</u> (2009-2010)	% of total plan outlay (Lakh)
1	Plan Provision of SCSP Component (SLC-2)	650.00	2.61
	Total provision of SCSP	650.00	2.61

CONCLUSION

The land belonging to scheduled caste cultivators is generally uneven and poor in fertility. It requires land development treatment to conserve soil and moisture for getting maximum benefit, out of the limited moisture reserve and resources available with them. Therefore it is necessary that irrespective of their holding, all scheduled caste cultivators should get 100% instead of 50% at present subsidy on land development works, carried out on watershed basis.

Gujarat State Land Development Corporation Ltd., is carrying out soil & conservation works on watershed basis. Holding of scheduled caste farmers covered in demarcated watershed is very less 3.58% as compared to their population of 7% in the state. Hence available fund under special component plan for S.C. farmers is not fully utilized.

The land belonging to scheduled caste cultivators is generally uneven and poor in fertility. It requires land development treatment to conserve soil and moisture for

getting maximum benefit, out of the limited moisture reserve and resources available with them. Therefore it is necessary that irrespective of their holding, all scheduled caste cultivators should get 100% instead of 50% at present subsidy on land development works, carried out on watershed basis.

Gujarat State Land Development Corporation Ltd., is carrying out soil & conservation works on watershed basis. Holding of scheduled caste farmers covered in demarcated watershed is very less 3.58% as compared to their population of 7% in the state. Hence available fund under special component plan for S.C. farmers is not fully utilized..

1 SLC-2 Soil Conservation works including contour bunding, Nala plugging, Terracing etc. in the field of Scheduled Caste cultivators.

Under this scheme soil and water conservation measures like contour bunding, nala plugging, terracing etc. will be undertaken on watershed basis. **The works are to be done on the basis of 50% subsidy and 25 % beneficiaries contribution of the S.C. cultivators on the total cost of the works.** The remaining **25% loan** amount will be recovered with interest of 8% in 8 equal installments from the cultivators after two years moratorium period. It is proposed in the Annual Development Plan **2009 - 2010** Budget to provide Rs. **650.00** lakhs to treat **3042** Hectares land of Scheduled Caste Farmers with soil and water conservation treatments covering total **1423** beneficiaries.

4.4 ANIMAL HUSBANDRY

Introduction:

1. It is now a well established and well-accepted fact that Animal Husbandry play a vital role in State's economy and upliftment of economically weaker section of the society. It provides regular supplementary income to these people as well as provides Protein us/ notorious food of animal origin and useful draught powers of bullocks, donkeys, horses, camels etc. Animal Husbandry provides good employment generation potentials. The schedule caste people are economically weak and therefore there socioeconomic up liftmen is essential to bring their livelihood above the poverty line. Taking this view into consideration, a special plan is formulated under Animal Husbandry sub sector which is known as Schedule Cast Sub Plan Called SCSP was introduce in the of Eleventh Five Year Plan and necessary action has taken to assist schedule cast people for their socioeconomic upliftment.
2. The schemes (I) providing heath cover and breeding facilities to the animals of S.C.people. (II) Productivity maintenance of milch and pregnant animals (III) establishment of poultry units and goat units. These schemes provide supplementary income.
3. The expenditure details of the financial targets and achievements during Eleventh five year period of 2008-09 and target of 2009-10 are as under:

(Rs. in lakhs)

Sr.No.	Year	Provision	Expenditure
1	2008-09	957.77 (Revise out lay 624.01)	286.82
2	2009-10	928.06	----

4. Physical targets and achievements:

The targets and achievements for the year 2008-09 and target for the year 2009-10 under the various schemes of Animal Husbandry and number of beneficiaries to be covered year wise under Schedule Cast Sub Plan is given as under:

Sr. No	Item	2008-09		2009-10
		Target	Achieve.	Target
1	Establishment of Veterinary Dispensary	20	20	---
2	Supply of Milk enhancement kit	12000	11970	7500
3	Supply of 25 RIR birds units	865	839	667
4	Establishment of 100 broilers birds units	192	122	116
5	Establishment of 5000 broilers birds units	5	4	10
6	Supply of Goat (10+1) units	388	375	388
7	Supply of Chaff cutters	1150	1145	575
8	Cattle shed	692	680	692
9	Feeding Tuffs	1150	1150	575
10	Establishment of I.L.D centers	200	200	----
11	Supply of cattle feeds & fodder kits			
	cattle feeds	----	---	3000
	fodder kits	---	----	6000

5. Financial Outlay for Annual Plan 2009– 2010

Taking into consideration the encouraging achievements in SCSP, an out lay of **928.06** lakhs is provided for the year 2009-10 from the total outlay of Rs. 9731.00Lakhs (Rs.10337.00 Lakhs total plan out lay minus Rs.606.00lakhs specially Earmarked for TASP = Rs.9731.00 Lakhs), which comes to the tune of 9.5% of the total outlay of Animal Husbandry.

6. Veterinary Services & Animal Health.

Under this minor head Rs. 124.00 Lakhs is provided for establishment of continuation Veterinary dispensary for providing necessary health cover, vaccines, medicines etc, to the animal of the S.C. people

I . Cattle and Buffalo Development

Under this minor head an outlay of Rs. 446.60 Lakhs is provided for the year 2009-10. A scheme of milk enhancement is envisaged that productivity of the animals of S.C. people will be boosted up by providing them umbrella of necessary medicines etc., Rs.

1000.00 per S.C. beneficiary is earmarked for this purpose. A total of 7500 S.C. beneficiaries will be covered under this milk enhancement scheme with total of Rs.75.00 lakhs. In SCSP area of Bhavnagar and Amreli continuation 200 I.L.D. centers with provision of Rs. 371.60 lakhs.

II. Poultry Development

Under this minor head total provision of Rs. 161.41 lakhs is provided for the year 2009-10. Under this scheme, supply of 667 units each of 25 RIR birds will be carried out. Rs.2700.00@75% subsidy per beneficiary will be given as assistance for establishment of 25 RIR bird units. It is envisaged to cover 667 SC beneficiaries with the cost of Rs. 18.009 lakhs.

Rs. 0.92 lakh is provided for poultry medication programme. It is targeted to cover 2250 number of SC trainees under the training programme provision of Rs.11.475 lakh and 45850 birds of SC people will be covered under medication programme.

An outlay of Rs.29.406 lakh is provided for establishment of 100 bird's broiler farm for SC people with 116 beneficiaries.

An outlay of Rs.24.00 lakh is provided for establishment of 5000 birds broiler farm to 10 educated unemployed SC beneficiaries.

Thus total provision of Rs.161.41 lakhs is provided under this minor head. This minor head is merged with sheep and goat development programme from the year 2001-02 as per the recommendation of Dr. P. K. Das committee.

III. Sheep and Goat Development Programme

Under this minor head total provision of Rs. 77.60 lakhs is provided for the year 2009-10. It is envisaged to supply 388 goat units to SC people. The units cost of each unit will be Rs. 36000. Supply at the rate of 50% of the unit cost or maximum to the limit of RS. 20000/- whichever is less will be given to SC beneficiary for establishment of goat unit. The beneficiary has to bear expenditure of feeds, fodder, concentrates, stable, etc. These way 388 beneficiaries will be given assistance for establishment of 10 female goat plus one male goat unit.

IV Feed and Fodder Development Programme

Under this minor head a total provision of Rs. 196.05 lakhs is provided for the year 2009-10. It is envisaged to cover 575 SC beneficiaries for supply of chaff cutter with subsidy of Rs.1500 per chaff cutter and purchase of 575 feeding tuff for animals of SC with subsidy of Rs.1500 per feeding tuff and scheme for construction of 692 cattle shed to provide protection to animals of SC people with subsidy of Rs. 15000/- per cattle shed.

New scheme

A new scheme of supply of cattle feed & fodder kit for pregnant animals of SC people. The provision in the scheme is Rs.2000/- for cattle feed with outlay Rs.60.00 lakh cover 3000 SC beneficiaries and RS.15.00 lakhs for fodder kit cover 6000 SC beneficiaries.

4.5 Dairy Development

Along with Animal Husbandry, Dairy Development is also very vital aspect for the farmers as well as for the people of all categories as supplementary source of income.

The State Government has therefore continued to encourage dairy development through co-operative sector.

The expenditure details of the financial targets and achievements during Eleventh five year period of 2008-09 and target of 2009-10 are as under:

Sr.No.	Year	Provision (Rs. Lakh)	Expenditure (Rs.Lakh)
1	2008-09	250.00 (Revise out lay 50.00)	10.95
2	2009-10	393.00	----

Preservation of milch animals

The continue scheme of livestock insurance for animals of SC people at the rate of 50% premium maximum up to Rs.500/- per cattle. An outlay of Rs.50.00 lakh is provided for SC people with 10,000 beneficiaries.

New scheme

A new scheme of assistance for chilling centers and bulk coolers in SC areas.

Under this minor head the total outlay of Rs.393.00 lakhs is provided in the year 2009-10. Out of which Rs.50.00 lakhs is provided for ongoing scheme and Rs.343.00 lakhs for new scheme.

4.6 Bio-Gas

Nature took thousands of years to create the fossil fuels such as coal, oil and gas that are consumed by human beings in a single day. There is global agreement that fossil fuel stocks are limited and at the present rate of consumption they would last only a few decades. The impact of high levels of consumption of fossil fuel is visible in climatic changes noticed all over the world. Indiscriminate and inefficient burning of fuel wood in traditional chulhas and in industries for thermal process has resulted in deforestation, environmental pollution and health hazards.

Biogas, as is popularly known, is renewable source of Energy. Biogas technology is however, something more than the mechanism of producing this useful fuel gas only. Through this technology very good organic manure, improved rural sanitation and health care and more importantly prevention of deforestation and thereby ecological balance can be achieved. As renewable sources energy is now being looked at from a global perspective, ecology and environment have also become global concern. The pivotal role the biogas technology plays today in the fields of energy and environment does not require over-emphasis and the importance of biogas technology is already established. Govt. of India has set up the Ministry of Non-Conventional Energy Sources to find out alternative sources of energy like; solar energy, wind energy, hydro energy, biogas etc.

Mission

To provide fuel for cooking purposes and organic manure to rural households through family type biogas plants.

The National Project on Bigas Development came into existence in the State of Gujarat fom November, 1981. The project is also included in the Revised 20 point programme announced by the Hon. prime Minister. The programme has assumed much importance, particularly in view of the present energy crisis through out the country. A

greater awareness has emerged to set up biogas plants on a large scale as expeditiously as possible which will become multi-purpose decentralised dispersed unit .

Objectives

- i) To provide clean and cheap source of biogas energy;
- ii) To produce and use enriched organic manure;
- iii) To provide smokeless environment and healthy atmosphere;
- iv) To reduce pressure on forests and accentuate social benefits;
- v) To improve sanitation and hygiene by attaching toilets with biogas plants;
- vi) To mitigate drudgery of women and girl children;
- vii) To generate employment in rural areas;
- viii) To improve the quality of life in rural area.

Achievement

Government of India anticipates possible potential of 5 54 000 family size biogas plants in the State of Gujarat. Gujarat Agro industries Corporation (GAIC) Was appointed as the Nodal Agency to set up family type biogas plants in Gujarat since 1981-82 With the help of various agencies and NGOs, Corporation has set up approximately 72,000 family type biogas plants in Gujarat till the end of 2008- 09, thereby coveting over 67% of the total potential

for the year 2008-09, Ministry of New & Renewable Energy, Govt. of India had allocated a target of 8,000 family type biogas plants to OAK' against which the Corporation has set up 5292 biogas plants in the State

Plan For 2009-10

For the year 2009-10, Ministry of New & Renewable Energy Govt. of India had allocated a target of 10,000 family type biogas plants to GAIC. Accordingly, GAIC has taken all necessary actions to set up 10,000 biogas plants in the State of Gujarat during the year 2009-10 It is expected that we can achieve 100% target during the current year

Subsidy

This year, the entire beneficiaries, irrespective of their category or size of plat, will get subsidy of Its 6000/ per plant which includes both State and Central Government component

Corporation has won 27 national awards for its outstanding performance in the area of biogas development.

For the year 2009-10, A provision of Rs. **15.00** lacs is made under SCSP to provide 400 plants to SC Beneficiaries.

4.7 Minor Irrigation

Under Minor Irrigation sector, one of the important and useful schemes, regarding increasing the irrigation facility is of cooperative lift irrigation, Lift irrigation has rendered significant contribution towards the development areas where major and medium irrigation projects are not feasible. The present scheme of the cooperative development is specially very

much useful for the backward areas of the state under the minor irrigation scheme of the cooperative department. 80% of the estimated cost of the scheme is made available as subsidy to the cooperative societies. of tribal and scheduled caste members, where as the cooperative of the other group get 50% subsidy of the cost of the scheme. In addition to the managerial subsidy is also provided under the scheme for running the society to the extent of Rs.3000/- per year for the first two years and Rs. 2000/- per year for the subsequent three years after the completion of the scheme.

Progress of the year 10th Five Year Plan

During the 10th Five Year Plan against the provision of

Rs.150 lacs, expenditure of Rs. 70.00 lacs. As against the target of registering 200 irrigation societies. 155 societies have been registered.

155 societies probable covered the 11394 hectores of land under irrigation. Out of 155 societies registered so far 35 societies have been provided assistance of Rs. 51.39 lacs.

For Minor irrigation societies three schemes are in operation through cooperation department Under these schemes, the societies are provided financial assistance under following ways:

1. 80% subsidy of estimated cost to lift irrigation societies of tribal & special component areas subject to maximum of Rs. 4300/- cost per acre.
2. Managerial subsidy to the societies of tribal beneficiaries of Spl. component at the rate of Rs.3000/- for first two years and Rs.2000/- for another three years after the completion of the scheme.

PROGRAMME FOR 11TH PERIOD

During the 11th five year plan it is proposed to organize 200 societies Out of which 90 are to be registered for tribal and beneficiaries of special component plan. It is estimated to provide irrigation facilities to 16000 hectares of land. Various agencies are providing financial assistance to the irrigation societies such as DRDA & NGO. Only few societies are submitted proposals for obtaining financial assistance to coop. department. Other agencies and NGOs are providing 100% costs to the societies Considering these aspects it is proposed to revise the present norms of financial assistance. An outlay of Rs.75 lacs is proposed for 11th year plan under irrigation scheme

Financial assistance to Co-op. Irrigation societies:-

As per the target 155 societies are to be registered during the 10th five year plan. Out of which, it is estimated that 8 socys. per year will come forward to obtain the financial assistance under this scheme. It is also proposed to our hands. The limit of financial assistance from 75% to 90% in case of societies. belonging to the SC/ST and from 45% to 65% for the societies of normal area. During the 10th plan period against an outlay of Rs.150 lacs, Rs.70.00 lacs have been spent.

During the 11th five year plan it is estimated that 57 socys. will be provided financial assistance under the proposed revised norms of the scheme to the tune of Rs. 75.00 lacs.

Under the scheme managerial assistance is also provided to the societies of SC/ST. The existing rates are very low. It is proposed to revise the rate of Rs.12000/- per year for five year after the completion of the scheme. During 11th five year plan, it is proposed to cover 57 societies. Under this scheme 37 societies of SC/ST will be entitled to avail the facilities under the scheme. During 2008-2009, 8 societies will be provided financial assistance of Rs.20.00 lacs.

On review of the implementation of the lift irrigation socys. it has been found that some of the societies are dormant or not working efficiently. The reasons are lack of water, want of sufficient power supply and old and faulty pipelines. To overcome these difficulties new scheme known as MNR-12(15) has been introduced in the year 1990-91. Under the

scheme subsidy at the rate of 90% of the estimated cost in the case of tribal and SCSP and 60% for normal plan scheme. The assistance is provided for the following purpose:

1. Dipping and repairing of the existing wells.
2. Providing stand by diesel/pump set and electric pump set.
3. Extension of existing pipelines and replacement of pipelines and Kundis.

Rs.7.5 lacs was provided during the 10th five year plan against which a total expenditure to the tune of Rs.1.68 lacs has been incurred. Under the scheme 36 societies are provided financial assistance during the 10th five year plan.

During the first year 11th five year plan that is year 2008-2009 it is proposed to provided financial assistance of Rs.1.25 lacs to two societies in normal plan scheme.

During the 11th Five Year Plan it is proposed to organize 10 new lift irrigation societies under special component plan which will provide irrigation facility to 800 hectors of land. An outlay of Rs.75.00 lacs is proposed for 11th five year plan. Out of which Rs.35/- lacs have been proposed for spl.comp.plan. An outlay of Rs.20.00 lacs is proposed for the year 2009-10. Out of which **Rs.10.00 lacs** have been provided for **SCSP**.

4.8 CO-OPERATION

Introduction

COP-20/30 Share Capital contribution to the SC/ST members.

After taking a Rupee from SC/ST farmer/farm labourer, they are made nominal members of the society and each such member is given Rs.200/- as share capital contribution in this scheme. The budget provision and expenditure is as follows:

No.	Year	Provision	Expenditure	Physical Achievement
1	2002-03	13.70	3.31	1655
2	2003-04	32.10	27.39	13695
3	2004-05	25.00	23.89	11947
4	2005-06	29.50	28.93	14467
5	2006-07	28.00	27.17	13585
6	2007-08	33.00	33.00	16500
7	2008-09	20.00	20.00	10000
	Total	181.30	163.698	81849

The provision of Rs. 190.00 lacs out of Rs.140 lacs for tribal area sub plan and that of Rs.50.00 lacs for special component area has been suggested for the eleventh five year plan. As Per the previous for the year 2008-09 the grant amount is utilized Rs.20.00 lacs has been proposed for annual plan 2009-10 Out of which Rs.5.00 lacs for the scheduled Castes Sub plan.

4.9 FISHERIES

(1) Brief description of the schemes.

To provide the employment opportunities to the schedule caste youths, the state govt. has taken up following programme under the fisheries sector.

(A) Fish Seed Rearing Programme.

Under this programme the schedule caste beneficiaries are selected for fish seed rearing programme during the monsoon season. The beneficiaries are provide Fishseed

ponds, fish foods, fertilizers and other required material for fish seed rearing by the department. The beneficiaries rear the fish seeds in ponds for one or two months under the guidance of fisheries departmental staff. When the fish seed grow up to fry or fingerling stage, they are taken back by the department, and the beneficiaries are paid Rs.70/ per 1000 FRY (Spawn to Fry) and Rs. 150/ per 1000 Fingerling (FRY to Fingerling) and Rs. 180/- per 1000 Fingerling (Spawn to Fingerling) as the case may be. After the completion of rearing programme each beneficiary earns nearly Rs. 3000/ to Rs.9000/ as a remuneration. Under this programme the beneficiaries acquire technical knowledge of fish seed rearing also.

(B) Subsidy for Reservoir Fish Seed Stocking.

Dropped out the component for 2009-10, Hence, token provision is suggested

(C) Subsidy toward purchase of Boat Net unit.

The Schedule Caste beneficiaries are eligible for 50% subsidy toward the purchase of boat net units (Unit cost Rs. 10,000/-subsidy Rs.5,000/-). This programme helps the Schedule Caste beneficiaries in purchase of boat net units which in turn, help them to catch more fishes and provide more returns.

(D) Fish marketing intensive to Schedule Caste women.

This programme provides self employments to the Schedule Caste Person. Under this programme the fisheries department provides 50% subsidy grant in aid (limited to Rs. 5,000/- per beneficiaries) for the purchase of insulated box, weighing balance etc.

(E) Training to Schedule Caste beneficiaries.

The department organize 10 days short term training programme for the Schedule Caste beneficiaries. This is a basic training programme covering specific knowledge of fish farming and culture practice. After successful completion of training programme, each beneficiaries get Rs. 1,000/- (Rs. 100/- per day) as a stipend

(F) Subsidy towards Housing for Schedule Caste fishermen.

The department provides 100% subsidy (maximum Rs. 50,000/- per unit (from the year 2009.10) towards the construction of a house to the Schedule Caste fishermen. The subsidy is released in three installments after completion of specific stage. This programmed provides pakka house to the Schedule Caste fishermen family.

New Item provision for 2009-10 under SCSP

(G) Pre-Processing shed

Fish is highly perishable item, so it is to be segregated and preserved at the earliest on reaching to fish landing centre after fishing. Before packing fish are to be cleaned. For this such pre processing shed is required. A Shed with one insulated fish storage room, working platform, dressing room with good quality flooring is suggested. One shed will cost of Rs. 15.00 lakh. Subsidy @ of 80 % will need Rs. 12.00 lakh per shed. Such for 6 (six) shed units provision of Rs. 72.00 lakh is made in 2009-10. After the providing this shed SC beneficiaries will get additional self employment, fish segregated in good environment and stored in insulated room will fetch them good revenue.

(H) Sub. for Pulveriser Plant

In the marine fishing fishermen get varieties of fish having different market value and of different type of which valuable and fresh shed are separated for sale. Small trace fish bearing very low prices and consumer do not like to consume them in fresh stage. Such fishes are sun dried on the seashore. Such dried fish are grand to prepare fishmeal. If

SC beneficiary are provided Pulverized plant they can be self employed in stead off doing labour in same industry owned by others. One diesel engine & one electric motor and two pulverize (2 Units of flourmill) a shed for pulverizer of 20 m x 10 m , a store room of 25' x 10' for storage of dry fish will comprise an unit which cost of Rs.10.00 lakhon which (80 % subsidy) which comes Rs. 8.00 lakh per unit.

(I) Road, Street light & Solar Light facility for S.C.colony (100 % sub)

SC people in internal villages are normally re-sides in backward area. Most of the small villages lack the facility of streetlight and internal road. SC fishermen are living on reservoir and they reside scaterely. There resident are separate and far apart , So they don't have road and streetlight facility. So the fishermen face difficulty in movement for their day to day activities in monsoon and night hours. Their life is also endanger by poisonous creatures like snakes etc. So where fishermen reside in clusterd road and street light are proposed and where the fishermen resides scattered and streetlight establishment is fizible facility of solar light @ 100 % subsidy.

(J) Fish collection cum Petroling boat. & Fish Transporting Vehicle 75 % sub.

State has good number of water sheets suitable for fisheries. Most of water sheets are cover under fisheries. it is difficult to control all side of reservoir due to their wide spread area. Fishermen reside on bank of reservoir .Fishing in reservoir is started in late evening and summed up early morning. Fish thus caught should be preserved in ice., but in wide spread reservoir collation of fish from fishermen is delayed. Which some time results in spoilage of fish and a loss to fishermen society . Control of poaching in reservoir is also difficult. causing loss of peaces. For quick transportation of fish catch to consumer a fish collection cum patrolling boat is proposed on 75 % subsidy.

(K) Sub. for Fishseed(75 % sub) & Prown seed Stocking in Resorvoir. 100 % Sub.

To much inland resources are available nearly the scheduled caste beneficiaries resident in the state, these water sheets are leased to SC beneficiaries Association/Society/Individuals . This leases are not in position to stock the seeds in reservoirs adequately due to their economic constrains . Which result low fish production and thereby lower level of development. For this reason 100 % assistance on fresh water prawn seeds & 75 % assistance on fish seed in water sheets for SC beneficiaries is proposed to be stocked in SC beneficiary's water sheets .

(2) THE PROVISION SUGESTED DURING THE 11th FIVE YEAR PLAN AND PROVISION FOR THE YEAR 2009-10.

The financial provision and physical target fix during the 11 five year plan as under.

(RS.IN LAKH)

Sr No	Name of Component	Financial Provision	Physical Provision
1	Fish Seed Culture	10.00	150 Beneficiaries
2	Reservoir Fish Seed Stocking	0.10	Token Provison (75000 FNGI)
3	Fish Marketing Intensive to SC Person	5.00	100 Beneficiaries
4	Training to SC youth	40.00	4000 Trainees
5	Boat- Net units	1.90	38 Units (114 Bene)
6	Housing for SC fishermen	60.00	120 House
TOTAL		117.00	

New Item			
1	Pre,Processing shed 80 % sub.	72.00	6 Unit
2	Sub. for Pulveriser Plant 80%	48.00	6 Unit
3	Street light & Solar Light facility for S.C. Fisherment Housing 100 % sub.	57.00	5 - Colony
4	Fish collection cum Petroling boat. & Fish Transporting Vehicle 75 % sub.	10.00	2-Boat 2-Vehicle
5	Sub. for Fish seed & Prown seed Stocking in Reservoir. 100 % Sub	15.00	12,10,000 (Prawnseed) 12,00,000 (Fishseed)
TOTAL (New Item)		202.00	
Grand Total		319.00	

HEALTH & FAMILY WELFARE DEPARTMENT.

4.10 Public Health

1) Introduction

As per the guidelines of Government of India, the Scheduled Caste Sub Plan (SCSP) has been introduced for the first time in the 7th five year plan under the sub sector “Medical and Public Health”.

The scheduled caste population is scattered all over the State but it varies from 8.73% to 12.17 % in 5 Districts viz. Ahmedabad, Mahesana, Banaskantha, Vadodara and Junagadh, as per 2001 census. In accordance with the policy of the State Government, special emphasis has always been given to the weaker section of the society in all developmental activities including Health Services.

Outlay proposed for Annual Development Plan 2009-2010 under SCSP. The allocation under scheduled caste sub plan is proposed as follows:

(Rs in lakh)

Sr.No.	Major Head	Annual Plan 2009-2010
1	Prevention of Control of Communicable Disease & Other Programme (Health)	1410.00
2	Strengthening of Rural and Urban Health Services and Poverty Alleviation programme	1582.00
3	Family welfare programme	800.00
	TOTAL	3792.00

(2) Prevention, Control of Communicable Diseases and Other Programme of the Health

National Vector Borne Diseases Control Programme

Looking to the cyclical trend of malaria in Gujarat and significant rise in malaria incidence during this year, there are all possibilities that in the coming year incidence of malaria will continue to rise. Therefore, vigorous steps have to be taken to prevent outbreak of malaria.

Total provision of Rs. 410.00 lakh has been proposed for the year 2009-10 under the scheduled caste sub plan. The details of which are as under.

(Rs in lakh)

Sr.No	ITEMS	Provision
	Continued Items	
1	Insecticides, Larvicides and Dengue Anti- malaria Drugs	303.00
	IEC Activities	7.00
	New Items	
1	Provision for purchase of insecticides treated Mosquito nets	100.00
	Total (NVBDC)	410.00

No. of 3592715 SC populations of 2839 villages are expected to protect the people from Dengue, Chikengunia and malaria.

Epidemic control programme

Leptospirosis is an acute anthro-po-zoonotic infection, the infective agent leptospira is transmitted from one animal to another and man is the accidental host. Rodents and domestic animals form the reservoirs of infection and they excrete leptospira in their urine and contaminate the environment, water, soil, mud and vegetation. In order to prevent and control Leptospirosis an amount of Rs. 100.00 lakh is proposed for 2009-2010.

A provision of Rs. 100.00 lakh is proposed for GIA to Nagarpalikas for under taking activities viz. sanitation , chlorinating agents & hygiene and Rs. 10.00 lakh is earmarked for health problem associated with geriatric age group as Continued Items.

All patients are covered under this programme, so target of beneficiary can not be fixed separately for SCSP.

Thus, the total amount of Rs.210.00 lakh has been proposed under Epidemic Control Programme.

National Programme for Control of Blindness

The cataract surgery rate in the State is more than 900/1,00,000 population as compared to the national average of around 450. To strengthen the programme for control of blindness in the State, the State has prepared the “Vision 2020” document in accordance with the national guidelines. To effectively implement the same a provision of Rs.100.00 lakh has been proposed for I.O.L. as a continued item for the Year 2009-10.

(3) Rural & Urban Health Services

The following scheme have been covered under Rural and Urban Health Services

(Rs.in lakh)		
No	Name of the Scheme	Provision for 2008-2009
1	Community Health Centres	Provision for 2009-2010
2	Construction of Sub Centre	1358.30
3	Strengthening of Primary Health Centre	6.00
4	Construction of Primary Health Centre	136.36
5	Establishment and strengthening of Urban Health Services	49.00
	Establishment and strengthening of Urban Health Services	32.34
	Total	1582.00

Primary Health Care Services are established for providing health care as near to the door step of the beneficiaries as possible especially to those of the weaker sections. Primary Health Care Services are provided through the network of 27 Community Health Centres and 145 Primary Health Centre are identified under Scheduled Caste Sub Plan of the State.

The total provision of Rs. 1582.00 lakh has been proposed for the year 2009-10, out of which, Rs. 491.00 lakh made for New Items the details of which are shown as below.
(Rs in lakh)

No.	Particulars (New items)	Provision
1	Construction of main building at 1 CHC	70.00
2	Addition and alteration and construction of main building at 4 CHC	134.00
3	A provision for Blood Storage facilities at 5 CHCs	50.00
4	Construction New Staff Quarters at 7CHCs	165.00
5	Renovation of Staff Quarters at 5 CHCs	72.00
	TOTAL	491.00

Maximum Population is covered under Scheduled Caste Sub Plan, the organizing diagnostic and treatment camps in identified CHCs & PHCs of the State. For this purpose, Rs. 42.75 lakh is proposed.

(4) Other Programmes (Health)

Provision of Anti-Rabies Vaccine:

GOI has decided to stop the production of Anti-Rabies vaccine wide reference to their letter no. T/22011/894/PIP (Vol-3), Ministry of Health & FW (Dept. of Health). So it is essential to purchase the vaccine from the market.

A provision of Rs. 250.00 lakh is proposed under scheduled caste sub plan for purchase of tissue culture anti rabies vaccine as a continued item from reputed public sector manufacturers in the country.

All patients are covered under this programme, so target of beneficiary can not be fixed separately for SCSP.

(5) Health Education Bureau (HEB)

An amount of Rs. 20.00 lakh is proposed for preparation of Health Education materials for the year 2009-2010 as a continued item.

Strengthening of School Health Programme

The state has been a pioneer in the school health programme. More than 10 million school children are given a health check up every year. The children found to be suffering from serious heart, cancer or kidney problems are provided free tertiary care at State Government expense.

Total no. of 1226213 school going children are expected to cover primary treatment, 53913 children to be covered for referral services, 5567 students for super specialty services and 37341 needy students for distributing spectacles free of cost.

The main objective of the programme is to cultivate good health and habits among the school going children, in relation to awareness about personal hygiene, prevention of communicable disease etc. It is proposed to provide Rs 395.00 lakh for 2009-10 as continued item (1) Special School Health check up Programme (Rs. 300.00 lakh) (2)

Health Check up student studying in Higher Secondary. (Rs. 70.00 lakh) (3)
Prevention of malnutrition under School Health Programme (Rs. 25.00 lakh).

(5) Strengthening of Family welfare Programme (State):

There has been a paradigm shift in India's National Family Planning Programme. The original target oriented, family planning method centred programme is now client centred – Reproductive and Child Health programme, which puts emphasis on decentralized participatory planning process. The programme puts emphasis on quality of care, gender sensitivity and women empowerment. It is now believed that fertility regulation can be brought by population development interventions and not merely through family planning methods. The Programme is centrally sponsored. However, to fill the gaps looking to the local needs and priorities, a provision of Rs. 800.00 lakh has been earmarked in ADP – 2009-10.

Matruvandana Yojna - The goals of Matruvandana Scheme are to reduce Maternal Mortality Ratio in the state from current level of 389 per 100,000 live births to less than 100 up to year 2010, Infant Mortality Rate from current level of 60 per thousand live births to less than 30 up to year 2010 and Total Fertility Rate from 3.00 to 2.1 in the State. Various interventions like infrastructure strengthening, medicines for sub centers, training and NGO support are proposed in Matruvandana Yojna (Rs.100.00 lakh).

Chiranjivi Yojna Complications arising at the time of delivery are the main causes of high maternal mortality ratio in the state. More than 12 lakh live births are recorded in the State during every year and around 5000 women die during or after delivery. Most of these deaths are occurring in remote, coastal and tribal rural areas, as women of below poverty line cannot afford to seek specialist medical services. Similarly Infant Mortality Rate has remained stagnant at 60 per 1000 live births since last 6 to 7 years. More than 72000 infants die every year in the State and out of these infant deaths, 60 % die within first month of birth. Chiranjivi Yojna is proposed to deal with interventions for reducing maternal mortality and morbidity during pregnancy and childbirth. Cash payment will be made to hospitals/private practitioners for package of 100 deliveries. Involvement of private hospitals/ Specialists for provision of services related to normal and complicated deliveries will increase leading to increased percentage of institutional deliveries by implementing “Chiranjivi Yojna” (Rs. 500.00 lakh)

Hon'ble Chief Minister has decided to celebrate the year 2008 as “Nirogi Balak”. For this purpose, an amount of Rs. 200.00 lakh has been proposed as a continued item for the year 2009-10.

An amount of Rs. 3792.00 lakh contributing 8.04 % share of total outlay of Rs. 47175.00 has been proposed under Public Health sub sector for Scheduled Caste Sub Plan for the year 2009-2010.

4.11 Medical Services

Medical Services are delivered mainly in the Urban area of the State through 59 Institution of which 46 Institutions are class-I General Hospital, 6 class-II Hospital, 4 Hospital for Mental Health, 2 Eye Hospital and 1 Infectious disease Hospitals. out of 46 General Hospitals, 23 are District level Hospital and 23 Taluka level Hospitals.

In Addition to 59 institutions, there are 60 dispensaries and 125 Grant in -aid Hospital to provide Medical Services

An outlay of Rs. 9500.00 Lakh has been proposed for the annual development programme 2009-10. Out of which Rs.900.00 Lakh has been proposed for the Schedule caste Sub plan. Rs.870.00 lakh has been Proposed for continued Item & Rs. 30.00 Lakh for New development works.

Following development works have been proposed for the welfare of schedule caste people of the state.

(Rs. in Lakh)

Sr. No	Continue Item	Provision
1	Provision to maintain standard of 3 Hospitals as per Norms of National Accreditation Board for Hospital at General Hospital Mehsana, Surendranagar & Junagadh Health care providers (N.A.B.H.)	150.00
2	Provision for the operational of Emergency Management & response services (E.M.R.I)	500.00
3	Finance Assistant to Rogi Kalyan Samity	16.00
4	Implementation of Cancer screening programme at Mehsana, Patan, Surendranagar & Junagadh	20.00
5	C.M.C for Medical Equipment/ Instrument.	34.00
	Total	720.00
	Revenue New Item	
1	Provision for Medical Instrument/ Equipment by the replacement 300 M.A.X-Ray Machine with C- arm at General Hospital Mehsana and Surendranagar.	30.00
	Total	30.00
	Capital's New Item	
1	Construction of Nursing School to start General Nursing School at Patan	100.00
2	Construction of General Nursing Hostel at Patan for the trainee of General Nursing	50.00
	Total	150.00
	Grant Total:	900.00

4.12 Medical Education and Research

The scheduled caste population is scattered all over the State. State Government decides to give free Super specialty treatment to scheduled caste patients and organize camps in urban area for scheduled caste patients.

Outlay proposed for Annual Development Plan 2009-10 under SCSP

The allocation under the scheduled caste sub plan (SCSP) is proposed as follows

Sr No.	Major Head	Annual Plan 2009-10
1	Provision for free treatment to the scheduled castes patients under M.E	1300.00
2	Provision for organizing camps in urban scheduled caste areas	600.00
3	Provision of an amount Rs.5.00 core in sub head 01-110-01 (plan) is to be expedited in above scheme. This amount is included in plan ceiling allotted to Medical Education.	500.00
4	Provision of an amount in sub head Rs.8.00 core in sub head 03-104-01 (plan) is to be expedited in above scheme. This amount is included in plan ceiling allotted to Medical Education.	800.00
	Total	3200.00

Provision for free treatment to the scheduled castes patients under M.E :

State Govt. have started to provide free treatment to scheduled castes patients in cardiac, kidney, cancer and other super specialty treatment under Medical Education from 2008-09. As 76894 Patients have taken benefit of this project with great response, State Govt. have continued this scheme for year 2009-10 and made provision of Rs.1300.00 lakh . During this year we have target to provide free super specialty treatment to 1.50 lakhs S.C. Patients.

Provision for organizing camps in urban scheduled caste areas.

State Govt. have started to organizing camps to provide free treatment in urban area where there is a incentive population of scheduled caste since 2008-09. As 14746 patients have taken benefit of these camps with great response, State Govt. have continued this scheme for further period and made provision of Rs.600.00 lakh . During this year we have target to arrange 21 camps in urban area.

Provision of an amount of Rs.500.00 lakh in sub head 01-110-01 (plan) and Rs.800.00 lakh in sub head 03-104-01 (plan) are to be expedited in above scheme. This amount of Rs.1300.00 lakh is included in plan ceiling allotted to Medical Education.

4.13 Indian System of Medicine & Homoeopathy

Indian System of Medicine & Homoeopathy play an important role in delivery of Health Care Programme. It also deals with Ayurvedic Rural Services, Botanical Survey & Panchkarma facilities in Ayurvedic Hospitals.

Ayurvedic Health facilities are provided in rural/tribal/SC areas by way of opening of Ayurbvedic Dispensaries. in the villages located in interior part of the State.

Ayurvedic facilities can be provided by Mobile Dispensaries. It is, therefore, for the beneficiaries of the scheduled Caste population have been specially earmarked under " Scheduled Castes Sub Plan " .

Annual Development Plan 2009-2010.

An Outlay of Rs. 410.00 lakh has been provided. Out of which an amount of Rs. 115.00 lakh is provided for ongoing scheme and Rs. 295.00 lakh is provided for new programme.

Detail's of which are given below.

1. Revenue Programme	Rs. 310.00 lakhs
2. Capital Programme	<u>Rs. 100.00 lakhs</u>
Total	Rs. 410.00 lakh

The Scheme wise details are as under.

HLT- 18 Establishment Of Homoeopathy Dispensaries, College and Grant-in-aid Institution.

An outlay of Rs.40.00 lakh is proposed .Out of which Rs.40.00 lakh is provided for on going scheme. It has been proposed for Pay and Allowances for the sanctioned staff at Govt. Ayurvedic College at Ahmedabad, Bhavnagar, Vadodara & Junagadh and to procure materials, a provision is made for expenditure on ongoing schemes.

No provision for new Item.

HLT-21 Opening of New Ayurvedic Hospital and Expansion of Existing Ayurvedic Hospital.

An Outlay of Rs. 295.50 lakh is proposal for new Item.

The New scheme is as under.:-

provided for New Item no provisions made for ongoing scheme.The New scheme is as under.:-

Sr. No.	Description	Rs. (in lakh)
1	PIU -4210 Construction : Renovation and extension of Govt. Ayurved Hospital, Patan (SCSP)	100.00
2	In the Government Ayurvedic Hospital provide treatment of kharsutra water cooler,solar hiter and washing mashin perchsase for all Hospital in sehdule caste sub plan area(186.00) and To Open a New Ayurved Mobile Dispensaries in Govt. Ayurved Hospital, Vadodara for SCSP areas (9.00)(SCSP)	195.00
	Total	295.00

HLT-22 Opening of New Ayurvedic dispensaries in rural areas.

An outlay of Rs. 75.00 lakh is proposal. Out of which an amount of Rs.75.00 lakh for on going programme and No provision for new item.

NARMADA WATER RESOURCES & WATER SUPPLY AND KALPSAR

General

4.14 Water Development (Irrigation)

The total geographical area of the State is 196 lakh hectares, of which the cultivable command area is about 124 lakh hectares. The ultimate irrigation potential through the surface water is assessed at 39.40 lakh hectares including 17.92 lakh hectares through Sardar Sarovar (Narmada) Project. Similarly in respect of Ground Water Resources, it is estimated that about 25.48 lakhs hectares can be irrigated. Thus, total ultimate irrigation potential is estimated to 64.88 lakh hectares. Thus, only 64.88 lakhs hectares will be covered under ultimate irrigation potential with the optimum utilization of available surface and groundwater resources. There are 185 river basins in the State. Out of these, 17 river basins are located in Gujarat Region, 71 river basins in Saurashtra region and 97 river basins in Kachchh region.

Programme of Annual Plan 2009-10 for Scheduled Caste Sub Plan.

Irrigation projects / schemes benefit to vast area of villages taluka and districts depending upon its nature. Irrigation schemes do not individually benefit to a particular family or people. The benefit of Irrigation schemes are available to people of all class and hence it is difficult to assess the specific benefits to the people of schedule cast but overall picture can be visualized.

However, with a view to provide irrigation benefits to the SC farmers, in addition to coverage by the Major & Medium Irrigation Projects, focus has been made on the villages having S.C. population of more than 250 inhabitants (as per database of 2001 census). It is proposed to provide irrigation facilities by constructing various minor irrigation structures like check dam, deepening of ponds, etc. The proposed Minor Irrigation works will be taken up so as to make maximum benefits available to the S.C. population. Following items are proposed

Check dam & percolation tank-600 Nos, costing Rs.3000 Lacs.

Thus, in total 600 Minor Irrigation works at the cost of Rs. 3000 Lacs are proposed for the benefit to schedule cast population. Looking to the physical aspect, it is targeted to benefit 3000 Ha directly or indirectly through above mentioned proposed works.

The Outlay proposed for SCSP is Rs. 3000 lacs. for the year 2009-10.

4.15 Drip Irrigation

The Outlay proposed for SCSP is Rs. 1050 lacs. for the year 2009-10.

WATER SUPPLY DEPTT.

4.16 Water Supply & Sanitation

Introduction :

The Schedule Caste sub Plan (SCSP) for the sub-sector of "Water Supply and Sanitation" envisages to provide drinking water and sanitation facilities to "Schedule Caste" localities in villages and town.

Rural Water Supply

Surveys are carried out at different intervals to identify the villages/hamlets with schedule caste population and having difficulty for scheduled caste people to get water for drinking purpose.

Also habitation of schedule caste localities outside above list are covered having water supply difficulties as suggested by local leader, MLAs etc

It is planned to cover, 1000 habitations with drinking water supply facility during 11th Five Year Plan 2007-12. 294 habitations are covered against the target of 200 habitations during the year 2007-08. More 224 habitations are facilitated with drinking water supply against the target of 200 habitation during the year 2008-09. It is proposed to cover 200 habitations during the year 2009-10

URBAN WATER SUPPLY:

Urban w/s scheme programme is to be transferred to Urban Development Department from the year 2006-07.

DEVELOPMENT PROGRAMME FOR ANNUAL PLAN 2009-2010

The outlay proposed for Annual Development Plan for SCSP 2009-2010 is as under:

(Rs. in lakhs)

Sr.No	Programme	Proposed outlay 2008-09
1	2	6
1.	Rural Water Supply	5250.00
2.	Non divisible flow towards SC population	6000.00
	TOTAL	11250.00

Apart from Scheduled Caste Sub Plan outlay of Rs.5250.00 lakh, the flow of funds from other programme of water supply sector towards SCSP as non divisible flow is given below.

(Rs. in lakh)

Sr. No.	Scheme No.	Name of the Scheme	Proposed state outlay 2009-10	Proposed flow of funds towards SC
A-1	WSS-1	Rural Water supply scheme.	81475.00	00.00
A-2	WSS-2	Sardar Sarovar Canal	54000.00	4680.00

Sr. No.	Scheme No.	Name of the Scheme	Proposed state outlay 2009-10	Proposed flow of funds towards SC
		based water supply project		
A-3	WSS-3	Sujalam Suphalam Yojana	18000.00	1320.00
A-4	WSS-4	Other programme (R&D)	1450.00	0.00
		Total	154925.00	6000.00

So the overall flow to the scheduled caste components works out to be **5250.00** + 6000.00=Rs.11250.00 lakh in consideration to the proposed plan outlay of Rs.154925.00 lakh of General Plan. Flow of funds to Schedule Caste sub Plan is worked out to 7.26% of the Plan outlay under Water supply sector. It is proposed to cover 200 SC habitations during the year 2009-10.

ROADS & BUILDING DEPARTMENT

4.17 Roads & Bridges

Scheduled Castes Sub Plan was evolved with a view to expedite socio-economic development of the Scheduled Castes. The Scheduled Castes Sub Plan has been initiated as an integral part of the state plan for all-round development of Scheduled caste. The basic objective is to provide schedule caste people an opportunity to lead a good life and protect them from social injustice and all forms of exploitation. In order to meet with this objective, each development of scheduled caste. Specific financial outlay and physical targets are prescribed in the relevant schemes and all such programmes and schemes are thus aggregated to form a Scheduled Castes Sub Plan of the state.

Gujarat has a comparatively small population of scheduled castes. According to the 2001 census the population of the SCs in Gujarat is 35.93 Lacs, which comes to 7.09 % of the total population of the state of 5.07 crores. The SCs in Gujarat are dispersed in the districts of the state unlike the scheduled tribes the bulk of whom live in eight districts in eastern part of the state.

Plan for the year 2009-10.

An total outlay of department is **Rs. 2075.00** crores which includes Rs.1918.50 crores is proposed for Roads and Bridges, Rs.98 crores is proposed for Housing, Rs. 50 crores is proposed for Capital Project and Rs.8.50 crores is proposed for Civil Aviation sub sector in the Annual Plan 2009-10. Provision of Rs.137.75 crores is made for Scheduled Castes Sub Plan as detailed out in annexure A against Rs.2075.00 crores of total outlay of department which comes to 6.64 % of the total outlay.

Road infrastructure facilities will be provided to the villages having Scheduled Caste population, more than 250 persons.

Thus an outlay of Rs.13775.00 lacs is provided for the Annual plan of 2009-10 for SCSP, which is 6.64 % against the total outlay.

EDUCATION DEPARTMENT

4.18 Primary Education

Preface:

The state Govt. has always accorded a high priority of the development of the education. Primary education forms the base of educational pyramid. Every child in the age group of 6-14 years has fundamental right of Govt. to provide free and compulsory basic primary education.

Strategy of the Eleventh five year plan

The Parents teachers Association, Mothers' Teacher Association and Village Education committee has been formed throughout the state. Besides that their participation is more strengthen by programme like "SHALA PRAVESHOTSAVA". Under this the various motivational schemes such as Insurance of the Students by "VIDHYA DEEP", Girls enrollment by "VIDHYA LAXMI" scheme. Primary Education is related to the main three factors namely 100% Enrollment, 100% Retention & Quality education. The schemes such as Support Schools & Seasonal Hostels for the children of salt Pan Workers, Model School, Special provision for compound wall, computerization project are introduced with more weithage regarding school facilitation and better environment. The various schemes based on the above factors are proposed for draft Eleventh Five year Plan 2007-2012 and annual plan 2009-2010 are as under:

1. EDN-3 GIA for Improvement of Physical facility at Primary schools:-

1.1 Physical facility for Schools

This Scheme is continued from the Tenth Plan for facilities of Electrification and safe drinking water facility at the schools with unit financial allocation of Rs.50,000 per School. An Outlay of Rs. 125.00 lacs has been proposed for the year 2009-2010 for 250 Primary Schools for Drinking water facility & Electrification.

1.2 Setting - up of Laboratories

The students of Upper Primary School can get the better knowledge and understanding by reading books and magazines as well as concept of science toy practical experience. During the tenth plan the Non-Recurring amount of Rs. 17000 and Recurring amount of Rs.1000 was given for one school laboratory. This scheme is modified with one time Non-recurrent grant of Rs. 25,000 per school. It is proposed to cover 4000 schools with an outlay of Rs. 1000.00 lacs. For the year 2009-2010 an Outlay of Rs. 25.00 lacs has been proposed for Laboratories at 100 Schools

1.3 School Furniture (Benches):-

The Govt. Primary schools are lacking many basic facilities as compared to the private Primary schools which are affecting the students' interest towards the education & school environment. It is proposed to provide Benches in classes of Std-5 to 7 in the state. So, in order to provide Benches in the 500 school Class Rooms with Per class 16 benches of Rs.26400. Accordingly an outlay of Rs. 165.60 lacs has been proposed for the year 2009-2010.

2. EDN-4 Supply of free Text Books

This scheme has been continued from the ninth plan to help in the student's enrollment and retention. The students studying in the Govt. primary schools of the Std-1 to 7 are provided free text books. Outlay of Rs. 3579.77 lacs has been proposed for year 2009-2010 for 7.35 lac students.

Beyond that it is proposed to provide work books for the students of Std-3, 4 with an approximate cost per set to Rs. 41.67. An outlay of Rs.85.00 lacs has been proposed for the same in the annual plan 2009-2010.

3. EDN-9 Incentive for Enrollment & Retention:-

3.1 Financial Assistance for Enrollment Drive

The enrollment drive is conducted with the people participation but during the Tenth Plan and financial assistance of Rs. 200/- to about the 32530 Primary schools every year. As per the suggestions from the various officers visiting the schools during the "Kanya Kelvani Rath Yatra" the financial assistance of Rs.200 has been increased to Rs.500 per school. For the year 2009-2010 an Outlay of Rs. 11.87 lacs has been proposed for financial assistance to 2375 Primary schools in SCSP area.

3.2 First Aid facility at Schools

In order to provide first aid treatment during the school this scheme is introduced. Thus for the tenth five year plan it is proposed to provide first aid facility to 32530 primary schools with necessary drugs and other related material. An outlay of Rs. 11.87 lacs has been proposed as recurrent amount for the year 2009-2010 for 2375 schools.

3.3 "VIDHYA LAXMI" scheme for Girls

Under this scheme Incentive for the girls will be for all girls students enrolling in Std-I in the restricted low literacy rate upto 35%. New scheme called "Vidyalaxmi Yojna" is introduced. Under this scheme the Shri Nidhi Bond of Rs. 1,000/- will be given to girl child enrolling in Std. I from year 2002-03 and it will be hand over to her after completion of Std-VII .For the year 2009-2010 an outlay of Rs. 100.00 lacs has been proposed for 10,000 lac Girl students of SCSP area.

3.4 "NIROGI BALAK"

The State Govt. decided to celebrate the year 2008-2009 as a "NIROGI BALAK" year. Accordingly the students of the primary schools all over the state are in main focus of the programme. It is planned to provide the health care kit to each 90000 student of Rs. 30/- each containing comb, tooth brush, soap, Nail cutter of Std. 1 to Govt. primary schools run by the district education committee of S.C.P. Area. Accordingly an outlay of Rs. 27.00 lacs for the year 2009-2010.

4. Edn-84 Computerization Project

Out of the major aims of elementary education initiatives is improvement of quality of education being imparted in the Government (Municipal or Panchayat) schools. The gap between the quality of good private schools and public schools is continuously increasing. In this context it is proposed that computer education is introduced in standards 6 and 7 along with minimal computer exposure to children of primary classes. The scheme is designed to cover both computer education and computer-aided

learning. The project envisages provision of tech-labs to about 5,000 schools including 1000 labs already taken-up under Sarva Shiksha Abhiyan (SSA) .

It is proposed to use the BOOT model and select a vendor for implementation. Accordingly it is proposed to provide Rs.997.50 lacs for the year 2009-10 for 643 new primary schools and schools covered earlier under this scheme.

5. EDN-2 Compound wall facility at Primary Schools

The Primary schools all over the State is lacking the basic facility of compound wall. The compound wall at the primary school provide the protection of the school environment, extra activities in the school compound area other benefits. There are about 12,731 primary schools which are not having the compound wall facility.

Accordingly it is proposed to cover 250 Primary Schools with Per School allocation of Rs. 2.00 lacs for the year 2009-10 with an outlay of Rs. 300.00 lacs.

6. EDN-2 Construction of class rooms

At present there about Shortage of 28000 class rooms at the beginning to the tenth plan. The additional enrollment and Upgradation will require more 23000 class rooms. So, the total requirement for the Plan period is 51000 class rooms. For the year 2009-2010 an Outlay of Rs.668.00 lacs has been proposed for the construction of 150 class rooms with unit cost of Rs. 3.75 las per class room.

7. EDN-114 Separate Sanitation facility for Girls in Upper Primary School:

This Scheme is in implementation from the Ninth Plan & it is considered in Tenth Plan to fulfill the requirements. This scheme is helping much in girls retention and health awareness creation among the students. An outlay of Rs. 28.14 lacs has been proposed for the year 2009-2010 for 67 sanitation unit.

The various factors affecting the Children's' enrollment, Retention and Dropout has been considered while preparing the plan. It is proposed that the above planning will help much for the goal achievement as envisaged in the UPE-1986 and VISION-2010 of the department.

Teachers Training

8. EDN-12 Science and Maths Exhibition, Balmela & Ramtosav

These Exhibitions are organized every year with a view to developing interest and aptitude towards Science among students and teachers and also for developing scientific aptitude dissemination of Science information and development of scientific instruments.

From the ensuring year it is proposed to organize Balmela and Ramtosav at all the cluster level school to promote the activity based teaching-learning process and values like sportsmanship, leadership, co-operation, self-discipline etc. can be developed.

An outlay of Rs.100.00 lacs has been proposed for the year 2009-2010.

Audult Education

8.1 **EDN-13** The overall literacy of the State is 69.14 % with a view to increase the rate, two kinds of steps are required to be taken, viz 100% enrolment of 6-14 age group children and those who have crossed the above age limit are required to be made literate through a special campaign. It is therefore proposed to introduce a

programme named “ **Akshar Sanskar Prakalp** “ with association of NGOs the Golden Jubilee Year of the State.

An Outlay of Rs.130.00 lacs has been proposed for the year 2009-2010 by new item

9. EDN-10 DPEP (State Aided) :-

As per the guidelines provided under DPEP and instruction of GOI after completion of DPEP Project BRC / CRC should be sustained by the State Government and 100 % expense of Pay and Allowances of CRCs should be born by the State Government. As per SSA guideline the salary of CRCs are recouped per CRC per month at the rate of Rs.2500 therefore remaining amount of Pay and Allowances should be born by the State Government therefore for Rs.4500 lacs for the year 2009 – 10 is also provided under M.H.2202(10) EDN-10 Primary Education Programme (Stated Aided) Out of which Rs. 315 lacs is provided under this scheme for SCSP (Demand No. 95) for the year 2009-10.

10. EDN-68 Proposal for SSA, NPEGEL & KGBV

Sarva Shiksha Abhiyan Mission, the flagship programme of Government of India, in collaboration with state governments, was launched in Gujarat in 2001-02, with the objective of universalizing elementary education in the state. For strengthening its Gender Education component, the National Programme for Education of Girls at Elementary Level (NPEGEL) was launched in Gujarat in 2003-04. The programme seeks to provide quality elementary education to all girls in the age-group of 6-14 years in educationally backward blocks. As per the agreement, the fund-sharing pattern between the Central and State Governments were to be in the ratio of 75: 25 during the Xth Five-Year Plan and 50 : 50 in the XIth Five-Year Plan. However, the fund-sharing ratio has been changed for the XIth Five-Year Plan by the MHRD, GoI, New Delhi, which, as per its directive contained in letter No.2-40/2004-EE.3, dated 25.09.2007, is to be as shown under:

Fund Sharing Ratios between Central & State Governments for SSA Mission During XIth Five-Year Plan.		
Financial Year	Govt. of India Share (%)	Govt. of Gujarat Share (%)
2007-08	65	35
2008-09	65	35
2009-10	60	40
2010-11	55	45
2011-12	50	50

In view of the changed ratios of funding pattern between the Central and State Governments, a sum of Rs 10,500 lakhs is proposed as the state share of total budget for SSA Mission, for the XIth Five-Year Plan, towards the major head 2202 General Education (01) Elementary Education (106) Teaching & Other Services, EDN-68 (12) Sarva Shiksha Abhiyan with NPEGEL & KGBV (plan). For the financial year 2009-10, a provision of Rs.735 lakhs is proposed in the State Budget.

4.19 Secondary and Higher Secondary Education :-

11. EDN-18:- Regulated growth of Non Govt.Secondary Schools

Regulated growth in the field of Education is most desire factor for an ideal state. The state should endeavor to see that rural backward areas of the state also develop equality like other prosperous areas. The provision is Rs.1458.40 lacs during

the year 2009-10 for secondary schools in the state run by Non-Govt. institutions .The Non Govt. schools are provided with the salary of the staff and mainrennance under the scheme YOGA, Karmyogi Yojana, Vidhya Laxmi Bond, Vidhya Deep Yojana, Spoken English Training etc.

12. EDN-20:- Setting up of Book Bank

Free book set for students of standard VIII-XII whose parents income less than Rs.25000/- per annum will get one set. Per set value of books Rs.250/-

The provision is Rs.96.00 lacs during the year 2009-10.

13. EDN-23:- State Scholarship to SC Students

For first three SC students for standard X Examination in each talukas and get admission in XI standard will get Rs.3500/-,2500/-& 2000/- scholarships for all talukas students. The provision is Rs.18.00 lacs during the year 2009-10

14. EDN-25:- Education through Computer

Computer supply in ICT new scheme for Govt. contributes for Special Component Plan. The provision is Rs.201.20 lacs during the year 2009-10

4.20 University and Higher Education :-

Edn-30 Expansion and Development of Universities:

The Provision for Rs. 700.00 Lakhs has been made under this scheme for starting New Courses of English language in Govt. and Non Government colleges Under Special Component Plan.

4.21 MDM-1 Mid Day Meal Scheme

The Mid – Day Meal Scheme for providing hot cooked meal to the school children of standard I to VII in primary schools run by State Government and local bodies has been in operation in Gujarat State since November, 1984 through over 32453 Mid – Day Meal Centres.

The main objectives of the scheme are (i) to provide the nutrition support to the school going children, there by improving their health status (ii) to reduce the drop out rate in primary school. (iii) to achieve social integration as also to help in poverty reduction and (iv) to generate part time employment.

Govt. of India has introduced a scheme of “National Programme of Nutritional Support to Primary Education “ (NP-NSPE) under which 100 gms. of foodgrains per child per day is provided free of cost to the children form std. – I to VII from 01/10/07, Govt. of India has extended the scheme and renamed as “ National Programme of Mid – Day Meal in Schools “ to upper primary stage of education (In Gujarat std. – I to VII.) covering children in std.-Vi to VII under which 150gms. of food grains are provided per child per day. The programme will be extended to all areas across the country from 2008-09. Annual allocation is made by the Govt. of India on the basis of the enrollment in the State and the food grains of quota is released to the State through Food Corporation of India.

Review of Progress :-

During the year 2009-10 an average 3.52 lakh S.C. children will be attended the Mid – Day Meal centres each day the expenditure incurred towards it was Rs. 1700.00 lakhs.

4.22 Technical Education:-

1. TED-3 Development of Government polytechnic,for Scheduled castes sub plan To Provided facility to SC students scheme.

As per standing instruction of govt. of India & direction from Edu.deptt. vide letter dated 13-11-2007 in prpiration of S.C. community to total census of state the distict Kutch; Banaskatha, Patan, Gandhinagar, Ahmedabad, Surendranagar & Junagadh has populatation of S.C. community of 9 to 13 %. This proposal has been submitted for benefit of S.C. students standing in various technical institute situated in above mentioned districts. This proposal has been submitted for establishment expenditure,Furniture,Books,Equipment for the institutes situated in above districts.

It is proposed to provide an amount Rs.4,83,06,000/- in the Budget Estimate 2009-2010 for which this New Item is presented.

2. TED-5 Development of Government Engineering Colleges for Scheduled castes sub Plan to Provided facility to SC students scheme.

As per Govt. reso. No. ૫૨૫-૨૦૦૭-૧૮૬૧-૮૬. ૧૩/૧૧/૨૦૦૭ for scheduled caste (SCSP) scheme in the year 2008-09 is proposed students for scheduled caste community It is proposed to support provide boiler suit work shop practical kit, Tuition fee, Technical books Higher Study exp. etc. It is also proposed to hold remedial classes, Scope coaching classes for weak students of above community.

Accordingly, it is proposed to provide an amount Rs. 16,70,11,000/- in the Budget Estimate 2009-10 for which this New Item is presented.

FOREST & ENVIRONMENT DEPARTMENT

4.23 Forest & Environment

Introduction

Under this Scheduled Castes Sub Plan scheme there are following components. (1)R.D.F.L (2) Kisan Nursery (3) Environment Plantation (Model: E) (4) Planting of grafted fruit trees (5) Dhanvantari (6) Extension Activities. The above six scheme are clubbed as one scheme in section -II , on going schemes are proposed in this manner, There is no change in the original pattern of the scheme. An amount of Rs.1635.00 lakhs for the scheme under SCSP for the year 2009-10 has been proposed. The following schemes will be implemented.

1. FARM FORESTRY (R.D.F.L)

Land holding of small and marginal farmers and those farmers belonging to scheduled castes which are economically unsuitable for raising agriculture crops, will be covered under this component to supplement their income by starting an activity which can give them quick returns. Under this model, suitable trees including those of fruits will be planted in the lands owned by this category of farmers. Planting will be in the lands owned by this category of farmers. Planting will be along the field boundary, near homesteads and even on unproductive lands in blocks or lines so as to create assets. For the block planting, 2m x 2m spacing will be adopted for the pole crop species, along periphery or in few lines, the minimum distance will be 1.5m x 1.5 m. For the fruit trees, the spacing will be 5 m x 5 m. Seedling raised in polypots 15 cm x 25 cm x 200g size will be planted in 30cm x 30cm x 30cm size pits and three soil workings and weedings will be carried out during the first year. Cost of all these operations (First Year) will be borne by the project. From the second year onwards the upkeep and protection of the plantation will be done by the beneficiary for which he will be paid Rs. 1/- per plant in the first year and Rs. 0.50 per plant in the second year, provided the minimum survival percent is 50% and above.

Target for the year 2009-10: 2800 ha., Total Amt. of Rs. 338.04 lakhs for RDFL works.

2. ENV. PLANTING

(E Model) & in Ashramshala Planting): Air & noise pollution near the human habitation has created environmental problems. It is necessary, therefore, that all the vacant lands in & around cities belonging to Government, Panchayats, Schools & Colleges & those near religious places are brought under tree cover, as fast as possible, in order to reduce the air & noise pollution & to create congenial surroundings near habitations or places frequently visited by large number of people. Trees will be planted in such areas, either in blocks or in lines or smaller groves in order to bring about the improvement of environment, 400 seedling per Hectare will be planted at a spacing of 5M x 5M in order to ensure better success. Tall planting of seedling will be resorted to and the area will be protected either by creating a trench-cum live hedge fencing in case of block planting, or by providing individual thor fencing around each tree in case of isolated tree planting or planting of trees in a grove.

Target for the year 2009-10: 250 ha. + 150 ha, = Total 400 ha. Total Amount Rs. 74.60 lakhs.

3. KISAN NURSERY

This program was initiated in the year 1982-83. Under these activity farmers are encouraged to raise nurseries of forestry species in their agricultural lands. According to the farmer's capacity he is permitted to raise about 25,000 seedlings in the farms. When seedling are about 5-6 month old, it will be purchased by the forest department by paying Rs. 1.15 per every healthy plant, if farmer is not able to sell his seedling and distribute to the public during the Van Mahotsava.

Target for the year 2009-10: 675 lacs seedling. With the outlay of a Rs.567.50 lakhs lakhs for the year 2009-10 is under SCSP.

4. AWARDS UNDER RDFL

Old plantations raised by beneficiaries shall be given awards for successful upkeep of the plantation. Two awards, first of Rs. 3000/- and second of Rs. 2000/- shall be given in various divisions of Social Forestry. Forty Six such awards shall be given in the year. Out of these 23 will be of Rs. 3000/- and 23 of Rs. 2000/- awards, totaling to an amount of Rs. 1.15 lakh is proposed for the year 2009-10.

5. VAN KUTIRS

These shall be made in those SC villages where the population is more than 1000 people. A general motivation shall be made through such Van Kutirs. Cost of one Van Kutirs is Rs.1.00 Lakhs including arrangement for water. A total of 111 Van Kutirs in 111 villages will be constructed in the year 2009-10 at a cost of Rs. 111.00 lacs.

6. IMPROVED CREMATORIA.

These shall be installed in SC villages with a population of over 250 people. Cost of one such IC including installation charges is Rs. 30,000/-. Hence 312 IC shall be installed in the year 2009-10 at a total cost of Rs. 93.60 lakhs. This will help in reducing firewood demand by about fifty percent.

7. SOLAR COOKERS.

All the SC families (women beneficiaries only) residing in the villages of Gujarat shall be supplied with solar cooker. This shall reduce the pressure on the forest and encourage use of natural energy. The cost per solar cooker is Rs. 1500/- and 2500 SC families shall be given solar cooker during the year 2009-10 spending total amount of Rs. 37.50 lakhs.

8. KISHAN SHIBIRS

Shibirs are organized for SC people and technical information is given. In addition publicity of the scheme shall also be done so that the people can be aware of such Government beneficiary oriented schemes. Shibirs will be held in those villages where the population of SC people is more than 250 people, 250 such shibirs will be organized in the year at a total cost of Rs. 15.00 lakhs at the rate of Rs. 6000/- per shibir.

9. Smokeless Stove.

All the SC families residing in the villages of Gujarat will be supplied with a Smokeless Stove. This reduce the pressure on the forest and use the natural energy.

The cost per Smokeless Stove is Rs. 250/-. Total 7984 SC families will be covered during the year. A total amount of Rs. 19.96 lakhs will be spent at the rate of Rs. 250/- per Smokeless Stove.

10. Seeds Distribution.

Various seeds are distributed to SC farmers. A total financial target of Rs. 7.14 lakhs for 510 lakhs seeds for this year.

11. Dhanvantri

Under this, medicinal plants raised in 12 different plots, and help the Scheduled Castes beneficiaries in improving their economic status from sale of fruit, seed, leaves etc. from such plants. A total financial target of Rs. 66.51 lakhs for the year.

12. Grafted Fruit trees with tree Guards

The beneficiaries who are covered under various scheme just like in Indira Avas Yojna, Sardar Avas Yojna, Ambedkar Avas Yojna and other Govt. Avas Yojna to provide residential home to SC beneficiaries each will be provided 2 (two) Grafted Fruit trees with tree guard. A total target of 25,000 beneficiaries for the year 2009-10. Target 50,000 fruit trees and tree guard amt. Rs. 250.00 lakhs.

13. Grafted Fruit Tree Planting (FTP)

According to demand of SC beneficiaries each family will plant two Grafted Fruit trees. For this purpose target of 48000 GFT for 24000 SC families during the year. Total Amount Rs. 24.00 lakhs.

14. SOLAR LANTERN : No 200 : Amount Rs. 10.00 Lakhs

15. COMMUNITY COOKING EQUIPMENT'S :

20 Villages Amount Rs. 2.00 lakhs

16. COMMUNITY MUSICAL INSTRUMENTS :

20 Villages Amount Rs. 1.00 lakhs

17. MADICAL CAMPS : 80 Villages Amount Rs. 16.00 lakhs

Yearwise Provision and Expenditure during Tenth Five Year Plan for Seduled Castes Sub Plan.

Year	Provision (Rs in lakhs)	Expenditure (Rs in lakhs)
2002-03	500-00	267-87
2003-04	500-00	499-18
2004-05	600-00	600-18
2005-06	600-00	598-73
2006-07	600-00	600-00

Yearwise Provision and Expenditure during Eleventh Five Year Plan for Seduled Castes Sub Plan.

Year	Provision (Rs in lakhs)	Expenditure (Rs in lakhs)
2007-08	600.00	600.00
2008-09	1635.00	1635.00
2009-10	1635.00	
2010-11	1635.00	
2011-12	1635.00	

SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT

4.24 (A) Social Welfare (Social Defence)

Introduction.

The Directorate of Social Defence has evolved Schedule Caste Sub Plan during the VIIIth five year plan.

In this plan of individual oriented programmes like scholarship to disable students, free travel in S.T.Buses for disable persons, Financial Assistance to the person with severe disability, Vai Vaundna (National Old age Pension Scheme), Sankat Mochan (National Family Benefit Scheme) and centre for iradication of Juvenile delinquency and vagrancy are being implemented in the areas where in a large number scheduled caste beneficiaries are located.

In 10th Five year plan provision of Rs.500.00 lakh was provided against which Rs.1298.75 lakhs were spent.

Year wise outlay and expenditure of tenth five year plan under this sector are as under.

Year	Outlay Rs.	Grant allotted Rs.	Expenditure
(1)	(2)	(3)	(4)
2002-03	96.00	53.76	52.12
2003-04	80.00	88.00	86.44
2004-05	261.00	353.98	353.98
2005-06	261.00	379.00	379.42
2006-07	474.00	431.22	426.79

For 11th Five Year Plan an outlay of Rs.1912.50 lakhs is proposed for schedule caste sub plan.

Year wise outlay and expenditure of eleventh five year plan under this sector are as under.

Year	Outlay Rs.	Grant allotted Rs.	Expenditure
(1)	(2)	(3)	(4)
2007-08	557.00	512.44	268.81
2008-09	1300.00	976.88	791.76

Annual Plan 2009-10

For Annual Plan of the year 2009.10 provision of **Rs.1115.07** lakhs is provided for the following schemes.

Child Welfare

Scw-3 Development Programmes for Child Welfare

Under this programme one Juvenile guidance centre is run by voluntary institution as per grant in aid code. In this centre through different activities attempts are made to keep children away from delinquent behavior.

This centre provides basic services for the care, protection and development of street children, children of slum areas and children indulging in delinquent activities.

During Xth five year plan wise detail of provision & expenditure in this scheme was as under.

(Rs. in lakhs)		
Year	Provision	Expenditure
2002-03	3.00	1.57
2003-04	2.50	1.00
2004-05	2.50	1.50
2005-06	2.50	1.80
2006-07	2.50	1.80

Year wise provision and expenditure under 11th five year plan is as under

(Rs.in lakhs)		
Year	Provision	Expenditure
2007-08	2.50	0.87
2008-09	2.50	2.15

An outlay of Rs. 2.50 lakhs is provided for the year 2009-10.

Education and Welfare of Disable persons.

Scw-6 Scholarship to disable Students.

Under this scheme, disable children, studying in Std. 1 to 7 whose parents annually income is less than Rs.50,000/-- per year and percentage of disability is 40% or above and who obtains 40% or more marks in last annual examination, are given scholarship up to Rs. 1000/- p.a and the disabled student studying in standard 8 and above are given scholarship from Rs.1500 to Rs.5000/- as per standard.

During Xth five-year plan year provision/expenditure, target and achievement in this scheme was as under.

(Rs.in lakhs)				
Year	Provision	Expenditure	Target	Achievement
2002-03	10.00	8.44	1200	1223
2003-04	13.00	11.54	1560	1600
2004-05	15.00	11.42	1800	1631
2005-06	15.00	11.58	1800	1964
2006-07	24.00	24.00	1521	1857

Year wise provision and expenditure under 11th five year plan is as under
(Rs.in lakhs)

Year	Provision	Expenditure	Target	Achievement
2007-08	24.00	20.77	1800	1620
2008-09	72.00	42.96	2000	1980

Under this scheme, an outlay of Rs.775.00 lakhs has been provided for the XIth Five Year Plan 2007-12. Out of which, an amount of Rs.54.00 lakhs is earmarked for the Schedule Caste Sub Plan to achieve the target of 7420 beneficiaries.

2009-10

Under this scheme to cover 2000 beneficiaries Rs.66.30 lakhs is provided for continued item for the financial year 2009-10.

Scw-7 Prosthetic aids / appliances and other relief to disable persons.

This Scheme is very much popular and useful to rehabilitate disables in the society. The financial assistance is given to purchase aids/appliances of the cost of upto Rs.5000/-. These appliances are helpful in lessening disability and increasing functional capacity, hence for this purpose an amount of Rs 72.00 lakhs is provided to cover 4000 beneficiaries.

Under this scheme for the XI five year plan 2007-12 Rs.5.00 lakh are provided to cover 750 disables.

During the 11th Five Year Plan the year wise financial provision and expenditure are as under

(Rs.in lakhs)

Year	Provision	Expenditure	Target	Achievement
2007-08	1.00	0.69	40	31
2008-09	13.00	18.14	200	165

2009-10

Under this scheme to cover 262 beneficiaries Rs.13.00 lakhs are provided for this continue programme for the year 2009-10

Scw-8 Grant -in -aid to schools and institutions for disable:-

Under this scheme Expenditure of free travel in State Transport Buses for disabled is booked.

During Xth five year plan year wise provision and expenditure is as under.

(Rs. In lakhs)

Year	Provision	Expenditure
2002-03	76.00	36.96
2003-04	76.00	68.08
2004-05	80.00	280.00
2005-06	171.00	290.50
2006-07	171.00	171.00

Year wise provision and expenditure under 11th five year plan is as under

Year	Provision	Expenditure
2007-08	164.50	68.15
2008-09	184.90	191.58

An outlay of Rs.3500.40 lakhs is suggested for the XIth Five Year Plan 2007-12 out of which Rs 245.00 lakhs are ear marked for providing free travel in State Transport buses.

2009.10

An outlay of Rs.82.17 lakh is provided for continue item in the year 2009-10.

Scw - 10 Community based rehabilitation programme.

It is decided to implement the community based rehabilitation programme at Taluka level for rural disabled, which encompasses all component of eye screening, medical check-up, integrated education, social rehabilitation, support services, economic rehabilitation and parent counseling.

During the Xth five year plan year wise provision and expenditure under C.B.R. scheme was as under.

(Rs.in lakhs)

Year	Provision	Expenditure
2002-03	Nil	Nil
2003-04	Nil	Nil
2004-05	30.00	30.00
2005-06	51.00	50.92
2006-07	70.00	22.31

For this scheme in XIth five-year plan outlay of Rs.44.00 lakhs is provided but as per requirement Rs.15.00 lakhs is provided for the year 2008-09 in Schedule caste sub plan.

Year wise provision and expenditure under 11th five year plan is as under

(Rs.in lakhs)

Year	Provision	Expenditure
2007-08	45.00	19.89
2008-09	15.00	23.28

Scw - 13 Financial assistance to the person with severe disabilities.

The State Government is implementing the persons with disability Act-1995. There is a provision in section-66 of the act to undertake development and rehabilitation work of such people. By introducing this scheme department intends to give financial assistance to the disabled under the age of 45 whose disability is more than 75% and having income criteria equalvent of below poverty line. For the age group of 0-18 years financial assistance of Rs.200/- p.m. and for the age group of 19 to 45 year Rs.400/- p.m. is given.

As this scheme has come into implementation from the year 2004-05. Detail of the 10th Year Plan year wise expenditure under the scheme was as under.

(Rs. In lakhs)

Year	Provision	Expenditure	Target	Achievement
2004-05	20.00	24.07	555	1948
2005-06	15.00	14.91	833	1776
2006-07	73.00	74.23	1430	2855

Under this scheme an outlay of Rs.122.00 lakhs has been provided for the XIth five year plan 2007-12.

Year wise provision and expenditure under 11th five year plan is as under.

(Rs. In lakhs)

Year	Provision	Expenditure	Target	Achievement
2007-08	61.00	130.16	1400	3280
2008-09	113.00	176.11	3000	4725

New Item for the year 2009-10

Revision in the scheme of financial assistance to severely disabled persons to extend the coverage of the scheme Rs 80.61 lakhs.

Now the eligibilities criteria and amount of disbursement is changed. This scheme is linked up with Indira Gandhi National Disability Pension Scheme (IGNDPS) and now the disables having disability 80% or more than 80 % as well as name in the list of the family living Below Poverty Line are eligible to get assistance of Rs.400/- p.m. (Rs.200/- from state fund and Rs.200/- from Central fund) up to the age of 64 years.

2009-10

Thus for continue programme Rs.43.49 lakhs and for new item Rs.80.61 lakhs total Rs.124.10 lakhs has been provided for the year 2009-10 to cover 4924 beneficiaries.

Correctional Services

Scw -18 Correctional and Rehabilitation programme for Delinquents and beggars.

Government runs two centers at Rajkot and Vadodara for eradication of Juvenile beggary and vagrancy for the children of street or slum area through different activities like guidance, medical camps, cultural activities etc.

Under this scheme two centers established for eradication of Juvenile Vagrancy at Vadodara and Rajkot are to be continued.

During 10th five year plan year wise provision and expenditure was as under.

Year	Provision	Expenditure
2002-03	3.00	6.05
2003-04	5.00	5.82
2004-05	6.50	7.48
2005-06	6.00	8.50
2006-07	6.50	5.50

An amount of Rs.40.00 lakhs is provided for XIth five year plan under schedule caste sub plan.

Year wise provision and expenditure under 11th five year plan is as under.

(Rs. In lakhs)

Year	Provision	Expenditure
2007-08	8.00	3.14
2008-09	8.00	3.47

2009-10

For the year 2009-10 Rs.8.00 lakh is provided.

Other Programme

Cash assistance to infirm aged person (Antyodaya) (Plan)

Financial Provision for covering additional older person under the scheme of Cash Assistance to infirm and aged person (Antodaya)

This scheme was introduced due to the new criteria of Indira Gandhi National Old age Pension Scheme (IGNOAPS) As state government has accepted the norms of IGNOAPS for the aged persons having name in the list of below poverty line and age 65 years or more than 65 years are eligible for the Cash Assistance of the Rs.200/-p.m. along with the state's own scheme of providing Cash Assistance to older persons having annual income limitation of individual Rs2400/-P.A. or family income Rs.4500/- P.A..

So to cover 80 older persons having eligibility criteria of IGNOAPS, the provision of Rs.2.00 lacks has been made in the year 2009-10.

Scheme of Vai Vandana (Indira Gandhi National Old age Pension Scheme)

The state Govt. has adopted the centrally sponsored schemes of N.O.A.P.S. in the name of "Via Vandana" from the year 2004-05. To avail grant under this scheme the provision is made for the first time in the Annual Development Plan 2006-07.

Aged persons having name in the list of below poverty line and age 65 years or more than 65 years are eligible to get assistance.

In this scheme provision for schedule cast sub plan was fist time made from the year 2006-07.

Under this scheme for the XIth five year plan 2007-12, Rs.1130.00 lakhs is provided.

(Rs.in lakh)

Year	Provision	Expenditure	Target	Achievement
2006-07	Rs.60.00	Rs.61.77	6666	8205
2007-08	Rs.195.00	Rs.197.14	8125	7702
2008-09	Rs.535.00	Rs.190.30	8200	7750

2009-10

For the year 2009-10, Rs.700.00 lakhs are provided to cover 27777 beneficiaries.

Scheme of Sankat Mochan (National Family Benefit Scheme)

The state Govt. has adopted the centrally sponsored schemes of N.F.B.S. in the name of "Sankat Mochan" (National Family Benefit Scheme) from the year 2004-05.

The Central Government Provides 100% grants towards this schemes. Under the scheme of "Sankat Mochan" the assistance of Rs.10,000/- is given at the death of main bread earner having age 18 to 60 years, to the family living below poverty line.

To avail grant under this scheme the provision for this scheme was made for the first time in the Annual Development Plan 2006-07.

Under this scheme for the 11th five-year plan Rs.260.00 lakhs is provided.

Year wise provision and expenditure under 11th five year plan is as under

(Rs.in lakhs)

Year	Provision	Expenditure	Target	Achievement
2006-07	Rs.65.00	Rs.63.80	650	631
2007-08	Rs.55.00	Rs.50.20	550	243
2008-09	Rs.55.00	Rs.66.30	800	663

2009-10

For the year 2009-10 Rs.120.00 lakhs are provided for this continue programme.

Thus under schedule caste sub plan total **Rs.1115.07** lakhs are provided for the year 2009-10.

4.25 (B) Welfare of Backward Classes (Scheduled Castes Welfare)

The population of Scheduled Castes in the state as per 2001 census is 35.93 lakhs i.e. 7.09 percent of the total population of the state. Since 1979 Special Component Plan for the development of Scheduled Castes has been initiated as a part of the state plan. With adoption of this strategy, the importance of backward class Welfare sector under Special Component Plan now Scheduled Castes Sub Plan (SCSP) have increased significantly.

The programmes of raising substantially, the socio economic level of these Castes though difficult can neither be postponed nor left to be taken care by the general economic growth. The Scheduled Castes persons not only share the general problems i.e. lack of education, poverty, unemployment etc. with rest of population but also face acute problems arising out of social stigma of untouchability, traditional basis isolation un-healthy and unclean occupation and lack of integrity between sections of society etc. Therefore special Component Plan was formulated and almost all persons of Scheduled Castes were selected during 6th plan with a view to cover at least 50% of the population under Special Component Plan (SCSP).

During the period of Tenth Five Year plan 2002-2007 emphasis has been laid on special development Programme for the Welfare of Scheduled Castes aiming at their Upliftment in the field of Education, Economic well being and providing other amenities such as health housing facilities etc. have been under taken. The Group-wise outlay of Tenth Five Year Plan 2002-2007 expenditure of the year, and outlay for the year 2008-2009 & 2009-2010 is as under.

(Rs.in lakhs)

GROUP	2002-07 Outlay	2002-07 Expdt.	2008-09 Outlay	2008-09 Expdt.	2009-10 Outlay	Proposed outlay 2007- 2012 11th plan
Backward Class Welfare	62000.00	46725.43	23210.00	18073.49	24210.00	124000.00

All the departments have been asked to utilize the data made available to them for preparation of Special Component Plan. The various schemes implemented under the backward class welfare sector are grouped in 4 heads as under:-

1. EDUCATION
2. ECONOMIC UPLIFTMENT
3. HEALTH, HOUSING & OTHER SCHEME
4. DIRECTION AND ADMINISTRATION

SOME OF THE IMPORTANT SCHEMES ARE AS UNDER:

EDUCATION

The scheme of education is given top priority to raise the level of literacy during all five year plans and as a result of this, the literacy level amongst Scheduled Castes has been increased. The literacy percentage of Scheduled Castes in Gujarat was 61.07% as against the general literacy level of 61.29% as per 1991 census. The literacy rate has increased up to 70.50% of Scheduled Castes in comparison to general literacy rates i.e. 69.14 % as per 2001 census. Under this head a number of schemes are operated.

BCK-2 Parixital Majmudar Pre. S.S.C. Scholarships

Under this scheme educational groups are givens top priority to raise the level of literacy. Pre. S.S.C. Scholarship is given to S.C. student who is studying in std. I to X in private as well as Government school, at the following rate:-

Standard	Existing Rates
I to IV	Rs.75/-p.a. Boy /Rs.100/-p.a. Girls
V to VII (Govt. Primary School)	Rs.125/-p.a.
VI to VII (Private Primary School)	Rs.200/-p.a.

Govt. Recognised High Schools	
Std. V to VII	Rs.200/-p.a.

The income limit has been abolished for the Pre S.S.C. Scholarships. During the year 2008-2009 provision was made Rs.580.00 lakhs and expenditure is incurred Rs.509.42 lakhs 2009-2010 provision Rs.375.00 lakhs under plan & Rs.200.00 lakhs is for Poverty Alleviation Program, has been made and 4,37,000 students will be benefited.

BCK-4 Muni Metraj Unclean Occupation State Scholarship for the Pre S.S.C. students whose parents are engaged in unclean occupation. (50% C.S.P.)

The Scheduled Castes persons who are engaged in unclean occupation like scavenging of dry latrine are not able to send their children to schools due to their poor economic condition. The students who are residing in hostels and studying in std. VI to VIII are granted Rs.300/-p.m. and in Std. IX to X Rs.375/-p.m. granted for 10 months. The day scholars studying in std. I to V & VI to VIII and IX to X are granted Rs.40, Rs.60 and Rs.75/-p.m. respectively at revised rate. Moreover Rs.550/- & 600/- ad hoc are granted per students. During the year 2008-09 a provision of Rs.1600.00 lakhs under Plan and Rs.1200.00 lakhs under C.S.P. and expenditure is incurred Rs.2882.16 lakhs a provision of Rs.2515.55 lakhs has been made under Plan and Rs.1230.00 lakhs under C.S.P. total Rs.3745.55 lakhs and 1,54,074 students will be benefited.

BCK-5 Bhagvan Buddha Post SSC Scholarship to girl students not eligible because of Income Criteria, Service & family size

The college going girl students are granted Post S.S.C. scholarship as per prescribed rates by Government of India. The income limit is raised up to Rs.100000 p.a. The girl students who are not eligible to get post S.S.C. Scholarships either because of income limit or they are serving also given scholarships from state funds at the rate of Government of India post S.S.C. scholarships. During the year 2008-2009 a provision of Rs.270.00 lakhs was made and expenditure is incurred Rs.300.27 lakhs. For the year 2009-2010 a provision of Rs.350.00 lakhs is made and 17,000 students will benefit.

BCK-6 Free Cycle to S.C. girls studying in Std.VIII (Sarasvati Sadhana Yojana)

Under the scheme Sarasvati Sadhana yojana, cycles are given to S.C Girls students studying in Std. VIII at the cost of Rs.1500/- per cycle. During the year 2008-09 a provision of Rs.135.00 lakhs has made and expenditure is incurred Rs.88.66 lakhs provision of Rs. 100.00 lakhs is made for 2009-10 and 5000 girls will be benefited.

BCK-7 & 8 Coaching Fees to S.Cs. students studying in 11 & 12 standard (Science Stream) and in General Stream.

S.Cs. students studying in 10th and 12th standard who have obtained 75% or more marks are given financial assistance in Science Stream & General Stream.

(1) Such financial assistance is given for private tuition to first 100 eligible students.

(2) Income limit is Rs.60,000/- p.a.

(3) In science stream Rs.15000/- or actual expenditure is given as assistance to the student getting admission in the 11th standard for private tuition and Rs.10,000/- is given for 12th standard.

(4) In general stream Rs.8000/- assistance is given to the student getting admission in the 11th standard and Rs.4000/- in 12th standard for private tuition.

For the year 2008-09 a provision of Rs.56.75 was made and expenditure incurred Rs.26.82 lakhs 2009-10 provision is made Rs.50.00 lakhs.

BCK-10 Food Bill Assistance To Engineering & Medical Students.

The food bill assistance at the rate Rs.350/- p.m. has been granted to the students residing in hostel attached with Government colleges. During the year 2008-09 provision is made Rs.88.50 lakhs and expenditure is incurred Rs.95.37 lakhs. For the year 2009-2010 a provision of Rs.90.00 lakhs is made and 1500 students will benefit.

BCK-11 Maharaja Sayajirao Gaikwad M.Phil & Ph.D. Thesis Scheme

The Scheduled Castes student studying in M.Phil or Ph.D. in any recognized university is provided with fellowship of Rs.2000/- per month for M.Phil and Rs.2500/- per month for Ph.D. The benefit will be given without considering any income criteria to Scheduled Castes students. During the year. 2008-09 provision was made Rs.23.00 lakhs expenditure incurred Rs.21.55 lakhs, 2009-10, a provision of Rs.25.00 lakhs is made.

BCK-12 Financial Assistance to purchase Instruments of study to the Students Studying in Engineering Degree/Diploma Course

Under this scheme it is decided to provide Rs.2000/- as a financial assistance to students of Scheduled Castes studying in first year of Civil Engineering, Mechanical, Electrical, Chemical, Electronic, Architect, Plastic and Fine Arts etc. for purchasing of study instruments. The financial assistance is given to all S.C. students whose parents/guardian's income is not more than Rs.100000/- per annum. During the year 2008-09 provision was made Rs.14.50 lakhs & expenditure is incurred Rs.16.23 lakhs For the year 2009-10 provision of Rs.16.00 lakhs is made and rate Rs.3000/-..

BCK-13 Scholarship for students studying in Technical & Professional Course

Under the scheme, Scholarship of Rs.200 per month is granted to S.C. students for Technical and professional courses. During the year 2008-09, provision of Rs.125.00 lakhs was made and expenditure is incurred Rs.126.54 lakhs. Scholarship rate increased from Rs.200/- to Rs.400/-therefore A provision of Rs.265.00 lakhs has been made for 2009-10.

BCK-15 Loan for Higher Study In Foreign Countries

This scheme provides an opportunity to S.C. students for Studying abroad. In this scheme loan is given to post Graduate Research courses, Diploma courses given @ 4 % interest for tuition fees. Books, Hostels Expenses, Travel expenses and pockets money up to Rs.10.00 lakhs per student is given. For this purpose an expenditure of Rs.841.20 lakhs is incurred and 85students were awarded, during the 2008-09, for the year 2009-10 Rs.1000.00 lakhs has been made and 100 students will be benefited.

BCK-16 Free Clothes to Scheduled Castes students studying in Std. I to VII whose annual income is below poverty line (B.P.L.)

This scheme provides an opportunity to S.C. students for Studying abroad. In this scheme loan is given to post Graduate Research courses, Diploma courses given @ 4 % interest for tuition fees. Books, Hostels Expenses, Travel expenses and pockets money up to Rs.10.00 lakhs per student is given. For this purpose an expenditure of Rs.318.48 lakhs is incurred in the year 2008-09, for the year 2009-10 Rs.375.00 lakhs has been made and 2,50,000 students will be benefited.

BCK-17 Special Scholarship to Boys & Girls Students belonging to Most Backward Class Communities in S.C. Studying in Std.I to X

The vulnerable group in Scheduled Castes viz. Valmiki, Hadi, Nadia, Senva, Turi, Garo, Harijan Bava and Vankar Sadhu are granted scholarships at special rate of Rs.450/- p.a. to a Boy and Rs.600/-p.a.to a Girl student. In Std. I to VII @ Rs.300/- p.a to Boys and Rs.400/- p.a. to Girl students. For the year 2008-09 a provision of Rs.640.00 lakhs was made and Expenditure is incurred Rs.594.23 lakhs for the year 2009-10 a provision of Rs.640.00 lakhs is made and 1,93,000 students will be benefited.

BCK-19 Subedar Ramji Ambedkar Hostel Scheme.

The grant-in-aid hostels are run through voluntary agencies. They are given grant-in-aid for the following purposes:-

1. Token grant of Rs.3000/- is paid in the first year of it's reorganisation only once.
2. Maintenance grant is paid for the approved strength of students, at the rate of Rs.450/- p.m. per inmate for 10 Months.
3. Expenditure incurred for payment of Gruhpati, Gruhamata, Cook, Assistant Cook and Watchman is reimbursed to the expenditure of 90 %.

At present 551 grant-in-aid hostels are in existence for S.C. students and 17499 students are accommodated. During the year 2008-09 a provision of Rs.1506.66 lakhs and expenditure is incurred Rs.1267.73 lakhs expenditure . For the year 2009-10 a provision of Rs.1550.00 lakhs is made.

BCK-24 Establishment & Development of Government Hostel for Boys & Girls

There are 43 Government hostels run by the department students are given free lodging and boarding facilities. For the year 2008-09 a provision of Rs.555.65 lakhs was made. Expenditure is incurred Rs.469.75 lakhs. For the year 2009-10 a provision of Rs.721.43 lakhs is made.

BCK-27 Shri Jugatram Dave Ashram Schools Scheme

The Ashram schools are run by the voluntary agencies on grant-in-aid basis. There are 88 Ashram schools are existing for the Scheduled Castes students. For the year 2008-09 a provision of Rs.800.00 lakhs was made. Expenditure is incurred Rs.79.92 lakhs . For the year 2009-10 a provision of Rs.825.00 lakhs is made.

BCK-28 Mamasahab Fadke Ideal Residential School.

From the year 1986-87 Residential Schools are established for talented S.C. students. The object of the scheme is to provide secondary education in Std. VIII to X and higher secondary education in science stream from Std. X to XI. In these schools entire

facilities like lodging and boarding and all other amenities are provided free of cost. At present 18 Residential Schools are existing in the state. For the year 2008-09 a provision of Rs.1313.95 lakhs was made and expenditure is incurred Rs.611.13 lakhs. for the year 2009-10 a provision of Rs.1084.41 lakhs is made.

II. ECONOMIC UPLIFTMENT

Under the Economic upliftment programme for Scheduled Castes some important schemes are operated. These Schemes are described as under:-

BCK-31 Financial Assistance under Manav Garima Yojana for Self-Employment in Cottage Industries and Traditional Occupations

Under the scheme of Manav Garima Yojana Kit of Rs.3000/- is given through Gujarat Scheduled Castes Development Corporation for the different cottage industries and profession for self-employment. For the year 2009-10 is increased Rs.4000/- instead of Rs.3000/-. For the year 2008-09 a provision of Rs. 150.00 lakhs was made. For the year 2009-10 a provision of Rs.320.00 lakhs is made and 8,000 persons will be benefited.

BCK-32 Dr. P.G. Solanki Loan Subsidy Scheme & Stipend for Doctor & Lawyer

Law Graduates

Law Graduate persons belonging to Scheduled Castes and intend to start legal practice are given Rs.12,000/- Out of which Rs.7,000/- 4 % interest loan and Rs.5,000/- as a subsidy. The income limit is Rs.24,000/- p.a. From the year 1999-2000 under the scheme of Law Graduates Rs.1000/- p.m. stipend are given for first year for the Law Graduates person who undergo training with Senior Lawyer, for Second year Rs.800/- p.m. and for Third year Rs.600/- p.m. are given and Rs.500/- p.m. are given to Senior Lawyer who will impart training. .

Medical Graduates

Medical Graduates are given financial assistance to start their own practice Rs.2.50 lakhs is loan and Rs.25,000/- as a subsidy. income will be increased Rs.24,000 P.A. for the year 2008-09.

Post Medical Graduates

The Post Medical Graduates (M.D.& M.S.) are granted financial assistance to start their clinic Rs.2.50 lakhs is loan and, loan will be increased Rs.3.00 lakhs for the year 2008-09.

For the year 2008-09 a provision of Rs.296.05 lakhs was made and expenditure is incurred Rs.296.05 lakhs For the year 2009-10 a provision of Rs.296.05 lakhs is made.

BCK-33 Tailoring Center for Women

The Scheduled Castes women are given training in tailoring classes run by Social Welfare Department. A stipend of Rs.250/- per month is given to each trainee. After completion of Training Rs.1500/- is given for purchasing of Sewing Machine. At present 12 Mahila tailoring center are running. In the year 2008-09 a provision of Rs.32.46 lakhs was made for 12 Mahila Training Centre. Expenditure is incurred Rs.28.67 lakhs for the year 2009-10 Rs.31.75 lakhs is made.

BCK-36 Computer Training to Scheduled Castes educated unemployed youths

Under this scheme Scheduled Castes educated unemployed youth are given Computer training in recognized Institution. Trainees will be given stipend of Rs.250/-p.m. upto six month and Rs.200/- p.m. to the institution, Income limit up to Rs.50000/- p.a. For the year 2008-09 a provision of Rs.5.00 lakhs was made. 2009-10,. a provision of Rs.2.00 lakhs is made.

BCK-38 Stipend to Scheduled Castes students for IAS/IPS and Allied Services

Under the scheme the boy students are paid Rs.500/-p.m. and girls students are paid Rs.600/- p.m. toward expenses for the IAS/IPS training programme. A provision of Rs.4.00 lakh was made for the year 2008-09. Income limit will be increased Rs.50,000/- instead of Rs.24,000/- P.A. for the year 2008-09. In the year 2009-10 provision is made Rs.5.10 lakhs including new item for 25 students training expenses for 8 months.

BCK-40 Gujarat Schedule Castes Development Corporation, Gandhinagar

The Gujarat Scheduled Castes Development Corporation is working for the Economic Upliftment of S.C. The share capital is paid by state and central Government on 51:49% ratio basis. The administrative grant is paid by state Government. For the year 2008-09 a provision of Rs.160.00 lakhs was made and expenditure is incurred Rs. 160.00 lakhs a provision of Rs.160.00 lakhs is made for the year 2009-10.

BCK-41 Establishment of Bechar Swami Most B.C. Community Development Board.

For the Development of most B.C. Communities viz Hadi, Nadia, Senva, Garo, Turi, Vankar sadhu & Dalit bava. Board has been established at Gandhinagar. A provision of Rs.66.00 lakhs is made for the year 2009-10. including new item for survey of M.B.C. Rs. 50.00 lakhs .

BCK-42 Gujarat Safai Kamdar Development Corporation Ltd. Gandhinagar

In order to provide adequate facilities and overall development of Safai Kamdar Communities the State Government has set up a Safai Kamdar Welfare Board from the year 1995-96 which is now incorporated and is established as Gujarat Safai Kamdar Vikas Corporation. For the year 2008-09 a provision of Rs.4070.41 lakhs was made for the rehabilitation of Safai Kamdar and in the year 2009-10 provision is made Rs.3079.30 lakhs.

BCK-43 Financial Assistance to Small Entrepreneurs in Urban Areas

There are number of Scheduled Castes persons who are engaged in different trades. Being a very poor people of this community, they are unable to purchase business premises/shops in the local market. It is therefore provided to give financial assistance up to maximum limit of Rs.75,000/-. Under this scheme 20 percent amount subject to a maximum of Rs.15,000/- is granted as a subsidy and 80 percent subject to maximum of Rs.60,000/- as loan. For this purpose a provision of Rs.5100 lakhs was made and expenditure is incurred Rs.18.57 lakhs during the 2008-09. A provision of Rs.30.00 lakhs is made for the year 2009-10. For the year 2009-10 Income limit will be Rs.50,000/-.

III. Health, Housing And Other Schemes

Under this group some of the important scheme are described as under:-

BCK-47 Free Medical Aid

Scheduled Castes persons will be given free medical aid as per revised pattern. The persons who are suffering from T.B. will be paid Rs.250/- p.m. up to 12 months, For cancer Rs.500/- p.m. and Rs.400/- for leprosy up to recovery of disease and Rs.500/- for serious maternity sickness. The income limit is Rs.12,000 p.a. During the year 2008-09 a provision of Rs.70.00 lakhs was made and expenditure is incurred Rs.72.16 lakhs for the year 2009-10 a provision of Rs.90.00 lakhs is made and 9,000 patients will be covered.

BCK-48 Ma Bhimabai Ambedkar Balwadi Scheme.

To impart Pre-primary education and to cultivate good habits in the children of Scheduled Castes the voluntary agencies are granted 100 percent grant on payment of Sanchalika, Tedagar and 90 percent on rent, breakfast etc. At present 746 Balwadis are existing for S.C. children. For the year 2008-09 a provision of Rs.220.00 was made and expenditure is incurred Rs.154.36 lakhs, Rs.220.00 lakhs provision is made for the year 2009-10.

BCK-50 & 52 F.A. for Housing on individual basis (Dr. Ambedkar Awas Yojana) & F.A. for Housing to Safai Kamdars, Valmiki, Hadi, Nadia, Senva & Vankar Sadhu Bava Etc.

Under the scheme the S.Cs. persons having income under B.P.L. criteria are granted subsidy of Rs.43,500/- for construction of houses on individual basis. The sweepers and scavengers will also be paid financial assistance at the same rate without income limit. In the year 2008-09 an expenditure of Rs.4875.55 lakhs was incurred and 14185 persons were assisted in the individual housing scheme. For the year 2009-10 a provision of Rs.6090.00 lakhs is made for 15000 houses.

BCK-54 F.A. To Encourage of Dr. Savita Ambedkar inter castes Marriages between Scheduled Castes & Hindu

To encourage inter castes marriage between Scheduled Castes and Hindu the couple will be given financial assistance of Rs.50,000 under this scheme. Out of which Rs.25000 in the form of household materials and Rs.25,000 in the form of a National Saving Certificate. During the year 2008-09 a provision of Rs.150.00 lakhs was made and 342 couple benefited . A provision of Rs.150.00 lakhs is made and 300 couple will be benefited in the year 2009-10.

BCK-55 Financial Assistance to Scheduled Castes Girls for Kunvar Bainu Mameru

The Scheduled Castes girl is given Rs.5,000 as Kunvarbainu Mameru on her marriage ceremony out of which Rs.2,000 in cash is given to her parent and 3,000 in the form of a Kisan Vikas Patra for each couple. The income limit is Rs.11,000/-p.a. under this scheme. During the year 2008-09 a provision of Rs.285.00 lakhs was made and expenditure is incurred Rs.130.92 lakhs, for the 2009-10 a provision of 175.00 lakhs is made and 3500 girls will be given benefit.

BCK-57 Mai Ramabai Ambedkar Sat Fera Samuh Lagna

State Govt. has introduced a scheme i.e. (Sat Fera Samuh Lagna), under this scheme Rs.5000/- is granted as a assistance in form of National Saving Certificate to each couple and Rs.1000 is given to Organizer or Institution. During the year 2008-09

Rs.20.00 lakhs provision was made and expenditure incurred Rs.2.85 lakhs. For the year 2009-10 a provision of Rs.20.00 lakhs is made and 200 couples will be benefited.

BCK-58 Social Education Camps

Scheduled Castes people still believe in old customs and beliefs and they are hesitant to accept the new improved system of living. As a result they are not able to make progress. Government has introduced a scheme to arrange for Social Education Seminars. So, they can be involved Socio-cultural Government awareness programme and improved in life standard Govt. will give Rs.5000/- per seminar to the organizers, for the year 200-10. A provision of Rs.5.00 lakhs has been made for 100 seminars.

BCK-60 Nagrik Cell

The State Government has taken various measures with a view to eradicating untouchability from the society. A special cell has been created in the Directorate of Social Welfare, which carries out different schemes for eradication of untouchability and to look after the atrocities cases against Scheduled Castes. 18 intensive blocks have been created and 1 post of project officer has been filled in the 18 districts of the state at taluka level. These blocks are intended to make the masses aware about the urgent need to eradicate untouchability by intensive publicity. Moreover the following relief are also given to the effected persons in case of atrocities from the year 1995-96 as under.

1	Murder/Death of persons	Rs. 2,00,000/-
2	Permanent disability	Rs. 2,00,000/-
3	Temporary disability	Rs. 10,000/-
4	Rape	Rs. 50,000/-

Awareness Centres

For the effective implementation of Prevention of Atrocities Act 1989 and Protection of Civil Right Act 1955 Rule 3(8) & Rule 3(9) and to provide under standing of such rules, 25 awareness centers are excepted to be established. Financial Assistance will be given by the Govt. to N.G.Os., @ Rs.15000/- to organize seminars and other programmes.

For the year 2008-09 a provision of Rs.190.54 lakhs was made under state plan and C.S.S. scheme Rs.150.00 lakhs was made for the victims of atrocities expenditure is incurred Rs.374.09 lakhs. A provision of Rs.455.05 lakhs is made for the year 2009-10.

Establishment of Special Courts

For the effective implementation of Prevention of Atrocities Act 1989 and Protection of Civil Right Act 1955 Rule 3(8) & Rule 3(9) and to provide under standing of such rules, 25 awareness centers are excepted to be established. Financial Assistance will be given by the Govt. to N.G.Os., @ Rs.15000/- to organize seminars and other programmes.

For the year 2008-09 a provision of Rs.190.54 lakhs was made under state plan and C.S.S. scheme Rs.170.00 lakhs was made for the victims of atrocities expenditure is incurred Rs.374.09 lakhs. A provision of Rs.455.05 lakhs is made for the year 2009-10.

BCK-60(A) Contingency Plan for Implementation of the S.C./S.T.

(Prevention of Atrocities) ACT 1989

Existing law for the protection of civil right Act 1955 and normal provision of the Indian penal code have been found to be inadequate to check the crime against Scheduled Castes people committed by non S.C. and S.T. Therefore it became necessary to introduce Scheduled Castes (Prevention of Atrocities) Act 1989.

With a view to achieving effective implementation of prevention of Atrocities Act 1989, the Government of India has framed the prevention of Atrocities Rules 1995. In rule 15 of the said rules it has been expected from the state Government to prepare one model contingency plan for implementation of the provision of this Act.

Contingency Plan for Rehabilitation of Atrocity Victims of Scheduled Castes.

In order to arrange appropriate scheme for the implementation of this contingency plan it is envisaged for full rehabilitation of Scheduled Castes victims of atrocities. A provision of Rs.155.00 lakhs is made for the year 2009-10.

BCK-62 Nucleus Budget, Raja Harischandra Anteyesti & Swami Tejanand Karmakand Scheme

Scheduled Castes families whose income is less than Rs.15000/- P.A. are given Rs.2500/- as a financial assistance at the time of death of their family member for Raja Satyavadi Harischandra Anteyesti Ceremony.

Under the scheme of Swami Tejanand Karmkand Garo Bramina Community amongst S.Cs. is given training for the religious ceremony, viz. 16 type of different religious ceremonies. Such type of training will be given at Gandhinagar Residential School in the Summer Vacation. Trainees will be given free lodging & boarding such training will be given by the institution Gayatri Parivar, trainees will be given free of cost Dhoti, Zabbo & essential books. A total provision of Rs.114.01 lakhs has been made for the year 2009-10 and 1410 beneficiaries will be benefited.

BCK-68 Strengthening of Staff for Special Component Plan

Under this scheme. Maintenance of existing post and Creation of 6 new district office of District Backward Class Welfare Officer Class-I at Patan, Porbandar, Anand, Narmada, Navsari and Dahod. With adequate staff and vehicle.

6 new District Office of District Social Welfare Officer, District Panchayat has been created with staff and vehicle.

For this purpose a provision of Rs.1148.10 lakhs has been made for the year 2009-10.

WOMEN & CHILD DEVELOPMENT DEPARTMENT

4.26 Women & Child Welfare

The scheme includes individual oriented programme like financial assistance to destitute widow.

SCW-25 Financial Assistance to Destitute Widows.

An outlay of Rs.47000.00 lakh is proposed under this scheme for XIth Five Year Plan out of which Rs.3748.00 lakhs are proposed for the year 2007-12 for Schedule Caste Sub Plan to cover 19000 beneficiaries and Rs.1000.00 lakhs is provided for Annual Plan 2008-09 to cover 15000 beneficiaries.

Annual Plan 2009-10

For the Annual plan 2009-10 an out of **Rs.1100.00** lakh is suggested for the Schedule Caste Sub Plan to cover 14950 beneficiaries.

Summary

Rs. In lakhs

Programme	Year	State outlay	SCSPs outlay
Women Welfare	2008-09	Rs. 7700.00	Rs. 1102.00
	2009-10	Rs.10550.00	Rs.1100.00

4.27 Nutrition

Nutrition programme is a part of National Health Policy. It is stated that "National and Regional" strategies should be developed & implementation a time bound basis to ensure adequate nutrition for all segments of the population through a well developed distribution system specially in the tribal rural area and urban slums. The Integrated Child Development Services (ICDS) Programme provides a package of services to the child comprising.

- [1] Supplementary Nutrition [2] Immunization [3] Health Check-up
[4] Referral Services [5] Non-formal pre-school Education and
[6] Nutrition and Health Education for mothers through Anganwadies.

An anganwadi centre usually covers population of 1000 in the rural/urban slum areas and 700 in the tribal areas.

Aims And Objectives:

- To improve the nutrition and health status of the children in the age-group 0-6 years.
- To Provide good environmental condition needed for physical social and physiological development of the children.

- To reduce incidence of low birth weights babies and remove malnutrition among children and there by reduce mortality and morbidity among children.
- To reduce school dropout rate by providing stimulation to 3- 6 years children.
- To enhance effective co-ordination at the policy implementation Level among Govt. departments to promote child development.
- To educate Adolescent Girls in hygiene, Family Welfare, Nutrition and Sexually Transmitted Diseases.

Annual Plan Proposed for 2009-2010

For the year 2009-2010 an outlay of **Rs. 4270.00** lakh is earmarked under the Special Component Plan. The physical target of beneficiaries is fixed at 3.25 lakh beneficiaries under nutrition programme.

INDUSTRIES AND MINES DEPARTMENT

4.28 Industries

Industries Commissionerate is doing work of Industries development & Industries promotion by infrastructure, CETP, etc. Which is mainly for Industries estates & Industries houses so 7 % of provision for SCSP out of total outlay is not possible although SCSP may be benefited through our Industries development schemes.

IND-4 ASSISTANCE TO INSTITUTES FOR DEVELOPMENT OF INDUSTRY (SCSP).

The Government of Gujarat has established specific institutions to promote development of small scale industry. Entrepreneurship development through organizing 1611 different training programme by Centre for Entrepreneurship Development (CED) is an important on going programme. CED has provided training to 44,575 entrepreneurs till March 2009. Of these, 14,820 trainees have established their own industrial units either in cottage, tiny or small scale sector and generated employment for 61,000 people. CED also undertakes specific programme to develop entrepreneurial skill in specific categories like scheduled caste, scheduled tribes, and women and also in specific industrial sectors.

An expenditure of Rs. 12.00 Lakh occurred during the year 2008-09. Which is 100% against the provision and 340 trainees had completed their training against the target of 300 trainees. An outlay of **Rs.12.00 Lakh** is proposed and target of 300 trainees proposed for the annual plan 2009-10.

4.29 Cottage industries

IND-11 Administration & Supervision And Modernization of Head Office :

The establishment of Commissioner of Cottage Industries and Monitoring Cell is comes under this scheme. Looking to the need of modern requirement, the work for renovations of office is under progress. Scheme is required to be continued in the 11th Five Year Plan as the major outlay of the scheme is utilized for monitoring of other ongoing schemes implemented by Commissioner Cottage Industries.

An outlay of Rs.68.50 lakh has been kept for the year 2008-09. The expenditure during the 2008-09 is Rs. 64.35 Lakhs.

For the year 2009-10 New item for an amount of Rs.22 lakh has been proposed for staff car & office automation equipments.

An outlay of Rs. 29.00 lakh is proposed for the year 2009-10. Out of which Rs.6.00 lakh is for SCSP .

IND-12 Handloom Industries :

About 0.90 lakh artisans are engaged in one or other activity related to handloom, out of which 0.38 lakh artisans are covered directly under one or other schemes implemented either directly by DICs or through Handloom Development Corporation. There are 1234 co-operatives with 62,934 membership.

The schemes are primarily aimed to strengthen primary Co-operatives so that the benefits can directly go to the weavers. However some of the benefits are also to be extended to the District, Regional and State Level co-operative bodies as the case may be where they provide marketing and other support to primary co-operatives

subject to the condition that benefit is not duplicated to the same beneficiary for same purpose.

(a). Mill Gate price Subsidy :

There is need to provide yarn at reasonable rate to handloom weavers and 10% rebate has been provided on purchasing of cotton yarn.

(b). 10% Special Rebate Scheme :

It is essential to support marketing facilities to Industrial Co-operatives and Apex Societies on similar way the benefit given to the Gujarat Handloom Handicrafts Development Corporation. 10% Special Rebate Scheme for 90 days had been proposed.

(c). Integrated Handloom Training Project (IHTP) :

In order to provide an effective thrust for upgrading the skills in the handloom section in a concerted manner to meet the challenges ahead, an Integrated Handloom Training Project has been formulated by Government of India. This project envisages imparting a comprehensive training and upgrading of technical skills to one lakh handloom weavers/workers and artisans, and providing them with superior equipment, so as to enable them to produce and market a diversified range of quality products in keeping with current trends in the domestic and international markets. A new scheme of Integrated Handloom Training Project had been proposed.

(d). Improved handloom to individual weavers :

The group has suggested a scheme to provide new looms to 55 handloom weavers every year.

(e) Integrated Handloom Development Scheme (IHDS):

Integrated Handloom Development Scheme (IHDS) has been formulated by Government of India. Under this scheme the assistance has been provide for different component on average 50:50 sharing basis.

The total expenditure during the 2008-09 is Rs. 245.05 Lakhs against provision of Rs. 358.50 lakh. Against a target of 7850 beneficiaries the achievement is 9743 during the 2008-09.

An outlay of Rs.225.00 lakh is proposed to cover 6600 beneficiaries for the year 2009-10. Out of which Rs.221.00 lakh is for SCSP.

IND-13 Intensive Handloom Development Programme :

The corporation take up the various programmes for the upliftment of handloom weavers such as modernization of looms, training to weavers, providing yarn, designing and marketing of goods produced by the weavers through establishing emporia's and sales depot, franchise shop within and outside state and also organizing exhibition expo.

This amount is given to Handloom and Handicraft Corporation for the purpose of Training and Modernization, Administration, Publicity, Design Development, produce raw material to Handloom weavers and Educational tours.

(a). Intensive Handloom scheme:

Gujarat State Handloom and Handicraft Development Corporation is providing employment to 1000 weavers on regular basis. GSHHDC has applied for the Handloom Export Scheme to the Development Commissioner Handlooms. The schemes cover development of exportable products, publicity and the international market thereof. There is a need to take up various programmes for the upliftment of handloom weavers by modernization of looms, training to weavers, providing yarn, design input, etc. There is also a need to provide marketing support for the goods produced by the weavers through emporia, sales depot, franchise shop and also organizing exhibition/expo for individual weavers.

(b). Integrated Handloom Technology Center :

To impart the training to large member of weavers, short term and long term training programmes on regular basis need to be started. There is a Handloom Technology Institute building of Commissionerate of Cottage Industries at Sector 13 Gandhinagar. There is need to revive the facility of training to weavers in this building.

The expenditure during the 2008-09 is Rs. 249.00 Lakhs against target of Rs.274.00 lakh. Against a target of 1550 beneficiaries the achievement 2682 during the 2008-09.

An total outlay of Rs.300.00 lakh is proposed to cover 1800 beneficiaries for the year 2009-10. Out of which Rs.245 lakh is for SCSP.

IND-18 Gujarat State Handicraft Development Corporation with Special TASP

The Corporation is providing facilities to the artisans by giving raw material, design and technical input. The goods are also directly purchased from the artisans at district level centres-Ahmedabad, Bhuj, Patan, Rajkot, Surendranagr, Jamnagar and Sankheda. The procurement of handicrafts has increased.

The following new schemes had been proposed for the year 2007-08.

- (a). To open new Production, Training-cum-Procurement Centers :
- (b). Training to other General Artisans :
- (c). To organize an exhibition Overseas :

The expenditure during the 2008-09 is Rs. 400.00 Lakhs against provision of Rs. 400 lakh. Against a target of 8800 beneficiaries the achievement 7302 during the 2008-09.

An outlay of Rs. 440.00 lakh is proposed to cover 9600 beneficiaries for the year 2009-10. Out of which Rs.55 lakh is for SCSP .

IND-20 Carpet Industries :

The training is provided through either NGO or a Cooperative Society which are having an expertise of carpet weaving. The training is had been provided with a total assistance of Rs. 2,58,000 for first semester and Rs. 2,09,000 for second semester. But

for the year 2008-09 assistance of amount of Rs.258000 has been provided for only one semester.

The expenditure during the 2008-09 Rs. 132.74 Lakhs against provision of Rs. 210 lakh. Against a target of 2820 beneficiaries the achievement 1900 during the 2008-09.

Tuff-tad Carpet Weaving Training :

In Gujarat carpet weaving is done through knotted system only. While demand for Tufted type woolen carpet is now increasing in international market. The tufted carpet can provide employment opportunities to the weavers and tribals of the state and can fetch the domestic market. The provision had been made to provide assistance for two semester. But from the year 2008-09 assistance of amount of Rs.171000 has been provided for only one semester.

The expenditure during the 2008-09 Rs. 53.63 Lakhs against provision of Rs. 30 lakh.

An outlay of Rs.20.00 lakh is proposed to cover 200 beneficiaries for the year 2009-10.

The total 186.37 expenditure during the 2008-09 is Rs. 240.00 Lakhs against provision of Rs. 240 lakh.

An total outlay of Rs. 230.00 lakh is proposed to cover 2700 beneficiaries for the year 2009-10. Out of which Rs.35 lakh is for SCSP.

IND-21 Promoting Khadi And Village Industry :

The main object of Gujarat State Khadi Gramodyog Board is to provide training in khadi and village industries, to adopt modern technology to undertake survey and publicity/propaganda and to provide marketing facilities by organizing fares and Expo's of Khadi product so that more and more employment can be generated. For the modernizations and innovation Khadi Board has proposed to establish one dyeing and bleaching unit as a Pilot Project to help the Khadi Institutions.

(a). Upgradation and Renovation of Khadi Bhavan :

Most of the Khadi Bhavans were design and set up decades ago. The existing facilities for show casing such products is not in good condition. The scheme is for upgradation and renovation of Khadi Bhavan on public private partnership basis.

(b). Replacement of Charkhas and Looms to Khadi artisans :

Presently, most of the khadi spinners and weavers are using old charkhas and looms, which results low productivity and inferior quality productions. The scheme for Replacement of Charkhas and Looms to Khadi artisans .

(c). To organised Exhibitions:

To boost the exports of the khadi products frequent exhibition by the state must be held in foreign countries to tap export market. The new scheme has been proposed which offers funding for participation in international fairs, study tour abroad, publicity etc. for khadi Sector.

The expenditure during the 2008-09 is Rs. 1269.00 Lakhs against provision of Rs. 1169.00 lakh.

An outlay of Rs. 1153.00 lakh is proposed to cover 14430 beneficiaries for the year 2009-10. Out of which Rs.628.00 lakh is for SCSP.

IND-22 Promotion of Co-operative Sector (Package):

The Co-operative movement in industrial cooperatives had not made much headway, may be due to very high competition with the private industries. Therefore Government has initiated a package scheme to give financial assistance to Industrial co-operatives for various purposes. This Scheme is introduced from the year 1981 and continued till now successfully.

The expenditure during the 2008-09 is Rs. 128.00 Lakhs against provision of Rs. 110.00 lakh.

An outlay of Rs. 61.00 lakh is proposed to cover 9340 beneficiaries for the year 2009-10. Out of which Rs.30.00 lakh is for SCSP.

IND-23 Indext-C

The Industrial Extension Cottage, INDEXT-C established with the object of promoting cottage sector activities in a more organized way. In the new policies cottage industries are provided with a role of catering the need of Cottage Sector and rural artisans providing guidance through open houses, publicity and propaganda of Cottage Sector production like Handloom, Handicraft articles, public relation and promotional messages like providing market to the individual artisans of co-operative societies by organizing fairs and festivals and Expo's. survey and identifications of the artisans throughout State.

Indext-C is coordinating overall activities of Cottage Sector to motivate and guide the common artisans to upgrade the quality of their product and opening the possibilities of National and International market. The Indext-C has launched the WEB SITE for promotion of products produced by rural artisans. Artisans can place their product information on this website with nominal charges.

(a). To provide marketing support to artisans of Cottage sector :

By arranging fairs in the state and in other state Indext-C provides marketing support to Handloom, Handicraft and village industries artisans to sell their product. During 2008-09 the target is to arrange 100 fairs which is likely to be achieved.

The expenditure during the 2008-09 is Rs. 505.00 Lakhs against provision of Rs. 2100.00 lakh.

An outlay of Rs. 800.00 lakh is proposed to cover 3500 beneficiaries for the year 2009-10. Out of which Rs.125 lakh is for SCSP

IND-25 Gramodyog Vikas Kendra :

The scheme is now called Gramodyog Vikas Kendra. Under this scheme assistance is provided for training, tools and equipments, working capital and for construction of common workshop. In view of benefits, this scheme will be continued in Eleventh plan.

The expenditure during the 2008-09 is Rs 38.28 Lakhs against provision of Rs.130.00. Against a target of 475 beneficiaries the likely achievement is 25 during the 2008-09.

An outlay of Rs. 140.00 lakh is proposed to cover 480 beneficiaries for the year 2009-10. Out of which Rs.55 lakh is for SCSP.

IND-26 Gujarat Rural Industries Marketing Corporation Ltd.

Government of Gujarat has set up the Gujarat Rural Industries Marketing Corporation Ltd. (GRIMCO) in 1979 to promote marketing of the products of rural industries and to provide technical and managerial assistance to rural artisans. Presently GRIMCO is successfully running 14 production centers and 5 sells emporia with adequate infrastructure.

The expenditure during the 2008-09 is Rs.70.00 Lakhs against provision of Rs.70.00 lakh.

An outlay of Rs. 59.00 lakh is proposed to cover 210 beneficiaries for the year 2009-10. Out of which Rs.10 lakh is for SCSP.

IND-28 Village Tannery And Flaying Centre :

To streamline the leather activities, various programs like up gradation of tanneries, providing training to unemployed youth for skill development and up gradation, and marketing facilities have been chalked out. To make the scheme viable and productive the scheme has been modified from 10/10/2006. Now, assistance up to Rs. 7.00 lakh is provided for Village Tanning and Flying Center.

As this scheme is generating more employment opportunity in rural areas, especially in backward class people, therefore this scheme is continued in Eleventh Five Year plan.

The expenditure during the 2008-09 Nil against provision of Rs.28.00 lakh. Against a target of 280 beneficiaries the achievement is Nil during the 2008-09.

An outlay of Rs. 21.00 lakh is proposed to cover 150 beneficiaries for the year 2009-10. Out of which Rs.21 lakh is for SCSP.

IND-29 Training Centers :

To cater to the requirement of industries as well as the market, the department runs 50 Kutir Udyog training centers.

CTC will be modernize and the syllabus of important trades will be modified during Eleventh Plan.

There are 49 cottage Industries training centres in the state; out of which 20 TCPC are working in government buildings. As all the buildings are very old, there is a need to repair and renovate them to make them Nirmal.

The expenditure during the is 2008-09 Rs.523.55 Lakhs against provision of Rs.601.40 lakh. Against a target of 3625 beneficiaries the likely achievement 3783 during the 2008-09.

An outlay of Rs. 394.00 lakh is proposed to cover 3500 beneficiaries for the year 2009-10. Out of which the provision of Rs. 135 lakh has been made for Renovation & Construction of training Centres.Out of total provision Rs.95 lakh is for SCSP.

IND-30 Rural Technology Institute Gujarat

The main work of the Institute is to carry out the Research and Development for developing more efficient prototype tools/ equipments/ machines for the use of rural artisans. The Institute is also organizing short term Skill development and skill upgradation training programmes covering about 18 activities.

Under the skill upgradation programme, as a result of skill upgradation programme they are aware with latest production techniques, new products , packaging and concept of value addition and able to earn decent income with minimum investment. Therefore this programme is continued in Eleventh Five Year Plan.

Short Term Training Programme :

There is need to impart training in the trades like mobile phone repairing , kite and firki making , catering and house keeping, submersible pump repairing and auto puncture and bicycle repairing.

The expenditure during the 2008-09 is Rs.403.44 Lakhs against provision of Rs.434.60 lakh. Against a Target of 15000 beneficiaries the achievement 13020 during the year 2008-09.

An outlay of Rs. 600.00 lakh is proposed to cover 13965 beneficiaries for the year 2009-10. Out of total provision Rs.85 lakh is for SCSP.

Informal Development Sector

Out of the total work force of Gujarat State, 81.2% workers are in Informal Sector. A policy exercised has been conducted by the department and a draft policy is ready for the informal sector. To implement some of the policy suggestions some budgetary provision is necessary for the year 2008-09. MOS (IMD) has suggested keeping Rs.5000 lakh as lump sum provisions for the sector. The provision will be mainly utilized for survey of workers and economic activities in the state, issue smart cards, establishment of Service Exchange & Promotion Centre, workers facilitation centre, skill upgradation training, social security benefits, marketing, etc. The demand may reach to Rs. 1400 crore per annum to address the Informal Sector. Under the different schemes of concerned department different Resolutions are made to developed this sector.

The expenditure during the 2008-09 Rs.**3730.00** Lakhs against provision of Rs.**10000** during the 2008-09.

An outlay of Rs. 8952.00 lakh is proposed for the year 2009-10. Out of total provision Rs.2400 lakh is for SCSP.

Earthwork Artisan Development:

The main objective is to helping the artisans engaged in clay work, by providing them raw material, marketing support, up gradation of technology, giving incentives for selling products etc.

Institute is organizing skill up gradation training programme and assisting for toolkits. Bankable Scheme is also implementing through Nationalized/Co-operative Banks. "Mati Kala mela" are also organised to provide infrastructure facilities as a marketing network.

To improve the health and working conditions of the potters in the state a scheme is implementing to providing **Electric Potter Wheel/Pug wheel to Earth Work Artisans at 50 patterns (50% government share, 50% beneficiaries contribution).**

IND-31 Manav Kalyan Yojana :

The persons engaged in 131 different activities, such as hawkers, vegetable vendor, carpentry etc. whose yearly income is up to Rs.27000/- for rural areas and up to Rs.36000/- in urban areas are provided financial assistance upto Rs.4000 in the form of tools and equipments. The income limit and assistance limit has been increased during the year 2008-09

The expenditure during the 2008-09 is Rs.1700.00 Lakhs against provision of Rs.1475.00 lakh.

An outlay of Rs. 1700.00 lakh is proposed to cover 40400 beneficiaries for the year 2009-10. Out of total provision Rs.500.00 lakh is for SCSP.

IND-32 Cluster Development Scheme :

The main objective of the scheme is to enable the craftsman to produce quality products with greater acceptability in the world market by providing all necessary facilities. This scheme is implemented by Boards Corporations working under Cottage Commissionerate and reputed institutions such as National Institute of Design (NID) and National Institute of Fashion Technology (NIFT), SHRUJAN, SHAHJ and ICED.

Under the cluster development scheme 65 craft clusters were identified and selected for development out of which diagnostic survey had been completed in 60 clusters & production process started in 40 cluster.

Design development and R&D:

Looking to the need of R&D activities on regular basis group has suggested a new scheme for provision of fund for Research and Development activities.

The inputs such as skill development, design and product development, improved tools and equipments, marketing assistance, publicity, export assistance, common facility center, artisans' welfare schemes and margin money for working capital will be provided under this scheme.

The expenditure during the 2008-09 is Rs. 350.00 Lakhs against provision of Rs. 450.00 lakh.

An outlay of Rs. 450.00 lakh is proposed to cover 800 beneficiaries for the year 2009-10. Out of total provision Rs.100 lakh is for SCSP

IND-33 Shri Vajpayee Bankable/Jyoti Gramodyog Vikas Yojana :

At present, 394 project profiles are prepared for starting up small business under P.M.R.Y./Bankable Scheme. The norms of subsidy in both these bankable schemes in case of industry, service and trade are Rs.30,000, Rs.15000 and Rs.10000 respectively. Unit cost for industry and service is Rs.5 lakh and for business is Rs.2 lakh

Jyoti Gramodyog Vikas Yojana (Margin Money Bankable Scheme of

Three phase uninterrupted electricity supply to all the villages of the state was the dream came true last year. Now to capitalize the benefits in favour of the rural ample.

a scheme is required to establish village industries in a big way. The scheme is applicable to New Village Industries projects set up in rural area. The ceiling limit of project is up to Rs. 25 lakh. Under which upto Rs. 10 lakh 25% of the project cost will be provided by state government as Margin Money, for the project above 10 lakh upto Rs. 25 lakh the rate of Margin Money will be 25% of the project cost up to Rs. 10 lakh plus 10% of the remaining cost of the Project. In case of SC/ST/women/Physically Handicapped it will be 30% upto Rs. 10 lakh and 10% for remaining. The subsidy amount will be credited in the account of the beneficiaries, which will be debited after two years successful run of the project.

The expenditure during the is 2008-09 Rs. **2795.68** Lakhs against provision of Rs. **3960** lakh.

An outlay of Rs. 4200.00 lakh is proposed to cover 23650 beneficiaries for the year 2009-10. Out of total provision Rs.1500 lakh is for SCSP

IND-35 Poverty Alleviation Programme for Leather Workers :

Artisans of the state engaged in hide tanning activity use traditional methods without updated tools and equipments. They are not aware of modern processes such as vegetable tanning. It is, therefore, proposed to train the artisans through Central Leather Research Institute, Chennai/Kanpur, under the scheme. This scheme is implemented by GRIMCO.

The likely expenditure during the 2008-09 Rs.**19.50** Lakhs against provision of Rs.**26.00** lakh.

An outlay of Rs. 26.00 lakh is proposed to cover 100 beneficiaries for the year 2009-10. Total Provision Rs. 26.00 lakhs is for SCSP.

Thus total outlay for SCSP under village Cottage Industries & Small Industries Sector is **Rs. 6137.00** lacs for the year 2009-10.

4.30 Government Printing And Stationery

Total 33% trainees takes training under this scheme. In Eleventh Five Year Plan 2007-2012 Rs.17.5 lakhs provision made for the annual plan of the year 2009-10 Rs.3.50 lakhs provision for 30 trainee's target.

URBAN DEVELOPMENT DEPARTMENT

4.31 (A) Urban Development

1.UDP-04 Urban Infrastructure Development Grant (VAJPAI NAGAR VIKAS YOJANA)

Infrastructure plays a vital role in the development of urban centers. To achieve the objective of creating world - class cities, it is essential to provide world-class infrastructure in the cities. This demands huge investments. Therefore, a scheme has been formulated in order to achieve accelerated infrastructure development in the urban centers. The scheme envisages: (1) To provide basic infrastructure facilities in urban areas (2) To supplement the effort on non-NURM cities. An outlay of Rs. 3000.00 lakh is provided for this scheme in Annual Plan 2009-10.

(B)FINANCIAL ASSISTANCE TO LOCAL BODIES:-

UDP- 25, Entertainment Tax on Urban Local Bodies (SCSP)

The scheme is created for S.C.s. It has a provision of (1) Up gradation of urban slum areas (2) Up gradation of infrastructure facilities (3) Environmental Improvement of Urban Slums. An outlay of **Rs. 200.00** lakh is provided for this scheme in Annual Plan 2009-10.

(C)GARIB SAMRUDDHI YOJANA (DEVELOPMENT WITH EQUITY PROGRAMME) :-

UDP-11, Scheme for Environmental Improvement in Urban Slums (E.I.U.S.)

(Scheme for only S.C.)

The scheme is created for S.C.s. It has a provision of (1) Up-gradation of urban slum areas (2) Up-gradation of Infrastructure facilities, i.e. Streetlight, Pavement, Water Supply, Drainage, (3) Environmental Improvement of Urban Slums. An outlay of Rs. 3000.00 lakh is provided for this scheme in Annual Plan 2009-10.

UDP-13, State subsidy in Swarna Jayanti Shaheri Rojgar Yojana(scsp)

There is a Government of India grant provided for Urban Self Employment Programme in the name of Swarna Jayanti Shaheri Rojgar Yojna. The rate of subsidy is lower than the rate of subsidy in a similar type of programme viz: Prime Minister's Rojgar Yojana. Hence, it has been decided by the State Government to give subsidy as per guidelines of the Prime Minister Rojgar Yojana. Hence, a new scheme has been introduced from 1999-2000 to provide for the difference in subsidy which will be borne by the State Government. An outlay of Rs.5.00 lakhs is provided for this scheme in Annual Plan 2009-10.

(d) CENTRALLY SPONSORED SCHEMES:-

U D P 15 Twelve Finance Commission Grant (100% C S S)

The scheme is created for S.Cs. This scheme support ULBs for creating and operating facilities of solid waste management, MIS and GIS information systems. Drinking water projects in ULBs will also be made operational under this scheme. For this purpose an amount of Rs.560.00 lakhs is required during year 2009-10. An outlay of Rs.560.00 lakhs is provided for this scheme in Annual Plan 2009-10 for S.C.S.P.

UDP- 17, (JnNURM) for Basic Services for the Urban Poor (BSUP) (SCSP) :-

Basic Services for Urban Poor is a mission entrusted with a task of addressing the problem of rising population of Urban Poor. This scheme is only for four selected cities : Ahmedabad under Mega City category while Surat, Vadodara and Rajkot fall under million plus cities. To access 100% Central Grant State Government and ULBs will have to execute a memorandum of agreement with GOI. The funding pattern for Mega City is 50% : 20% : 30% and for million plus city it is 50% : 20% : 30% Gujarat Urban Development Mission (GUDM) is the nodal agency for implementation of BSUP Scheme. An outlay of **Rs.7500.00** lakhs is proposed for this scheme in Annual Plan 2009-10 for S.C.S.P.

UDP-19, Integrated Housing and Slum Development Programme (IHSDP):- (SCSP)

IHSDP is proposed by M/O. Urban Employment and Poverty Alleviation by combining ongoing VAMBAY and NSDP. It is an integrated approach in ameliorating the conditions of urban slum dwellers that do not possess adequate shelter and reside in a dilapidated condition. The scheme is applicable to all cities and towns except covered under NRUM. Allocation of grant amongst the state will be on the state's urban slum population to total urban slum population in the country. Selection of the beneficiaries will be done by ULB/ Govt. Nodal Agency authorized by the State Government. It will be funded in the ratio of 80:10:10 Gujarat Urban Development Mission (GUDM) is the nodal agency for implementation of IHSDP Scheme. An outlay of **Rs.1600.00** lakhs is provided in Annual Plan 2009-10 for SCSP.

(E) NIRMAL URBAN URBAN SANITATION –SUB SECTOR:--

UDP-05, Nirmal Urban

It is envisaged to make the state clean and green in the coming years by lowering pollution levels and carrying out other environmental improvement efforts prescribed under the scheme : There are : (1) To set up treatment and disposal facilities for solid waste (2) To provide alternate arrangements to stop open defecation (3) To provide community toilets (4) To encourage ULBs for developing green islands and trees (5) To monitor the environmental indicators (6) To combat pollution by creating carbon sinks, road side forestry and rejuvenating water bodies (7) Urban health programme for vulnerable section. An outlay of **Rs.3600.00** lakhs is provided in 2009-10 for S.C.S.P.

URBAN HOUSING:-

HSG-5, Economically Weaker Section Housing Scheme :-

Person having monthly income upto Rs.3300/- are eligible for housing constructed under this schemes. The ceiling cost of the dwelling unit is Rs.60,000/-. The financial pattern is as under : (1) Loan from any Financial Institution - Rs.50,000.00 (2) Government's subsidy - Rs.5,000.00 (3) Contribution from beneficiary - Rs.5,000.00 An outlay of **Rs.200.00** lakhs is provided for SCSP in Annual Plan 2009-10. The Gujarat Urban Development Mission will be the Nodal Agency for this scheme.

PANCHAYAT ,RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT

(A) Panchayat

4.32 Rural Housing

Allocating large amount for different rural housing programmes in the State. Members of the Steering Group and the Shelter are one of the basic necessities of mankind. Provision of shelter to the depressed section of the population is therefore the prime concern of both the State and the Central Government. A majority of the population living in the rural areas comprises of people belonging to the Scheduled Castes, Scheduled Tribes and other socially and economically backward castes. The State Government has accordingly launched an ambitious rural housing program for the rural segment of the society subject to certain criteria.

Rural Housing Programs are being implemented by various Departments in Gujarat State i.e. Panchayat and Rural Housing Department, Rural Development Department, Social Welfare Department, Tribal Development Department, which are members of the Working Group has felt that the implementation of various Rural Housing Programs by various departments are to be monitored and are to be executed by a nodal department so that the duplication of different Rural Housing Programs, having less priority can be discontinued.

Aims and Objects of the Annual Plan 2009-2010:

Major objectives of the rural housing programs for the Annual Plan 2008-09 are increasing housing activities in the rural areas through providing financial assistance to families living Below Poverty line (BPL) for construction of houses in rural areas.

Review of Progress:

HSG 1 : Sardar Patel Awas Yojana

Shelter is a basic necessity of mankind. Provision of shelter to the depressed sections of the population is the prime concern of the Government. As per the final figures of population Census-2001, about 62.64% of population in Gujarat lives in rural areas. A majority of population living in the rural areas comprises people belonging to Schedule Castes, Scheduled Tribes and other Socially and Economy Backward Classes of which a large meber are landless agriculture labour or rural artisans without housing facilities. Therefore, State Government has launched an ambitious rural housing programme for the rural segment of the society.

A scheme of providing financial assistance for consideration of houses was introduced instate from 1976. From 1st April, 1997, a new scheme namely “Sardar Patel Awas Yojana “ (SPAY) was introduced in the State.

Under this scheme the unit cost is Rs. 36,000/-, Rs. 7000/- is the beneficiary’s contribution in terms of labour component with effect from 2nd Sept.,2003.

The scheme has been modified from 2nd March 2005 and houses can be built with hollow blcks, stone and the beneficiaries can build their own houses as per norms themselves. Right since the inception of the scheme of SPYA, 2,46075 houses have been constructed till Dec 06.

It is proposed an outlay of Rs. 11500.00 lakhs for the year 2009-10, and **Rs.3373.00** lakhs for SCSP.

(Rs. in Lakh)

Year	Outlay	Expenditure	Percentage
2002-03	1580.00	1800.34	113.95
2003-04	1779.19	589.03	33.11
2004-05	1200.00	1154.50	96.21
2005-06	921.60	1349.11	146.39
2006-07	900.00	748.53	87.17
2007-08	900.00	916.39	101.82
2008-09	1200.00	1200.00	100.00
2009-10	3373.00		

Major Head/ Sub-head/ Schemes	Eleventh Five Year Plan (2007-12) Proposed Outlays				Eleventh Five Year Plan 2007-12	
	Eleventh Plan (2007-12)		Annual Plan 2009-10		Eleventh Five Year Plan 2007-12	Annual Plan 2009-10
	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
HSG 1 : Sardar Patel Awas Yojna	45000.00	4500.00	11500.00	3373.00	125000	7754
Total	45000.00	4500.00	11500.00	3373.00	125000	7754

HSG 3 : Land Acquisition & Civic infrastructure

Basic amenities like drinking water, sewerage, sanitation, street light, electrification, Internal roads, approach road, etc. and primary civic infrastructure need improvement in the locality of rural housing programme for the poor.

Under this scheme, Rs. 4612.00 lakhs was provided in 2007-08. An action plan is prepared for land acquisition for village site development and infrastructural facilities for the rural housing scheme.

Land Acquisition for rural housing

Under the various rural housing schemes, where infrastructural development is required and where “gamtal” (residential land) is not available, gamtal (residential land) can be made available.

Provision has been made for each Gram Panchayat with the limit of Rs. 2.00 lakh depending upon prevailing market rate.

Infrastructural facilities for rural housing program

Preference to new schemes where “gamtal” land is available for housing complex.

Basic infrastructural facilities can be provided to existing clusters of houses constructed under housing schemes for the rural poor.

To raise uplift the rural living standard in rural areas, infrastructural facilities like drinking water, sewerage, sanitation, street light, electrification, internal roads, approach road are to be covered.

Various rural housing schemes of state Government like Sardar Patel Awas Yojana, Indira Awas Yojana, Halpati Awas Yojana etc. can be accommodated.

Maximum aid of Rs. 5.00 lakh for each village; but if required, additional Rs. 2.00 lakh may be utilized from 12th Finance Commission with the consent of the Development Commissioner.

Minimum 15 houses are to be planned in a complex.

It is proposed an outlay of Rs. 2612.00 lakh for Land Acquisition & Civic Infrastructure Facilities for the Rural Housing Schemes in rural area for the year 2009-10 and Rs. 164.00 lakh for SCSP.

(Rs. in Lakh)

Year	Outlay	Expenditure	Percentage
2006-07	450.00	450.00	164.52
2007-08	460.00	464.36	102.03
2008-09	592.00	446.07	75.35
2009-10	164.00		

Major Head/ Sub-head/Schemes	Eleventh Five Year Plan (2007-12) Proposed Outlays				Eleventh Five Year Plan 2007-12	
	Eleventh Plan (2007-12)		Annual Plan 2009-10		Eleventh Five Year Plan 2007-12	Annual Plan 2009-10
	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
HSG 3 : Land Acquisition & Civic Infrastructure	23060.00	2300.00	2612.00	164.00	3610	33
Total	23060.00	2300.00	2612.00	164.00	3610	33

4.33 Community Development and Panchayats

In Gujarat, Panchayati Raj has been in operation since 1963. The Panchayati Raj system, therefore, has been not only widely accepted in Gujarat, but has also contributed to the overall development of the State. At the same time, since the Panchayati Raj concept is essentially a dynamic concept, it is necessary to further strengthen the system in a way that it can reflect the current efforts aimed at revitalizing and strengthening the Panchayati Raj institutions.

Objectives of the Proposed Annual Plan 2009-2010:

The basic objectives for the strengthening of the Community Development and Panchayati Raj are as follows:

1. To improve the physical quality of life in rural areas.
2. To enable both non-official and officials to contribute more effectively in the functioning of Panchayati Raj institutions.
3. To strengthen Panchayati Raj institutions for more effective mass involvement at the grass-root level and decentralized planning.
4. Strengthening of taluka level agency, particularly taking into account multifarious increase in the work-load at the taluka level.
5. To create people's awareness on environment and hygiene education.
6. Formation of modern civic society.
7. Encouragement to agriculture, animal husbandry, education, social services, social justice etc.
8. Removal of untouchability.
9. Less expensive, economical planning.
10. To provide financial assistance to Panchayati Raj Institutions for activities relating to health, sanitation and gram safai.

(1) CDP - 4 : Sarvodaya Yojana

The main objectives of the Sarvodaya Yojana are as under:

- i Formation of modern civic Society,
- ii Encouragement for Agriculture, Animal husbandry,
- iii Sound but less expensive planning,
- iv Removal of untouchability,
- v Encouragement for Social Services, Education, Social justice,
- vi Encouragement for Khadi Gramodhyog.

All these objectives which are generally essential for the upliftment of society do not materialize in spite of serious efforts by the Panchayati Raj Institutions, Board and Government Departments. Accordingly, the Government felt these objectives would be fulfilled only by efforts of sincere and dedicated Sarvodaya workers. Hence, the State Government has reintroduced the SARVODAYA YOJANA from 1991-92 onwards.

The State Government is providing up to Rs. 10.00 lakhs per annum to each center. Generally, the Center is used these funds for the following activities:

- | | | |
|-----|-----------------------------------|-----|
| i | Primary and Adult Education, | 10% |
| ii | Agriculture and Animal Husbandry, | 25% |
| iii | Khadi and Cottage industries, | 25% |

iv	Health, Safai Shibir, Running of Anganwadi etc.,	15%
v	Social activities, Co-operative activities, Prohibition etc.	15%
vi	Administrative Expenditure	10%
Total		100%

Year	Outlay	Expenditure	Percentage
2002-03	12.00	7.82	65.17
2003-04	15.00	15.00	100.00
2004-05	15.00	15.00	100.00
2005-06	15.00	15.00	100.00
2006-07	15.00	15.00	100.00
2007-08	15.00	15.00	100.00
2008-09	25.00	25.00	100.00
2009-10	19.00		

Major Head/ Sub-head/ Schemes	Eleventh Five Year Plan (2007-12) Proposed Outlays				Eleventh Five Year Plan 2007-12	
	Eleventh Plan (2007-12)		Annual Plan 2009-10		Eleventh Five Year Plan 2007-12	Annual Plan 2009-10
	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
CDP-7 Sarvoday Yolana	750.00	75.00	250.00	19.00	N.F	N.F

For SCSP an Outlay of Rs.150.00 lakh was provided during the year 2008-09 and Rs. 15.00 lakhs for SCSP.

An Outlay of Rs.250.00 lakh is proposed for the year 2009-10 and Rs. 19.00 lakhs for SCSP.

(2) CDP – 7 Central Assistance for Strengthening of PRIs on the Recommendations of 12th Finance Commission

As per the recommendations of the 12th Finance Commission for strengthening of Panchayati Raj Institutions, the Government of India earmarked total fund of Rs. 93100.00 lakh at the rate of Rs. 18620.00 lakh every year for the period from 2005-2010. The grant is utilized for creation and maintenance of civic services like primary education, drinking water, street light, sanitation, Jyotigram, e-Gram project etc. It is proposed to include infrastructure for New Sachivalaya & Gobar bank as new item under this scheme. Distribution of fund is earmarked as 30% for water supply, 30% sanitation and 40% other works.

An expenditure of Rs. 34805.00 lakh (100 %) was incurred under 11th Finance Commission for the year 2000-2005 and UTCs of the same were sent central

government. An expenditure of Rs 12247.84 lakh against the same amount of an outlay for the year 2005-06, which was under the 11th Finance Commission. Under 12th Finance Commission, Rs.27930.00 lakh grant has been disbursed so far.

An Outlay of Rs.18620.00 lakh is proposed for the year 2009-10 and Rs. 1413.00 lakhs for SCSP.

(Rs. in lakhs)

Year	Outlay	Expenditure	Percentage
2002-03	700.00	700.00	100.00
2003-04	750.00	464.50	61.93
2004-05	1956.01	1944.86	99.43
2005-06	1400.00	1400.00	100.00
2006-07	1600.00	1600.00	100.00
2007-08	2400.00	2400.00	100.00
2008-09	3275.00	3590.00	109.62
2009-10	1413.00		

Major Head/ Sub-head/ Schemes	Eleventh Five Year Plan (2007-12) Proposed Outlays				Eleventh Five Year Plan 2007-12	
	Eleventh Plan (2007-12)		Annual Plan 2009-10		Eleventh Five Year Plan 2007-12	Annual Plan 2009-10
	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
12th Finance Commission	85865.00	12000.00	18620.00	1413.00	N.F	N.F

(3) CDP – 10 Panchavati

The main objective of the Panchavati Yojana is to provide facilities for recreation to children, women and elderly people in the villages and to encourage eco-friendly activities. The scheme has come in force from the financial year 2004-05. The scheme is funded through Government grant but largely depend upon the MP/MLA grant and village contribution.

An Outlay of Rs.1000.00 lakh for the year 2009-10 and Rs. 76.00 lakhs for SCSP.

(Rs. in Lakhs)

Year	Outlay	Expenditure	Percentage
2004-05	60.00	7.30	12.17
2005-06	80.00	42.48	53.10
2006-07	75.00	75.00	100.00
2007-08	100.00	100.00	100.00
2008-09	100.00	100.00	100.00
2009-10	76.00		

Major Head/ Sub-head/ Schemes	Eleventh Five Year Plan (2007-12) Proposed Outlays				Eleventh Five Year Plan 2007-12	
	Eleventh Plan (2007-12)		Annual Plan 2009-10		Eleventh Five Year Plan 2007-12	Annual Plan 2009-10
	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
CDP 10 Panchvati	5000.00	500.00	1000.00	76.00	5000	76

4.34 Nirmal Gujarat (New Scheme)

As state government has decided to observe year 2007 as Nirmal Gujarat, a new scheme is introduced to incentives the efforts of the PRIs.

In this scheme the following activities will be conducted. Inter gram panchayat competition will be organized for Nirmal Gujarat Rotating Shields and cash prizes will be provided to the district panchayats, taluka panchayats and village panchayats that stand first, second and third in the competition.

The amount will be used for creation of assets for sanitation works such as open drainage, under ground drainage line, public latrine facilities, gobar bank etc. First, Second and Third “Nirmal Village Panchayat” will be selected by taluka level, district level and state level committees. Under ground drainage line scheme at Village level to arrange a permanent facility of disposal of drainage water.

Covering 960 villages having population of more than 5000, in first phase. Village panchayat has to contribute 10 % of total estimated cost of the under ground gutter line.

An Outlay of Rs.8000.00 lakh for the year 2009-10 ,Rs. 632.00 lakhs for SCSP.

Year	Outlay	Expenditure	Percentage
2007-08	96.00	96.00	100.00
2008-09	815.00	250.51	30.74
2009-10	632.00		

Major Head/ Sub-head/ Schemes	Eleventh Five Year Plan (2007-12) Proposed Outlays				Eleventh Five Year Plan 2007-12	
	Eleventh Plan (2007-12)		Annual Plan 2009-10		Eleventh Five Year Plan 2007-12	Annual Plan 2009-10
	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
CDP 15 Nirmal Gujarat	25000.00	2500.00	8000.00	632.00	N.F	N.F

4.35 Gram Mitra

In order to deliver services and benefits under various developmental schemes more effectively “gram mitras” are to be engaged on contractually appointed in each Village Panchayat against honorarium of Rs.1000/- per month As resolution No. RGR-112002-359-2(2), Dt.29/09/03 of Labour and Employment Department, only one Gram Mitra will be appointed according to merit list in each village in the first stage.

Gram Mitra programme has been transferred to Panchayat, Rural Housing and Rural Development Department by resolution GR-112002-359-2(2), Dt.29/09/03 of Labour and Employment Department and GAD letter no VVY-2004-79-TH, Dt. 15/01/2004

The mode of recruitment will be on the basis indicated in the aforesaid circular & resolution of labour and Employment Department.

An action plan prepared to appoint 5(five) “ gram Mitras” in all Gram Panchayt by May-2007. Theses Gram Mitras are to be called as (1)Gram Mitra (Agriculture) (2) Gram Mitra (Education) (3) Gram Mitra (Health) (4) Gram Mitra (Development) (5) (Public welfare).

An out lay of Rs. 7850.00 lakh is proposed for the year 2008-09 Rs.800.00 lakh is proposed for SCSP.

An out lay of Rs. 6850.00 lakh is proposed for the year 2009-10 **Rs.596.00** lakh is proposed for SCSP.

(Rs. in Lakh)

Year	Outlay	Expenditure	Percentage
2004-05	375.00	0.00	0.00
2005-06	10.00	0.00	0.00
2006-07	80.00	80.00	100.00
2007-08	750.00	750.00	100.00
2008-09	800.00	750.00	93.75
2009-10	596.00		

Major Head/ Sub-head/ Schemes	Eleventh Five Year Plan (2007-12) Proposed Outlays				Eleventh Five Year Plan 2007-12	
	Eleventh Plan (2007-12)		Annual Plan 2009-10		Eleventh Five Year Plan 2007-12	Annual Plan 2009-10
	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Target	Target
Gram Mitra	37500.00	3750.00	6850.00	596.00	68465	5198

(B) RURAL DEVELOPMENT

4.36 Rural Development Programmes

Introduction

1. Reduction in Poverty level and Unemployment has been the major objectives while formulation of earlier Five Year Plans for Rural Development sector. Gujarat has a rural population of 3.02 crores which accounts for about 62.33 % of total state population as per census 2001. About 23.51 lakh families are living below poverty line in rural areas. With a view to further reduce rural poverty and making rural poor self sufficient, several centrally sponsored schemes are implemented in the state. State also runs the schemes, in addition to centrally sponsored programmes, from its own financial resources.

1.2 The schemes implemented in the state are aiming at,

- Making rural poor self sufficient through self help group formation, providing support towards credit, marketing and skill up gradation.
- Employment generation, thereby creating durable community assets in the villages and providing employment in the lean agricultural season,
- Area development through watershed development programmes.
- Providing minimum basic shelter facilities through construction of houses and its up gradation.
- Providing basic village infrastructure through Gokul Gram Yojana.

For fulfilling the above objectives GOI has restructured Self Employment Programme, Wage Employment programme, with the objectives of providing wage employment in the rural area, along with the creation of Durable Community Social & Economic assets and infrastructure development in rural areas.

The State would try to achieve reduction in poverty by 5 percentage points by 2007 but optimistic target of reduction in poverty by 15 percentage points by 2012

will require high amount of resources with well co-coordinated concentrated efforts. The benefits arising out of Sardar Sarovar Project in the coming years are likely to play an important role in meeting these targets.

The Rural Development Department has incurred yearwise expenditure under SCSP during last five years are as follow :

(Rs. in lakh)

Sr.No.	Year	Outlay	Grant Release	Expenditure	
				From SCSP Grant	From Other Grant
1	2002-03	1665.00	1616.72	1616.72	486.84
2	2003-04	1665.00	1665.00	1665.00	793.28
3	2004-05	2472.20	2261.28	2261.28	1132.38
4	2005-06	2915.51	2975.05	2975.05	965.27
5	2006-07	3054.94	2836.27	2836.27	1681.16
6	2007-08	3860.00	3595.72	3536.05	...
7	2008-09	4740.00	4859.72	4481.18	.....

The total proposed outlay has been provided for Annual Plan 2009-10 is Rs. 69356.00 lakhs, of which flow SCSP is Rs. 8763.79 lakhs.

Programmes for 2009-2010

2. The Rural Development Programme implemented in the State are under following three criteria.

- 1) 100% Centrally sponsored
- 2) Partially Centrally sponsored (75:25, 11:1, 90:10)
- 3) 100% State Sponsored.

The Estimated State share based on likely allocation of GOI are covered under state budget which is covered under Demand No. 95 i.e. SCP, Demand No. 96 i.e. TASP and Demand No. 71 i.e. General under the State Budget.

4.37 Swarna Jayanti Gram Swarozgar Yojana (SGSY)

The "Swarn Jayanti Gram Swarozgar Yojana" is a holistic programme covering all aspects of self-employment such as organisation of the poor into self-help groups, training, credit, technology, infrastructure and marketing. SGSY is funded by the Centre and the State in the ratio of 75 : 25.

The objective of SGSY has been to bring the assisted poor families (Swarozgaris) above the poverty line by ensuring appreciable sustained level of income over a period of time. This objective is to be achieved by inter alia organizing the rural poor into Self Help Groups (SHGs) through the process of social mobilization, their training and capacity building and provision of income generating assets. Quality will be the hallmark of SGSY. The women Swarozgaris target is at least 40%, SC / ST Swarozgaris target is at least 50% and Handicapped Swarozgaris target is at least 3% of the total Swarozgaris covered during the year.

The poverty reduction efforts requires co-ordinated actions by different departments and it may call for planning and co-ordination which may extend beyond the individual districts. Also, The State Govt. may want to try out new initiatives which are pioneer projects in nature capable of triggering much needed growth impulses. Such projects would be indicators of possible alternative strategies. In order to take up such project, GOI set apart 15% of the funds available under SGSY for such initiatives. Special Projects prepared by the state involving different strategies to provide long term sustainable self-employment opportunities either in terms of organization of the rural poor, provision of support infrastructure, technology, marketing , training etc or a combination of these are provided financial assistance by GoI. The normal sharing basis between Central & State is 75:25.

For the year 2009-10 Rs.142.38 lakh is proposed under SCSP as state share against which Rs.427.14 lakh is expected as central share.

Under SGSY, the total expenditure for SCSP has been incurred against outlay are as follow :

(Rs. in lakh)

Sr.No.	Year	Outlay	Grant Released	Expenditure	
				From SCSP Grant	From Other Grant
1	2002-03	90.00	90.00	51.73	—
2	2003-04	90.00	90.00	83.80	—
3	2004-05	137.00	105.05	105.05	27.58
4	2005-06	137.00	85.00	85.00	165.24
5	2006-07	137.00	126.56	104.68	—
6	2007-08	86.00	130.67	130.67	48.29
7	2008-09	150.00	150.00	150.00	58.35

Under SGSY, the total achievement for SCSP against target for last Five Years are as follow :

Sr.No.	Year	Target (Swarozgaries)	Achievement (Swarozgaries)
1	2002-03	Not Fixed	2894
2	2003-04		4153
3	2004-05		4362
4	2005-06		5120
5	2006-07		4009
6	2007-08		5476
7	2008-09		5791

Under SGSY, the total proposed outlay has been provided for Annual Plan 2009-10 is Rs. 1572.98 lakhs, of which flow SCSP is Rs. 142.38 lakhs.

Under SGSY, total 3860 swarozgaries has been proposed for for Annual Plan 2009-10 for SCSP.

Wage Employment

The objective of rural development is to increase and provide wage employment/self employment to all the persons who are below the poverty-line. For providing wage employment and to reduce distress migration of rural poor people by providing wage employment opportunities at the village level the National Rural Employment Guarantee Scheme is being implemented in the State. The objectives of wage employment programmes is also to create Durable Community Social & Economic assets and infrastructure development in the rural areas.

4.38 National Rural Employment Guarantee Scheme(NREGS)/Sampoorna Grameen Rozgar Yojana (SGRY)

The scheme is being implemented as a separate scheme from 1-4-2002, with objectives to provide additional wage employment in the rural areas as also food security, alongside the creation of durable community, social and economic assets and infrastructure development in these areas. Priority would be directed towards provision of wage employment to the poorest amongst the poor, women, SC / ST and parents of child labour should be withdrawn from hazardous occupations. Under the Scheme, food grains (in kind) will be distributed as part of wages and remaining wages will be paid in cash to ensure "notified minimum wages" every week. The cost of transportation of the food grains from the FCI go downs to the work site/PDS and their distribution will be responsibility of the State Government. Fund under the scheme will be shared by Central and State in the ratio of 90:10.

During 2009-10, under NREGS Rs. 650.00 lakhs has been provided under SCSP as State share for fulfilling the wage employment demand in the State. For the year 2009-10 it is estimated to generate 30 lakh mandays under NREGA

Under NREGA, the total expenditure for SCSP has incurred against outlay are as follow

(Rs. in lakh)

Sr.No.	Year	Outlay	Grant Released	Expenditure
1	2006-07	227.37	63.63	54.63
2	2007-08	183.00	46.41	48.44
3	2008-09	475.00	280.00	248.48

Rashtriya Sam Vikas Yojana / Backward Grant Region Fund :

Backward Region Grant Fund : Backward Region Grant fund has been approved in the financial year 2006-07 replacing the Rashtriya Sam Vikas Yojana. .In Gujarat, BRGF covers six district namely, Banaskantha, Dangs, Dahod, Narmada, Panchmahals and Sabarkantha. BRGF is designed to redress regional imbalance in development. The fund

will provide financial resources for supplementing and converging existing developmental inflows into identified districts, so as to:

1. Bridge critical gaps in local infrastructure and other development requirement that are not being adequately met through existing inflows.
2. Strengthen, to this end Panchyat and Municipality level governance with more appropriate capacity building, to facilitate participatory planning decision making implementation and monitoring to reflect local felt needs.
3. Provide professional support to local bodies for planning implementation and monitoring their plans.
4. Improve the performance and delivery of critical functions assigned to Panchyats and counter possible efficiency and equity losses on account of inadequate local capacity.

In this scheme Central Govt. would provide minimum Rs.1000.00 lakh per District per years. During 2009-10, Rs. 634.05 lakhs has proposed Proposed under RSVY / BRGF (100% Central Sponsored Scheme)

Rural Housing

4.39 Indira Awas Yojana (IAY)

The objective of the programme is to provide free of cost houses to members of scheduled castes and scheduled tribes and other rural families living below the poverty line. This is a centrally sponsored scheme restructured by GOI from 1-4-99. The programme contains construction of new houses and up-gradation of houses. The unit cost of each house is Rs.50,500/-(Rs.26250/- Central Share+Rs.8750/- State Share+Rs.8500/- IAY Supplementary + Rs.7000 Beneficiarie's labour contribution)

As per the revised norms of GOI for the programme, the expenditure is to be shared between the centre and state on 75: 25 sharing basis. For the year 2009-10, Rs. 1575.00 lakh is provided under SCSP as State share against which Rs.4725.00 lakh is expected as central share.

Under Indira Awas Yojana, the total expenditure for SCSP has incurred against outlay are as follow :

(Rs. in lakh)

Sr.No.	Year	Outlay	Grant Released	Expenditure	
				From SCSP Grant	From Other Grant
1	2002-03	205.00	193.00	193.00	166.67
2	2003-04	205.00	205.00	205.00	159.42
3	2004-05	290.00	290.00	290.00	138.39
4	2005-06	290.00	679.97	679.97	180.92

5	2006-07	652.92	662.20	662.20	1539.01
6	2007-08	700.00	999.31	837.98	--
7	2008-09	900.00	1236.72	1236.72	2.90

Under IAY, the total achievement for SCSP against target for last Five Years are as follow :-

Sr.No.	Year	Target	Achievement (Awas)
1	2002-03	4640	6950
2	2003-04	5155	7517
3	2004-05	5400	7187
4	2005-06	5400	13302
5	2006-07	11991	11005
6	2007-08	11200	14370
7	2008-09	11200	13772

Under IAY, the total proposed outlay has been provided for Annual Plan 2009-10 is Rs. 12407.85 lakhs, of which flow to SCSP is Rs. 1575.00 lakhs.

Under IAY, the proposed target for New Awas is 18000 for Annual Plan 2009-10 under SCSP.

4.40 State Supplement to IAY

Indira Awas Yojana is centrally sponsored programme under which houses are provided to the shelterless people living below the poverty line in rural areas. The scheme provides assistance of Rs 35,000 for plain area for constructions of new house admeasuring of 20 sq. mt. constructions. The amount under the programmes is not adequate to provide houses as per the requirement and expectations of the beneficiaries. In view of improving hygienic conditions and providing a better houses to rural poors, an additional assistance up to Rs.8,500 per house is provided in cash to the beneficiary.

Under IAY State Supplement, the total expenditure for SCSP incurred against outlay are as follow :

(Rs. in lakh)

Sr.No.	Year	Outlay	Grant Released	Expenditure	
				From SCSP Grant	From Other Grant
1	2002-03	170.00	170.00	170.00	627.03
2	2003-04	170.00	700.00	700.00	128.24
3	2004-05	490.00	490.00	490.00	147.08
4	2005-06	770.08	799.93	799.93	176.10
5	2006-07	855.12	855.12	855.12	66.40
6	2007-08	930.00	930.00	777.05	-
7	2008-09	1285.00	1285.00	1122.90	-

Under IAY State Supplement, the total proposed outlay provided for Annual Plan 2009-10 is Rs. 15506.47 lakhs, of which flow SCSP is Rs. 4030.00 lakhs.

Area Development Programmes

Watershed / Hariyali

The main objective of these programmes is to provide integrated development of the Drought and Desert prone areas. It aims at providing the optimum utilization of land, water and livestock resources, stabilization of the income of weaker sections of the society and minimization of the impact of drought on agriculture production and the income of rural poor.

The poorest section of the population of the state belongs to landless labourers. Small and marginal farmers, Rural Artisans, SC and ST families, socially and economically backward classes etc.

Keeping the above points in view, Govt. of India has introduced DPAP/DDP programmes with the following main objectives:

1. Reducing the severity of the impact of drought;
2. Stabilization of the income of the people particularly weaker section of the society and
3. Restoration of ecological balance.

In the light of these objectives, development of the Drought Prone Areas Programme (DPAP) and Desert Development Programme (DDP) will consist of the following major components:

- 1 Treatment of land on watershed basis and proper land use for soil and moisture conservation and water harvesting;
- 2 Extension of the vegetative cover by afforestation and improvement of pastures;
- 3 Efficient optimum use of water by improving efficiency of delivery of existing irrigation systems and creating new irrigation potential including percolation tanks;
- 4 Scientific dry farming practices;
- 5 Live stock development and
- 6 To broaden resource base and infrastructure which would directly stimulate providing assets and its efficient use by target groups living Below Poverty Line.

Drought Prone Areas Programme (DPAP)

During 2009-10 under DPAP, Rs. 100.00 lakh is provided under SCSP as state share against which Rs.300.00 lakh is expected as central share.

Desert Development Programme (Sandy Arid):

During 2009-10, Rs. 100.00 lakh is provided under SCSP as state share against which Rs.300.00 lakh is expected as central share.

Desert Development Programme (Semi Arid)

During 2009-10, Rs. 100.00 lakh is provided under SCSP as state share against which Rs.300.00 lakh is expected as central share

Integrated Wasteland Development Programme (IWDP)

During 2009-10, Rs. 29.00 lakh is provided under SCSP as state share against which Rs.319.00 lakh is expected as central share.

4.41 Special Employment Programme (SEP)

In order to gradually remove the poverty and unemployment, the state Govt. has launched "Special Employment Programme (SEP). This scheme is to provide fund for SGSY-Support Schemes, under which missing links like additional training, infrastructure, I.E.C. component required to make SGSY beneficiaries economically sustainable, is provided.

Sakhi Mandal Yojana

The fact that the SHGs are not maturing in the way, as they would have, has been realized. The reasons may be manifold; their present status in terms of their operationalisation, quality, and delay in appropriate time bound assistance required by them. In order to address these problems, the department has decided to launch a statewide campaign in association with NABARD. This campaign would run during next three years. The implementation strategy would be broadly divided into two parts: a) Tracking and credit linkage of existing groups, b) Formation, nurturing & linkage of new groups.

The general objective is to enable the poor women, particularly in rural areas of Gujarat to improve their access to resources and consequently strengthen livelihoods and quality of life. The project supports Government of Gujarat ongoing long-term Rural Poverty Reduction Program which aims "to eradicate poverty; promote human capital development; focus on the welfare of women in which they participate in making decisions which affect their lives and livelihoods. Thus the specific objectives of the project would be as follows:

- Formation of women (primarily) self help groups based on thrift and credit principles
- Facilitating sustained access of poor (SHGs) to financial services and consequently accelerate the process of economic development, strengthen livelihoods and quality of life
- Promote human capital development; and ensure welfare of women in which they participate in making decisions, which affect their lives and livelihoods.
- Convergence of services and benefits of various government departments – thus develop
a framework of a wider range partnership in microFinance development

During 2009-10, Rs.300.00 lakhs have been provided under state plan for Sakhi Mandal under SCSP.

Infrastructure Development

4.42 Gokul Gram Yojana (GGY)

1.A number of villages in Gujarat are deprived of the minimum basic amenities which are badly required for a sustainable development as well as human dignity. Especially in the far-flung and interior areas of many parts of the state, the people are facing many difficulties. As a result the dream of comprehensive village development has not fully materialized so far.

2.Viewed in this context the State Govt. of Gujarat had launched Gokul Gram Yojana in the year 1995-96 to provide basic infrastructure to all the villages within a disciplined time frame of 5 years. (1995-2000). Later on the project was dropped Present Govt. had re-introduced it with effect from 1-4-98. With a view to provide basic amenities to the village, 16 amenities have been identified from the state level and the same will be provided to all the villages wherever the same are missing these include all weather approach roads, drinking water, construction/ renovation of village ponds with bathing ghats, community latrines, soak pits / soak wells community halls, school rooms/ anganwadies / balwadies afforestation, electrification etc.

Under Gokul Gram Yojana, the total expenditure for SCSP has incurred against outlay for last five years are as follow :

(Rs. in lakh)

Sr .No.	Year	Outlay	Grant Released	Expenditure	
				From SCSP Grant	From Other Grant
1	2002-03	535.00	535.00	421.75	—
2	2003-04	535.00	35.00	35.00	104.00
3	2004-05	658.20	579.23	522.13	—
4	2005-06	596.43	449.50	449.50	194.94
5	2006-07	340.80	340.80	329.08	-
6	2007-08	350.00	350.00	300.22	-
7	2008-09	380.00	380.00	356.86	-

Under GGY, the total proposed outlay has been provided for Annual Plan 2009-10 is Rs. 3800.00 lakhs, of which flow SCSP is Rs. 380.00 lakhs.

4.43 Rural Sanitation

Under Rural Sanitation Programme the Govt. has adopted a policy to construct low cost household latrine which is expected to facilitated effected disposal of human waste and result in improving the habits and hygienic condition of the rural population.

The Govt. of India has implemented Total Sanitation Programme covering construction of household latrines, school, Anganwadi, Sanitation Complex, Community, Sanitation Complexes and appropriate IEC has been included as a part of this programme.

Under TSC, the total expenditure for SCSP incurred against outlay for last five years are as follow :

(Rs. in lakh)

Sr.No.	Year	Outlay	Grant Released	Expenditure	
				From SCSP Grant	From Other Grant
1	2002-03	100.00	100.00	0.00	—
2	2003-04	100.00	100.00	100.00	7.40
3	2004-05	100.00	0.00	0.00	21.50
4	2005-06	225.00	210.35	210.35	55.84
5	2006-07	225.00	108.90	108.90	11.56
6	2007-08	612.00	410.35	185.44	-
7	2008-09	547.00	547.00	271.58	-

Total Sanitation Campaign, the total proposed outlay provided for Annual Plan 2009-10 is Rs. 2850.00 lakhs, of which flow to SCSP is Rs. 285.00 lakhs.

Nirmal Gujarat :

The total proposed outlay provided for Annual Plan 2009-10 is Rs. 3100.00 lakhs, of which flow to SCSP is Rs. 310.00 lakhs.

AAm Admi Bima Yojana

AAm Admi Bima Yojana is proposed to be adopted in Gujarat for the Purpose of Universal health insurance scheme for all landless BPL families. Following are the salient features of AAm Admi Bima Yojana :

- Provides life insurance protection to the rural landless households
- Benefit of Rs. 30,000 for natural death
- Accident benefit -On death Rs. 75,000 to the nominee,
- in case of permanent disability beneficiary gets Rs.75,000 and
- case of partial permanent disability the beneficiary gets Rs. 37,500
- Premium of Rs. 200 per year (Rs. 100 by state Govt. and Rs. 100 from Social Security Fund maintained by LIC of India).

- The scheme will be extended to a very poor rural landless households, the expenditure will be about Rs. 1.28 crores to cover about 1.28 lakhs landless categories of house holds.

Under AAm Admi , the total proposed outlay provided for Annual Plan 2009-10 is Rs. 1115.40 lakhs, of which flow to SCSP is **Rs. 128.36** lakhs.

SPORTS, YOUTH AND CULTURAL ACTIVITIES DEPARTMENT

Introduction :

In order to expand the youth and cultural activities and development of Sports activities, activities related to Archaeology, Museums, Libraries, Archives, Languages and various Celebrations of dignitary's anniversaries in the state are being taken up.

In the field of Art, Culture and literature, the Sangeet Natak Academy, Lalit Kala Academy and Gujarat Sahitya Academy are functioning as autonomous organizations. In order to give a boost to the sports activities and development of sports infrastructure, Sports Authority of Gujarat has been set up by the State Government in February, 1995.

An outlay of **Rs. 103.80** lakhs is provided for the Annual plan of 2009-10.

4.44 Sports & Youth :

State Government has established 50 training centres for training Yoga through out the state. To promote Yoga and Fitness awareness in Scheduled Caste area, 25 Talukas centres having substantial amount of Scheduled Caste population will be identified. For this purpose an amount of Rs.15.00 lakhs is proposed for the Annual plan of 2009-10.

Intensive coaching camps in Scheduled Caste area during vacation is proposed for this purpose an amount of Rs.4.00 lakhs for the Annual plan of 2009-10.

For creating awareness and interest in sports in scheduled cast population it is proposed to organize Seminar in 25 Talukas. For this purpose an amount of Rs.9.00 lakhs for the Annual plan of 2009-10.

(Continue Scheme) With a view to prepare excellent players form young and talented sportswomen in Scheduled Caste population by providing scientific training and encouragement the state government has sanctioned a scheme. For this purpose an amount of Rs.5.00 lakhs for the Annual plan of 2009-10.

An outlay of **Rs.33.00** lakhs is provided for the Annual plan of 2009-10

EDN -52 Integrated Scheme of Youth Welfare

Youth related activities focus mainly on creating a spirit of adventure amongst our youth. For the development of Youth activities and to encourage youth to provide opportunities for participating in various Youth activities in the state, it is proposed to formulate following schemes within the allocation of Rs.153.70 lakhs for 2009-10. Out of this a provision of **Rs.10.80** has been provided under SCSP.

4.45 Art & Culture :

The State Government is much interested in the development and encouragement in the field of Various arts. Two autonomous academy the Sangeet, Natak Academy and The Lalit Kala Academy are functioning in the state. The Cultural Heritage of Gujarat is reserved through the Sangeet Natak Academy and Various art activities are planned and implemented by the Lalit Academy.

1. A provision for Workshop and demonstration for rising artists of Scheduled Cast. For this purpose an amount of Rs.15.00 lakhs for the Annual plan of 2009-10.

2. To preserve develop and extend the extinguishing folk art, folk music and other heritage of Turi-Barot caste (a caste, Scheduled as scheduled caste) to organize cultural events at district level to show their arts and heritage and also to train emerging youth talents amongst this scheduled caste. For this purpose an amount of Rs.45.00 lakhs for the Annual plan of 2009-10.
Thus an outlay of **Rs.60.00** lakhs is provided for the Annual plan of 2009-10 for SCSP.

ENERGY AND PETROCHEMICALS DEPARTMENT

4.46 Power (Rural Electrification)

Electrification

Electricity is one of the basic necessities of human life, more so in backward areas, keeping this in view, GUVNL has emphasized that whenever, a village is electrified for all purposes, schedule Caste Localities and other backward area of main villages and its nearby areas being covered invariably within the financial and physical provision of the sanctioned scheme.

For electrification of schedule caste localities, state Govt. is allocating fund to GUVNL every year for implementing the programme under special Component Plan. From the year 1998-99, this fund is being made available to GUVNL as grant.

Earlier, in the year 1986, State Govt. had furnished one survey report to GUVNL regarding basic amenities provided to Scheduled Caste Localities. Accordingly, there were 25, 534 such Scheduled Caste Localities in the State and except very few (52 S.C. Localities) being no feasible on account of some or other reason, remaining (24,482) all S.C. Localities have been electrified. However, the electrification (including intensive electrification) is being carried out every year in the localities from where demands are coming. But, it is necessary that the Social Welfare Department at District/Taluka level should arrange to register application from un-electrified S.C. Localities if any and the list of beneficiaries to GUVNL,

Outlay Proposed for the 11th five year plan i.e. 2007-2012

For the 11th Five Year plan(2007-12),it is proposed to carry out electrification in 87000 S.C. Localities at the cost of Rs.3450.00 lakhs.

Outlay for the Year 2008 -2009

In the year 2008-2009, against the provision of Rs.27.50 lacs, under SCSP a 7593 SC beneficiaries were electrified with an expenditure of Rs. 268.35 lacs.

Outlay for the Year 2009 -2010

For the year 2009-2010, it is proposed to carryout electrification in 64000 S.C. Beneficiaries at the cost of Rs.**2500.00 lakhs**.

4.47 LABOUR AND EMPLOYMENT

INTRODUCTION :

The total outlay of this department is Rs.11915.00 lakh for the year of 2009-2010, including. Out of this **Rs.845.00** lakh is proposed for schedule caste sub plan.

Directorate of Employment & Training

INTRODUCTION :

The Directorate of Employment & Training deals with Employment Services, Vocational Training and Vocational Guidance. This sector aims at improving the quality of available manpower into employable resources by providing the much needed vocational training inputs at the artisan level & other training schemes of short duration through large number of Industrial Training Institutes / Centres.

(B) EMPLOYMENT AND TRAINING :

The Annual Development Programme for the year : 2009-10 envisages an outlay of Rs.9462.40 lakhs, out of which Rs. 704.00 lakhs are proposed under Schedule Caste Sub Plan for Ongoing Schemes of Rs. 628.50 lakhs and new item of Rs. 75.50 lakhs.

TRAINING SECTOR :

1. CRAFTSMAN TRAINING SCHEME :

This is a major scheme which aims to produce skilled workmen through planned growth of ITIs in the State. A large No. of S.S.C. / H.S.C. pass students are jobless in the society. Government has in principal accepted to impart Vocational Training to increase employability. In order to provide Vocational & Technical Training to Scheduled Caste youths during 11th plan 02 new ITIs started with total capacity of 272 seats in the year 2008-09, bringing the total seats exclusively under Schedule Caste Sub Plan to 1268 seats out of which 820 seats under Plan Schemes.

INTRODUCTION OF SHORT TERM COURSES :

It has been noticed from the number of unemployed youths hailing from Scheduled Caste are gradually increasing. The educated youth are facing unemployment problem and are trying to migrate to nearby cities for employment. In order to improve their skills, Govt. has decided to start Short Term Courses.

In view of the present trends in development of Information Technology, Financial Accounting, Data Entry Operator, Desk Top Publishing Operator, E-Commerce, Medical Transcription, Spoken English and Communication Skills, Hotel Management and other courses as part of the Short Term Courses. It is proposed to continue Short Term Courses where in Schedule Caste youth can also avail the benefit of the scheme.

MACHINERY / EQUIPMENT:

A provision is also proposed for procurement of machinery, equipment, Vehicles and Office Automation products, Furniture items as well as annual Maintenance Contract of Machinery Equipment during the year 2009-10 under Craftsmen Training Scheme.

During 11th Plan 02 New ITIs started with total capacity of 272 seats in the year 2008-2009. These ITIs will have a continued investment in term of

machineries, tools and equipments, computers, office equipments, teaching aids, books and periodicals and expert faculties for the quality training.

Thus a total Outlay of Rs. 622.79 lakhs is proposed for the Craftsman Training Scheme including capital of Rs. 40.00 lakhs and revenue of Rs. 582.79 lakhs for the year 2009-10 for ongoing scheme.

NEW ITEMS (2009-10) OF THE TRAINING WING:

(1) To Increase 350 seats in ITIs :

In view of global economy, industry has to adopt modern method of production and enhance productivity, Many industries have come up around the ITIs and many skills workers shortage in industries, it is essential to introduce new trades or to increase seats in existing trade, therefore, it is proposed to introduced 350 seats in existing ITIs under Scheduled Caste Sub Plan as per the local needs of industry. Particularly these seats are filled up by Scheduled Caste candidates. Therefore, it is necessary to start some batches for Scheduled Caste candidates in ITIs. Staff, machinery equipment, furniture, vehicles, teaching aids will be required. An out lay of Rs. 50.00 Lakhs is proposed under CTS.

2. EMP-6 : EMPLOYMENT SERVICES AND EXTENSION SCHEME:

Guidance Center for S/C Candidates :

Planning Commission, New Delhi, during Eleventh Five Year Plan, has suggested Coaching-cum-Guidance Centers for Scheduled Castes and Scheduled Tribes. Accordingly 3 Coaching cum Guidance Centers for S/C candidates were started in the year : 2007-08. The function of the Centers would be to prepare S/C candidates for competitive examinations. This scheme is to be treated as on going scheme.

A provision of Rs. 5.71 lakhs is proposed under EMP-6 during the year 2009-2010.

NEW ITEMS (Employment Wing)

- (1) Training English SCOPE classes for unemployed persons registered with Employment Exchanges from SC category.

A Scholarship of Rs.1500 For S/C Candidates (to enable candidates to pay for the Course Fees and buy books, stationery, bus tickets, miscellaneous, etc) for English SCOPE Classes. The Target could for training around 650 during the financial year 2009-10. An outlay of Rs. 9.75 lakh is proposed under SCSP.

- (2) **Training for construction skill to unemployed persons registered with Employment Exchanges from SC category.**

A Scholarship of Rs. 2500/-for S/C candidates, per month for attending Construction Skill Training Courses in various ITIs. The Target could be for training around 150 during the financial year 2009-10. An outlay of Rs. 15.75 lakh is proposed under SCSP.

Thus in all an amount of Rs. 704.00 Lakhs proposed for Schedule Caste Sub Plan during the year 2009-2010.

SCHEME WISE PROVISION

(Rs in lakh)

ANNUAL PLAN 2009-2010 (S.C.S.P.)

NO.	NAME OF THE SCHEME	2009-2010 PROVISION		
		ON GOING	NEW ITEM	TOTAL
1	2	3	4	5
1	EMP-1: C.T.S. Rev.	582.79	50.00	632.79
	Cap.	40.00	0.00	40.00
	TOTAL	622.79	50.00	672.79
2	EMP-6 : E.S.& E.S.	5.71	25.50	31.21
	TOTAL	628.50	75.50	704.00

NEW ITEM : 2009-10 (S.C.S.P.)

SR. NO.	HEAD	PARTICULARS	(Rs. in lakhs) Revenue
1	EMP-1 CTS	To increase seats in ITIs. (350 seats)	50.00
2	EMP-6 ES&ES	Training English SCOPE classes for unemployed persons registered with Employment Exchanges from SC category.	9.75
3	EMP-6 ES&ES	Training for construction skill to unemployed persons registered with Employment Exchanges from SC category.	15.75
		TOTAL	75.50

4.48 Rural Labour Commissionerate

1. Introduction

1.1.0. In a planned economy, Labour problems have to be viewed in the broader perspective of economic and social development keeping in view the national labour policy and national priorities. The 11th Plan (2007-2012) has been formulated to meet the requirement of the present day need of the state.

1.1.1. The total population of Gujarat as per 2001 Census was 506 lakhs. The total number of agricultural labourers is 51,17,532 (i.e.51.18 Lakhs).

The Socio economic condition of Agricultural Labourers particularly in Gujarat is poor due to the following reasons.

1. Vast and scattered rural population of agricultural labourers.
2. Seasonal and insufficient availability of employment during the year.
3. Less Wages.
4. Lack of education.

5. No other means of livelihood.
6. Unorganised class of society.
7. Social Backwardness.

1.1.2. The Government of Gujarat has, therefore, decided to undertake the following measures to improve the socio economic condition of the Agricultural labourers during the 10th Five Year Plan, which is continued in 11th Five Year Plan also.

- A. Measures for payment of minimum wages and equal remuneration for agricultural labourers.
- B. Measures for social security.
- C. Protective measures to prevent the exploitation of agriculture labourers.
- D. Welfare measures for social and education, upliftment of agricultural labourers.
- E. Measures for economic upliftment of agricultural labourers.

LBR-16 Shramik Suraksha Yojna.

The Group Insurance Scheme for over 85.93 lakhs unorganised labourers in the age group of 14-70 years of the State (SHRAMIK SURAKSHA YOJANA) an amount of Rs. 1,00,000/- is paid in event of accidental death and permanent disabilities and an amount of Rs. 50,000/- for partial disabilities caused due to accident is paid through the "National Insurance Company". The insurance amount is raised to Rs.1,00,000/- and Rs.50,000/- respectively w.e.f. 26-01-2005. The Insurance Scheme which was earlier conducted with help of insurance company are now being run by the department itself w.e.f. 2/10/05 by the Board under this scheme. and with effect 1/4/08 this scheme conducted by director of insurance Finance department Gandhinagar.

The provision of Rs. 141.00 lakhs is made for the year 2009-2010.

Beneficiaries are benefited under this Scheme as under:

Sr.No.	Year	Beneficiaries
1	1997-1998	129
2	1998-1999	221
3	1999-2000	160
4	2000-2001	302
5	2001-2002	321
6	2002-2003	86
7	2003-2004	35
8	2004-2005	89
9	2005-2006	26
10	2006-2007	83
11	2007-2008	70
12	2008-2009	151
13	2009-2010	-

LEGAL DEPARTMENT

4.49 Legal Department – housing

Government has decided to provide infrastructure facilities to judiciary under annual development plan of the State. Therefore funds required for construction of court-buildings, residential quarters for judiciary and establishment of New Courts are provided under development plan.

Moreover the Government of India has been provided financial assistance for infrastructure facilities to judiciary. During the year 2008-09 the Government of India has granted Rs. 19.16 crores as grant-in-aid to State Government.

PROGRAMME FOR 2009- 2010

An outlay of Rs. 155.25 Crores has been provided for infrastructure facilities. Out of this, an outlay of **Rs. 300.00 lakhs** has been provided for SCSP.

Under this component, it is planned to carry out four works as under

1. Construction of additional floor on the existing court building at Keshod.
2. Construct of meeting hall and chamber at Keshod,
3. Construction of new court building at Idar,
4. Construction of new court building at Gadhada.

HOME DEPARTMENT

4.50 Pre-police Training for Developments of SCSP

The meeting of Working Group of Planning Commission held on 03.04.2007 to discuss Eleventh Plan and Annual Plan 2007-2008 proposals of the Gujarat State. The working Group reiterated that the guidelines and additional guidelines for SCSP and TASP should be strictly followed and the following programmes/ schemes should be given priorities:-

“(X) Training may also be imparted in the existing Police Training Centres or Home Guards training centres to SC (18-21 years) who have passed Matriculation for Constables and Home Guards. While the Home Guards will look after the Security of the Villages as Village Defense Committee, the later may be recruited as Constables in the State Government”.

The State Government has been accepted the recommendation of the working group of planning commission and so the outlay of Rs.15.00 lacs provided for pre-police Training for Scheduled Caste youth in the year of 2008-2009.

Annual plan 2009-2010

The outlay of **Rs.15.00 lacs** is provided for the pre-police Training of SC under SCSP and in the year of 2009-2010.

4.51 Prohibition.

Prohibition has been in force in the State since its inception i.e. 1960. Prohibition has played a vital role not only in prevention tensions both within families and in the society at large but has also provided the requisite peaceful atmosphere necessary for the all-round development of the families belonging to the down trodden and economical backward sections of society. Women in Gujarat enjoy, respectable position in the family as the men folk remain away from the drinking habit & treat them respectfully. Moreover the men also remain respectful towards their children. Thus Prohibition has proved to be very useful in providing a peaceful and healthy family atmosphere to the laborers, agriculturists and agricultural laborers and helped to improve their quality of life. As a result, prohibition has proved to be an important ingredient in the antipoverty drive of the Government. Prohibition needs to be implemented both by legal enforcement and by education and enlightenment of the people. For education the people on the evils of consuming liquor and other intoxicants and for providing alternate and worthwhile means of entertainment in the rural and backward areas of the state allocation of funds is being made in the Annual plans.

2. Propaganda:-

The scheme of the Prohibition and Excise Department are of a general nature. The Government of India has accepted the goal of establishing a socialistic pattern of society in the country. It is a part of the State's Policy to devote special attention to

ameliorate the socio-economic conditions of the poor and the down trodden which include scheduled castes and scheduled tribes and other neglected sections of the population. It is aimed to assist and encourage this class of people in their endeavors to improve their standard of living. Unless these weaker sections of the society are protected from the evil of alcohol, their rehabilitation in a developing economy will create several problems. Prohibition programmes have improved the life and economic conditions of the Scheduled castes of the society viz. the poor and the down trodden which includes scheduled castes and scheduled tribes and other neglected section of the population. There program was assist and encourage there persons in their endeavors for protection the Schedul casts of the society form the evil of alcohol. Prohibition programmes have improved the life and financial condition of the backward classes and Schedul casts.

It is expected that the above provision will be fully utilized for carrying out Prohibition Publicity works in the Schedul casts Area Prohibition Propaganda will be carried out by (1) Prohibition Propaganda Work by District Officer of Prohibition Department, (2) Street Plays in the Schedul casts Area, (3) Advertisement through All India Radio and Doordarshan, 20 to 30 seconds T.V. 20 to 60 minutes Telefilms, (4) Advertisement through Local City cable Channels, (5) Street Plays Seminars, Sammelans of Sapanchas, Cocial workers, Youths, Representatives etc. (6) Propaganda Artica, Benners and making of Sticters.

It is also proposed to start 2 (two) New Nashabandhi Sanskar Kendras in the Schedul Casts Area of the State.

Their work in to assist and encourage to the persons in their endeavors for protection the weaker sections of the society from the evil of alcohol. Prohibition programmes have improved the life and financial condition of the backward classes and weaker sections. For this purpose Rs.7.50 Lakhs are required as below.

Prohibition Propaganda Work in the Schedul casts Areas of the State.

Sr.No.	Plan	Annual Plan 2009-10 outlay
1	(1) Prohibition Propaganda Work by District Officer of (1) Kutch Bhuj (2) Junagadh (3) Surendranagar (4) Banash Kantha (5) Ahmedabad	3.00
2.	Street Plays in the Schedul casts Area in the State	1.00
3	Propaganda Artica, Benners and making of Sticters.	1.00
4.	Advertisement through Doordarshan, 20 to 30 seconds T.V. Ads. 20 to 60 minutes Telefilms,	1.50
5.	Seminars, Sammelans of Sapanchas, Cocial workers, Youths, Representatives etc.	1.00
	Total	7.50

REVENUE DEPARTMENT

4.52 Land Reforms

Financial Assistance to the Assignees of Surplus Land under Gujarat Agriculture Land Ceiling Act, 1960: mainly to the weaker section of the society Rs. 5000/- per hectare, maximum Rs. 16000/- to individual beneficiaries to work upon the land.

Aim and Strategy

The main object of the Scheme is to provide financial aid to the weaker section for improvement of land i.e. purchase of necessary items like seeds, fertilizers, inputs or agrarian instruments etc.

Main Goals

The main goal of the scheme is to provide financial aid to the weaker section for improvement of land granted under Gujarat Agriculture Land Ceiling Act, 1960 and thereby to maximize agricultural productivity and economic progress.

In the year 2009-10 provision of **Rs. 1.00 lac** is made. For this, no physical target is fixed.

INFORMATION AND BROADCASTING DEPARTMENT

4.53 Utilisation of Publicity Media

The Commissionerate of Information, through the mass communication media consisting of television, films, the press, publications, advertising, rural TV network and traditional modes for dance and dramas continued to play an effective role in helping the people of Schedule Caste to have success to free flow of information.

(1) Traditional Media

The traditional media, consisting of lok dayra, lok katha, katha kirtan, drama, bhavai, folk songs, street play, puppet show, which is a live entertainment media for the purpose of creating awareness among the people about various state programmes of socio-economic significance. The Commissionerate of information utilizes this rural based media very effectively.

(2) Publication on development activities

The literature on various development activities related to the Scheduled Castes is published in the form of booklets, posters, articles, loose leafs etc. by the Commissionerate of Information.

(3) Display Advertisements in print media and through Out door publicity

Advertising is an important media to disseminate Government messages to the people on a large scale. The Commissionerate of Information releases display advertisements on various development activities related to the Scheduled Castes in print media.

The Commissionerate of Information also caters information through display advertisements on S.T. Bus panels, hoardings and kiosks at strategic points which is often visited by the masses in the villages, cities and towns and also through Mass Media including Doordarshan, Akashwani by giving an advertisements and cinema slides in theatres in order to achieve the aforesaid objects.

(4) Electronic media programme.

The Commissionerate of Information has planned to prepare qualitative audio visual programmes of welfare schemes related to the Scheduled Caste people. These programmes will be telecast on Doordarshan and other private channels.

Radio is also a most powerful media of mass communication. The Commissionerate of Information has also planned to make radio programmes of welfare schemes related to the Scheduled Caste people. These programmes will be broadcast through All India Radio and Private FM stations.

(4) Production of films

Documentary films are prepared regarding welfare schemes related to the Scheduled Caste people by the Commissionerate of Information.

The provision for the 11th five year plan (2007-2012) and for the year of 2009-10 are as under

Year	Total Outlay (Rs. In lakhs)	SCSP Outlay (Rs. In lakhs)
2007-12	7800.00	582.00
2007-08	1300.00	98.00
2008-09	2310.00	164.00
2009-10	2410.00	192.00

STATEMENTS

STATEMENT-I

SECTORWISE/SUB-SECTORWISE OUTLAY & EXPENDITURE

SCHEDULED CASTS SUB PLAN FOR THE YEAR 2008-09

(Rs.in lakhs)

Sr.	SECTOR/ SUB-SECTOR	State Outlay Annual Plan 2008-09	SCSP Outlay 2008-09	SCSP Expenditure	Expdtr. % age to SCSP
1	2	3	4	5	6
1	Agriculture and Cooperation Department				
	1 Crop Husbandry	69319.00	2467.00	1901.92	77.09
	2 Horticulture	6000.00	450.00	402.25	89.39
	3 Soil And water Conservation	24925.00	450.00	752.33	167.18
	4 Animal Husbandry	9187.00	957.77	286.82	29.95
	5 Dairy Development	2500.00	250.00	10.95	
			1207.77	297.77	24.65
	6 Agriculture Research and Edu	9848.00	....	....	....
	7 Bio Gas	200.00	15.00	2.35	15.67
	8 Minor Irrigation				
	Minor Irrigation (co)	20.00	10.00	10.00	
	9 Co-operation	1146.00	5.00	5.00	100.00
	10 Food ,Storage & Ware Housing	1023.00	....	....	....
	11 Marketing	67.00	....	....	....
	12 Investment in Agri.Finance	182.00	13.00	0.00	
			28.00	15.00	53.57
	13 Fisheries	5000.00	319.00	237.59	74.48
	14 Cow Breeding	289.00	....	....	....
	Total	129706.00	4936.77	3609.21	73.11
2	Health & Family Welfare Department				
	1 Public Health	46625.00	3418.00	3418.00	100.00
	2 Medical service	8400.00	900.00	825.00	91.67
	3 Medical Education	25075.00	982.00	907.87	92.45
	4 Indian System of Medicine & Homeopathy	3200.00	400.00	336.41	84.10
	5 Food & Drug Control	590.00	....	....	....
	6 C.M.S.O.	65.00	....	....	....
	7 E.S.I.S.	20.00	....	....	....
	8 H.& Family Welfare Department	500.00	....	....	....
	Total	84475.00	5700.00	5487.28	96.27
3	Narmada W R&WS Department				
	1 Sardar Sarovar Project	352500.00	....	....	....
	2 Water Devlopment (Irrigation)		....	....	....
	a. Water Resources		....	....	....
	b. sujlam sufalam		....	....	....
	c.kalpsar		....	....	....
	3 Minor irrigation	208000.00			
	a. Water Resources		2003.00	1782.46	88.99
	b. narmada Drip.irrigation		900.00	0.96	0.11
	c.sujalam Sufalam		....	....	....
	4 Command Area Dev.		....	....	....
	5 Flood Control and Anti Sea		....	....	....

Sr.	SECTOR/ SUB-SECTOR	State Outlay Annual Plan 2008-09	SCSP Outlay 2008-09	SCSP Expenditure	Expdtr. % age to SCSP
1	2	3	4	5	6
	Erosion				
6	Sujalam Sufalam W. Supply)		....	....	....
7	Water Supply	154925.00	11000.00	1628.87	14.81
	Total	715425.00	13903.00	3412.29	24.54
4	Roads and Building Department				
1	Roads and Bridge	177500.00	12460.00	12120.00	97.27
2	Capital project		....	....	....
3	Housing (Govt. Resi & Admn)		....	....	....
4	Civil Aviation		....	....	....
	Total	177500.00	12460.00	12120.00	97.27
5	Education Department				
1	General education	88512.41	5990.88	5363.71	89.53
2	Mid Day Meals Prog	17365.28	1500.00	1438.00	95.87
3	Tech. Edu.	29022.31	2143.00	0.00	0.00
	Total	136600.00	9633.88	6801.71	70.60
6	Forest & Envirment Deptt.				
1	Forestry and wild life	34700.00	1635.00	1634.84	99.99
2	Plantation		....	....	....
3	J.B. I.C. Project		....	....	....
4	Ecology and Enviroment		....	....	....
	Total	34700.00	1635.00	1634.84	
7	Social Justice & Empowerment Department				
1	Social Welfare	23210.00	23210.00	18073.49	77.87
	Welfare of OBC	26500.00	....	....	....
2	Social Welfare	11500.00	1300.00	763.94	58.76
	Total	61210.00	24510.00	18837.43	76.86
8	Women And Child Dev, Department				
1	Social Welfare	38000.00	1102.10	1229.32	111.54
2	Commissioner, Women & Child		....	....	....
3	Women Eco. Dev. Corporation		....	....	....
4	Gujarat Mahila Ayog		....	....	....
5	Nutrition		1800.00	1800.00	100.00
	Total	38000.00	2902.10	3029.32	104.38
9	Industries & Mines Department				
1	Large & Medium Ind.	38866.00	12.00	12.00	100.00
2	Village Cottage & Small Ind.	22650.00	5066.10	2896.03	57.16
3	Geology & Mining	3380.00	....	....	....
4	Tourism	10000.00	475.00	475.00	100.00
5	Civi aviation	2120.00	....	....	....
6	Yatra Dham	448.00	....	....	....
7	DGPS	766.00	3.50	1.82	52.00
8	GSFC	6000.00	....	....	....
9	GIDB	5000.00	....	....	....
10	IT (Computer Cell) 300+8+15	300.00	....	....	....
11	Evaluation	200.00	....	....	....
	IMD Proper	20.00	....	....	....
	To TDD	850.00	....	....	....
	Total	90600.00	5556.60	3384.85	60.92

Sr.		SECTOR/ SUB-SECTOR	State Outlay Annual Plan 2008-09	SCSP Outlay 2008-09	SCSP Expenditure	Expdtr. % age to SCSP
1		2	3	4	5	6
10		Urban Dev.& U H Department				
	1	Urban Housing	600.00	200.00	200.00	100.00
	2	Urban Development	130310.00	4110.00	5910.00	143.80
	3	NURM	59200.00	3000.00	3000.00	100.00
	4	Nirmal Gujarat-Urben Sanitation	16000.00	5000.00	5000.00	100.00
	5	Urban Poor	1120.00	2218.20	1500.00	67.62
		Nuclueus budjet (for T.D.Deptt.)		....	....	....
		Total	258328.00	14528.20	15610.00	107.45
11		Panchyat R.H.& R.D Department				
		A. Panchyat & Rural Housing				
	1	Community Devp.& Panchyat	40098.00	4108.00	4066.51	98.99
	2	Nirmal Gujarat-Rural	5000.00	....	....	....
	3	Gram Mitra yojana	7850.00	800.00	750.00	93.75
	4	Rural Housing	15152.00	1792.00	1646.07	91.86
			68100.00	6700.00	6462.58	96.46
		B. Rural Development				
	1	Rural Development	45000.00	3165.00	2841.96	89.79
	2	Indira Awas Yojna		900.00	1239.62	137.74
		Nirmal Gujarat		260.00	78.39	30.15
		Aam Adami vima yojana		128.00	128.33	100.26
	2	Rural Sanitation		287.00	193.18	67.31
			55656.00	4740.00	4481.48	94.55
		Total	123756.00	11440.00	10944.06	95.66
12		Sports Youth Services & CA Deptt.				
	1	Art & Culture	8775.00	68.00	57.00	83.82
	2	Sports and Youth Services		41.09	12.30	29.93
	3	Director of Languages		....	....	....
		Total	8775.00	109.09	69.30	63.53
13		Genral Administration Department				
	1	Planning Machinery		....	....	....
	2	Statatistics		....	....	....
	3	Decentralised Dist.Planning		1962.50	813.81	41.47
	4	Citizen Charter		....	....	....
	5	NRI unit		....	....	....
	6	S.P.I.P.A -Training of Dev.Prs.		....	....	....
		Total	28810.00	1962.50	813.81	41.47
14		Energy & Petrochemical Department				
	1	Power	82850.00	2750.00	268.35	9.76
	2	Non Con Sources of Energy			....	....
	3	Gujarat State Power Corp.ltd		....	....	....
		Total	82850.00	2750.00	268.35	9.76
15		Labour & Employment Department				
		Employment & Traing		748.00	604.51	80.82
		Rural Labour	12700.00	153.00	227.39	148.62
		Total	12700.00	901.00	831.90	92.33

Sr.		SECTOR/	State Outlay	SCSP	SCSP	Expdtr.
		SUB-SECTOR	Annual Plan	Outlay	Expenditure	% age to
			2008-09	2008-09		SCSP
1		2	3	4	5	6
16		Legal Department				
		1. Legal Hosing	6925.00	300.00	37.50	
		2. Industrial & Labour Court		....	....	....
			6925.00	300.00	37.50	12.50
17		Home Deptt.				
	1	Prohibition	20465.00	....	....	....
	2	Capital Project Police Bhavan		....	....	....
	3	Moder.of wireless Network		....	....	....
	4	Forensic Science Laboratory		....	....	....
	5	Police Bhavan- Jail		....	....	....
	6	Police trining.		15.00	2.00	13.33
	7	Vigilance Commission		....	....	....
	8	BADP		....	....	....
		Total	20465.00	15.00	2.00	13.33
18		Revenue Department				
	1	Land Reform	11000.00	1.00	0.50	50.00
	2	U. Development (city survey)		....	....	....
	3	G.S.D.M.A.		....	....	....
		Total	22225.00	1.00	0.50	50.00
19		Information & Broad. Department				
	1	Information & Publicity	2310.00	164.00	149.00	90.85
		Total	2310.00	164.00	149.00	90.85
		GRAND TOTAL	2100000.00	113408.14	87043.35	76.75

STATEMENT-II
DEPARTMENTWISE
SCHEDULED CASTE SUB PLAN 2009-10

(Rs. in lakhs)

Sr. No.	SECTORAL DEPARTMENTS	Annual Plan Outlay 2009-10	SCSP Outlay Shown in Annual Plan 2009-10	% 2009-10
1	2	3	4	5
1	Agriculture and Cooperation Deptt	144371.00	7237.06	5.01
2	Health & Family Welfare Deptt	107225.00	8302.00	7.74
3	Narmada, Water resources, Water Supply & Kalpsar Deptt	711925.00	9300.00	1.31
4	Road & Building	207500.00	13775.00	6.64
5	Education Deptt	160000.00	13731.52	8.58
6	Forest & Environment Deptt	35200.00	1635.00	4.64
7	Social Justice & Empowerment Deptt	63210.00	25325.07	40.06
8	Women & Child Development Deptt	73000.00	5370.00	7.36
9	Industries & Mines Deptt	95100.00	6152.50	6.47
10	Urban Development & Urban Housing Deptt	273928.00	19665.00	7.18
11	Panchayat, Rural Housing & Rural Development Deptt	142456.00	15036.79	10.56
12	Sport Youth Services & C.A. Deptt	11275.00	103.80	0.92
13	Energy & Petrochemicals Deptt	92785.00	2500.00	2.69
14	Labour & Employment	11915.00	845.00	7.09
15	Legal Deptt	15525.00	300.00	1.93
16	Home Deptt	34665.00	22.50	0.06
17	Revenue Deptt	35051.00	1.00	0.00
18	Information & Broadcasting Deptt	2410.00	192.00	7.97
19	Tribal Development	27035.00	0.00	0.00
20	Science & Technology	12500.00	0.00	0.00
21	General Administration Deptt	31993.00	0.00	0.00
22	Port & Transport	30550.00	0.00	0.00
23	Food & Civil Supply	7881.00	0.00	0.00
24	L.A.& Parliamentary Affairs	0.00	0.00	0.00
25	Finance Department	0.00	0.00	0.00
	Total	2327500.00	129494.24	5.56

STATEMENT- III
SECTORWISE/SUBSECTORWISE OUTLAY UNDER SCHEDULED CASTES SUB PLAN
2009-2010

				Rs.in lakhs	
Sr. No.	SECTOR/SUB-SECTOR		State Outlay Annual Plan 2009-10	SCSP Outlay 2009-10	% age to SCSP Outlay 2009-10
1	2		3	4	5
1		Agriculture and Cooperation Department			
	1	Crop Husbandry	74243.00	4467.00	6.02
	2	Horticulture	6000.00	450.00	7.50
	3	Soil And water Conservation	24925.00	650.00	2.61
	4	Animal Husbandry	10337.00	928.06	8.98
	5	Dairy Development	1350.00	393.00	29.11
	6	Agriculture Research and Edu	11848.00	.....	.....
	7	Bio Gas	765.00	15.00	1.96
	8	Minor Irrigation		.....	.....
		Minor Irrigation (co)	20.00	10.00	50.00
	9	Co-operation	5518.00	5.00	0.09
	10	Food ,Storage & Ware Housing	2565.00	.....	.....
	11	Marketing	10.00	.....	.....
	12	Investment in Agri.Finance	1.00	.....	.....
	13	Fisheries	6000.00	319.00	5.32
	14	Cow Breeding	789.00	.....	.....
		Total	144371.00	7237.06	5.01
2		Health & Family Welfare Department		.....	.....
	1	Public Health	47175.00	3792.00	8.04
	2	Medical service	9500.00	900.00	9.47
	3	Medical Education	46075.00	3200.00	6.95
	4	Indian System of Medicine & Homeopathy	3200.00	410.00	12.81
	5	Food & Drug Control	700.00	.....	.....
	6	C.M.S.O.	52.23	.....	.....
	7	E.S.I.S.	20.00	.....	.....
	8	Health & Family Welfare Deptt.	502.77	.....	.....
		Total	107225.00	8302.00	7.74
3		Narmada W R&WS Department			
	1	Sardar Sarovar Project	352500.00	.....	.....
	2	Water Devlopment (Irrigation)		.....	.....
		a. Water Resources	37706.86	.....	.....
		b. sujlam sufalam	51247.47	.....	.....
		c.kalpsar	4000.00	.....	.....
	3	Minor irrigation		.....	.....
		a. Water Resources	34387.62	3000.00	8.72
		b. narmada Drip.irrigation	15000.00	1050.00	7.00
		c.sujalam Sufalam	43265.43	.....	.....
	4	Command Area Dev.	1187.29	.....	.....
	5	Flood Control and Anti Sea	17705.33	.....	.....

Sr. No.	SECTOR/SUB-SECTOR	State Outlay Annual Plan 2009-10	SCSP Outlay 2009-10	% age to SCSP Outlay 2009-10
1	2	3	4	5
	Erosion			
6	Sujalam Sufalam W. Supply)		.....	.....
7	Water Supply	154925.00	5250.00	3.39
	Total	711925.00	9300.00	1.31
4	Roads and Building Department			
1	Roads and Bridge	191850.00	13775.00	7.18
2	Capital project	5000.00	.....	.....
3	Housing (Govt. Resi & Admn)	9800.00	.....	.....
4	Civil Aviation	850.00	.....	.....
	Total	207500.00	13775.00	6.64
5	Education Department			
1	General education	106000.00	9878.35	8.33
2	Mid Day Meals Prog	16000.00	1700.00	10.63
3	Tech. Edu.	38000.00	2153.17	5.67
	Total	160000.00	13731.52	8.58
6	Forest & Enviroment Deptt.			
1	Forestry and wild life	3200.00	1635.00	51.09
2	Plantation	31000.00	.....	.....
3	J.B. I.C. Project		.....	.....
4	Ecology and Enviroment	1000.00	.....	.....
	Total	35200.00	1635.00	4.64
7	Social Justice & Empowerment Department			
1	Social Welfare	24210.00	24210.00	100.00
2	Welfare of OBC	27500.00	.....	.....
3	Social Welfare	11500.00	1115.07	9.70
	Total	63210.00	25325.07	40.06
8	Women And Child Dev. Department			
1	Social Welfare	10550.00	1100.00	10.43
2	Commissioner, Women & Child	510.00	.....	.....
3	Women Eco. Dev. Corporation	860.00	.....	.....
4	Gujarat Mahila Ayog	80.00	.....	.....
5	Nutrition	61000.00	4270.00	7.00
	Total	73000.00	5370.00	7.36
9	Industries & Mines Department			
1	Large & Medium Ind.	50481.20	12.00	0.02
2	Village Cottage & Small Ind.	21025.00	6137.00	29.19
3	Geology & Mining	3718.00	.....	.....
4	Tourism	16482.80	0.00	.....
5	Civi aviation	2375.00	.....	.....
6	Yatra Dham	800.00	.....	.....
7	DGPS	218.00	3.50	1.61
8	GSFC		.....	.....
9	GIDB		.....	.....
10	IT (Computer Cell) 300+8+15		.....	.....
11	Evaluation		.....	.....
	Total	95100.00	6152.50	6.47

Sr. No.	SECTOR/SUB-SECTOR	State Outlay Annual Plan 2009-10	SCSP Outlay 2009-10	% age to SCSP Outlay 2009-10
1	2	3	4	5
10	Urban Dev.& U H Department			
	1 Urban Housing	600.00	200.00	33.33
	2 Urban Development	251858.00	8165.00	3.24
	3 NURM		7500.00	.....
	4 Nirmal Gujarat-Urben Sanitation	17600.00	3600.00	20.45
	5 Capital Project	3870.00	200.00	5.17
	Nucl. budget (for T.D.Deptt.)			
	Total	273928.00	19665.00	7.18
11	Panchyat R.H.& R.D Department			
	A. Panchyat & Rural Housing			
	1 Community Devp.& Panchyat	43098.00	1508.00	3.50
	2 Nirmal Gujarat-Rural	8000.00	632.00	7.90
	3 Gram Mitra yojana	6850.00	596.00	8.70
	4 Rural Housing	15152.00	3537.00	23.34
		73100.00	6273.00	8.58
	B. Rural Development			
	1 Rural Development	34376.28	2435.43	7.08
	2 Indira Awas Yojna	27914.32	5605.00	20.08
	3 Nirmal Gujarat	3100.00	310.00	10.00
	4 Aam Adami vima yojana	1115.40	128.36	11.51
	5 Rural Sanitation	2850.00	285.00	10.00
		69356.00	8763.79	12.64
	Total	142456.00	15036.79	10.56
12	Sports Youth Services & CA Deptt.			
	1 Art & Culture	8576.96	43.80	0.51
	2 Sports and Youth Services	2683.04	60.00	2.24
	3 Director of Languages	15.00		
	Total	11275.00	103.80	0.92
13	Energy & Petrochemical Department			
	1 Power	88867.00	2500.00	2.81
	2 Non Con Sources of Energy	1483.00	.....	.....
	3 Gujarat State Power Corp.ltd	2435.00	.....	.....
	Total	92785.00	2500.00	2.69
14	Labour & Employment Deptt.			
	Employment & Traing	9173.40	704.00	7.67
	Rural Labour	2741.60	141.00	5.14
	Total	11915.00	845.00	7.09
15	Legal Department			
	1. Legal Hosing	15525.00	300.00	1.93
	2. Industrial & Labour Court			
		15525.00	300.00	1.93
16	Home Deptt.			
	1 Prohibition	133.50	7.50	5.62
	2 Capital Project Police Bhavan			
	3 Moder.of wireless Network	22725.50	.....	.....
	4 Forensic Science Laboratory	1000.00	.....	.....
	5 Police Housing	6550.00	.....	.....

Sr. No.	SECTOR/SUB-SECTOR		State Outlay Annual Plan 2009-10	SCSP Outlay 2009-10	% age to SCSP Outlay 2009-10
1	2		3	4	5
	6	Police trining.	25.00	15.00	60.00
	7	Vigilance Commission	31.00	.....	.....
	8	BADP	4200.00	.....	.....
		Total	34665.00	22.50	0.06
17	Revenue Department				
	1	Land Reform	13556.00	1.00	0.01
	2	Urban Development (city surv.)	400.00	.....	.....
	3	G.S.D.M.A.	21095.00	.....	.....
		Total	35051.00	1.00	0.003
18	Information & Broad. Department				
	1	Information & Publicity	2410.00	192.00	7.97
		Total	2410.00	192.00	7.97
19	Tribal Dev.Department				
	1	Welfare of ST	27035.00	.....	.....
	2	Admn.Machinery for TASP			
		Total	27035.00	0.00	0.00
20	Science & Tech. Department				
	1	Information Tech.	4559.00	.....	.....
	2	Bio Tech.	1100.00	.....	.....
	3	Science & Tech.	841.00	.....	.....
	4	Integreted Financial Management System	6000.00	.....	.....
		Total	12500.00	0.00	0.00
21	Genral Administration Department				
	1	Planning Machinery			
	2	Statatistics	815.94	.....	.....
	3	Decentralised Dist.Planning	29459.02	.....	.....
	4	Citizen Charter	50.00	.....	.....
	5	NRI unit	300.00	.....	.....
			818.04	.....	.....
	6	S.P.I.P.A -Training of Dev.Prs.	550.00	.....	.....
		Total	31993.00	0.00	0.00
22	Port & Transport Deptt.				
		1.Road Transport	22850.00	0.00	.....
		2.Check Posts RTO	7700.00	.....	.....
		Total	30550.00	0.00	0.00
23	Food & Civil Supply Department				
	1	Civil Supply	7705.75	.....	.....
	2	Weights & Measures	175.25	.....	.....
		Total	7881.00	0.00	0.00
24	L.A.& Parliamentary Affairs		0.00	0.00	0.00
25	Finance Department		0.00	0.00	0.00
	GRAND TOTAL		2327500.00	129494.24	5.56

STATEMENT - IV
DISTRICTWISE POPULATION OF SCHEDULED CASTES IN GUJARAT-2001

Sr.	State/	Rural			Urban			Total			% age
No.	Districts	Person	Male	Female	Person	Male	Female	Person	Male	Female	to Total
1	2	3	4	5	6	7	8	9	10	11	12
	GUJARAT	2180441	1127423	1053018	1412274	738860	673414	3592715	1866283	1726432	7.09
1	Kachchh	132435	68039	64396	53497	27955	25542	185932	95994	89938	11.74
2	Banas Kantha	239947	124471	115476	31537	16528	15009	271484	140999	130485	10.84
3	Patan	91956	48011	43945	24923	13012	11911	116879	61023	55856	9.88
4	Mahesana	116688	60969	55719	31909	16741	15168	148597	77710	70887	8.09
5	Sabar Kantha	157006	80687	76319	16319	8425	7894	173325	89112	84213	8.32
6	Gandhinagar	51203	26713	24490	64752	34043	30709	115955	60756	55199	8.69
7	Ahmadabad	125184	66059	59125	495581	262200	233381	620765	328259	292506	10.67
8	Surendranagar	123515	64252	59263	42696	22261	20435	166211	86513	79698	10.97
9	Rajkot	140500	72766	67734	103864	53915	49949	244364	126681	117683	7.71
10	Jamnagar	86460	44502	41958	68359	35373	32986	154819	79875	74944	8.13
11	Porbandar	26673	13731	12942	21560	11094	10466	48233	24825	23408	8.98
12	Junagadh	190486	97913	92573	45138	23391	21747	235624	121304	114320	9.62
13	Amreli	95864	48972	46892	19626	10174	9452	115490	59146	56344	8.29
14	Bhavnagar	87207	44589	42618	54921	28425	26496	142128	73014	69114	5.76
15	Anand	74302	39360	34942	24183	12642	11541	98485	52002	46483	5.3
16	Kheda	84733	44212	40521	21378	11112	10266	106111	55324	50787	5.24
17	Panch Mahals	77767	39774	37993	14725	7609	7116	92492	47383	45109	4.57
18	Dohad	25642	12922	12720	7242	3698	3544	32884	16620	16264	2.01
19	Vadodara	94296	49097	45199	109989	57400	52589	204285	106497	97788	5.61
20	Narmada	6914	3554	3360	3124	1625	1499	10038	5179	4859	1.95
21	Bharuch	41163	21191	19972	20328	10517	9811	61491	31708	29783	4.49
22	Surat	64082	32400	31682	105242	54630	50612	169324	87030	82294	3.39
23	The Dangs	921	464	457	0	0	0	921	464	457	0.49
24	Navsari	20448	10134	10314	19126	9803	9323	39574	19937	19637	3.22
25	Valsad	25049	12641	12408	12255	6287	5968	37304	18928	18376	2.64

Source : (t-1.17) Directorate of Census Operations, Gujarat State

STATEMENT - V
TALUKAWISE POPULATION OF SHEDULED CASTE
GUJARAT STATE AS PER 2001 CENSUS

NO	DISTRICT	TALUKA	TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3	4	5	6	7
1	Kutch	1 Gandhidham	201569	33678	917	16.71
		2 Mundra	83010	13839	930	16.67
		3 Nakhatrana	129249	19519	960	15.10
		4 Mandvi	170573	21145	961	12.40
		5 Abdasa	97508	10331	947	10.60
		6 Rapar	198000	20894	918	10.55
		7 Lakhpatri	50120	5273	922	10.52
		8 Bhachau	147891	14993	920	10.14
		9 Bhuj	345013	32159	947	9.32
		10 Anjar	160292	14101	946	8.80
2	Banaskantha	1 Vav	193260	33461	915	17.31
		2 Vadgam	205992	34232	956	16.62
		3 Tharad	253111	35310	920	13.95
		4 Dhanera	181174	23387	909	12.91
		5 Palanpur	380707	42724	921	11.22
		6 Dantivada	87500	9360	924	10.70
		7 Diodar	146393	14854	911	10.15
		8 deesa	458303	44876	924	9.79
		9 Kankrej	225723	17107	950	7.58
		10 Bhabhar	97582	6917	926	7.09
		11 Danta	173366	6033	940	3.48
		12 Amirgadh	101133	3223	885	3.19
3	Patan	1 Sidhpur	190937	22363	911	11.71
		2 Patan	295621	32606	903	11.03
		3 Sami	164705	17234	942	10.46
		4 Chanasma	128629	12362	900	9.61
		5 Harij	84813	8036	913	9.47
		6 Vagdod	88340	7234	888	8.19
		7 Radhanpur	120177	9660	959	8.04
		8 Santalpur	109487	7384	925	6.74
4	Mehsana	1 Kadi	296921	27320	906	9.20
		2 Kheralu	114730	10524	908	9.17
		3 Satlasna	75940	6862	964	9.04
		4 Bechraji	92096	8154	912	8.85
		5 Mehsana	461320	37608	909	8.15
		6 Unjha	174303	13300	927	7.63
		7 Visnagar	253179	18723	893	7.40
		8 Vadnagar	130620	9299	942	7.12
		9 Vijapur	238783	16807	905	7.04
5	Sabarkantha	1 Idar	235993	38321	951	16.24
		2 Vadali	82225	10091	942	12.27
		3 Himatnagar	256762	28797	937	11.22

NO .	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPU- LATION
1	2	3		4	5	6	7
5	Sabarkantha	4	Modasa	191996	17489	962	9.11
		5	Prantij	146450	12447	913	8.50
		6	Talod	138036	11270	951	8.16
		7	Bayad	186328	13508	931	7.25
		8	Malpur	86063	5509	947	6.40
		9	Dhansura	96389	5728	950	5.94
		10	Bhiloda	206168	11538	956	5.60
		11	Vijaynagar	90766	4913	964	5.41
		12	Meghraj	141853	5381	935	3.79
		13	Khedbrahma	223502	8333	957	3.73
6	Gandhinagar	1	Kalol	310081	32463	898	10.47
		2	Gandhinagar	571307	57862	911	10.13
		3	Mansa	202814	13111	919	6.46
		4	Dehgam	250253	12519	913	5.00
7	Ahmedabad	1	Dholka	214836	30401	872	14.15
		2	Viramgam	172400	22326	922	12.95
		3	Mandal	65751	8171	902	12.43
		4	Sanand	193335	23683	886	12.25
		5	Bavla	135097	14786	892	10.94
		6	city	4220048	461864	889	10.94
		7	Dhandhuka	134662	12701	882	9.43
		8	Barvala	67301	5317	948	7.90
		9	DEtroj(R)	77778	6140	925	7.89
		10	Ranpur	76128	5726	961	7.52
		11	Daskroi	459183	29650	887	6.46
8	Surendranagar	1	Lakhtar	69551	10654	904	15.32
		2	Limadi	157979	23432	908	14.83
		3	Dasada	169123	24521	903	14.50
		4	Dhangadhra	195085	21344	945	10.94
		5	Muli	101568	10666	941	10.50
		6	Vadhvan	315995	32696	931	10.35
		7	Chuda	87947	9004	928	10.24
		8	Chotila	172433	16669	917	9.67
		9	Sayla	101162	7405	906	7.32
		10	Halvad	144305	9820	926	6.81
9	Rajkot	1	Lodhika	46276	5829	958	12.60
		2	Kotda(sagani)	79847	9895	903	12.39
		3	Jamkandorana	75729	8616	942	11.38
		4	Upleta	170275	19294	914	11.33
		5	Dhoraji	149006	14110	941	9.47
		6	Padhari	73092	6673	954	9.13
		7	Tankara	84517	7348	930	8.69
		8	Morabi	326995	27487	921	8.41
		9	Jetpur	227767	17235	905	7.57
		10	Gondal	265954	19896	956	7.48
		11	Rajkot	1137984	78722	920	6.92
		12	Vankaner	186013	10475	970	5.63

NO .	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPU- LATION
1	2	3		4	5	6	7
9	Rajkot	13	Maliya	83471	4652	945	5.57
		14	Jasdan	262955	14132	946	5.37
10	Jamnagar	1	Okhamandal	144269	16789	944	11.64
		2	Kalavad	136174	15317	967	11.25
		3	Jamjodhpur	117480	13025	927	11.09
		4	Lalpur	101637	10080	962	9.92
10	Jamnagar	5	Dhrol	74943	6904	948	9.21
		6	Jodiya	89578	7117	919	7.95
		7	Jamnagar	761375	59353	928	7.80
		8	Bhanvad	109545	7752	910	7.08
		9	Kalyanpur	160538	8087	969	5.04
		10	Khambhaliya	208739	10395	940	4.98
11	Porbandar	1	Kutiyana	82743	10137	933	12.25
		2	Ranavav	103770	10233	914	9.86
		3	Porbandar	350322	27863	957	7.95
12	Junagadh	1	Kodinar	198181	32632	967	16.47
		2	Vandhali	97325	12871	907	13.22
		3	Manavadar	127516	16336	940	12.81
		4	Keshod	176099	19685	906	11.18
		5	Sutrapada	122406	13673	970	11.17
		6	Mendarda	66068	6995	921	10.59
		7	Mangrol	189053	19740	933	10.44
		8	Bhesan	73737	6362	909	8.63
		9	Maliya	144975	11904	914	8.21
		10	Veraval	280485	22835	961	8.14
		11	Talala	127794	10132	932	7.93
		12	Junagadh	380872	29114	932	7.64
		13	Una	330809	24339	982	7.36
		14	Visavadar	132853	9006	944	6.78
13	Amreli	1	Kunkavav(vadiya)	95872	11770	958	12.28
		2	Bagasra	78314	8159	933	10.42
		3	Dhari	136253	13241	950	9.72
		4	Amreli	217501	18208	942	8.37
		5	Liliya	60722	4970	975	8.18
		6	Khambha	84529	6641	979	7.86
		7	Lathi	132139	10333	969	7.82
		8	Savarkundla	229245	17259	936	7.53
		9	Rajula	145628	10880	965	7.47
		10	Babar	122983	8615	937	7.01
		11	Jafrabad	90732	5414	981	5.97
14	Bhavnagar	1	Sihor	115453	10353	934	8.97
		2	Umrالا	88995	7909	930	8.89
		3	Shihor	192739	16569	944	8.60
		4	Botad	228491	15848	969	6.94
		5	Palitana	199338	13548	955	6.80

NO .	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPULATION
1	2	3		4	5	6	7
14	Bhavnagar	6	Gadhada	175647	11480	956	6.54
		7	Valabhipur	74868	4587	929	6.13
		8	Bhavnagar	662680	35640	924	5.38
		9	Mahuva	375809	14748	976	3.92
		10	Talaja	269986	9149	973	3.39
		11	Ghogha	85624	2297	925	2.68
15	Anand	1	Tarapur	75850	8573	905	11.30
		2	Khambhat	261012	19663	892	7.53
		3	Petlad	265455	17582	891	6.62
		4	Sojitra	96138	5770	889	6.00
		5	Borsad	347409	15785	882	4.54
		6	Anand	513900	20775	915	4.04
15	Anand	7	Anklav	134680	5355	871	3.98
		8	Umreth	162428	4982	876	3.07
16	Kheda	1	Kapadvanj	229681	14290	945	6.22
		2	Virpur	87091	5508	973	6.32
		3	Balasinor	130196	10188	921	7.83
		4	Kathlal	181511	4927	937	2.71
		5	Mahemdavad	219882	8576	890	3.90
		6	Kheda	118420	12356	889	10.43
		7	Matar	147201	8179	885	5.56
		8	Nadiyad	488628	20382	915	4.17
		9	Mahudha	114716	3686	949	3.21
		10	Thasra	306890	18019	920	5.87
17	Panchmahal	1	Lunavada	229798	15730	956	6.85
		2	Kalol	191985	12878	951	6.71
		3	Godhra	393663	22991	922	5.84
		4	Khanpur	85047	4941	979	5.81
		5	Shahera	231325	10857	964	4.69
		6	Kadana	110389	4432	987	4.01
		7	Santrampur	219041	6498	1003	2.97
		8	Halol	195300	5404	945	2.77
		9	Morva(hadaf)	152751	3769	993	2.47
		10	Ghofgamba	179659	4353	916	2.42
		11	Jmbughoda	36319	639	913	1.76
18	Dohad	1	Devgadh-bariya	208198	7659	996	3.68
		2	Dahod	368484	8197	979	2.22
		3	Garbada	142448	2639	968	1.85
		4	Limkheda	239357	4344	989	1.81
		5	Fatepur	185419	3037	988	1.64
		6	Zlod	360553	5623	961	1.56
		7	Dhanpur	131974	1385	926	1.05
19	Vadodra	1	Sinor	69094	5185	925	7.50
		2	Karjan	162486	12011	929	7.39
		3	Vadodra	1705989	117249	914	6.87

NO .	DISTRICT	TALUKA		TOTAL POPULATION	TOTAL S.C. POPULATION	S.C. SEX RATIO	% OF S.C. POPU- LATION
1	2	3		4	5	6	7
19	Vadodra	4	Padra	240236	15651	926	6.51
		5	Dabhoi	183029	11755	927	6.42
		6	Savali	237929	12407	890	5.21
		7	Vaghodiya	133240	6342	974	4.76
		8	Sankheda	185856	5966	926	3.21
		9	Chhota-Udepur	202697	6389	918	3.15
		10	Kwant	170524	4195	890	2.46
		11	Jetpur-pavi	225894	5463	955	2.42
		12	Nasvadi	124828	1672	949	1.34
20	Narmada	1	Tilakvada	56059	2325	901	4.15
		2	Nandod	231138	6713	951	2.90
		3	Sagbara	83633	444	947	0.53
		4	Dediyapada	143574	556	937	0.39
21	Bharuch	1	Jambusar	176559	10719	925	6.07
		2	Bharuch	383746	21803	926	5.68
		3	Hansot	68782	3868	957	5.62
		4	Vagra	82647	4459	940	5.40
		5	Amod	92921	4897	960	5.27
21	Bharuch	6	Ankleshwar	262861	10309	959	3.92
		7	Jaghadiya	172553	4353	943	2.52
		8	Valiya	130587	1083	991	0.83
22	Surat	1	Kamrej	172295	13092	993	7.60
		2	Bardoli	210789	11196	991	5.31
		3	Palsana	118887	6256	975	5.26
		4	Mangrol	171524	8901	978	5.19
		5	Olpad	185844	8961	951	4.82
		6	Surat-City	2433835	86575	928	3.56
22	Surat	7	Choryasi	585733	18111	912	3.09
		8	Mandvi	185911	4888	943	2.63
		9	Mahuva	142434	2788	975	1.96
		10	Nizar	105385	1878	1041	1.78
		11	Songadh	204270	2732	938	1.34
		12	Valod	87127	953	953	1.09
		13	Vayara	249810	2629	1075	1.05
		14	Uchchhal	73042	193	821	0.26
		15	Umarpada	68288	171	879	0.25
23	Dang	1	Ahva	186729	921	985	0.49
24	Navsari	1	Navsari	274867	14071	980	5.12
		2	Jalalpor	220003	9218	970	4.19
		3	Gandevi	240291	8849	986	3.68
		4	Chikhali	293014	6298	1022	2.15
		5	Vansda	201288	1138	962	0.57
25	Valsad	1	Umargaon	236247	11310	1014	4.79
		2	Valsad	385156	13098	977	3.40
		3	Paradi	405902	11065	924	2.73
		4	Dharampur	180386	898	935	0.50
		5	Kaprada	202862	933	973	0.46
				50671017	3592715		7.09

STATEMENT - VI**SCHEDULED CASTES POPULATION IN MUNICIPAL CORPORATIONS**

NAME	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPULATION	SC MALE	SC FEMALE
Ahmadabad (M Corp.)	3520085	1867249	1652836	426743	226046	200695
Jamnagar (M Corp.)	443518	506993	460483	35212	33401	30628
Rajkot (M Corp.)	967476	232845	210673	64027	18243	16969
Vadodara (M Corp.)	1306227	739838	671156	86315	51644	47595
Bhavnagar (M Corp.)	511085	266838	244247	29346	15216	14130
Junagadh (M Corp.)	1817312	684013	622214	115661	45095	41220
Surat (M Corp.)	2433835	1372415	1061420	86575	44898	41676
Total	10999538	5670191	4923029	843879	434543	392913

STATEMENT - VII
MUNICIPALITIES POPULATION DATA

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPU- LATION	SC MALE	SC FEMALE
Saurashtra Zone						
Jamnagar						
Dwarka (M)	33626	17697	15929	1962	995	967
Salaya (M)	26875	13376	13499	479	232	247
Khambhalia (M)	36479	18974	17505	2732	1437	1295
Navagam Ghed (M)	39500	20736	18764	1842	959	883
Dhrol (M)	23628	11443	12185	2769	1426	1343
Kalavad (M)	24858	12519	12339	2434	1256	1178
Bhanvad (M)	19718	10128	9590	1824	958	866
Jamjodhpur (M)	22661	11535	11126	1320	684	636
Total (Jamnagar)	227345	116408	110937	15362	7947	7415
Rajkot						
Morvi (M)	145719	75745	69974	8115	4180	3935
Wankaner (M)	40191	20765	19426	3454	1717	1737
Jasdan (M)	39046	20420	18626	1231	626	605
Gondal (M)	96016	50360	45656	3350	1717	1633
Bhayavadar (M)	18254	9392	8862	2160	1109	1051
Upleta (M)	55438	28306	27132	3567	1830	1737
Dhoraji (M)	80811	41138	39673	5260	2706	2554
Jetpur Navagadh (M)	104312	54768	49544	6114	3238	2876
Total (Rajkot)	579787	300894	278893	33251	17123	16128
Surendranagar						
Halvad (M)	24325	12609	11716	2144	1093	1051
Dhrangadhra (M)	70663	38131	32532	6390	3295	3095
Surendranagar Dudhrej (M)	156161	81377	74784	11606	6029	5577
Wadhwan (M)	61752	31933	29819	7657	3990	3667
Thangadh (M)	36880	19403	17477	7253	3820	3433
Limbdi (M)	40071	20824	19247	6837	3602	3235
Total (Surendranagar)	389852	204277	185575	41887	21829	20058
Bhavnagar						
Botad (M)	100194	52752	47442	6163	3189	2974
Gadhada (M)	26754	13888	12866	2119	1095	1024
Sihor (M)	46960	24953	22007	4607	2369	2238
Gariadhar (M)	30526	15883	14643	2672	1409	1263
Palitana (M)	51944	26790	25154	3168	1627	1541
Talaja (M)	26104	13316	12788	1316	660	656
Mahuva (M)	70756	36291	34465	3262	1665	1597
Total (Bhavnagar)	353238	183873	169365	23307	12014	11293
Amreli						
Lathi (M)	20966	10783	10183	1598	837	761
Amreli (M)	90230	46713	43517	3923	2040	1883
Bagasara (M)	31796	16448	15348	2243	1174	1069
Chalala (M)	16915	8656	8259	1877	971	906
Savarkundla (M)	73774	37989	35785	5320	2743	2577
Jafrabad (M)	25086	12729	12357	466	243	223

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPU- LATION	SC MALE	SC FEMALE
Rajula (M)	32395	16484	15911	2724	1390	1334
Total (Amreli)	291162	149802	141360	18151	9398	8753
Porbandar						
Porbandar (M)	133051	68201	64850	7671	3868	3803
Chhaya (M)	38526	20331	18195	4096	2099	1997
Ranavav (M)	24199	12413	11786	2205	1145	1060
Kutiyana (M)	17110	8775	8335	1599	836	763
Total (Porbandar)	212886	109720	103166	15571	7948	7623
Junagadh						
Bantwa (M)	15218	7841	7377	1423	719	704
Manavadar (M)	27563	14337	13226	1965	1023	942
Vanthali (M)	15858	8436	7422	1323	665	658
Visavadar (M)	18061	9252	8809	859	440	419
Keshod (M)	63257	32746	30511	5252	2845	2407
Mangrol (M)	55094	28151	26943	3303	1701	1602
Chorvad (M)	21240	10978	10262	1125	585	540
Veraval (M)	141357	72148	69209	6214	3149	3065
Kodinar (M)	32610	16885	15725	3913	2029	1884
Una (M)	51261	26362	24899	3110	1585	1525
Total (Junagadh)	441519	227136	214383	28487	14741	13746
Kachchh						
Rapar (M)	23057	11857	11200	3363	1781	1582
Bhachau (M)	25389	13310	12079	2697	1431	1266
Anjar (M)	68343	35341	33002	4827	2513	2314
Bhuj (M)	98528	51768	46760	5598	2896	2702
Mandvi (M)	42355	21620	20735	3691	1940	1751
Gandhidham (M)	151693	79379	72314	29360	15321	14039
Total (Kachchh)	409365	213275	196090	49536	25882	23654
Subtotal of Saurashtra Zone	2905154	1505385	1399769	225552	116882	108670

MUNICIPALITIES POPULATION DATA

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPU- LATION	SC MALE	SC FEMALE
Central Zone						
Ahmedabad						
Viramgam (M)	53094	27605	25489	5877	3060	2817
Sanand (M)	32417	17178	15239	4322	2276	2046
Kali (M)	34220	18229	15991	1597	843	754
Ranip (M)	87906	47271	40635	8849	4609	4240
Chandlodiya (M)	55767	29813	25954	2671	1379	1292
Ghatlodiya (M)	106684	56219	50465	1552	807	745
Memnagar (M)	37284	19261	18023	459	234	225
Vejalpur (M)	113445	58878	54567	7599	3990	3609
Sarkhej-Okaf (M)	23412	12275	11137	2410	1278	1132
Jodhpur (M)	44388	22978	21410	2590	1354	1236
Vastral (M)	41919	22885	19034	478	250	228
Ramol (M)	27550	15082	12468	974	535	439
Dholka (M)	53827	27908	25919	4304	2274	2030
Bavla (M)	30871	16368	14503	2926	1560	1366
Dhandhuka (M)	29572	15503	14069	2197	1171	1026
Total (Ahmedabad)	772356	407453	364903	48805	25620	23185
Panchmahals						
Santrampur (M)	15777	8227	7550	1031	494	537
Lunawada (M)	33369	17492	15877	1774	917	857
Godhra (M)	121879	63176	58703	8321	4316	4005
Kalol (M)	24677	12826	11851	1297	676	621
Halol (M)	41115	21658	19457	1301	696	605
Total (Panchmahals)	236817	123379	113438	13724	7099	6625
Dahod						
Jhalod (M)	25095	12677	12418	992	513	479
Dohad (M)	79139	40725	38414	3040	1538	1502
Devgadbaria (M)	19202	9757	9445	1011	531	480
Total (Dahod)	123436	63159	60277	5043	2582	2461
Anand						
Umreth (M)	32191	16697	15494	1227	645	582
Boriavi (M)	17805	9207	8598	411	220	191
Ode (M)	18459	9645	8814	662	349	313
Anand (M)	130685	68074	62611	3752	1946	1806
Vallabh Vidyanagar (M)	29378	16339	13039	1932	995	937
Karamsad (M)	28955	15352	13603	828	436	392
Petlad (M)	51147	26728	24419	3763	1962	1801
Khambhat (M)	80452	41375	39077	5255	2779	2476
Borsad (M)	56548	29185	27363	2197	1170	1027
Anklav (M)	19803	10420	9383	904	452	452
Total (Anand)	465423	243022	222401	20931	10954	9977
Kheda						
Kapadvanj (M)	43950	22664	21286	2843	1472	1371
Balasinor (M)	33705	17376	16329	2803	1461	1342
Mehmedabad (M)	30768	16119	14649	1741	922	819
Kheda (M)	24136	12603	11533	2502	1270	1232
Nadiad (M)	192913	100322	92591	9011	4708	4303
Chaklasi (M)	36101	18807	17294	740	372	368
Mahudha (M)	15792	8192	7600	199	102	97
Dakor (M)	23794	12503	11291	1281	668	613
Total (Kheda)	401159	208586	192573	21120	10975	10145
Subtotal of Central Zone	1999191	1045599	953592	109623	57230	52393

MUNICIPALITIES POPULATION DATA

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPU- LATION	SC MALE	SC FEMALE
North Zone						
Banaskantha						
Tharad (M)	22815	11936	10879	5725	3055	2670
Dhanera (M)	22172	11590	10582	3464	1791	1673
Palanpur (M)	110419	58055	52364	13045	6904	6141
Deesa (M)	83382	44024	39358	7043	3625	3418
Total (Banaskantha)	238788	125605	113183	29277	15375	13902
Patan						
Radhanpur (M)	32191	16769	15422	3147	1610	1537
Sidhpur (M)	53858	27875	25983	6248	3248	3000
Patan (M)	112219	59097	53122	11182	5842	5340
Harij (M)	18472	9728	8744	1598	869	729
Chanasma (M)	15822	8244	7578	1913	999	914
Total (Patan)	232562	121713	110849	24088	12568	11520
Mahesana						
Kheralu (M)	20141	10449	9692	1635	868	767
Unjha (M)	53876	28396	25480	4173	2157	2016
Visnagar (M)	65826	35055	30771	3201	1698	1503
Vadnagar (M)	25033	12755	12278	2233	1163	1070
Vijapur (M)	24809	12887	11922	1732	902	830
Mahesana (M)	99880	52714	47166	12153	6409	5744
Kadi (M)	56240	29712	26528	3590	1883	1707
Total (Mahesana)	345805	181968	163837	28717	15080	13637
Sabarkantha						
Khedbrahma (M)	25556	13421	12135	2022	1064	958
Idar (M)	29002	15015	13987	3366	1690	1676
Himatnagar (M)	56464	29625	26839	3903	2028	1875
Prantij (M)	22282	11616	10666	942	475	467
Talod (M)	17473	9141	8332	1083	576	507
Modasa (M)	54135	27829	26306	3133	1623	1510
Total (Sabarkantha)	204912	106647	98265	14449	7456	6993
Gandhinagar						
Kalol (M)	100008	53110	46898	17078	9054	8024
Mansa (M)	27922	14663	13259	1755	909	846
Chandkheda (M)	55504	29239	26265	10760	5663	5097
Dehgam (M)	38082	19871	18211	2840	1545	1295
Total (Gandhinagar)	221516	116883	104633	32433	17171	15262
Subtotal of North Zone	1243583	652816	590767	128964	67650	61314

MUNICIPALITIES POPULATION DATA

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPU- LATION	SC MALE	SC FEMALE
South Zone						
Vadodara						
Chhota Udaipur (M)		11899	11312	993	497	496
Dabhoi (M)	54952	28569	26383	2388	1238	1150
Padra (M)	35923	18779	17144	1647	851	796
Karjan (M)	26358	13764	12594	2610	1354	1256
Total (Vadodara)	117233	73011	67433	7638	3940	3698
Narmada						
Rajpipla (M)	34923	17883	17040	1638	844	794
Total (Narmada)	34923	17883	17040	1638	844	794
Bharuch						
Jambusar (M)	38778	20113	18665	2037	1026	1011
Bharuch (M)	148140	76506	71634	10106	5254	4852
Anklesvar (M)	67569	35655	31914	3111	1587	1524
Total (Bharuch)	254487	132274	122213	15254	7867	7387
Surat						
Songadh (M)	22431	11525	10906	673	349	324
Bardoli (M)	51946	26594	25352	2981	1503	1478
Vyara (M)	36226	18304	17922	1154	544	610
Total (Surat)	110603	56423	54180	4808	2396	2412
Navsari						
Navsari (M)	134017	69794	64223	8364	4279	4085
Vijalpor (M)	53913	29126	24787	3667	1923	1744
Bilimora (M)	51211	26228	24983	3699	1889	1810
Total (Navsari)	239141	125148	113993	15730	8091	7639
Valsad						
Valsad (M)	68679	34987	33692	2686	1335	1351
Dharampur (M)	19930	10315	9615	460	242	218
Pardi (M)	25275	12945	12330	589	299	290
Vapi (M)	71406	41623	29783	1926	1048	878
Total (Valsad)	185290	99870	85420	5661	2924	2737
Subtotal of South Zone	941677	504609	460279	50729	26062	24667

MUNICIPALITIES POPULATION DATA

	TOTAL POPULATION	TOTAL MALE	TOTAL FEMALE	SC POPU- LATION	SC MALE	SC FEMALE
Saurashtra Zone	2905154	1505385	1399769	225552	116882	108670
North Zone	1243583	652816	590767	128964	67650	61314
Central Zone	1999191	1045599	953592	109623	57230	52393
South Zone	964888	504609	460279	50729	26062	24667
GRAND TOTAL	7112816	3708409	3404407	514868	267824	247044
Municipalities	7112816	3708409	3404407	514868	267824	247044
Municipal Corporations	10593220	5670191	4923029	827457	434543	392914
Total	17706036	9378600	8327436	1342325	702367	639958

STATEMENT - VIII
DISTRICTWISE COMPARISON
SCHEDULED CASTE V/S TOTAL POPULATION

Districts	Total Population	Total Literacy Rate	SC Population	SC Literacy Rate	% of SC to total Population
Kachchh	1,583,225	59.79	185,932	57.29	11.74
Banas Kantha	2,504,244	50.97	271,484	54.60	10.84
Patan *	1,182,709	60.36	116,879	68.31	9.88
Mahesana	1,837,892	75.22	148,597	79.49	8.09
Sabar Kantha	2,082,531	66.65	173,325	71.82	8.32
Gandhinagar	1,334,455	76.59	115,955	85.90	8.69
Ahmadabad	5,816,519	79.50	620,765	78.31	10.67
Surendranagar	1,515,148	61.61	166,211	66.05	10.97
Rajkot	3,169,881	74.16	244,364	67.59	7.71
Jamnagar	1,904,278	66.48	154,819	60.51	8.13
Porbandar *	536,835	68.62	48,233	63.45	8.98
Junagadh	2,448,173	67.78	235,624	63.67	9.62
Amreli	1,393,918	66.09	115,490	61.78	8.29
Bhavnagar	2,469,630	66.20	142,128	65.80	5.76
Anand *	1,856,872	74.51	98,485	77.77	5.30
Kheda	2,024,216	71.96	106,111	77.02	5.24
Panch Mahals	2,025,277	60.92	92,492	68.22	4.57
Dohad *	1,636,433	45.15	32,884	61.70	2.01
Vadodara	3,641,802	70.76	204,285	77.16	5.61
Narmada *	514,404	59.86	10,038	72.21	1.95
Bharuch	1,370,656	74.41	61,491	78.66	4.49
Surat	4,995,174	74.65	169,324	75.28	3.39
The Dangs	186,729	59.65	921	88.39	0.49
Navsari *	1,229,463	75.83	39,574	85.22	3.22
Valsad	1,410,553	69.15	37,304	84.96	2.64
	50,671,017	69.14	3,592,715	70.50	7.09

STATEMENT-IX

SCHEMEWISE OUTLAYS AND TARGET OF SCHEDULED CASTES SUB PLAN FOR THE YEAR 2009-10

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay			TARGET
		2009-10			2009-10
1	2	3	5	6	7
1	AGRICULTURE AND COOPERATION DEPTT.				
	Agriculture and Allied Activities				
	1.CROP HUSBANDRY				
	1.AGR-4 Promotional Incentives to SC Farmers for agriculture production		input kits	Nos	40000
		4467.00	Green Manure	Ha.	8318
			Manure Pits	Nos.	4500
			Bio-Fertilizers (packets)	Nos.	530000
			Demo	Nos.	196
			a) Pesticides	Kg/Ltr	6000
			b) P.P.Appliances	Nos.	1200
			c) I.P.M.	Nos.	1050
			Bullock	Nos.	500
			Bullock carts	Nos.	50
			Agril. Imple	Nos.	1200
			Pipeline	Nos.	300
			Tarpolin	Nos.	5200
			Vermi compost	Nos.	1250
			Well	Nos.	80
			Krushki kits	Nos.	20000
			Pump Set	Nos.	320

			U.G. Pipeline	Nos.	35
			Blasting	Nos.	1000
			Storage bin	Nos.	25000
			Seed dressing drum	Nos.	3000
			Field Demostration	Nos.	10000
	CROP HUSBANDRY	4467.00			
	2.HORTICULTURE				
	AGR -25 Scheme for horticulture Development programme for scheduled Caste cultivators	450.00	1.Area covered under fruit crops.	Hect.	222
			2.Area covered under organic farming	Hect.	500
			3.Suppy of Power Tiller	Nos	50
			4.Suppy of threshing,yarrda, Granding shortingimplements	Nos	1500
			5.Manpower driver Equipments	Nos	1777
			6 .Power driver Equipments	Nos	133
			7. Tractor Mounted	Nos.	20
			8. Fruit grafts and plants (Border plantation)	Nos.	80000
			9.establishment of fruit nursery	Nos.	5
			10. construction of pacca pendal	Nos	40
			11 (A) Harvesting equipment	Nos	60
			(B) Processing equipment	Nos	2

			12. Supply of input kits	Nos.	25000
	HORTICULTURE	450.00			
	3.SOIL CONSERVATION				
	2. SLC-2 Scheduled caste Sub Plan Soil conservation works in Scheduled caste Farmers field.	650.00	Area	Hact.	4394
				FP	
				St	
		650.00		SIM.T	0
	SOIL CONSERVATION				
	4.ANIMAL HUSBANDRY				
	1.ANH-2 Veterinary Service & Animal Health Establishment of Vety. Dispensaries	124.00	1.Vety.Dispencerries	Nos.	49
	2. ANH-7 Cattle Development Programme Establishment of I.L.D. centres.	371.60	Establishment of I.L.D. centres.	Nos.	200
	3.ANH-8 Supply of milch Animals	75.00	Milch Animals Covered under Milk enhancement Scheme	No of beneficiaries	7500
	4. ANH-9 Fodder Development programme	196.05	Chaff Cutter		575
			Feeding turf		575
			Cattle Shed		692
			Subsidy for cattle feed and fodder minikits for pregnant		3000
			Beneficiary		6000
	5 .ANH-12 Intensive Sheep & Goat Dev. Programme	161.41	Supply of 25 RIR Birds Unit	Nos.	667
			Supply of 100 Broiler Birds Unit	Nos.	116

			Supply of 5000 Broiler birds unit	Nos.	5
		928.06	Goat unit	Nos.	388
	ANIMAL HUSBANDRY				
	5.DAIRY DEVELOPMENT	393.00	1.Chilling centres	Nos	1
			2.bulk coolers	Nos	10
	6.BIOGAS				
	1. National Biogas Dev. programme	15.00	bio-gas	Nos	400
	BIOGAS				
	7.MINOR IRRIGATION (CO-OP.)				
	1. MNR-10 Financial Assistance to Lift Irrigation Societies.	10.00		Society	2
	MINOR IRRIGATION (CO-OP.)	10.00			
	8.COOPERATION				
	AGC-1 ,Agricultural Finance Institution Loan	5.00	Loan	Bank / Indi.	0
	1. COP-5 Share Capital		subsidy	Persons.	2500
	COOPERATION	5.00			
	9.FISHERIES				
	FSH-2 Subsidy to Scheduled Caste Fishermen for Fisheries	10.00	Seed Culture	Beneficiaries	150
		5.00	Marketing incentive	Mahila	100
		3.00	Seed stocking	Beneficiaries	10
		2.00	Boat net unit	unit	120

		20.00	Training	Trainee	2000
		8.00	Housing	House	20
		271.00	Insulated Box to SC Women	Women	10840
	FISHERIES	319.00			
	AGRICULTURE AND COOPERATION DEPTT.	7237.06			
2	HEALTH & FAMILY WELFARE DEPTT.				
	A. PUBLIC HEALTH				
	HLT -24 'National Tuberculosis control programme	25.00	Construction of new DTC , Mahesana	No.	1
	HLT-26 National Vector Born Diseases control programme	410.00		No	.
	HLT-29 Epidemic control programme	210.00	Insecticides Drugs	.	.
	HLT-30 NPCB	100.00	Intra ocular lens		
	HLT-31 Strengthening Community Health Centres.	1358.30	To provide add. Drug To 27 CHCs	No.	27
			To provide Blood storage facilities in 5 CHCs (new item)	No.	5
			Construction of staff quarters at 10 CHCs (new item)	No.	10
			Renovation of staff quarters at 4 CHCs (new item)	No.	4

	HLT-32 Construction of sub Centres	6.00	Construction of 3 sub centres (new item)		3
	HLT-34 Strengthening of Primary Health Centres.	136.36			
	HLT-35 Construction of PHCs	49.00	Construction of 3 PHCs	No	3
			Construction of P.M. Room	No	10
			Construction of one PHCs	No	1
			implementation of mobile comprehensive health care unit (MCHCUs)	No	5
	HLT-36 Establishment . & Strengthening . Of Urban Health service	32.34		No	...
					...
	HLT-37 Vaccine Institute	250.00		No	...
	HLT-38 Health Education	20.00			...
	HLT-40 School Health programme	395.00		No.	...
				No.	...
				No.	...
	HLT- 43 Family welfare (State)	800.00	Matru vandana	No.	...
			Chiranjeevi yojana		...
				No.	

			A provision for " Nirogi Balak Yojana "	No	
	Total Public health	3792.00			
	Medical Service				
	HLT-3 Strengthening of District & Taluka Hospitals	150.00	1. provision to maintain standard of General hospital Mehsana & Junagadh As well as to obtain accreditation for gen. hospital Surendranagar as per norms of national accreditation board for hospital and healthcare providers (NABH)		3

		500.00	2.provision for the operational of emergency management & response services (EMRI) project at Meshana, Patan, Surendranagar and Junagadh		4
		16.00	Financial Assistance to Rogi kalyan samity		
		20.00	3.Implementation of censer screening programme at Meshana, Patan, Surendranagar and Junagadh		4
		34.00	4. provision for medical ins.		4
		30.00	provision for medi. (new item)		
		100.00	Construction of nursing school to start General Nursing school at Patan	beneficiaries	2400
		50.00	Construction of General Nursing hostel at Patan for the trainee of General nursing		0
	Total Medical Service	900.00			
	Medical Education				
	1.Provision for free treatment to the scheduled castes patients under ME	1300.00	1.Provision for free treatment to the scheduled castes patients under ME	No. of Patients	150000
	Demand No. 95	1900.00	2.Provision for organizing camps in urban scheduled castes areas.	No. of camps	21
	Total Medical Education	3200.00			

	HLT-18 Opening of Homoeopathy Dispensaries	40.00	To prepare Data collection & Documentation in SCSP areas.		To prepare Data collection & Documentation in SCSP areas
	HLT-21 Opening of New Ayurvedic Hospitals expansion of existing Ayurvedic Hospital.	295.00	To create facility of kharsutra at Govt. Ayurved Hospital, Vadgam		To create facility of kharsutra at Govt. Ayurved Hospital, Vadgam
	HLT-22 Opening of Ayurvedic Dispensaries in Rural Area.	75.00	To provide Panchkarma facility is 30 Ayurved Dispensaries to organise diagnostic & treatment camps & to provide Ayurvedic medicine kits		To provide Panchkarma facility is 30 Ayurved Dispensaries to organise diagnostic & treatment camps & to provide Ayurvedic medicine kits
		410.00			
	HEALTH & FAMILY WELFARE DEPTT.	8302.00			5700
3	NARMADA W R W S & KALPSUR DEPTT				
	Minor Irrigation				

	A. Minor Irrigation Schemes Contribution to GGRC Ltd. For drip and sprinkler irrigation	1050.00	Mis	Hac	3200
	B. Minor Irrigation Schemes	3000.00	construction of check-dams ,Deepening of ponds and other works.	336 works	946
	NARMADA W R W S & KALPSUR DEPTT	4050.00			4146
	WATER SUPPLY				
	. Rural water supply	5250.00	Habitation	Nos.	200
	Non -Divisible Flow towards SCSP from Other Programme				
	WATER SUPPLY	5250.00			
	NARMADA W R W S & KALPSUR .	9300.00			
4	ROADS & BUILDINGS DEPTT				
	MH-3054 sector-(c) Economic services sub -sector (G) - Transport R&B -6-S.C.S.P-R&B	12775.00	Road work 01/170 02/170	Nos.	153
	MH-5054 sector-(c) C O of E.S sub -sector (G) -C.O.of T. R&B -2	1000.00	New Item	Nos.	149
	ROADS & BUILDINGS DEPTT	13775.00			
5	EDUCATION DEPTT.				
	PRIMARY EDUCATION				
	1. EDN-2 Construction of Class rooms.	968.00	compound wall at primary school	Nos.	
	2. EDN-3 GIA for Improvement of physical facility	315.60	Schools	Nos.	330

	Laboratories		Schools	Nos.	613
	Furniture		Schools	Nos.	400
	3. EDN-4 Supply of free text books	3664.77	text books	sets	735000
	4. EDN-8 seprate sanitation for girls	28.14	sanitation unit	Nos.	0
	5. EDN-9 Incentives for enrolment & retention.	150.74	Assistance for enrolment drive	Nos.	2675
			Vidyalaxmi	Nos.	15000
			First aid facility at primary school.	schools	2675
	6.EDN-84 Computerization project	997.50	computers	Nos.	142
	EDN-10 District primary Education programme state aided (plan)	315.00	Pay and allowances of CRC for SC	Nos.	31500
	EDN-68 Sarva shikshan Abhiyan	735.00	Total SC boys & girls	Nos.	
	EDN-18 Regulated growth of non -Govt. secondary schools	1458.40	Development of non Govt. secondary schools	students	1832
	EDN-20 Free text book to economically weaker children.	96.00	supply of text books	Text book	38400
	EDN-23 State Scholarship to talented SC Students.	18.00	Scholarship	students	675
	EDN-25 Education through computer	201.20	To provide computers to schools	schools	209
	EDN-30 Expansion & Development of University	700.00		students	200
	7. EDN-12 Gujarat Teachers Training council of Education Research and Training	100.00	Activities carried out with this plan are consisting of following items. During the year the amount allotted for SCSP plan will be incurred for these activities also.	This activity is carried out by all the 26 District Officers	
	Akshar Sanskar prakalp	130.00			
		9878.35			

	TED-3 Development of Govt. Polytechnic & Girls Polytechnic	483.06	Expenses for providing learning resource material, free coachinh classes for SCOPE and running remedial classes for needies.	students	645
	TED-5 Development of Govt. Engineering college.	1670.11	Higher education for providing learning resource material, free coaching classes for SCOPE and running remedial classes for needies. Tuition fee expenses for all SC girls students at all level.	students	440
	MID-DAY MEALS				
	1. Mid-day Meal for children in public primary schools	1700.00	Daily Average Beneficiaries	students	420000
	EDUCATION	13731.52			
6	FORESTS AND ENVIRONMENT DEPTT.				
	Forest & wildlife	1635.00	R.D.F.L./F.L.	Hact.	2800
			Model-E	Hact.	250
			Model-E(Ashram shala)	Hact.	150
			Kisan Nursery	lakh seedlings	645
			Grafted Fruit Tree	Lakh	0.48
			fruit Tree with Tree Guard	lakh seedlings	0.50
			Medi.Plant	No.Plot	100
				Lakh	510
			Van Kutir	No.	111
			Awards	No.	46
			Imp Crematoria	No.	312
			Kisan shibir	No.	250

			Solar Cocker	No.	2500
			Smokeless Stov.	No.	7984
			solar lantern	No.	200
	Com. Musical instr.		Com. Musical instr.	No.	10
			Com. cooking iquip.	No.	20
			Medical camps	No.	80
	Total FORESTS	1635.00			
7	SOCIAL WELFARE (Social Defence)				
	Child welfare				
	01. SCW-3 Development Programmes for children	2.50	Juvenile Guidance -2 centre	No of centre	2- continue
			To creation provision for tuition fee and scholarship to destitute residential children	No of children	.
	Welfare of Development of Disabled				
	02 SCW-6 Scholarship to P.H. students.	63.30	scholarship to disabled student	Beneficiaries	4750
	.03 SCW-07 prosthetic Aids /appliances and other relief to disable	13.00	Disable Persons	Beneficiaries	412
	04. SCW-8 Grant in aids for school and institution of disables	82.17	Expenditure of S.T. coupon scheme.	Beneficiaries	50
			interest subsidy under special loan		
			Assistance for construction of house to widow disable women		

	05. SCW-10 Community based Rehabilitation programme.	0.00	Taluka	Beneficiaries	.
	06. SCW-13 Financial Assistance to Disabled.	124.10	severe disable person	No	3000
	Correntional Services				
	07. SCW-18 Correntional and rehabilitation programme for delinquent and baggers.	8.00	Centre for beggary prevention	.	2 continue
	08. Cash Assistance to infirmed aged person (Antoday)	2.00	old age person	Beneficiaries	11968
	9 SCW-34 . Vai Vandana Scheme (National Old Age Pension Scheme)	700.00	old age person	Beneficiaries	18000
	10 SCW-35 Sankat Mochan Scheme (National Family Benefit Scheme)	120.00	Beneficiaries under family benefit scheme	Beneficiaries	550
	TOTAL SOCIAL WELFARE	1115.07			
	2.BACKWARD CLASS WELFARE				
	EDUCATION				
	BCK-2 Parixitlal Majmudar Pre. SSC Scholarship.	375.00	Scholarship	Students	327000
	BCK-3 Scholarship to S.C. Bright Students in Selected Higher Secondary Schools.	2.25	Scholarship	Students	5
	BCK-4 Muni Metraj unclean occpation State Scholarship for Pre. S.S.C. students whose Parents are engaged in Unclean occupation. (50%CSP)	2515.55	Scholarship	Students	150000
	BCK-5 State Scholarship for post. S.S.C. Girls students not eligible because of income criteria service & Family size.	350.00	Scholarship	Students	22000
	BCK-6 Free Cycles to S.C. Boys & Girls studying in Std. VIII (Sarasvati Sadhana Yojana)	100.00	Cycle	Students	5000

	BCK-7 Coaching fees. To S.C. students studying in science stream .	45.00	Scholarship	Students	360
	BCK-8 Coaching fees. To S.C. students studying in General stream .	5.00	Scholarship	Students	100
	BCK-10 Increase in food bill of Engineering & Medical students.	90.00	Scholarship	Students	1500
	BCK-11 Maharaja Sayajirao Gayak Vad M.phil & ph.D. Thesis Scheme.	25.00	Scholarship	Students	90
	BCK-12 F.A. for study of Equipemwnt of Medical ,Diploma & Enginerig Students.	16.00	Scholarship	Students	533
	BCK-13 Scholarship for Student of Technical Professional courses	265.00	Scholarship	Trainees	6625
	BCK-14 Scholarship to S.C. students for pilot training.	280.00	Scholarship	Students	14
	BCK-15 Loan for higher study in foreign countries.	1000.00	Lon	Students	100
	BCK-16 Free clothes to children of S.C. whose annual income is up to Rs.15000/-	375.00	Uniform	Students	250000
	BCK-17 Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar-sadhu, Dalit-Bava, Turibarot, Tiragar/ Tirbanda,Thori & Matang in Std. I to VII .	540.00	Scholarship	Students	165000
	BCK-17 (A) Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar-sadhu, Dalit-Bava, Turibarot, Tiragar/ Tirbanda,Thori & Matang in Std. VIII to X .	100.00	Scholarship	Students	20000
	BCK-19 Subedar Ramji Ambedkar hostel Scheme.	1200.00	Hostel	Hostel	551
	BCK-20 GIA for building construction for Boys Hostels.	8.00	Building	Building	2
	BCK-21 GIA for building construction for Girls Hostels.	6.00	Building	Building	2

	BCK-22 Additional coaching centre in GIA & Govt. Hostels.	10.00	centre	centre	0
	BCK-24 Establishment & Develop. of Govt. Hostels for Boys & Girls.	850.00	Govt.Hostel	Hostel	46
	BCK-25 Construction of Govt. Hostels for Boys	390.00	Govt.Hostel	Hostel	0
	BCK-25(A) Construction of Govt. Hostels *	100.00			0
	BCK-26 Construction of Govt. Hostel for Girls Rajkot.	240.00	Building	Building	0
	BCK-27 Shri jugat Ram Dave Ashram Schools Scheme.	825.00	Nos	Nos	0
	BCK-28 mamasahab Fadke Ideal Residential Schools. & New residential schools at Anand, Palanpur & Nadiad.	1084.41	R.S.	Nos	0
	BCK-29 Award of prizes student securing higher rank in public examination of Std. X & XII.	4.50	Students	Prizes	15
	BCK-30 Mahatma Gandhi award & Dr. Babasaheb Ambedkar Award & Dalit Sahitya Award ect.	9.50	Award	Award	0
	TOTAL -EDUCATION	10811.21			
	Economic Upliftment				
	BCK-31 F.A. for Manavgarima Yojana in cottage Industries.	320.00	Persons	Nos	5000
	BCK- 32 Dr. P.G. Solanki Doctor & Lawyar loan subsidy Scheme.	253.25	Loan/subsidy	person	525 for stipend 10 Doctors/40 Lawyers
	BCK-32(A) Loan Assistance to Dr. P.G. Solanki Law/Medical Graduate.	2.50	Stipend		
	BCK-32(B) Loan Assistance to Dr. P.G. Solanki M.S./M.D. students of SC.	15.30	Loan/subsidy		

	BCK-32 (c) F.A. to Dr. P.G. Solanki M.S./M.D. Post Graduates of SC student Surgical Nursing Home Clinic.	25.00	Persons	Nos	10
	BCK-33 Tailoring center for women.	28.00	Centre	Nos	12
	BCK-34 Setting up and running of training cum production center.	28.00	Trainees	Nos	250
	BCK-35 Pre-examination Training centre & shorthand Typing classes for S.C. students.	2.00	Trainees	Nos	N.F.
	BCK-35.A Air hostess hospitality & Travel management.	45.00	Trainees		4500
	BCK-36 Computer training classes for S.C. students.	2.00	Trainees		N.F.
	BCK-36 (A) Airhostess, Travel & Hospi. training classes for S.C. students.	120.00			120
	BCK-38 Stipend to Scheduled Castes students for IAS, IPS, courses & allied services .	5.10	Trainees	Nos	N.F.
	BCK-39 Dry Hostel for technical courses trainees under apprenticeship I.T.I. & Other professions.(Working Men Hostel)Gandhinagar.	2.50	Hostel	Nos	
	BCK-40 Gujarat Scheduled Caste Development Corporation, Gandhinagar.	160.00	Corporation	Corporation	1
	BCK-40 (A) Gujarat Scheduled Caste Development Corporation, Gandhinagar.	100.00			0
	BCK-41 Bechar Swami Most B.C. Development Board.	66.00	Board	Nos	1
	BCK-42 Gujarat Safai Kamdar Development Corporation.	50.00	Corporation	Corporation	1
	BCK-42 (A) Gujarat Safai Kamdar Development Corporation.	50.00			0
	BCK-43 F.A. to small entrepreneurs in Urban areas.	20.00	Persons	Nos	25

	BCK-44 F.A. to S.C. Farmers for purchasing of Agricultural land.	23.00	Farmers	Nos	10
	BCK-44 A F.A. electrification	10.00	well	Nos	20000
	Total	1327.65			
	Health, Housing and others				
	BCK-47 Free Medical Aid.	60.00	Patients	Nos	6000
	BCK-48 Ma Bhimabai Abedkar Balwadi Scheme.	160.00	Balwadis	Nos	746
	BCK-49 Construction of of Dr Ambedkar Bhavan	217.00	Bhavan	Nos	0
	BCK-49(A) Maintenance & Development of Dr Ambedkar Bhavan	375.00	Bhavan	N0s.	7
	BCK- 50 F.A. for Housing on individual basis (Dr. Ambedkar Awas Yojana)	4350.00	Houses	Nos	10675
	BCK-51 F.A. for Housing in urban areas (Dr. Ambedkar Awas)	15.23	Houses	Nos	38
	BCK-52 F.A. for Housing to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar Sadhu, Dalit Bava, Turibarot, Tiragar / Tirbanda ,Thori & Matang	1740.00	Houses	Nos	4350
	BCK-54 F.A. to encourage of Dr.Savita Ambedkar Intercaste Marriages.	150.00	Couples	Nos	300
	BCK- 55 F.A. for Kunvarbainu Mameru to S.C Girls.	175.00	Girls	Nos	3500
	BCK-57 Incentive for community marriage Mai Ramabai Ambedkar (Sat Fera Samuhlagana)	20.00	Marriage	Nos	200/20
	BCK-58 Social Education camps.	5.00	Camps	Nos	100
	BCK- 60 Nagrik Cell.	200.00	Cell		0
	BCK-60 (A) Contingency Plan for P.C.R. Act -1955 & Atrocity Act. 1989.	150.00	0		0
	BCK-61 Research Unit for S.C.	1.35	Unit		0

	BCK-62 Nucleus Budget. Antyesthi. & Karmakand	109.01	Persons	Nos	0
	BCK-62 (A) Karmakand &N.B	5.00			0
	TOTAL HEALTH HOUSING & OTHER	7732.59			
	Direction & Administration				
	BCK- 63 Staff for scheme of protection of Civil Right Act.1955	150.00	staff	staff	Old staff Maint.
	BCK- 64 Special Court of S.C./S.T. Atrocity Act 1989	60.00	Courts	Nos	10
	BCK- 65 Special Pracharak for Valmiki Welfare.	2.25	Pracharaks	Nos	52
	BCK- 66 Strengthening of Administration machinery at all level.	200.00	Old staff	Nos	Old Staff
	BCK- 67 Computerisation at all level with information & Techology.	145.00		Nos	0
	BCK-68 Strengthening of staff for S.C.P.(B.C.W.O)	350.00	Old staff	Nos	Old staff Maint.
	BCK- 69 Purchase & Hiring of vehicles.	10.00	Vehicle	Nos	4
	BCK- 70 Evaluation, Planning & Monitoring cell/Survey.	90.00	Cell	Nos	0
		1007.25			
	POVERTY ALLEVIATION PROGRAMME				
	BCK-71 Parixital Majmudar Pre. S.S.C. Scholarship (PAP)	200.00	Students	Nos	200000
	BCK- 72 Subedar Ramji Ambedkar Hostel For Std.XI to XII .	12.00	Hostel	Nos	2
	BCK- 73 F.A. to small entrepreneurs in urban areas	10.00	Entrepreneurs	Nos	12
	BCK- 74 Free Medical aid.	30.00	Patients	Nos	3000
	Total Poverty Alleviation Programme	252.00			
	Total	21130.70			
	BCK- 75 Rehabilitation of Scavengers.(G.S.K.D. Corp)	3079.30	Persons	0	0

		24210.00	0.00		
8	WOMEN & CHILD DEVELOPMENT				
	WOMEN'S WELFARE				
	SCW-25 Financial Assistance to Destitute Widows	1100.00	Widow Assistance	Beneficiaries	
	WOMEN'S WELFARE	1100.00			
	NUTRITION				
	Nutrition Programme	4270.00	Beneficiaries	Lakhs	3.25
	NUTRITION	4270.00			
	TOTAL WOMEN & CHILD DEVELOPMENT	5370.00			
9	INDUSTRIES AND MINES DEPTT.				
	LARGE & MIDUM INDUSTRIES				
	1. IND-4 Assistance to Institutes for Industrial Development	12.00	Trainees	Nos	300
	COTTAGE INDUSTRIES				
	1. IND-11 Administration & Supervision.	6.00	State Scheme	Beneficiaries	0
	2. IND-12 Thrift fund scheme for Handloom weavers.	221.00	so.indv	Beneficiaries	2170
	3. IND-13 Intensive Development of Handloom.	245.00	inst.	Beneficiaries	1400
	4. IND-18 Handicraft Development Corporation	55.00		Beneficiaries	1500
	6. IND-20 Carpet Industries.	35.00		Beneficiaries	420
	7. IND-21 Khadi & Village Industries.	628.00		Beneficiaries	6930
	8. IND-22 F.A. to Industrial Cooperative.	30.00		Beneficiaries	1600
	9. IND-23 INDEXT-C	125.00		Beneficiaries	700
	10. IND-25 Gramodyog Vikas Kendra	55.00		Beneficiaries	175
	11. IND-26 G.R.I.M.C.O	10.00		Beneficiaries	90
	12. IND-28 Village Tannery & Flaying Centre.	21.00		Beneficiaries	150
	13. IND-29 Training cum production Centers.	95.00		Beneficiaries	825

	14. IND-30 Rural Technology Institute.	85.00		Beneficiaries	3600
	15. IND-31 Insentive Scheme of Educated unemployment for providing Financial Assistance for self employment.	500.00		Beneficiaries	11000
	16.IND-32 Cluster Dev.Scheme	100.00			225
	17 IND-33 Vajpayee Yojana/Bankable.	1500.00		Beneficiaries	3775
	18. IND-35 Poverty Alleviation (Leather)	26.00		Beneficiaries	100
	20.IND-30 Informal sector Development.	2400.00			0
	COTTAGE INDUSTRIES	6137.00			34660
	DGPS	3.50		Trainee	30
	TOTAL INDUSTRIES AND MINES	6152.50			
10	URBAN DEVELOPMENT & URBAN HOUSING DEPTT.				
	1. UDP- 11 Environmental improvement of Urban slums. (EIUS)	3000.00	Development works	projects	50
	2.UDP- 15 12th Finance Commission Grant	560.00	Development works	projects	2
	3. UDP-19 Integrtd Housing and Sium Development Programme	1600.00			
	4.UDP-14 Swarn Jayanti Shaheri Rojgar Yojana- State share		Employment Generation	Trainees	500
	5.UDP-13 State subsidy in Swarn Jayanti Shaheri Rojgar Yojana.	5.00	Employment Generation	Beneficiaries	300
	6. UDP-5 Nirmal Urban	3600.00	sanitation	Individual Toilet	5000
	7. UDP-04 Vajpayee Nagar Vikas Yojana.	3000.00	Development works	projects	40
	8. UDP-17 Scheme for Jawaharlal Nehru National Urban Mission	7500.00			
	9.Economically Weaker Section Housing Scheme	200.00			

	10. Entertainment Tax on ULBs	200.00			
	TOTAL URBAN DEVELOPMENT	19665.00			
11	PANCHAYAT,RURAL HOUSING & R.D.Deptt.				
	A. Panchayat				
	RURAL HOUSING				
	1. HSG-1 Sardar Patel Awas Yojana	3373.00		Houses	2007
	2. HSG-3 Land Acquisition and civil infrastructure	164.00		Houses	33
	COMMUNITY DEVELOPMENT.				
	1. CDP-4 Sarvodya Yojana.	19.00	Main.of Centres	0	N.F.
	2. CDP-7 12th Finance commission .	1413.00	N.F.	Nos of works	N.F.
	3. CDP-10 Panchvati	76.00	N.F.	N.F.	76
	4. CDP-15 Nirmal Gujarat	632.00	GP/TP/VP	Nos	N.F.
	GRAM MITRA	596.00	Gram Mitra	No	N.F.
	Total	6273.00			
	B. Rural Development				
	HOUSING (RURAL)				
	1.SWARNA JAYANTI GRAM SWAROJGAR YOJANA (SJGSY)	142.38	No of families (swarozgaries)	Nos.	2689
	2.IYA	1575.00	Awas	Nos.	
	3.NREGS/SAMPURNA GRAMIN ROJGAR YOJANA	650.00	Man-days	Nos	demand
	4.SPECIAL EMPLOYEMENT PROGRAMME (SEP). Sakhi Mandal Yojana	300.00			
	5.BRGF	634.05			

	6.GOKUL GRAM YOJANA	380.00			
	7.STATE SUPPLY TO IYA	4030.00			
	8.DRAUGHT PRONE AREA PROGRAMME	100.00			
	9.DESERT DEVELOPMENT PROGRAMME (SANDAY ARID)	100.00			
	10.DESERT DEVELOPMENT PROGRAMME (SEMI ARID)	100.00			
	11.INTERATED WESTLAND DEVELOPMENT PROJECT	29.00			
	12.RURAL SANITATION	285.00	HHLBPL	Nos.	N.F.
	13.NIRMAL GUJARAT	310.00			
	14.AAM ADMI BIMA YOJANA	128.36	House hold	Nos.	128000
	Total Rural Development	8763.79			
	TOTAL PANCHAYAT,RURAL HOUSING & R.D.Deptt.	15036.79			
12	SPORTS YOUTH SERVICES & CA Deptt.				
	1.Sprots & youth services		Sports Scholarship to women		150
		43.80	Establishment of Taluka Centre for Sports and Yoga in Scheduled Cast Area.	Taluka	1250
			Organising seminars in 25 talukas for creating awareness and interest in Scheduled Cast population	Taluka	625

			Intensive Coaching Camp in Scheduled Cast Area during vacation (2 camp)	camp	2
	1.Sprots & youth services		Yoga Training camp for Scheduled Caste	camp-16	800
		45.00	scheme of Scheduled caste (Turi-Barot) Artists	32	640
		15.00	scheme of Scheduled caste Artists (Drama & Folk Dance)	20	200
	TOTAL SPORTS YOUTH SERVICES & CA Deptt.	103.80			
13	ENERGY & PETROCHEMICALS				
	ENERGY POWER				
	1. PWR-11 Subsidy to GUVNL for Electrification of scheduled Caste basties under SCSP	2500.00	Electrification of scheduled Caste basties	Nos.	64000
	2.Subsidy to GUVNL for Electrification of Hutments situated in scheduled Caste basties under SCSP		No.of A.G.walls	Nos.	1397
	TOTAL ENERGY & PETROCHEMICALS	2500.00			
14	LABOUR AND EMPLOYMENT				
	2230 - Labour & Employment				
	EMP-1 Craftsman Training Scheme	672.79	Seats	seats	1172
			machinery/equipment for on going scheme	No	

	EMP-6 : EMPLOYMENT SERVICES & EXTANTION SCHEME	31.21	Coaching- Cum -Guidance centre for SC candidates	-	
	TOTAL	704.00			
	LBR-16 SOCIAL SECURITY FUND.	141.00	Medical assistance in case of death and permanent disability due to accident.	Nos.	Coverage of all unorganised sc workers
	SCHEME FOR UNORGANISED				
		141.00			
	TOTAL LABOUR AND EMPLOYMENT	845.00			
15	LEGAL DEPARTMENT				
	LEGAL HOUSING	300.00	Construction of Buildings	Building	5
	TOTAL LEGAL DEPARTMENT	300.00			
16	HOME DEPTT.				
	Prohibition	7.50			N.F.
	Police Training	15.00	Pre recruitment police training to the youth of Scheduled Caste	.	N.F.
	TOTAL HOME DEPTT.	22.50			
17	REVENUE DEPTT.				
	1. LND-3 Financial Assistance to the allottees of Surplus	1.00	Beneficiaries		Not fixed
	Land A.L.C. Act, 1972.				
	LAND REFORMS	1.00			N.F.
18	INFORMATION AND BROADCASTING DEPTT.				
	PUB-1 Utilisation of Publicity	25.00	Dalit Awards Booklet (publication)		N.F.
	Scheme no 137380		Vanchito no Vicas Booklet		N.F.

			Vanchitonu Kalyan Poster		N.F.
			Vanchitonu Kalyan Folder		N.F.
		122.00	Display Advertisement		N.F.
		10.00	Hoardings		N.F.
		10.00	Traditional Media programme		N.F.
		167.00			
	PUB-2 Electronic Media & Rural Broadcasting	25.00	T.V. Documentary		N.F.
		25.00			
	TOTAL INFORMATION AND BROADCASTING DEPTT.	192.00			
	Total	129494.24			

