

સને ૨૦૨૦-૨૧ ના વર્ષના અંદાજપત્રમાં
સમાવિષ્ટ ચાલુ બાબતોને વહીવટી મંજૂરી આપવા
બાબત.

ગુજરાત સરકાર
સામાજિક ન્યાય અને અધિકારીતા વિભાગ
ઠરાવ ક્રમાંક:બજટ/૧૦૨૦૧૯/૧૨૦૩૧૯/બ
સચિવાલય, ગાંધીનગર.
તા: ૩૦/૦૫/૨૦૨૦

વંચાણે લીધો:

(૧) નાણાં વિભાગનો તા.૩૦/૦૩/૨૦૨૦ નો પરિપત્ર ક્રમાંક:ખરચ/૧૦૨૦૧૯/૧૪૦૭/ઝ.૧

ઠરાવ:-

નાણાં વિભાગના ઉક્ત સંદર્ભ (૧) હેઠળના પરિપત્રથી, સને:-૨૦૨૦-૨૧ ના વર્ષના અંદાજપત્રમાં સમાવેશ થયેલ હોય તેવી ચાલુ બાબતો/યોજનાઓની વહીવટી મંજૂરી મેળવવા અંગેની સુચનાઓ આપવામાં આવેલ છે.

૨. રાજ્યમાં Covid-19ની માહામારીના કારણે સર્જાયેલ અસામાન્ય પરિસ્થિતિ ધ્યાનમાં રાખીને આ વિભાગની હાલમાં જરૂરી હોય તેવી યોજનાઓને જ નાણાં વિભાગ દ્વારા વહીવટી મંજૂરી આપવામાં આવી છે, જ્યારે બાકીની યોજનાઓની વહીવટી મંજૂરી અર્થેના કાગળો પછીથી રજૂ કરવા જણાવેલ છે. જે અન્વયે વર્ષ ૨૦૨૦-૨૧ના અંદાજપત્ર પ્રકાશનમાં સમાવેશ થયેલ આ વિભાગની વિવિધ યોજનાઓને નીચે દર્શાવેલ શરતોને આધીન, આ સાથે સામેલ પત્રક-૧ (રૂ.૧૦૦ કરોડ કરતાં ઓછી રકમની યોજનાઓ) અને પત્રક-૨ (રૂ.૧૦૦ કરોડ કે તેથી વધુ રકમની અથવા ૧૦૦% વધારો હોય તેવી યોજનાઓ) મુજબ વહીવટી મંજૂરી આપવામાં આવે છે. જે તે યોજના સામે જ્યાં Approved દર્શાવેલ છે, તેને જ હાલ વહીવટી મંજૂરી આપેલ છે. તે સિવાય Pending લખેલ યોજનાઓની વહીવટી મંજૂરીની દરખાસ્ત હવે પછીથી રજૂ કરવાની રહેશે. નીચેની શરતો પૈકી શરત નં. (૧) અને (૨) પરત્વે ખાસ ધ્યાન દોરવાનું કે આ શરતો મુજબ કામગીરી પૂર્ણ થયા બાદ જ આ ઠરાવથી મંજૂર થયેલ યોજનાઓનો અમલ બાકીની શરતો મુજબ કરવાનો રહેશે.

શરતો

- ૧) પોતાના પ્રભાગની ચાલુ યોજનાનો અમલ કરતાં પહેલા દરેક યોજનાની જોગવાઈઓ/વિગતોમાં અને અમલની પ્રક્રિયામાં કોઈ ફેરફાર કરવો જરૂરી છે કે કેમ તે બાબતે, સંબંધિત ખાતાના વડાએ વહીવટી વિભાગના સંબંધિત સંયુક્ત સચિવશ્રી/નાયબ સચિવશ્રીની ઉપસ્થિતિમાં અગ્રસચિવશ્રી (સા.ન્યા.) સાથે ચર્ચા કરી, ફાઈલ પર તેઓશ્રીની મંજૂરી મેળવીને તે મુજબ જ જે તે ચાલુ યોજનાનો અમલ કરવાનો રહેશે. આ માટે વિભાગના સંબંધિત વહીવટી પ્રભાગે ખાતાના વડા પાસેથી આ અંગેની દરખાસ્ત સમયસર મેળવીને કાર્યવાહી કરવાની રહેશે.
- ૨) વિભાગ હેઠળના નિગમોએ પોતાની યોજનાઓના અમલ માટે યોજનાઓની જોગવાઈ/વિગતો સાથેની દરખાસ્ત, નાણાં વિભાગની મંજૂરી માટે વિભાગમાં સમયસર મોકલી આપવાની રહેશે. આ

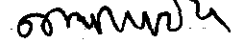
માટે વિભાગના સંબંધિત વહીવટી પ્રભાગે ખાતાના વડા પાસેથી આ અંગેની દરખાસ્ત સમયસર મેળવીને કાર્યવાહી કરવાની રહેશે.

- 3) મંજૂરી અન્વયે કરવાનો થતો ખર્ચ નાણાકીય વર્ષ ૨૦૨૦-૨૧ની અંદાજપત્રીય જોગવાઈને આધીન અને નાણા વિભાગ દ્વારા વખતો-વખત ફાળવવામાં આવતી ગ્રાન્ટની મર્યાદામાં કરવાનો રહેશે.
- 4) પ્રસ્તુત કામ માટે પ્રવર્તમાન નિયમોને આધીન ચાલુ તથા આગામી નાણાકીય વર્ષમાં પર્યાપ્ત અંદાજપત્રીય જોગવાઈ કરાવી લેવાની રહેશે.
- 5) આ અંગેનું ખર્ચ રાજ્ય સરકારના સ્થાયી તેમજ વખતો-વખત લાગુ પડતા ઠરાવો/પરિપત્રો અને નિયમોની જોગવાઈઓ મુજબ નિયત પદ્ધતિથી કરવાનું રહેશે.
- 6) આ મંજૂરી અંગે કરવાના થતા ખર્ચ અંગે નાણાકીય ઔચિત્યના સિદ્ધાંતનો અમલ કરવાનો રહેશે.
- 7) આ મંજૂરી અન્વયે ફાળવેલ ગ્રાન્ટનો અન્ય હેતુ માટે ઉપયોગ કરી શકાશે નહીં. બચત રહેતી રકમ વર્ષ આખરે સરન્ડર કરવાની રહેશે.
- 8) યોજના હેઠળ નિયત કરવામાં આવેલ શરતોનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- 9) આ મંજૂરી અન્વયે કરવાની થતી ખરીદી અંગે રાજ્ય સરકારની પ્રવર્તમાન ખરીદનીતિની જોગવાઈઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- 10) આઈ.ટી. સંબંધિત તમામ બાબતો અંગે સાયન્સ એન્ડ ટેકનોલોજી વિભાગની વખતો-વખતની સૂચનાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- 11) આ કામના ટેન્ડર પ્રોસેસીંગમાં સરકારના ઉદ્યોગ અને ખાણ વિભાગના તા.૨૨/૧૧/૨૦૦૬ ના ઠરાવ ક્રમાંક:એસપીઓ/૧૦૨૦૦૫/૧૪૦૭/ચ માં ઈ-ટેન્ડરીંગ અંગે આપેલામાં આવેલ સૂચનાઓ અને ત્યારબાદ વખતો-વખત થયેલ સુધારાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- 12) આ યોજના અન્વયે મંજૂર થયેલ મહેકમ વધુ સમય માટે ચાલુ રાખવા અંગે અલગથી દરખાસ્ત રજૂ કરી મંજૂરી મેળવી લેવાની રહેશે.
- 13) આ યોજનાઓ અંગેનું ખર્ચ તા.૦૧/૦૪/૨૦૨૦થી કરવાનું રહેશે.
- 14) બાંધકામની યોજના માટે વિભાગે માર્ગ અને મકાન વિભાગના જે તે જિલ્લાના એસ.ઓ.આર. મુજબ નકશા/અંદાજો રજૂ કરીને સક્ષમ અધિકારીની વહીવટી/તાંત્રિક મંજૂરી મેળવી લેવાની રહેશે.
- 15) આ મંજૂરી અન્વયે જો કોઈ પણ વસ્તુની ખરીદી કરવાની હોય તો તે સરકારશ્રીના પ્રવર્તમાન ધારા-ધોરણો અને નિયમો અનુસાર કરવાની રહેશે.
- 16) કેન્દ્ર પુરસ્કૃત યોજનાઓના કિસ્સામાં ભારત સરકાર દ્વારા ખરેખર છુટી થયેલ ગ્રાન્ટની મર્યાદામાં ખર્ચ કરવાનો રહેશે.
- 17) કેન્દ્ર પુરસ્કૃત યોજના અંગેની શેરીંગ પેટર્ન સહિતની જોગવાઈ/ગાઈડલાઈન્સનું પાલન કરવાનું રહેશે.
- 18) યોજનાઓને ચાલુ રાખવા વહીવટી મંજૂરી મળેલ છે તેથી ખર્ચની આપોઆપ મંજૂરી મળે છે તેમ માનવું નહીં અને ચાલુ યોજનાઓનો સુચારુ અમલ થાય તે માટે અસરકારક મોનીટરીંગ કરવાનું રહેશે.

આ હુકમો આ વિભાગની ફાઈલ ક્રમાંક:બજટ/૧૦૨૦૧૯/૨૩૧૦૧૯/બ તથા ફાઈલ ક્રમાંક: બજટ/૧૦૨૦૧૯/૨૩૧૦૧૯(અ)/બ ઉપર નાણા સલાહકારશ્રી(સા.ન્યા) તેમજ અગ્રસચિવશ્રી (સા.ન્યા.)ના

પરામર્શમાં અધિક મુખ્ય સચિવશ્રી(નાણાં) એ તેમની તા.૦૮/૦૫/૨૦૨૦ની નોંધથી આપેલ મંજૂરી અન્વયે બહાર પાડવામાં આવે છે.

ગુજરાતના રાજ્યપાલશ્રીના હુકમથી અને તેમના નામે,



(જી.પી. પટેલ)

નાયબ સચિવ બજેટ)

સામાજિક ન્યાય અને અધિકારીતા વિભાગ.

બિડાણ:- પત્રક-૧ અને પત્રક-૨

નકલ રવાના:

- માન. રાજ્યપાલશ્રીના અંગત સચિવશ્રી, રાજભવન, ગાંધીનગરને પત્ર દ્વારા
- માન. મુખ્યમંત્રીશ્રીના અંગત સચિવશ્રી, માન. મુખ્યમંત્રીશ્રીનું કાર્યાલય, સ્વર્ણિમ સંકુલ, ગાંધીનગર.
- માન. મંત્રીશ્રી(સા.ન્યા.)ના અંગત સચિવશ્રી, સ્વર્ણિમ સંકુલ, સચિવાલય, ગાંધીનગર.
- માન.રા.ક. મંત્રીશ્રી(સા. અને શૈ.રીતે પછાતવર્ગો)ના અંગત સચિવશ્રી, સચિવાલય, ગાંધીનગર.
- અ.મુ.સ.શ્રી(નાણા)ના અંગત સચિવશ્રી, નાણા વિભાગ, સચિવાલય, ગાંધીનગર.
- અગ્ર સચિવશ્રી, સામાજિક ન્યાય અને અધિકારીતા વિભાગના અંગત સચિવશ્રી, સચિવાલય, ગાંધીનગર.
- સચિવશ્રી, માર્ગ અને મકાન વિભાગના અંગત સચિવશ્રી, સચિવાલય, ગાંધીનગર.
- નાણા સલાહકારશ્રી(સા.ન્યા.), સચિવાલય, ગાંધીનગર.
- સર્વે સંયુક્ત/નાયબ સચિવશ્રી, સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર
- નિયામકશ્રી, અનુસૂચિત જાતિ કલ્યાણ, ડૉ.જીવરાજ મહેતા ભવન, ગાંધીનગર.
- નિયામકશ્રી, વિકસતી જાતિ કલ્યાણ, ડૉ.જીવરાજ મહેતા ભવન, ગાંધીનગર.
- નિયામકશ્રી, સમાજ સુરક્ષા, ડૉ.જીવરાજ મહેતા ભવન, ગાંધીનગર.
- અશક્તતા આયુક્તશ્રીની કચેરી, કર્મચોગી ભવન, ગાંધીનગર.
- સચિવશ્રી, અન્ય પછાતવર્ગોનું પંચ, ગાંધીનગર
- સભ્ય સચિવશ્રી, ગુજરાત રાજ્ય બિન અનામત વર્ગોનું આયોગ, કર્મચોગી ભવન, ગાંધીનગર.
- સચિવશ્રી, ગુજરાત રાજ્ય બાળ અધિકાર સંરક્ષણ આયોગ, ગાંધીનગર..
- ઉપ સચિવશ્રી(રોકડ), સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર.
- વિભાગ હેઠળના તમામ બોર્ડ/નિગમો,
- સર્વે શાખાઓ, સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર.
- કોમ્પ્યુટર સેલ શાખા, સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર, વિભાગની વેબ સાઈટ પર મુકવા વિનંતી સહ.

STATEMENT -1


**Social Justice and Empowerment Department
Director,, Scheduled Castes Welfare, Gandhinagar
STATEMENT OF CONTINUOUS SCHEMES FOR THE YEAR 2020-21**

(Rs. In lakhs)


Sr. No.	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	New Scheme No.	Name of the New Scheme	Old Scheme No.	Name of the Old Scheme	Provision 2019-20	Continue 2020-21	Approved/ Pending	Budget Book Page No.
1	95	2225	01	001	137465	05	SCW-23	Strengthening of Administrative Mechanism at all Level)	(7)BCK-61	Research Unit for S.C.	2.86	1.00	Approved	87/88
								(4)BCK-65	Pracharak	12.00	6.00	Approved		
					177467			(5)BCK-66	Strengthening of Administrative machinery at all level	900.36	998.00	Approved		
								(6)BCK-68	Strengthening of staff for Special Component Plan. (B.C.W.O.)	1000.00	1096.19	Approved		
								(8)BCK-62	Nucleus Budget.Antyeshti and Karmakand	1000.00	700.00	Approved		
								(9)BCK-69	Purchase & Hiring of vehicles.	9.90	10.00	Approved		
								(10)BCK-70	Evaluation, Planning and monitoring Cell / Survey.	6.05	1.00	Approved		
2	95	2225	01	001	137462	03	SCW-24	Staff for scheme of	(3)BCK-63	Staff for scheme of Protection of Civil Right Act 1955. (CSS 50:50%)	1281.04	1410.00	Approved	86/87
3	95	2225	01	102	137431	02	SCW-12	Scheme for Income & Employment Generation and Economic Upliftment)	(2)BCK-32	Dr. P.G. Solanki Doctor & Lawyer Loan and stipend to Jr. Advocates subsidy scheme.	100.00	60.00	Pending	89
								(3)BCK-32A	Loan assistance to Dr. P.G. Solanki MBBS/ BASM/ & BMAM student of SC	11.00	10.00	Pending		
								(7)BCK-43	F.A. to small enterprenures in urban areas	11.00	1.00	Approved		
								(8)BCK-73	F.A. to small enterprenures in urban areas. (PAP)	2.20	1.00	Approved		
								(4)BCK-44	F.A. In SC Farmers for purchasing of Land	11.00	1.00	Approved		
								12	F.A. for Electrification	1.00	1.00	Approved		
								(1)BCK-31	F.A. for Manav Garima Yojana.	3200.00	2500.00	Pending		
								(11)BCK-75	(11)BCK-75 Rehabilitation of Scavengers(G.S.K.D. Corporation)	1200.00	1250.00	Approved		
4	95	2225	01	190	167439	01	SCW-13	Gujarat S.C. Developme	(1)BCK-40	Gujarat Scheduled Caste Development Corporation, Gandhinagar.	784.30	550.00	Approved	81
5	95	2225	01	190	167441	02	SCW-15	Gujrat Safai	(2)BCK-42	Gujrat Safai Kamdar Vikas Nigam	253.55	253.55	Approved	82
6	95	2225	01	277	137401	01	SCW-01	Scholarship and Incentives for Pre-Metric Education. (Scholarship, Uniform, Cycle etc.)	(1)BCK-2	Parixital Majmudar Pre. SSC Scholarship	450.00	450.00	Approved	93
								(2)BCK-71	Parixital Majmudar Pre. SSC Scholarship	300.00	300.00	Approved		
								(29)BCK-3	Scholarship to S.C. bright students in selected schools.	5.00	5.00	Approved		
								(28)BCK-6	Free Cycles to S.C. Girls studying in Std. VIII. (Sarasvati Sadhana Yojana)	900.00	850.00	Pending		
								(8)BCK-16	F.A. for Uniform to Std. 1 to 8	1360.00	1900.00	Approved		
								(9)BCK-17	Special scholarship for Boys & Girls students belonging to Most Backward Castes amongst S.C. in Std.1 to 8	627.00	500.00	Approved		
								(10)BCK-17A	Special scholarship for Boys & Girls students belonging to Most Backward Castes amongst S.C. in Std.9 & 10	15.00	10.00	Approved		

Director, Scheduled Castes Welfare, Gandhinagar


Sr. No.	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	New Scheme No.	Name of the New Scheme	Old Scheme No.	Name of the Old Scheme	Provision 2019-20	Continue 2020-21	Approved/ Pending	Budget Book Page No.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
									(36)BCK-356	Talent Pool	90.00	85.00	Pending	
7	95	2225	01	277	338012	32	SCW-02	Scholarship/ Stipend	(32)BCK-2B	Upgradation of Merit to SC Students (CSS 01:99%)	55.00	55.00	Pending	100/101
8	95	2225	01	277	537403	03	SCW-03	Scholarship/ Stipend	(3)BCK-4	Muni Metraj unclean occupation Scholarship for pre. S.S.C. students whose parents are engaged in unclean occupation. (CSS 30:70%)	6000.00	7000.00	Approved	94
9	95	2225	01	277	338070	35	SCW-04	Scholarship/ Stipend	(35)BCK-239	Govt. of India Pre Matric Scholarship Std. 9 & 10. (CSS 60:40%)	3000.00	2300.00	Approved	101
10	95	2225	01	277	137404	04	SCW-06	Scholarship & Incentives for Post-Metric Education (Coaching Fees, Awards, Food Bill, Thesis Schemes, Study Equipments and Post Metric Scholarship)	(4)BCK-5	State Scholarship for post SSC girls students not eligible because of income criteria, service and family-size.	3100.00	1140.00	Approved	
					137409				(31)BCK-7	Coaching fees to S.C. students studying in science stream.	325.00	325.00	Approved	
									(30)BCK-8	Coaching fees to S.C. students studying in general stream.	10.00	10.00	Pending	
									(23)BCK-29	Award of prizes at S.S.C and H.S.C level. State & Dist. level	20.00	20.00	Pending	
									(7)BCK-10	Food bill to Engineering & Medical students.	600.00	1000.00	Pending	
									(27)BCK-11	Maharaja Sayajirao Gayak Vad M.phil & Ph.D. Thesis Scheme	30.00	30.00	Pending	
									(26)BCK-12	F.A. for study Equipments of Medical, Engineering Diploma and students.	100.00	75.00	Pending	
									(6)BCK-13	Scholarship for students of Technical & Professional Courses in I.T.I.	500.00	400.00	Approved	
11	95	2225	01	277	167418	12	SCW-07	G.I.A. to N.G.Os. (Subedar Ramji Hostels, Jugatram)	(12)BCK-19	G.I.A. Subedar Ramji Ambedkar Hostel Scheme	5000.00	5080.00	Approved	
									(15)BCK-20	GIA for building construction for Boys-Hostels.	11.55	1.00	Pending	
									(14)BCK-21	GIA for building construction for Girls Hostels.	8.25	1.00	Pending	
									(16)BCK-22	Additional coaching in GIA.	5.50	5.50	Pending	
									(25)BCK-27	Shri Jugat Ram Dave Ashram Schools Scheme	3300.00	3500.00	Approved	
									(13)BCK-72	Subedar Ramji Ambedkar Hostel for Std. XI to XII.	20.00	20.00	Approved	
12	95	2225	01	277	137423	17	SCW-08	Govt. Hostel & Residential	(17)BCK-24	Establishment & Development of Govt. Hostels for Boys and Girls.	2700.00	3900.00	Approved	97/98/99
					137427				(22)BCK-28	Mamasahab Fadke Ideal Residential School (Govt.)	2250.00	2300.00	Approved	
13	95	2225	01	277	137429	24	SCW-09	Awards for Social Educational,	(24)BCK-30	Mahatma Gandhi award, Dr.Babasaheb Ambedkar award & Dalit Sahitya Award etc.	12.00	14.00	Pending	100
									(NEW)	Dr.Ambedakar Chair	175.00	175.00	Pending	
14	95	2225	01	277	137437	20	SCW-10	Training, Aid & Incentive for Higher Education)	(20)BCK-38	Stipend to Scheduled Caste students for IAS,IPS Courses & Allied Services.	20.00	25.00	Pending	
									(37)BCK-353	Tablet for S.C. students studying in std.12th	10.00	30.00	Pending	
									(38)BCK-355	I.I.M., NIFT, N.L.U. & CEPT. By institute set by Government.	55.00	50.00	Pending	100
									(39)BCK-354	Training to Std.12th Students for NIIT, JEE etc. Competetive Pre Examination	125.00	125.00	Pending	


 नायब सय्यल
 गुजरात सरकार
 सामाजिक न्याय और शोषित वर्गों के विभाग
 सचिवालय, गांधीनगर

Sr. No.	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	New Scheme No.	Name of the New Scheme	Old Scheme No.	Name of the Old Scheme	Provision 2019-20	Continue 2020-21	Approved/Pending	Budget Book Page No.	
15	95	2225	01	277	137432	10	SCW-11	Scheme for Income & Employment Generation & Skill Development)	(18)BCK-33	Tailoring centre for women.	30.00	37.00	Approved	95/96	
									(19)BCK-35	Pre Examination Training Centre Typing & Steno Training for SC students/Professional Training/ Coaching & Allied	550.00	550.00	Approved		
									(10)BCK-36	Computer training classes for S.C. students	1.00	1.00	Pending		
									(33)BCK-36A	Air Hostess & Hospitality Management Training	1.00	1.00	Pending		
									(34)BCK-	Sant Shiromani Shri Ravidas High Skill Training	2000.00	2000.00	Pending		
16	95	2225	01	282	137446	01	SCW-16	Financial Assistance	(1)BCK-47	Free Medical Aid. (Transfer to Health)	300.00	400.00	Approved	102	
									(2)BCK-74	Free Medical aid. (PAP) (Transfer to Health)	100.00	100.00	Approved		
17	95	2225	01	283	137449	01	SCW-17	Dr. Ambedkar Awas	(1)BCK-50	F.A. for Housing on individual Basis.(Dr. Ambedkar Awas)	2700.00	2900.00	Approved	102	
									(2)BCK-51	F.A. for Housing in urban areas. Dr. Ambedkar Awas.	16.50	17.00	Approved		
									(3)BCK-52	F.A. for Housing to sweeper & scvenger Valmiki,Hadi,Nadiya,Senva & Vankar-Sadhu-Bava ect.	875.00	568.60	Pending		
18	95	2225	01	793	538061	01/02	SCW-18	Financial Assistance for Economical Upliftment) (CSS 100%)	(1)BCK-31	F.A. for subsidy under Bankable Scheme run by Gujarat Scheduled Caste Corporation (SCA to SCP) (100%)	1100.00	1260.00	Pending	103	
19	95	2225	01	800	137453	01	SCW-19	Social and Gender Empowerment. (Kunvarbainu Mameru & Mai Rama	(1)BCK-54	F.A. to encourage of Dr. Savita Ambedkar Inter-Caste Marriages.	1200.00	1000.00	Pending	104	
									(6)BCK-55	F.A. for Kunvarbainu Mameru to S.C. Girls.	1300.00	1000.00	Approved		
									(9)BCK-57	Incentive for community marriage Mai Rama Bai Ambedkar (Sat Fera Samuhagna)	275.00	200.00	Pending		
									(2)BCK-39	Working Men Hostel Gandhinagar	0.00	0.00			
									(4)BCK-58	Social Education camps.	300.00	800.00	Pending		
20	95	2225	01	800	138024	10	SCW-20	Maintenance &	(10)BCK-49	Maintenance & Development of Dr. Ambedkar Bhavan.	1035.00	590.00	Approved	07/108	
21	95	2225	01	800	537459	03	SCW-21	Nagrik Cell	(3)BCK-60	Nagrik Cell. (CSS 50:50%)	2500.00	2750.00	Approved	05/106	
22	95	2225	01	800	138025	08	SCW-22	Contingency Plan for	(8)BCK-60A	Contingency Plan for P.C.R. Act.1955 & Atrocity Act 1989. (CSS 50:50%)	100.00	100.00	Approved	106	
23	95	2251	00	800	137466	01	SCW-25	Strengthening of	(1)BCK-67	Computerisation at all level with information & Technology.	100.00	110.00	Approved	135	
24	95	4225	01	190	168021	01	SCW-27	Share Capital for Scheduled	(1)BCK-40	Share Capital for Scheduled. Caste Development Corporation, Gandhinagar.	10.00	0.00		
25	95	4225	01	277	138013	04	SCW-32	Upgradation	(4)BCK-25A	Upgradation and Modernisation of Govt. Building.	0.00	300.00	Pending	254	
26	95	4225	01	800		01	SCW-33	Construction of Dr.	(1)BCK-49	Dr. Ambedkar Bhavan.	340.00	1258.00	Pending	255	
									(2)BCK-49A	Dr. Ambedkar Foundation	0.00	0.00		


 નાયબ સચિવ
 ગુજરાત સરકાર
 સામાજિક ન્યાય અને શિક્ષણ વિભાગ
 અમિતભાઈ મહેતા

Sr. No.	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	New Scheme No.	Name of the New Scheme	Old Scheme No.	Name of the Old Scheme	Provision 2019-20	Continue 2020-21	Approved/Pending	Budget Book Page No.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
27	95	6225	01	193	168014	01	SCW-34	Scheme for Income & Employment Generation	(1)BCK-32	Dr. P.G. Solanki Doctor & Lawyer Loan subsidy scheme.	55.00	55.00	Pending	280
									(3)BCK-32A	Loan assistance to Dr. P.G. Solanki MBBS/ BASM/ & BMAM student of SC	22.00	32.00	Pending	
28	95	6225	01	800		01	SCW-35	Scheme for Income &	(1)BCK-43	F.A. to Small enterprenures in Urban Areas	0.00	0.00	
									(2)BCK-73	F.A. to Small enterprenures in Urban Areas (PAP)	0.00	0.00	
29	95	6225	01	193	137413	02	SCW-37	Loan for	(2)BCK-14	Loan to S.C. students for pilot training	175.00	100.00	Pending	280
30	95	6225	01	800	137414	03	SCW-38	Loan for Foreign Studies)	(3)BCK-15	Dr. Ambedkar loan for higher study in foreign countries.	3000.00	4000.00	Approved	281
Grand Total											59061.06	60660.84		


 मायब सचिव
 गुणवत्ता विभाग
 सामाजिक सेवा विभाग
 राजधानी, दिल्ली-110002

STATEMENT - 2


Social Justice and Empowerment Department

Director,, Scheduled Castes Welfare, Gandhinagar

STATEMENT OF CONTINUOUS SCHEMES FOR THE YEAR 2020-21

(Above 100 Crore and 100% increase)

Sr. No.	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	New Scheme No.	Name of the New Scheme	Old Scheme No.	Name of the Old Scheme	Provision 2019-20	Continue 2020-21	Approved/ Pending	Budget Book Page No.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	95	225	01	277	538060	05	SCW-05	Scholarship/ Stipend	(5) BCK-6.1	Post Matric Scholarship of GOI(CSS 30:70)	27000.00	29500.00	Approved	95
2	95	2225	01	190	167440	03	SCW-14	Gujarat Scheduled Caste Most Backward Castes Development Corporation, Gandhinagar) (Administrative Grant) /	(3)BCK-41	Gujarat Scheduled Caste Most Backward Castes Development Corporation, Gandhinagar.	100.00	250.00	Approved	92
										Total	27100.00	29750.00		


नायब सचिव
 मुख्य सचिव
 सामाजिक न्याय और शोषित वर्गों के कल्याण विभाग
 सचिवालय, गांधीनगर

STATEMENT-I
DIRECTOR OF DEVELOPING CASTE WELFARE
LIST OF CONTINUOUS SCHEMES 2020-2021

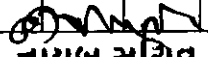
DEMAND NO : 92

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2019-20	Continue 2020-21	Approved/ Pending
1	2	3	4	5	6	7	8	9	10	11	12	13
2225 WELFARE OF SCHEDULED CASTE, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES												
001 DIRECTION AND ADMINISTRATION												
1	92	2225	03	001	177550	03	OBC- 18	Strengthening of administrative machinery at all level				
							BCK-126	F.A.to voluntary agencies for propagaganda and village level administration	SEBC	8.00	6.00	Approved
							BCK-128	Strengthening of administrative machinery at all level	SEBC	0.00	0.00	Approved
							BCK-127	Establishment of Separate Director of Socially and Educationally Backward Class	SEBC	1914.98	1099.25	Approved
							BCK-317	Information, Education Communication Including Survey of Nt-Dnt	SEBC	800.00	800.00	Pending
102 ECONOMIC DEVELOPMENT												
2	92	2225	03	102	177524	01	OBC- 7	Financial Assistance for Self Employment (Bankable scheme, Artisan and Manav Garima Yojana)				
							BCK-100	F.A for coltage industries self employment including Bamboo work and traditional occupation	SEBC	3000.00	3300.00	Pending
									EBC	150.00	200.00	Pending
							BCK-101	F.A. to Haritage artisan	SEBC	10.00	10.00	Pending
3	92	2225	03	102	177526	04	OBC- 8	Financial Assistance for Economic Development (Subsidy for Doctor,Advocate and small entrepreneurs)				
							BCK-102	F.A.to Aauthors/Poets for their publication	SEBC	2.00	2.00	Pending
							BCK-103	F.A to law & medical graduates	SEBC	2.00	2.00	Pending
							BCK-112	F.A to small entrepreneurs in urban area to SEBC	SEBC	0.30	0.30	Approved
	92	2225	03	102	177529	06	OBC- 9	Training for Skill Development				
4							BCK-105	Pre. examinations training centre for Comp. Exam	SEBC	325.00	400.00	Pending
							BCK-104	Training for women in Tailoring centre	SEBC	89.53	50.00	Approved
							BCK-106	Computer training to SEBC unemployed youth.	SEBC	25.00	10.00	Pending

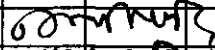
(Signature)
નાયબ સચિવ
ગુજરાત સરકાર
સામાજિક ન્યાય અને સહકાર વિભાગ
અમીનપુરા, ગાંધીનગર

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2019-20	Continue 2020-21	Approved/ Pending
1	2	3	4	5	6	7	8	9	10	11	12	13
							BCK-115	Maintenance and Development of training Cum Production Centres	SEBC	0.00	0.00	Pending
							BCK-107	stipend for I.A.S / I.P.S Training	SEBC	25.00	10.00	Pending
							BCK-301	Financial Assistance for Training of Air Hostess	SEBC	5.00	2.00	Pending
							BCK-354	F.A. to SEBC student of coaching for preliminary test of NIIT, JEE & GCAT	SEBC	500.00	600.00	Pending
							BCK-355	F.A. to SEBC student of coaching for the test of IIM, NIFT & NLU	SEBC	10.00	10.00	Pending
190 ASSISTANCE TO PUBLIC SECTOR												
5	92	2225	03	190	17532	01	OBC10	Gujarat Backward Class Development Corporation				
							BCK-108	Economic Development Corporation and Boards	SEBC	160.00	175.00	Approved
6	92	2225	03	190	178027	02	OBC11	Gujarat Gopalak Development Corporation				
							BCK-285	Constitution of Gujarat Gopalak Development Board for Rabari and Bharvad Communities	SEBC	100.00	115.00	Approved
7	92	2225	03	190	178038	03	OBC12	Gujarat Thakore & Koli Development Development Corporation				
							BCK-296	Constitution of Gujarat Samasta Thakore Samaj Vikas Board	SEBC	100.00	100.00	Approved
277 EDUCATION												
8	92	2225	03	277	177507	03	OBC- 2	Incentives for Post- Matric Education to OBC students (Scholarship, Stipend, instrument, food bill, Tablet etc.)				
							(03) BCK-83	State Scholarship for students in Technical Diploma and Professional courses	SEBC	2200.00	1700.00	Pending
									EBC	365.00	300.00	Pending
							BCK-78	State scholarship for post SSC girl students	SEBC	1500.00	1000.00	Approved
							BCK-79	Increase in Food Bill for Medical and Engineering students	SEBC	1000.00	700.00	Approved
							BCK-81	Scholarship for post SSC Boys students	SEBC	800.00	700.00	Approved
							BCK-87	Development and maintenance of Book Bank for student.	SEBC	3.00	2.00	Pending
							BCK-82	State Scholarship for higher secondary students.	SEBC	300.00	75.00	Approved
									EBC	100.00	5.00	Approved
							BCK-96	Award of prizes students securing higher rank in public examinations of std X & XII.	SEBC	25.00	20.00	Pending
							BCK-80	F.A. for Purchase of Equipment for Medical and Engineering students.	SEBC	150.00	150.00	Pending
							BCK-98	Scholarship to student of SEBC for M.phil. & PhD.	SEBC	30.00	50.00	Pending

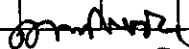
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2019-20	Continue 2020-21	Approved/ Pending
1	2	3	4	5	6	7	8	9	10	11	12	13
							BCK-352	Incentive to Most BC and NT-DNT students for tuition	SEBC	50.00	500.00	Pending
							BCK-353	Free Tablet to SEBC students	SEBC	50.00	400.00	Pending
9	92	2225	03	277	177519	15	OBC- 6	Residential facilities in Govt. hostels and Nivasi Shala				
							BCK-95	Residence schools for talented students	SEBC	3626.42	3498.50	Approved
							(16) BCK-124	Residence schools for Ageriya students under P.A.P	SEBC	616.53	619.50	Approved
							(20) BCK-91	Establishment & Development of Govt. hostel for boys & girls	SEBC	4107.29	4099.25	Approved
10	92	2225	03	277	378031	27	OBC- 3	Govt. of India's Pre- matric scholarship to OBC students (50 % CSS)				
							BCK-289	Centrally Sponsored Scheme State Scholarship for Pre S.S.C students	SEBC	1600.00	1600.00	Approved
11	92	2225	03	277	177505	28	OBC- 4	Govt. of India's Post- matric scholarship to OBC students (100 % CSS)				
							BCK-81A	Centrally Sponsored Scheme Govt. of India Post-metric scholarship for Hosteler students	SEBC	9000.00	8200.00	Approved
12	92	2225	03	277		37	OBC-	Dr. Ambedkar Post Matric Scholarship to students belonging to Economically Backward Classes	EBC	500.00	800.00	Approved
								282 HEALTH				
13	92	2225	03	282	177540	01	OBC- 13	Madical Assistance for Poor patients				
							BCK-116	Free Medical aid	SEBC	900.00	1100.00	Approved
									EBC	500.00	600.00	Approved
								283 HOUSING				
14	92	2225	03	283	178040	01	OBC- 14	Pandit Dindayal Upadhyay Awaz Yojana				
							BCK-298	Financial Assistance for housing on individual basis including repair	SEBC	8150.00	8150.00	Approved
									EBC	700.00	800.00	Approved
								800 OTHER EXPENDITURES				
15	92	2225	03	800	177544	01	OBC- 16	Financial assistance for Social Intregation and Development (Mameru, Samuh lagan, Education camps, Awards etc)				
							BCK-121	Social Education camp.	SEBC	15.00	15.00	Pending
							BCK-123	F.A. for mameru / Mangalsutra Yojana	SEBC	1800.00	2000.00	Approved
									EBC	400.00	500.00	Approved


 नायब सयिव
 गुजरात सरकार
 सामाजिक न्याय व श्रम विभागातील
 सचिव, गांधीनगर

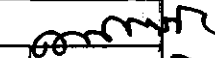
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2019-20	Continue 2020-21	Approved/ Pending
1	2	3	4	5	6	7	8	9	10	11	12	13
							BCK-125	F.A. for Community Marriage in SEBC	SEBC	400.00	475.00	Pending
									EBC	100.00	75.00	Pending
							BCK-299	Ravishankar Maharaj Award to person for SEBC Welfare	SEBC	1.00	1.00	Pending
							BCK-300	Nalanda award to NGO for Welfare activities of SEBC	SEBC	1.00	1.00	Pending
16	92	2225	03	800	178028	02	OBC- 17	Commission for Socially and Educationally Backward Classes				
							BCK-286	Commission for Socially and Educationally Backward Classes	SEBC	118.62	64.80	Approved
17	92	2225	03	800	177545	03	OBC- 15	Special Plan for the identified by SEBC in identify taluka				
							BCK-122	Special Plan for the identified by SEBC in identify taluka.	SEBC	675.00	675.00	Pending
04 Welfare of Minorities												
							2225	001 DIRECTION AND ADMINISTRATION				
18	92	2225	04	001		01	MNT-10	Strengthening of Administrative Machinery at all Level				
							BCK-291	Strengthening of Administrative Machinery at all Level	MINO	41.61	15.00	Approved
102 ECONOMIC DEVELOPMENT												
19	92	2225	04	102		01	MNT-7	Financia Assistance for Self Employment				
							BCK-100	F.A cottage industries for self employment including Bamboo work and tradition occupation	MINO	150.00	150.00	Pending
							BCK-132	F.A cottage industries for self employment including Bamboo work and tradition occupation	MINO	2.00	2.00	Approved
							BCK-133	Training to B.C artisans at approved workshop.	MINO	1.00	1.00	Approved
20	92	2225	04	102		02	MNT-8	Training for Skill Development				
							BCK-104	Training for women in Tailoring centre	MINO	2.00	1.00	Approved
190 ASSISTANCE TO PUBLIC SECTOR												
21	92	2225	04	190		01	MNT-9	Gujarat Minority Finance & Development. Corporation				
							BCK-108	Economic Development Corporation and Board	MINO	225.00	225.00	Approved
277 Education												


 નાયબ સચિવ
 મુજરાલ સરકાર
 સામાજિક ન્યાય વિભાગ
 સચિવાલય, ગાંધીનગર


Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2019-20	Continue 2020-21	Approved/ Pending
1	2	3	4	5	6	7	8	9	10	11	12	13
	92	2225	04	277		01	MNT- 1	Incentives for Pre-Matric Education (Scholarship and Uniform)				
							BCK-76	State Scholarship for Pre SSC students	MINO	2200.00	2250.00	Approved
							BCK-85	Free Books and Clothes to students studying in std. I to VII	MINO	2400.00	2300.00	Approved
22	92	2225	04	277		02	MNT- 2	Incentives for Post-Matric Education				
							BCK-82	State Scholarship for higher secondary students.	MINO	35.00	5.00	Approved
							(03) BCK-83	State Scholarship for students in Technical Diploma and Professional courses	MINO	150.00	75.00	Pending
23	92	2225	04	277		03	MNT-3	Govt. of India's Pre-Matric scholarship for Minority students (100% CSS)				
							BCK-289E	Centrally Sponsored Scheme Pre-merit scholarship for students belonging to the Minority	MINO	30.00	25.00	Approved
24	92	2225	04	277		04	MNT-4	Govt. of India's Post-matric scholarship for Minority students (100% CSS)				
							BCK-81E	Centrally Sponsored Scheme Govt. of India Post-matric scholarship to minority students	MINO	30.00	25.00	Approved
25	92	2225	04	277		05	MNT-5	Merit cum means scholarship for professional and technical courses for Minorities (100% CSS)				
							BCK-82A	Centrally Sponsored Scheme Govt. of India Merit cum means scholarship to minority students	MINO	25.00	22.00	Approved
26	92	2225	04	277		06	MNT-6	Financia Assistance to voluntary organization (NGO) for Grant in aid Hostel				
							BCK-88	GIA to Backward Class Hostels	MINO	2.25	2.00	Approved
								800 OTHER EXPENDITURES				
27	92	2225	04	800		01	MNT- 11	Multi Sectoral Development Programme for Minorities (60% CSS)				
							BCK	Multi Sectoral Development Programme for Minorities	MINO	1000.00	1000.00	Pending
28	92	2225	80	101	177569	01	DNT- 4	Financial assistance for Self Employment				
							BCK-146	F.A for Cottage industries, Self Employment including Bamboo work and traditional occupation.	NT-DNT	90.00	100.00	Pending
							BCK-147	Financial Assistance for Law and Medical Graduate	NT-DNT	0.80	0.30	Approved
29	92	2225	80	101	177571	03	DNT- 5	Training for Skill Development.				
							BCK-148	Training to women in Tailoring center	NT-DNT	12.47	2.00	Approved
							BCK-302	Maintenance and Development of T.C.P.C	NT-DNT	0.00	0.00	
30	92	2225	80	101	177559	04	DNT- 1	Incentives for Pre- Matric Education (Scholarship, Uniform , Cycle etc.)				
							BCK-136	State Scholarship for Pre SSC students	NT-DNT	2800.00	2800.00	Approved


 નાયબ સચિવ
 ગુજરાત સરકાર
 સામાજિક ન્યાય અને અધિકારીતા વિભાગ
 અમિતભાઈ, અંકેશી, ૨૦૨૦

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2019-20	Continue 2020-21	Approved/ Pending
1	2	3	4	5	6	7	8	9	10	11	12	13
							BCK-140	Free Books and Clothes to students studying in std. I to VII	NT-DNT	3000.00	3000.00	Approved
							BCK-141	Opportunity cost to boys & girls students in std. I to VII	NT-DNT	0.25	0.25	Approved
							BCK-356	Talent Pool scheme for NT-DNT	NT-DNT	50.00	50.00	Pending
31	92	2225	80	101	177562	05	DNT- 2	Incentives for Post Matric Education				
							BCK-139	Scholarship for students in Technical Diploma and Professional courses	NT-DNT	100.00	85.00	Pending
							BCK-137	State scholarship for post SSC girl students	NT-DNT	75.00	50.00	Approved
							BCK-138	Scholarship for post SSC Boys students	NT-DNT	100.00	50.00	Approved
							BCK-142	Development and Maintenance of Book Bank	NT-DNT	0.25	0.25	Pending
							BCK-325	Scholarship to NT DNT students in self finance colleges	NT-DNT	1100.00	1500.00	Pending
32	92	2225	80	101	177566	11	DNT- 3	Grant in Aid to voluntary organization (NGO) for Hostel and Ashram Shala				
							BCK-143	Grant in aid to B. C Hostels	NT-DNT	20.00	15.00	Approved
							BCK-144	Grant in aid to B.C Boys Hostel for building construction	NT-DNT	0.25	0.25	Approved
							BCK-145	Ashram schools	NT-DNT	640.00	400.00	Approved
33	92	2225	80	101	177572	16	DNT- 6	Medical aid for poor patients				
							BCK-149	Free Medical Aid	NT-DNT	75.00	75.00	Approved
34	92	2225	80	101	177574	17	DNT- 7	Pandit Dindayal Upadhyay Awas Yojana				
							BCK-151	Financial Assistance for Housing on individual basis including repairs	NT-DNT	800.00	800.00	Approved
35	92	2225	80	101		20	DNT- 8	Financial assistance to Gujarat Nomadic & De Notified Tribe Development Corporation.				
							BCK-357	Gujarat Nomadic & Denotified Tribes Development Corporation	NT-DNT	50.00	70.00	Approved
36	92	2225	80	101		22	DNT	Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs (CSS)	NT-DNT	800.00	1000.00	Approved
								190 ASSISTANCE TO PUBLIC SECTOR				
37	92	2225	80	190		01	GEN	GujP Unreserved Educationally and Economically Development Corp.	General	100.00	100.00	Approved
								800 OTHER EXPENDITURES				
38	92	2225	80	800		01	GEN	Gujarat State Commission for Unreserved Classes	General	147.27	38.23	Approved
								4225 Capital on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities				
								190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING				
39	92	4225	03	190	168037	01	OBC- 19	Share capital to Gujarat Backward Class Development Corporation				


 નાયબ સચિવ
 ગુજરાત સરકાર
 સમાજિક ન્યાય વિભાગ, ગાંધીનગર

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2019-20	Continue 2020-21	Approved/Pending
1	2	3	4	5	6	7	8	9	10	11	12	13
							BCK-295	Share capital Contribution to Backward Class Development Corporation	SEBC	200.00	200.00	Pending
40	92	4225	03	190	168035	04	OBC- 20	Share capital to Gujarat Gopalak Development Corporation				
							BCK-111	Share capital Contribution to Gujarat Gopalak Vikas Corporation	SEBC	50.00	50.00	Pending
41	92	4225	03	190	168034	05	OBC- 21	Share capital to Gujarat Thakore and Koli Development Corporation				
							BCK-292	Share capital Contribution to Gujarat Thakore and Koli Vikas Nigam	SEBC	100.00	100.00	Pending
04 Welfare of Minorities												
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING												
42	92	4225	04	190		02	MNT-12	Share capital to National Minority Finance & Development Corporation				
							BCK-293	Share capital Contribution to National Minority Finance & Development Corporation	MINO	150.00	150.00	Pending
43	92	4225	04	190		01	MNT-13	Share capital to Gujarat Minority Finance & Development Corporation				
							BCK-109	Share capital to Gujarat Minority Finance & Development Corporation	MINO	1.00	1.00	Pending
80 General												
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING												
44	92	4225	80	190		01	DNT - 9	Share capital to to Gujarat Nomadic & De Notified Tribe Development Corporation.				
							BCK-358	Share capital to Gujarat Nomadic & De Notified Tribe Dev. Corporation	NT-DNT	100.00	100.00	Pending
45	92	4225	80	190		02	GEN	Share Capital to Gujarat Unreserved Educationally and Economically Development Corporation	General	500.00	500.00	Pending
6225 Loans for Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities												
800 OTHER EXPENDITURES												
46	92	6225	03	800	167527	01	OBC- 22	Loans for educational, Economical Development (Commercial Pilot, Foreign study, Doctor-Advocate Scheme etc.)				
							BCK-103	Loans to law & medical graduates	SEBC	3.00	3.00	Pending
							BCK-112	F.A to small entrepreneurs in urban area for SEBC	SEBC	1.20	1.20	Pending
							BCK-84	Loan for Commercial Pilot training to SEBC	SEBC	150.00	150.00	Pending
							BCK-99	Loan to students for higher studies in foreign countries (SEBC)	SEBC	1800.00	2300.00	Approved


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 ગુજરાત સરકાર
 સુલભ સમાજ સર્જનાર
 સહાયતા, સુલભ

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2019-20	Continue 2020-21	Approved/ Pending
1	2	3	4	5	6	7	8	9	10	11	12	13
									EBC	600.00	100.00	Approved
47	92	6225	03	800	167532	07	OBC- 23	Loans to Gujarat Thakore and Koli Development Corporation for matching share in National Bakward Class Finance and Development Corporation				
							BCK-108C	Loans to Gujarat Thakore and Koli Vikas Nigam	SEBC	75.00	75.00	Pending
48	92	6225	03	800	167537	08	OBC- 24	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development Corporation				
							BCK-113	Loans to Gujarat Backward Class Development Corporation and its matching share in National Backward Class Finance and Development Corporation	SEBC	8000.00	200.00	Pending
49	92	6225	03	800	168039	10	OBC- 25	Loans to Gujarat Gopalak Development Corporation for matching share in National Bakward Class Finance and Development Corporation				
							BCK-297	Loan. to Gujarat Gopalak Devlopment Corporation for matching share in NBCFDC	SEBC	100.00	100.00	Pending
04 Welfare of Minorities												
800 Other Loans												
50	92	6225	04	800		01	MNT-14	Loan to Gujarat Minority Finance and Development Corporation for matching share in National Minorities Finance and Development Corporation				
							BCK-110B	Loan to Guj. Minority Finance and Development Corporation for matching share in NMFDC	MINO	150.00	150.00	Pending
80 General												
190 Loans to Public Sector and Other undertaking												
51	92	6225	80	800		01	DNT- 10	Loans for Economical Development (Doctor-Advocate)				
							BCK-147	F.A to law & medical graduate	NT-DNT	1.20	1.20	Pending
52	92	6225	80	800		02	DNT- 11	Loan to Nomadic & DeNotified Tribe Development Corporation for Matching share in Naational Backward Class Finance and Dev.Corp.				
							BCK-	Loan. to Gujarat Nomadic & De Notified Tribe Development Corp. for matching share in NBCFDC	NT-DNT	50.00	50.00	Pending
53	91	2251	00	800	117930	01	Demand 91 2251	01 Information Technology	SEBC	100.00	100.00	Approved
DEMAND NO.84 ROAD & BUILDING DEPARTMENT												
Major Head: 4225 Welfare of SC/ST OBC and MINORITIES												
54							(11)	Refurnishing of Govt. buildings for Other Backward Classes in the state.		500.00	50.00	Pending
55							(25)	Construction of Residential school building at Rajula Dist. Amreli		0.00	1.00	Pending

સુભાષી
 નાથલ સચિવ
 ગુજરાત સરકાર
 સમાવિષ્ટ નામની વિભાગ

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2019-20	Continue 2020-21	Approved/ Pending
1	2	3	4	5	6	7	8	9	10	11	12	13
56							(47)	Construction of buildings for Govt. Hostel and Residential Schools at visnagar4 Dhandhuka, Rajula, Morbi, Idar and Vadodara		350.00	1.00	Pending
57							(69)	Construction of Govt. Boys Hostel building at Mahuva Dist. Bhavnagar (50% CSS)		150.00	1.00	Pending
58							(101)	Construction of building for Govt. Boys Hostel at Khambhat (50% CSS)		100.00	100.00	Pending
59							(102)	Construction of building for Govt. Girls Hostel at Valsad (50% CSS)		100.00	50.00	Pending
60							(106)	Construction of Residential school building at Babara Dist. Amreli		300.00	300.00	Pending
61							(107)	Construction of Residential school building at Chikhli Dist. Navsari		500.00	10.00	Pending
62							(108)	Construction of Residential school building at Halol Dist. Panchmahal		350.00	100.00	Pending
63							(109)	Construction of Govt. Boys Hostel building at Veraval Dist. Gir Somnath		159.00	300.00	Pending
64							(110)	Construction of Govt. Girls Hostel building at Prabhas patan (Veraval) Dist. Gir Somnath		159.00	300.00	Pending
65							(111)	Construction of Govt. Girls Hostel building at Rajula Dist. Amreli.		151.00	300.00	Pending
66							(112)	Construction of Govt. Girls Hostel building at Uria Dist. Gir Somnath		184.00	400.00	Pending
67							(113)	Construction of Govt. Girls Hostel building at Mahuva Dist. Bhavnagar.		193.38	100.00	Pending
68							(114)	Construction of Residential school building at Amreli.		288.78	500.00	Pending
69							(115)	Construction of Govt. Boys Hostel building at Ramnagar Dist. Devbhumi Dwarka		199.75	500.00	Pending
70							(116)	Vertical expansion of existing boys Hostel, Rajkot		167.00	1.00	Pending
71							(117)	Renovation of building for Residential school at Chaklasi, Tal. Nadiad dist. Khe		86.20	30.00	Pending
72							(118)	Renovation of building for Residential school at Kheralu, dist. Mahesana		145.00	50.00	Pending
73							(119)	Renovation of building for Govt. Boys Hostel at Palanpur dist. Banaskantha		31.04	11.00	Pending
74							(120)	Renovation of building for Residential school at Gandhinagar dist. Gandhinaga		303.07	105.00	Pending
75							(121)	Construction of building for Residential school at Surendranagar		288.14	300.00	Pending
75							(122)	To provide Ramp, Hadnicape Toilet, Lift to Divyang students in Govt. Hostels and Residential Schools		561.00	200.00	Pending
77							(123)	Renovation of building for Residential school at Mangvpad, dist. Amreli		69.61	25.00	Pending
78							(124)	Construction of building for Govt. Boys Hostel at Raiyadhar dist. Rajkot.		122.10	125.00	Pending
79							(125)	Renovation of building for Residential school at Kadi, dist. Mahesana		23.85	8.00	Pending

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STATEMENT- II

DIRECTOR OF DEVELOPING CASTE WELFARE

LIST OF CONTINUOUS SCHEMES 2020-2021

(ABOVE Rs. 100 CRORES)

DEMAND NO : 92

2225 WELFARE OF SCHEDULED CASTE, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

							277 EDUCATION					
1	92	2225	03	277	177500	01	OBC- 1	Incentives for Pre-Matric Education OBC students (Scholarship, Uniform , Cycle etc.)				
							BCK-76	State Scholarship for Pre SSC students	SEBC	10000.00	10000.00	Approved
									EBC	2000.00	2000.00	Approved
							BCK-77	Scholarship to SEBC students studying in std. I to IV	SEBC	6000.00	5500.00	Approved
							BCK-85	Free Books and Clothes to students studying in std. I to VII	SEBC	15600.00	14000.00	Approved
									EBC	2400.00	2500.00	Approved
							BCK-351	Scholarship to EBC students studying in std.I to IV	EBC	1000.00	800.00	Approved
							BCK-97	Free cycles to girls students in std. IX (Sarasvati Sadhana Yojana)	SEBC	5500.00	6000.00	Pending
									EBC	1000.00	1200.00	Pending
2	92	2225	03	277	177512	11	OBC- 5	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala				
							BCK-88	Grant in aid to Backward Class Hostels	SEBC	7800.00	6800.00	Approved
							BCK-89	GIA to B.C boys Hostel for building construction	SEBC	10.00	8.00	Pending
							BCK-90	GIA to B.C girls Hostel for building construction	SEBC	8.00	4.00	Pending
							BCK-94	Ashram schools for B.C Boys	SEBC	8300.00	7000.00	Approved
3	92	6225	80	190		01	GEN	Loans to Gujarat Unreserved Educationally and Economically Development Corporation	General	50000.00	50000.00	Approved

2021


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2021

STATEMENT-1
Social Justice and Empowerment Department
Director, Social Defence, Gandhinagar
CONTINUE SCHEMES : 2020-21

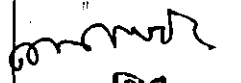
(Rs. In Lakhs)

Sr. No.	Budget Head	Sr. No.	Item Name	Budget Estimates 2019-20 Continuous Item	Budget Estimates 2020-21 Continuous Item	Approved / Pending	Budget Book Page No.
1	2	3	4	5	6	7	11
1	092 : 2235 : 02 : 001 : 01 (SSW-01 Direction and Administration)	1	Administration	255.35	266.00	Approved	39 & 40
		2	Training Research and Seminar	5.00	5.00	Pending	
		3	Information, Education, Communication(I.E.C)	500.00	500.00	Pending	
2	092 : 2235 : 02 : 101 : 10 (SSW-07- I.G.N.D.P.S.)	4	F.A. to person with disability - C.S.S. Scheme	550.00	650.00	Approved	44
3	092 : 2235 : 02 : 101 : 14 (SSW - 08 - SIPDA	5	Scheme for Implementation of Person with Disabilities ACT-1995) - C.S.S. Scheme	3.00	3.00	Pending	44
4	092 : 2235 : 02 : 102 : 01 (SSW-02 - Child Welfare)	6	Child-Welfare Balwadies	20.00	70.00	Approved	45 & 46
		7	Foster care programme	5040.00	5000.00	Approved	
		8	After care & Rehabilitation Programm	143.00	185.00	Approved	


 નાયબ સચિવ
 ગુજરાત સરકાર
 સમાજિક ન્યાય અને અધિકારીતા વિભાગ
 સચિવાલય, ગાંધીનગર

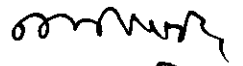
(Rs. In Lakhs)

Sr. No.	Budget Head	Sr. No.	Item Name	Budget Estimates 2019-20 Continuous Item	Budget Estimates 2020-21 Continuous Item	Approved / Pending	Budget Book Page No.
1	2	3	4	5	6	7	11
5	092 : 2235 : 02 : 102 : 03 (SSW-04 - Integrated Child Protection Scheme)	9	Juvenile Branch - C.S.S. Scheme	3100.00	3720.00	Approved	46, 47 & 48
6	092 : 2235 : 02 : 106 : 04 (SSW-15 NAPDDR	10	National Action Plan for Drug Demand Reduction - C.S.S. Scheme	0.00	225.00	Pending	50
7	092 : 2235 : 02 : 106 : 05 (SSW-15 SAPDDR	11	State Action Plan for Drug Demand Reduction	0.00	500.00	Pending	50
8	092 : 2235 : 02 : 200 : 01 (SSW-11 Senior Citizen Welfare	12	Senior Citizens ACT-2007	0.10	0.10	Approved	52 & 53
		13	Home for Aged and infirm	230.00	250.00	Approved	
		14	Cash Assistance to infirm and Aged	2680.00	2715.50	Approved	
9	092 : 2235 : 02 : 200 : 03 (SSW-10 National Family Benefit Scheme	15	National family benefit scheme (sankat mochan yojna)) - C.S.S. Scheme	1100.00	1100.00	Approved	55
10	092 : 2235 : 02 : 200 : 04 (SSW-01 Transgender welfare Board	16	Transgender welfare Board	0.00	10.00	Pending	56


 मुख्य सचिव
 राज्य सरकार
 सामाजिक न्याय विभाग
 सचिवालय, गांधीनगर


(Rs. In Lakhs)

Sr. No.	Budget Head	Sr. No.	Item Name	Budget Estimates 2019-20 Continuous Item	Budget Estimates 2020-21 Continuous Item	Approved / Pending	Budget Book Page No.
1	2	3	4	5	6	7	11
11	092 : 2235 : 02 : 800 : 01 (SSW-23 Upliftment of Beggars, Prisoners & Destitute	17	Eradication of Beggary	123.00	263.60	Approved	57 & 58
		18	Welfare for Poor Destitute	25.00	25.00	Approved	
12	092 : 2235 : 02 : 800 : 02 (SSW-13 Pension To Transgender Persons)	19	Pension To Transgender - C.S.S. Scheme	20.00	20.00	Pending	58
13	092 : 2235 : 02 : 800 : 04 (SSW-14 Scholarship To Transgender Student)	20	Scholarship To Transgender - C.S.S. Scheme	20.00	20.00	Pending	59
14	092:2235:02:101:07 (SSW-06 COMMISENERATE DISABILITY	21	COMMISENERATE DISABILTY	151.25	85.65	Approved	43 & 44
15	092:2235:02:102:07 (SSW-03 GUJARAT STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS)	22	GUJARAT STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS	588.00	588.00	Approved	48 & 49


નાયબ સચિવ
ગુજરાત સરકાર
સામાજિક ન્યાય અને સહકારીતા વિભાગ
સચિવાલય, ગાંધીનગર


(Rs. In Lakhs)

Sr. No.	Budget Head	Sr. No.	Item Name	Budget Estimates 2019-20 Continuous Item	Budget Estimates 2020-21 Continuous Item	Approved/ Pending	Budget Book Page No.
1	2	3	4	5	6	7	11
16	091 : 2251 : 00 : 800 : 01 (Information Technology)	23	091 : 2251 : 00 : 800 : 01 (Information Technology)	40.00	150.00	Approved	63
17	084 : 4235 : 01 : 201 : 42 (Building Construction)	24	084 : 4235 : 01 : 201 : 42 (Building Construction)	1082.00	1588.00	Pending	245 to 248
18	095 : 2235 : 02 : 101 : 01 (SSW- 05 Disable Welfare)	25	Scholarship	65.00	20.00	Approved	120
		26	Scheme for physically Handicapped	202.00	260.00	Approved	
		27	F.A. to person with disability - State Scheme	350.00	350.00	Approved	
		28	Community based rehabilitation programme	0.10	0.00	
		29	Prosthetic aids and Appliance	55.00	120.00	Pending	
19	095 : 2235 : 02 : 101 : 03 (SSW- 07 I.G.N.D.P.S.	30	F.A. to person with disability - C.S.S. Scheme	110.00	120.00	Approved	121
20	095 : 2235 : 02 : 200 : 01 (SSW-09 - I.G.N.O.P.S.	31	Indira Gandhi National Old age Pension Scheme - C.S.S. Scheme	8730.00	9000.00	Approved	124


मुख्य सचिव
राजसत सरकार
सामाजिक न्याय विभाग
गुजरात

(Rs. In Lakhs)

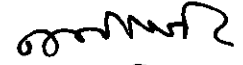
Sr. No.	Budget Head	Sr. No.	Item Name	Budget Estimates 2019-20 Continuous Item	Budget Estimates 2020-21 Continuous Item	Approved / Pending	Budget Book Page No.
1	2	3	4	5	6	7	11
21	095 : 2235 : 02 : 200 : 02 (SSW-10 N.F.B.S.	32	National Family benefit Scheme - C.S.S. Scheme	440.00	440.00	Approved	124
22	095 : 2235 : 02 : 200 : 03 (SSW-11 Senior Citizen Welfare	33	Cash Assistance to infirm and Aged	370.00	370.00	Approved	125
23	096 : 2235 : 02 : 796 : 05 (SSW- 05 Disable Welfare)	34	Scholarship	70.30	25.00	Approved	152 & 153
		35	Prosthetic aids and Appliance	55.00	120.00	Pending	
		36	Scheme for physically Handicapped	690.00	750.00	Approved	
		37	Community based rehabilitation programme	0.10	0.00	
		38	F.A. to person with disability - State Scheme	360.00	445.00	Approved	
24	096 : 2235 : 02 : 796 : 15 (SSW- 07 - I.G.N.D.P.S.	39	F.A. to person with disability - C.S.S. Scheme	100.00	110.00	Approved	157
25	096 : 2235 : 02 : 796 : 16 (SSW-04 - Integrated Child Protection Scheme)	40	Juvenile Branch - C.S.S. Scheme	1000.00	1288.00	Approved	158 & 159


नाथन सचिव

सु. २०२०-२१
सामाजिक न्याय विभाग
सा. १०००, पंजाब नगर

(Rs. In Lakhs)


Sr. No.	Budget Head	Sr. No.	Item Name	Budget Estimates 2019-20 Continuous Item	Budget Estimates 2020-21 Continuous Item	Approved / Pending	Budget Book Page No.
1	2	3	4	5	6	7	11
26	096 : 2235 : 02 : 796 : 18 (SSW-10 - N.F.B.S.	41	National Family Benefit Scheme - C.S.S. Scheme	400.00	460.00	Approved	159
27	096 : 2235 : 02 : 796 : 19 SSW- 11 Senior Citizen	42	Senior Citizens	0.10	0.10	Approved	160 & 161
		43	Cash Assistance to infirm and Aged	520.00	500.00	Approved	
28	096 : 4235 : 02 : 796 : 42 (RBD-104 Building)	44	096 : 4235 : 02 : 796 : 42 (RBD- 104 Building)	55.00	11.00	Pending	
Total				29248.30	32328.95		


नायब सचिव
सामाजिक न्याय विभाग
सचिवालय, गजपटनगर

STATEMENT-2
Social Justice and Empowerment Department
Director, Social Defence, Gandhinagar
CONTINUE SCHEMES : 2020-21

(Rs. In Lakhs)

Sr. No.	Budget Head	Sr. No.	Item Name	Budget Estimates 2019-20 Continuous Item	Budget Estimates 2020-21 Continuous Item	Approved / Pending	Budget Book Page No.
1	2	3	4	5	6	7	10
1	092 : 2235 : 02 : 101 : 01 (SSW-05 Disable Welfare)	1	Scholarship	352.50	150.00	Approved	41 & 42
		2	Prosthetic aids and Appliance	575.00	1200.00	Approved	
		3	Scheme for physically Handicapped	5000.00	7554.00	Approved	
		4	Community based rehabilitation programme	300.00	0.00	
		5	Polio Operation	11.00	0.00	
		6	better employment to disables	0.10	0.00	
		7	F.A. to person with disability - State Scheme	2300.00	2400.00	Approved	
		8	Insurance policy	30.00	2.00	Approved	


 सहायक सचिव
 सामाजिक न्याय विभाग
 सचिवालय, गांधीनगर

(Rs. In Lakhs)

Sr. No.	Budget Head	Sr. No.	Item Name	Budget Estimates 2019-20 Continuous Item	Budget Estimates 2020-21 Continuous Item	Approved / Pending	Budget Book Page No.
1	2	3	4	5	6	7	10
2	092 : 2235 : 02 : 200 : 02 (SSW-09 Indira Gandhi National Old Age Pension Scheme) - (C.S.S.) (50 : 50)	9	Indira Gandhi aged assistant and national aged pension yojna - (C.S.S.)	38500.00	46056.00	Approved	53, 54 & 55
3	096 : 2235 : 02 : 796 : 10 (SSW-09 Indira Gandhi National Old Age Pension Scheme) - (C.S.S.)	10	National Old age Pension Scheme	17550.00	20250.00	Approved	155
			Total	64618.60	77612.00		


नायब सचिव
गुजरात सरकार
सांख्यिकी विभाग
गान्धी नगर

Statement- 1
Social Justice and Empowerment Department
List of Continuous schemes 2020-21

Demand No:91,94,95

Major Head:2251

Sr. No.	Name of the Scheme	Provision 2019-20	Provision 2020-21	Approved/Pending	Budget Book Page No.
1	91:2251:00:90:01: Social Justice and Empowerment (S.W	68.37	78.67	Approved	61
2	95:2251:00:793:01:SCA for monitoring for SCSP	74.75	66.9	Approved	134
	Total	143.12	145.57		


नायब सचिव
सुपरग्राउंड
सामाजिक न्याय व शोषित वर्गों के कल्याण विभाग
समिन्दाय, गांधीनगर