

**SUMMARY****PLAN- 2014-2015****DIRECTORATE OF SCHEDULED CASTE WELFARE , GANDHINAGAR.  
EXPENDITURE REPORT OF PLAN SCHEME MAR-2015 ENDING**

(Rs. in Lakhs)

Sr. No.	GROUP	Provision	Grant Alloted	Expnd. MAR-15	% of Provision	% of Grant
1	2	3	4	5	6	7
1	EDUCATION	27893.15	33890.10	33435.56	119.87	98.66
2	ECONOMIC UPLIFTMENT	5414.00	6134.44	5194.80	95.95	84.68
3	HEALTH, HOUSING & OTHER SCHEMES	2425.05	2788.22	2689.22	110.89	96.45
4	DIRECTION & ADMINISTRATION	2208.12	1392.76	1377.84	62.40	98.93
5	POVERTY ALLEVIATION PROGRAMME	298.00	365.36	350.31	117.55	95.88
6	TOTAL :-	38238.32	44570.88	43047.73	112.58	96.58
7	BCK-75 Rehabilitation of Scavengers (S.K.D.Corpn.)	643.10	573.10	573.00	89.10	99.98
8	TOTAL :-	38881.42	45143.98	43620.73	112.19	96.63
9	Other Department	35610.55	35499.21	24354.67	68.39	68.61
10	GRAND TOTAL :-	74491.97	80643.19	67975.40	91.25	84.29

PLAN 2014-2015							
Sr. No.	NO. & NAME OF THE SCHEME	Provision	( Rs.in lakhs )			Targets	Achi-ment.
			Grant Alloted	Expend. MAR-15			
1	2	3	4	5	6	7	
(1)	EDUCATION						
1	BCK-2	Parixittal Majmudar Scholarship for Pre. SSC students	564.00	390.69	363.04	120000	113460
2	BCK-2 B	Upgradation of Merit of SC Students	9.00	11.50	11.21	90	139
3	BCK-3	Scholarship to S.C. Bright Students in Selected Secondary & Higher Secondary Schools.	1.19	2.55	2.55	3	10
4	BCK-4	Muni Metraj State Scholarship for Pre. S.S.C. students whose Parents are engaged in Unclean occupation. (50%CSP)	7000.00	5863.31	5760.51	200000	305098
5	BCK-5	Bhagavan Buddh State Scholarship for post. S.S.C. Girls students not eligible because of income criteria service & Familysize.	172.03	250.00	249.13	3600	5534
6	BCK-6	Free Cycles to S.C. Girls studying in Std. VIII (Sarasvati Sadhana Yojana)	350.00	480.00	479.96	20000	17909
7	BCK-6.1	Govt. Of India Post Matric Scholarship	10500.00	16000.00	15981.83	60000	127210
8	BCK-7	Coaching fees. to S.C.students studying in science stream .	199.50	199.17	196.98	1330	1344
9	BCK-8	Coaching fees. to S.C.students studying in General stream .	10.00	10.00	5.49	100	101
10	BCK-10	F.A. for increse in food bill of Engineering & Medical students of S.C.	80.00	79.55	78.71	1350	1006
11	BCK-11	F.A. to Maharaja Sayajirao Gayakvad M.phil & Phd. Scholarship Scheme to S.C. student.	20.00	28.80	28.50	48	116
12	BCK-12	F.A. to Students studing in Medical & Enginering degree/ Diploma courses. for purchase of Instruments.	35.00	34.64	33.84	250	815
13	BCK-13	State Scholarship to S.C. students for Technical & Professional Cources	150.00	259.93	259.58	2051	6635
14	BCK-14	Scholarship to S.C. students for pilot training.	145.00	145.00	140.00	6	6
15	BCK-15	Loan for higher study in foreing countries	950.00	950.00	950.00	63	74
16	BCK-16	Free clothes to S.C. student in std.I to VII whose parents annual income is up to Rs.15000/-	600.00	735.33	703.11	200000	231146
17	BCK-17	Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo,VankarSadhu,DalitBava,Turibarot,Tiragar/Tirbanda ,Thori & Matang in Std. I to VII .	600.00	657.76	636.31	80000	85568
18	BCK-17 A	Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo,VankarSadhu,DalitBava,Turibarot,Tiragar/Tirbanda ,Thori & Matang in Std. VIII to X .	180.00	41.47	27.50	18000	2250
19	BCK-19	GIA to Subedar Ramji Ambedkar Backward Class hostel.	1940.90	2650.00	2582.69	582	592
20	BCK-20	GIA for building construction for Boys Hostels.	8.00	0.25	0.25	2	1
21	BCK-21	GIA for building construction for Girls Hostels.	5.00	0.25	0.00	1	0
22	BCK-22	GIA to'Additional Coaching Centre	5.00	4.49	3.86	1	22
23	BCK-24	Establishment of new hostel & Development of Govt. Hostels for Boys & Girls.	1430.00	1880.56	1783.57	73	73
24	BCK-27	Shri Jugat Ram Dave Ashram Schools Scheme.	1450.00	1919.75	1913.11	88	88
25	BCK-28 *	Mamasaheb Fadke Ideal Residential Schools	1211.78	1206.50	1204.58	20	20
26	BCK-29	Award and prizes at S.S.C. and H.S.C.level for S.C. student. Std X & XII.	29.75	19.30	15.15	510	209
27	BCK-30	Mahatma Gandhi award , Dr. Babasaheb Ambedkar Award & Dalit Sahitya Award ect.	10.00	5.50	4.30	6	0
28	BCK-356	Talentpool	132.00	20.80	19.80	330	48
29	BCK-353	Free tablet for S.C. students studying in std.12th	60.00	43.00	0.00	1000	0
30	BCK-355	IIM,NIFT,NLU, & CEPT By institute set by Gov.	15.00	0.00	0.00	100	0
31	BCK-354	GUJCAT, GSET,PMT,PET,SLET,NEET & JEE By institute set by Gov.	30.00	0.00	0.00	100	0
<b>TOTAL EDUCATION</b>			<b>27893.15</b>	<b>33890.10</b>	<b>33435.56</b>	<b>709704</b>	<b>899474</b>

P-MAR-15

Sr. No.	NO. & NAME OF THE SCHEME		Provision	Grant Alloted	Expnd. MAR-15	Targets	Achi-ment.
1	2		3	4	5	6	7
<b>(2) ECONOMIC UPLIFTMENT</b>							
32	BCK-31	F.A. for cottage Industries under Manavgarima Yojana.	800.00	741.69	741.49	17000	16913
33	BCK-31	<b>S.C.A TO S.C.P</b>	1000.00	501.00	0.00	13000	0
34	BCK-32	F.A. for Dr. P.G. Solanki Law /Doctor Students Stipeand scheme. <b>BCK-32 2225 F.A.</b>	97.20	88.64	86.87	680	1311
35	BCK-32 c	F.A. to P.G. Solanki M.B.B.S.,B.A.S.M , B.M.A.M & M.S./ M.D. Students of SC <b>(273) M.S./M.D. STUDENTS BCK-32A 6225 LOAN</b>	5.50	2.50	2.50	2	0
36	BCK-32 B	<b>LOAN</b> Assistant to Dr. P.G. Solanki Law /Doctorl Graduates. <b>(272) / BCK-32 6225 LOAN</b>	2.80	2.80	2.73	1	0
37	BCK-32 A	F.A. to P.G. Solanki M.S. / M.D. Post Graduates of SC Students to start Surgical / Nursing Home Clinic <b>BCK-32A 2225 F.A.</b>	0.50	0.25	0.25	2	0
38	BCK-33	Special Tailoring Centre for women.	25.00	29.48	29.26	5	5
39	BCK-35(239	premetric Scholarship for student of IX & X.	1200.00	1336.68	1221.13	27000	52706
40	BCK-35 A	Coaching & Allied assistant / Professional Training for S.C.students. <b>BCK-35</b>	5.00	0.00	0.00	41	0
41	<b>BCK-HS</b>	HIGHSKILL Training	1000.00	2400.00	2372.47	1274	2993
42	BCK-36	F.A. to Computer training classes for S.C. students. <b>BCK-36 (102)</b>	20.00	0.00	0.00	35	0
43	BCK-36	F.A. for Airhostess,Travel & Hospitality Management Carear for scheduled caste students. <b>BCK-36 (277)</b>	50.00	0.00	0.00	40	0
44	BCK-38	Stipend to Scheduled Castes students for IAS, IPS, courses & allied services .	32.00	10.15	10.15	6	0
45	BCK-39	Staff of Working Men Hostel	3.00	0.00	0.00	0	0
46	BCK-40	Gujarat Scheduled Caste Development Corporation, Gandhinagar. (Administrative expense)	612.00	612.00	470.00	1	1
47	BCK-40 A	Share Capitals for S.C. Corporation	110.00	110.00	0.00	1	0
48	BCK-41	Bechar Swami Most B.C. Development Board.	175.00	175.00	133.83	1	1
49	BCK-42	Gujarat Safai Kamdar Development Corporation.	110.00	110.00	110.00	1	1
50	BCK-42 A	Share Capita for Safai Kamdar Dev.Corpn. <b>(280)</b>	60.00	0.00	0.00	0	0
51	BCK-43	F.A. to small enterprenures in Urban areas.	100.60	0.90	0.90	671	3
52	BCK-43 A	<b>LOAN</b> to small enterprenures in Urban areas.281	2.40	1.35	1.35	0	0
53	BCK-44	F.A. to S.C. Farmers for purchasing of Agricultural land.	2.00	12.00	11.87	1	12
54	BCK-44 A	F.A to s.c family for electrification	1.00	0.00	0.00	0	0
<b>TOTAL ECONOMIC UPLIFTMENT</b>			<b>5414.00</b>	<b>6134.44</b>	<b>5194.80</b>	<b>59762</b>	<b>73946</b>
<b>(3) HEALTH, HOUSING &amp; OTHER</b>							
55	BCK-47	kumar rajratnaa bhimrava DR.Aabedkara free madikal aid.	100.00	168.55	164.84	3100	4627
56	BCK-49A *	.Maintance & Development of Dr.Babasaheb Ambedkar Bhavan <b>(282)</b>	80.00	67.07	40.63	13	13
57	BCK-50	F.A. for Housing on individual basis (Dr. Ambedkar Awas Yojana)	600.00	594.60	557.51	1332	1282
58	BCK-51	F.A. for Housing in urban areas (Dr.Ambedkar Awas)	15.00	0.00	0.00	33	0
59	BCK-52	F.A. for Housing to Valmiki, Hadi, Nadiya, Senva, Turi,Garo,VankarSadhu,DalitBava,Turibarot,Tiragar / Tirbanda ,Thori & Matang	100.00	146.62	126.64	222	432
60	BCK-54	F.A. to encourage of Dr.Savita Ambedkar Intercaste Marriages.	250.00	250.00	246.75	500	483
61	BCK-55	F.A. to for Kunvarbainu Mameru to S.C Girls.	450.00	519.50	516.20	4500	5130
62	BCK-57	Incentive for community marriage Mai Ramabai Ambedkar (Sat Fera Samuhlagna)	50.00	75.00	74.18	500	571
63	BCK-58	Social Education Camps for Shededuled Castes.	50.00	16.37	15.21	0	18
64	BCK-60	Nagrik Cell / Administrative & Atrocity	510.55	760.55	753.89	0	1371
65	BCK-60(A)	Contingency Plan for P.C.R. Act -1955 & Atrocity Act. 1989.	42.50	15.00	18.73	0	36
66	BCK-61	Research Unit for Shededuled Castes.	2.00	0.00	0.00	0	0
67	BCK-62	Raja harishcandra marnottar antyesti sahay	175.00	174.96	174.64	3500	4443
<b>TOTAL HEALTH, HOUSING &amp; OTHER</b>			<b>2425.05</b>	<b>2788.22</b>	<b>2689.22</b>	<b>13700</b>	<b>18406</b>

P-MAR-15

Sr. No.	NO. & NAME OF THE SCHEME		Provision	Grant Alloted	Expnd. MAR-15	Targets	Achi-ment.
1	2		3	4	5	6	7
<b>(4) DIRECTION &amp; ADMINISTRATION</b>							
68	BCK-63	Staff for scheme of protection of Civil Right Act.1955	251.87	251.77	255.66	40	39
69	BCK-65	Special Pracharak for Valmikis Welfare.	1.25	1.23	1.20	22	32
70	BCK-66	Strengthening of Administration machinery at all level.	400.00	375.72	360.56	0	25
71	BCK-68	Strengthening of Staff for S.C.P.(B.C.W.O)	650.00	657.78	654.22	67	67
72	BCK-69	F.A. for 'purchase & hiring of vehicles.	900.00	105.06	105.03	4	0
73	BCK-70	Evaluation, Planning & Monitoring Cell/Survey.	5.00	1.20	1.17	2	2
<b>TOTAL DIRECTION &amp; ADMN.</b>			<b>2208.12</b>	<b>1392.76</b>	<b>1377.84</b>	<b>135</b>	<b>165</b>
<b>(5) POVERTY ALLEVIATION PROGRAMME</b>							
74	BCK-71	Parixital Majmudar Scholarship for Pre. S.S.C. (PAP)	250.00	303.31	288.80	55251	99067
75	BCK-72	GIA to Subedar Ramji Ambedkar for building constction of Hostel For Std.XI to XII .	15.00	13.00	12.96	10	8
76	BCK-73	F.A. to small enterprenures in urban areas	0.60	0.30	0.30	4	3
77	BCK-73-A	F.A. to small enterprenures in urban areas <b>(284)</b>	2.40	1.35	1.35	4	2
78	BCK-74	kumar rajratnaa bhimrava DR.Aabedkara free madikal aid.	30.00	47.40	46.90	1000	1520
<b>TOTAL POVERTY ALLEVIATION PROGRAMME</b>			<b>298.00</b>	<b>365.36</b>	<b>350.31</b>	<b>56269</b>	<b>100600</b>
<b>TOTAL</b>			<b>38238.32</b>	<b>44570.88</b>	<b>43047.73</b>	<b>839570</b>	<b>1092591</b>
79	BCK-75.	Rehabiliation of scavengers & their dependents	643.10	573.10	573.00	10000	
<b>GRAND TOTAL DIR SCW.</b>			<b>38881.42</b>	<b>45143.98</b>	<b>43620.73</b>	<b>849570</b>	<b>1092591</b>
<b>(6) OTHER DEPARTMENT &amp; OFFICE</b>							
1	BCK-25 *	Construction of Govt. Hostels for Boys (samaras-bhuj,jamanagar,himmatnagar)(govt-idar,bayad)	15960.00	15960.00	14043.94	8	-
2	BCK-25 A*	Upgradation & Modernisation of Govt. hostel Building. <b>(271)</b>	100.00	100.00	91.00	4	-
3	BCK-26 *	Construction of Govt. Hostel for Girls (samaras-bhuj,jamanagar,himmatnagar)(govt-amareli)	15840.00	15840.00	8376.14	8	-
4	BCK-28a *	Construction of Adarsh Nivasi School (new-ahd,gandhinagar)	3004.05	3004.05	1349.62	0	-
5	BCK-49 *	Construction of Dr.Babasaheb Ambedkar Bhavan	300.00	300.00	446.59	13	13
6	BCK-49 B*	State level Dr. Ambedkar Foundation at A-bad <b>(271)</b>	200.00	200.00	0.00	0	
<b>Total ( R. &amp; B. ) 4225</b>			<b>35404.05</b>	<b>35404.05</b>	<b>24307.29</b>	<b>33</b>	<b>13</b>
7	BCK-34	Setting up and running of training cum production centre. <b>2225</b>	25.00	15.16	1.85	-	-
8	BCK-67	information & Techology. <b>2251</b>	80.00	80.00	45.53	-	-
<b>OTHER DEPTTS. &amp; OFFICE TOTAL(+)</b>			<b>35509.05</b>	<b>35499.21</b>	<b>24354.67</b>	<b>33</b>	<b>13</b>
1		SCA for Monitoring of SCSP	101.50	0.00	0.00	0	0
<b>GRAND TOTAL</b>			<b>74491.97</b>	<b>80643.19</b>	<b>67975.40</b>	<b>849603</b>	<b>1092604</b>
* Grant is alloted to Others Deptt / Offices by SJ & E Deptt.							

**SUMMARY**  
**NON-PLAN - 2014-2015**

DIRECTORATE OF SCHEDULED CASTE WELFARE , GANDHINAGAR.  
EXPENDITURE REPORT OF **NON-PLAN** SCHEME MAR-2015 ENDING

<b>(Rs. in Lakhs)</b>						
Sr. No.	GROUP	Provision	Grant Alloted	Expnd. MAR-15	% of Provision	% of Grant
1	2	3	4	5	6	7
1	Education	782.55	745.77	705.74	90.18	94.63
2	Economic Upliftments	4.20	4.20	3.74	89.05	89.05
3	Direction & Administration	940.37	840.70	759.67	80.78	90.36
	<b>TOTAL NON PLAN STATE</b>	<b>1727.12</b>	<b>1590.67</b>	<b>1469.15</b>	<b>85.06</b>	<b>92.36</b>
	<b>OTHER DEPARTMENT</b>	<b>236.40</b>	<b>191.40</b>	<b>190.40</b>	<b>80.54</b>	<b>99.48</b>
	<b>TOTAL NON PLAN STATE</b>	<b>1963.52</b>	<b>1782.07</b>	<b>1659.55</b>	<b>84.52</b>	<b>93.12</b>

np MAR-15

N.P-2014-2015						(Rs. In lakh)	
Sr. No.	NO. & NAME OF THE SCHEME		Provision	Grant Alloted	Expnd. MAR-15	Targets	Achi-ment.
1	BCK-19	GIA for Backward class hostel including genral (Cosmopolition) Hostels.	165.00	161.50	157.51	—	98
2	BCK-24	Establishment & Devlopment of Govt. Hostels for Boys and Girls.	135.05	135.05	114.05	—	12
3	BCK-27	Shri jugat Ram Dave Ashram Schools Scheme.	250.00	250.00	246.74	—	40
4	BCK-28	Mamasaheb Fadke ideal Residential Schools.	232.50	199.22	187.44	—	2
<b>TOTAL EDUCATION :-</b>			<b>782.55</b>	<b>745.77</b>	<b>705.74</b>	<b>0.00</b>	<b>152.00</b>
<b>(2) ~ ECONOMIC UPLIFTMENT ~</b>							
5	BCK-33	Tailoring centre for women.	4.20	4.20	3.74	—	2
<b>TOTAL ECONOMIC UPLIFTMENT : ~</b>			<b>4.20</b>	<b>4.20</b>	<b>3.74</b>	<b>0.00</b>	<b>2.00</b>
<b>(4) ~ DIRECTION &amp; ADMINISTRATION ~</b>							
6	BCK-63	Staff for Scheme of civil Procetion	50.15	23.88	21.49	—	7
7	BCK-66	Strengthening of Administrative machinery at all leval.	31.49	14.75	16.97	—	2
8	BCK-68	Strengthening of staff for Special Component Plan.	127.85	104.19	86.57	—	17
9	00-1	Directorate of Social Welfare	730.88	697.88	634.64	—	52
<b>TOTAL DIRECTION &amp; ADMINISTRATION : -</b>			<b>940.37</b>	<b>840.70</b>	<b>759.67</b>	<b>0</b>	<b>78</b>
<b>TOTAL :-</b>			<b>1727.12</b>	<b>1590.67</b>	<b>1469.15</b>	<b>0</b>	<b>232</b>
<b>Other Department</b>							
10	BCK-34	Setting up and running of Training cum production Centre.	236.40	191.40	190.40	—	—
<b>TOTAL Other Department</b>			<b>236.40</b>	<b>191.40</b>	<b>190.40</b>		
<b>GRAND TOTAL</b>			<b>1963.52</b>	<b>1782.07</b>	<b>1659.55</b>	<b>0</b>	<b>232</b>