

DEVELOPING CASTE WELFARE DEPARTMENT, GUJARAT STATE, GANDHINAGAR

**SCHEMEWISE PROGRESS
(PLAN SCHEME)**

MARCH-2010

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
	EDUCATION									
1	BCK-76 MERIT SCHOLARSHIP FOR PRE.S.S.C. STUDENTS	SEBC EBC MINO TOTAL	1830.00 300.00 217.00 2347.00	1953.92 312.24 223.79 2489.95	1953.92 312.24 223.79 2489.95	107 104 103 106	93 85 46 100	1464000 240000 173600 1877600	stud.	1686804 264458 203589 2154851
2	BCK-77: SCHOLARSHIP TO SEBC STUDENT STD. I TO IV	SEBC	1650.00	1542.00	1542.00	93	100	1896551	stud.	1777588
3	BCK-78 STATE SCHOLARSHIP FOR POST SSC GIRLS STUDENTS NOT ELLIGIBLE BECAUSE OF INCOME CRITERIA	SEBC	1165.00	1082.25	1082.25	93	100	116500	stud.	97765
4	BCK-79 INCREASING FOOD BILL FOR MEDICAL AND ENGG.	SEBC	15.00	16.64	16.64	111	100	251	stud.	299
5	BCK-80 F.A. FOR PURCHASE OF MEDICAL AND ENGG. INSTRUMENTS	SEBC	15.00	19.96	19.96	133	100	500	stud.	676
6	BCK-81 SCHOLARSHIP FOR POST S.S.C. STUDENTS (OTHER THAN SC/ST) LIKE NT-DNT & SEBC STUDENTS	SEBC	400.00	400.25	400.19	100	100	40000	stud.	28197
7	BCK-82 SCHOLARSHIP FOR STUDENTS STUDYING IN HIGHER SECONDARY STD. I.E. XI & XII	SEBC EBC MINO TOTAL	365.00 90.00 30.00 485.00	353.93 78.90 26.86 459.69	353.93 78.90 26.86 459.69	97 88 90 95	100 100 100 100	56588 20000 6667 83255	stud.	52417 17558 6216 76191
8	BCK-83 SCHOLARSHIP FOR STUDENTS TECHNICAL AND PROFESSIONAL COURSES	SEBC EBC MINO TOTAL	300.00 20.00 5.00 325.00	320.96 13.39 3.64 337.99	320.96 13.39 3.64 337.99	107 67 73 104	100 100 100 100	15002 2000 500 17502	stud.	18883 1479 363 20725
9	BCK-84 SCHOLARSHIP TO B.C STUDENTS FOR PILOT TRAINING.	SEBC	150.00	67.50	67.50	45	100	10	Pilot	5

SCHEMEWISE PROGRESS

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									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
10	BCK-85 FREE BOOKS & CLOTHES TO CHILDREN OF SC/ST NT-DNT LANDLESS LAB-OURERS WHOSE PARENTS ANNUAL INCOME IS RS. 15000/- & SEBC	SEBC EBC MINO. TOTAL	3800.00 540.00 540.00 4880.00	3847.31 525.89 554.80 4928.00	3847.31 525.89 554.80 4928.00	101 97 103 101	100 100 100 100	2533333 360000 360000 3253333	stud.	2558385 350411 368651 3277447
11	BCK-87 BOOK BANK FOR STUDENTS MEDICAL & ENGG. COLLEGES	SEBC	3.00	2.50	2.50	83.33	100	5	stud.	5
12	BCK-88 GIA TO BACKWARD CLASS HOSTELS INCLUDING GENERAL (COSMOPOLITAN) HOSTELS & ELECTRIFI.	SEBC MINO. TOTAL	1490.00 2.00 1492.00	1490.22 1.78 1492.00	1490.22 1.78 1492.00	100 89 100	100 100 100	733 284 1017		732 5 737
13	BCK-89 GIA FOR BUILDING CONSTRUCTION OF B.C. BOYS HOSTELS	SEBC	20.00	6.20	6.20	31	100	20		28
14	BCK-90 GIA FOR BUILDING CONSTRUCTION OF B.C. GIRLS HOSTELS	SEBC	10.00	2.00	2.00	20	100			
15	BCK-91 ESTABLISHMENT & DEVELOPMENT OF GOVT. HOSTEL FOR BOYS & GIRLS	SEBC	476.00	511.92	511.92	108	100	63	Old Contd.	63
18	BCK-94 ASHRAM SCHOOLS	SEBC	1500.00	1500.00	1500.00	100	100	169		194
19	BCK-95 RESIDENTIAL SCHOOLS FOR TALENTED STUDENTS	SEBC	560.00	584.40	584.40	50	100	28	maintained	24
21	BCK-96 AWARD OF PRIZES TO STUDENTS SECURING HIGHER RANK IN PUBLIC EXAMS OF STD. X & XII	SEBC	2.40	1.25	1.25	52	100	6		0
22	BCK-97 FREE CYCLES TO SEBC GIRLS STUDENTS IN STD. VIII.	SEBC EBC TOTAL	480.00 100.00 580.00	665.66 75.36 741.02	665.66 75.36 741.02	139 75 128	100 100 100	24000 5000 29000		33272 3812 37084
23	BCK-98 FELLOSHIP TO M.PHIL & P.hd.	SEBC	20.00	19.95	19.95	100	100			84
24	BCK-99 LOAN FOR HIGHER STUDIES IN FOREIGN COUNTRIES.	SEBC	300.00	357.00	357.00	119	100		stud.	54
25	BCK-301 F.A. FOR TRAINING OF AIR HOSTESS	SEBC	125.00	59.80	59.80	48	100	100	Student	
26	BCK-131 RESIDENTIAL SCHOOL FOR AGARIYA COMMUNITIES	SEBC	122.00	125.28	125.28	46	100			5
	TOTAL: EDUCATION :	SEBC EBC MINO. TOTAL	14798.40 1050.00 794.00 16642.40	14930.90 1005.78 810.87 16747.55	14930.84 1005.78 810.87 16747.49	101 96 102 101	100 100 100 100	6147859 627000 541051 7315910		6255475 637718 578824 7472017

SCHEMewise PROGRESS

MARCH-2010

Sr. No.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gr-ant%	TARGET (Unit)		ACHIV.
1	2	3	4	5	6	7	8	9	10	11
	<u>ECONOMIC UPLIFTMENT</u>									
27	BCK-100 F.A FOR SELF EMPLOY- MENT IN COTTAGE IND- USTRIES,TRADITIONAL OCCUPATION MANAV GARIMA (TOOLS KIT)	SEBC EBC MINO. TOTAL	125.00 35.00 45.00 205.00	125.00 36.00 45.00 206.00	125.00 36.00 45.00 206.00	100 103 100 100	100 100 100 100	10167 1333 1667 13167	Persons	
28	BCK-100 BANKABLE SUBSIDY	SEBC EBC MINO. TOTAL	600.00 5.00 5.00 610.00	511.38 5.64 6.07 523.09	511.38 5.64 6.07 523.09	88 113 121 86	100 100 100 100	10167 10167		6209 186 203 6598
29	BCK-101 - A F.A. HERITAGE ARTISAN	SEBC	15.00	11.95	11.95	80	100	300	Persons	239
30	BCK-102 F.A.AUTHORS / POETS FOR THEIR PUBLICATION	SEBC	2.00	0.40	0.40	20	100			4
31	BCK-103 (LOAN+SAHAY) TO LAW AND MEDICAL GRADUATES	SEBC SEBC	12.00	1.75 2.39	1.75 2.39	15	100 100	79	Doctors Lawyers	23 22
32	BCK-104 TAILORING CENTRE FOR WOMEN.	SEBC MINO. TOTAL	36.00 1.00 37.00	57.50 0.63 58.13	57.50 0.63 58.13	160 63 157	100 100 100	18 maintained		19 2 21
33	BCK-105 PRE-EXAMINATION TRAIN- ING CENTRE AND SHORT HAND TRAINING CLASSES.	SEBC	3.00	1.26	1.26	42	100	3		1
34	BCK-106 F.A. TO B.C. STUDENTS FOR COMPUTER TRAINING	SEBC	41.00	37.50	37.50	91	100	2128	Students	
35	BCK-107 STIPEND TO B.C.STUD- ENT FOR I.A.S./I.P.S. AND ALLIED SERVICES	SEBC	1.00					34	Students	

SCHEMewise PROGRESS

MARCH-2010

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
								9	10 (Unit)	
1	2	3	4	5	6	7	8	9	10	11
36	BCK-108 (2225) SEBC Corp. Admin Grant	SEBC	45.00	45.00	45.00	100	100	4		
37	BCK-- 285 GOP. NIGAM Admin Grant (2225)	SEBC	40.00	40.00	40.00	100	100	1		
38	BCK-296 (2225) Guj.Takore & Koli vikas nigam- Admin Grant	SEBC	35.00	35.00	35.00	100	100			
39	BCK-294 (4225) Reinvestment in Gopalak Cooperative	SEBC	2.00							
40	BCK-295 (4225) Share Capital-SEBC Nigam	SEBC	65.00	65.00	65.00	100	100			
41	BCK-292 Guj.Takore & 4225 Koli vikas nigam- Share Capital	SEBC	50.00	50.00	50.00	100	100			
		TOTAL	237.00	235.00	235.00	99	100			
42	BCK-108 -Mino. Nigam Admin. Grant (2225)	MINO.	30.00	40.00	40.00	133	100			
43	BCK-293 -(4225) Mino. Nigam Share Capital (NMFDC)	MINO.	70.00	70.00	70.00	100	100			
		TOTAL	100.00	110.00	110.00	110	100			
44	BCK-108 C-Loan to Guj. Takore & Koli Vikas Nigam - 6225(Nbcfdc)	SEBC	50.00	50.00	50.00	100	100			
45	BCK-109 (4225) Guj Min., Fin. & Dev. Corpn. Share Capital (GMFDC)	MINO.	325.00	160.00	160.00	49	100			
46	BCK-110-B (6225) Guj Min.,Fin. & Dev. Corpn. Matching Share	MINO.	150.00	70.00	70.00	47	100			
47	BCK-111 (4225) Share Capital to Gopalak Corpn	SEBC	75.00	75.00	75.00	100	100			
48	BCK-112 F.A TO SMALL ENTER- PRENURES IN URBAN AREAS	SEBC	1.50					2	Persons	
49	BCK-113 (6225) Loan to Guj. B.C. Corpn Matching Share in NBCFDC	SEBC	200.00	200.00	200.00	100	100			
50	BCK-297 - (6225) Loan to Guj. Gop. Dev. Corpn Matching Share in NBCFDC	SEBC	75.00	45.00	45.00	60	100			
51	BCK-132 F.A. TO COTTAGE INDUSTRIES	MINO	1.00							
52	BCK-133 F.A.TO B.C. ARTISANS AT APPROVED WOESHOP	MINO	1.00	2.00	2.00	200	100			
	TOTAL :ECONOMIC UPLIFTMENT	SEBC	1473.50	1354.13	1354.13	92	100	22903		6518
		EBC	40.00	41.64	41.64	104	100	1333		186
		MINO.	628.00	393.70	393.70	63	100	1667		205
		TOTAL	2141.50	1789.47	1789.47	84	100	25903		6909

SCHEMewise PROGRESS

MARCH-2010

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1	2	3	4	5	6	7	8	9	10	11
	HEALTH, HOUSING & OTHER SCHEMES									
53	BCK-116 FREE MEDICAL AID	SEBC EBC TOTAL	162.00 40.00 202.00	161.80 56.81 218.61	161.80 56.87 218.67	100 142 108	100 100 100	5191 1384 6575		9241 3642 12883
54	BCK-298 F.A. TO HOUSING ON INDIVIDUAL BASIS	SEBC EBC TOTAL	2925.00 100.00 3025.00	3216.74 153.85 3370.59	3216.74 153.85 3370.59	110 154 111	100 100 100	9750 1230 10980	Persons Persons	17099 842 17941
55	BCK-298 A (widow) FINANCIAL ASSISTANCE TO WIDOWS FOR HOUSING	SEBC	300.00	412.18	412.18	137	100	1000	Widow	2311
56	BCK-121 SOCIAL EDUCATION CAMP.	SEBC	15.00	11.55	11.55	77	100	100	Camps	77
57	BCK-122 SPECIAL PLAN FOR SEBC	SEBC	270.00	270.00	270.00	100	100	135	Talukas	135
58	BCK- 290 (123) F.A. FOR MAMERU / MANGALSUTRA	SEBC EBC TOTAL	250.00 55.00 305.00	189.95 27.57 217.52	189.95 27.57 217.52	76 50 71	100 100 100	5000 1100 6100	girls girls	3784 547 4331
59	BCK-125 SATH FERA SAMUH LAGAN	SEBC	55.00	34.25	34.25	62	100	917	Couples	559
60	BCK-125 - A RAVISHANKAR MAHARAJ AWARD TO PERSON FOR SEBC WELFARE	SEBC	1.00					1	Person	
61	BCK-125 - C NALANDA AWARD TO NGO FOR WELFARE ACTIVITIES OF SEBC	SEBC	1.00					1	NGO	
	TOTAL : HEALTH, HOUSING & OTHER, SCHEMES	SEBC EBC TOTAL	3979.00 195.00 4174.00	4296.47 238.23 4534.70	4296.47 238.29 4534.76	108 122 109	100 100 100	22095 3714 25809		33206.00 5031 38237

MARCH-2010

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									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
	DIRECTION & ADMINISTRATION									
62	BCK-126 F.A. TO VOLUNTARY AGENCIES PROPAGANDA	SEBC	2.50	1.92	1.92	77	100	67	Pracharak	65
63	BCK-127 (Bck- 291 Mino) STRENGTHENING OF ADMINISTRATIVE MACH- INERY AT ALL LEVEL	SEBC MINO. TOTAL	550.00 3.00 553.00	276.99 0.30 277.29	276.99 0.30 277.29	50 4 50	100 87 100			48 0 48
	TOTAL : DIRECTION & ADMINISTRATION	SEBC MINO. TOTAL	552.50 3.00 555.50	278.91 0.30 279.21	278.91 0.30 279.21	50 10 50	100 100 100			113 0 113
	GRAND TOTAL	SEBC EBC MINO. TOTAL	20803.40 1285.00 1425.00 23513.40	20860.41 1285.65 1204.87 23350.93	20860.35 1285.71 1204.87 23350.93	100 100 85 99	100 100 100 100	6192857 632047 542718 7367622		6295312 642935 579029 7517276

OTHER DEPARTMENTS (PLAN & NON-PLAN)

MARCH-201

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Grant%	TARGET		ACHIV.
1	2	3	4	5	6	7	8	9		10
	(PLAN)									
	ECONOMIC UPLIFTMENT									
1	BCK-286 : OBC Punch	SEBC	35.00	20.25	20.69	59	102			
2	BCK-115: SETTING UP AND RUNNING OF TRAINING CUM PROD- UCTION CENTRE.	SEBC	5.00	7.00	7.00	140	100			
	TOTAL		40.00	27.25	27.69	69	102			
	DIRECTION & ADMIN									
3	BCK-128 B: INFORMATION TECHNOLOGY	SEBC	50.00	50.00	21.40	43	43	2251	head	0
	EDUCATION									
	ROADS & BUILDINGS									
4	BCK-92: CONSTRUCTION OF GOVT. HOSTELS FOR BOYS	SEBC	470.00	271.21	271.21	58	100	6	HOSTELAT G,NAGAR	
5	BCK-93: CONSTRUCTION OF GOVT. HOSTELS FOR GIRLS	SEBC	210.00	140.55	140.55	67	100	4	TH hostei at porbandar	
6	BCK-95: RESIDENTIAL SCHOOLS FOR TALENTED STUDENTS	SEBC	610.00	127.67	127.67	21	100		Old to be maintd	
7	BCK-95 - A: REFRESHING OF GOVT. BUILDING FOR O.B.C.	SEBC	50.00							
8	BCK-131 : RESI. SCHOOLS FOR AGARIA STUDENTS	SEBC	150.00	55.83	55.83	37	100			
	R & B TOTAL	SEBC	1490.00	595.26	595.26	40	100			
	TOTAL OF OTHER DEPT. (PLAN)		1580.00	672.51	644.35	41	96			
	NON PLAN									
9	BCK-92: CONSTRUCTION OF GOVT. HOSTELS FOR BOYS	SEBC	350.00	18.19	18.19	5	100			
10	BCK-93: CONSTRUCTION OF GOVT. HOSTELS FOR GIRLS	SEBC	150.00	59.64	59.64					
	TOTAL OF OTHER DEPT. (N.PLAN) (NON-PLAN)		500.00	77.83	77.83	16	100			
	ECONOMIC UPLIFTMENT									
11	BCK-115 TRAINING CUM PRODUCTION CENTRE. (TCPC)	SEBC	263.95	299.00	299.00	113	100			
12	BCK-30 : T.C.P.C	NTDNT	6.50	8.00	8.00	123	3			
	TCPC TOTAL		270.45	307.00	307.00	114	100			
13	BCK-286 O.B.C. PANCH	SEBC	17.00	24.47	24.47	144	100			
0	TOTAL OF OTHER DEPT NON-PLAN		787.45	409.30	409.30	52	100			
	TOTAL OF OTHER DEPTS PLAN & NON-PLAN		2367.45	1081.81	1053.65	45	97			

PROGRESS REPORT ON NON-PLAN SCHEMES

MARCH-2010

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
1	BCK-76 MERIT SCHOLARSHIP	SEBC EBC MINO TOTAL								
2	BCK-78 MERIT SCHOLARSHIP FOR POST-SSC GIRL STUDENTS	SEBC								
3	BCK-81 MERIT SCHOLARSHIP FOR POST-S.S.C.STUDENTS	SEBC								
4	BCK-82 SCHOLARSHIP FOR STUDENTS STUDYING IN HIGHER SECONDARY	SEBC EBC MINO TOTAL								
5	BCK-83 SCHOLARSHIP FOR STUDENTS FOR TECHNICAL & PROF. COURSES.	SEBC EBC MINO TOTAL								
6	BCK-85 FREE BOOKS & CLOTHES.	SEBC								
7	BCK-86 SPECIAL INCENTIVE SCHOLARSHIP	SEBC								
8	BCK-88 GRANT IN AID HOSTELS	SEBC MINO TOTAL	545.65	545.65	545.65	100	100			602 0 602
9	BCK-91 GOVT. HOSTELS	SEBC csp	10.15	15.00	15.00	100	100			12
10	BCK-94 ASHRAM SCHOOLS	SEBC	600.00	600.00	600.00	100	100			178
11	BCK-95 RESIDENTIAL SCHOOLS	SEBC	138.95	151.22	151.22	109	100			21
	<u>TOTAL OF EDUCATION</u>	SEBC EBC MINO TOTAL	1294.75	1311.87	1311.87	101	100	0		813
		TOTAL	1294.75	1311.87	1311.87	101	100	0		813

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
								9	(Unit) 10	
1	2	3	4	5	6	7	8	9	10	11
	ECONOMIC UPLIFTMENT									
12	BCK-104 TAILORING CENTRE FOR WOMEN.	SEBC MINO	12.00	14.38	14.38	120	100			9
		TOTAL	12.00	14.38	14.38	120	100			9
13	BCK-105 PRE-EXAMINATION TRAINING CENTRE	SEBC								
	TOTAL OF ECONOMIC UPLIFTMENT -----	SEBC MINO TOTAL	12.00	14.38	14.38	120	100	0		9
	HEALTH & HOUSING									
	DIRECTION & ADMIN- ISTRATION.									
15	BCK-127 (BCK-291 MINO) TOTAL:DIRECTION & ADMINISTRATION.	SEBC MINO TOTAL	14.00 8.70	13.00 12.57	13.00 12.57	93 144	100 100			0 4 4
16	BCK-128 ADMINISTRATIVE MACHINERY AT ALL LEVEL	SEBC	400.65	482.80	482.80	121	100			106
	TOTAL OF DIRECTION & ADMINISTRATION	SEBC MINO TOTAL	414.65 8.70	495.80 12.57	495.80 12.57	120 144	100 100			106 4 110
	GRAND TOTAL	SEBC EBC MINO TOTAL	1721.40 8.70	1822.05 12.57	1822.05 12.57	106 144	100 100			928.00 4.00 932

PROGRESS REPORT ON C.S.P. SCHEMES

MARCH-2010

Sr. No.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET (Unit)	ACHIV.	
1	2	3	4	5	6	7	8	9	10	11
1	BCK- 289 (76 A) PLAN CENTRAL SCHOLARSHIP PRE SSC STUDENTS	SEBC	456.60	456.60	456.60	100	100	91139		58677
2	BCK- 289 (76 A) NON PLAN CENTRAL SCHOLARSHIP PRE SSC STUDENTS	SEBC	456.65	463.86	463.85	102	100			57810
3	BCK-81 A NON PLAN MERIT SCHOLARSHIP FOR POST-S.S.C.STUDENTS	SEBC	630.00	660.66	660.66	105	100	13000		24585
4	BCK-81 E NON PLAN POST S.S.C. SCHOLARSHIP MINORITY STUDENTS	Mino	270.45	357.42	357.42	132	100	18305		8028
5	BCK-82 A NON PLAN MERIT CUM MEANS SCHOLARSHIP	Mino	135.00	147.31	147.31	109	100	523		903
	PLAN	SEBC	456.60	456.60	456.60	100	100	91139		58677
	NON PLAN	SEBC	1086.65	1124.52	1124.51	103	100	13000		82395
	NON PLAN	Mino	405.45	504.73	504.73	124	100	18828		8931
		TOTAL	1948.70	2085.85	2085.84	107	100	104139		141072

SCHEMEWISE PROGRESS

NT- DNT, PLAN / NONPLAN

MARCH-2010

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
	EDUCATION									
1	BCK-136 MERIT SCHOLARSHIP FOR PRE.S.S.C. STUDENTS	PLAN N-PLAN TOTAL	165.00 165.00	162.99 162.99	162.99 162.99	99 99	100 100	132000 132000	stud. stud.	164657 164657
2	BCK-137 MERIT SCHOLARSHIP FOR POST-S.S.C. GIRLS STUDENTS NOT ELGIBLE BECAUSE OF INCOME CRITERIA	PLAN N-PLAN TOTAL	30.00 30.00	31.16 31.16	31.16 31.16	104 104	100 100	3000 3000	stud. stud.	3053 3053
3	BCK-138 SCHOLARSHIP FOR POST POST-S.S.C. STUDENTS	PLAN N-PLAN TOTAL	50.00 32.00 82.00	51.01 12.60 63.61	51.01 12.60 63.61	102 39 78	100 100	5000 3200 8200	stud. stud. stud.	4032 4032
4	BCK-139 SCHOLARSHIP FOR STUDENTS FOR TECHNICAL & PROF. COURSES.	PLAN N-PLAN TOTAL	5.00 5.00	10.47 10.47	10.47 10.47	209 209	100 100	250 250	stud. stud.	612 612
5	BCK-140 FREE BOOKS & CLOTHES TO CHILDREN OF SC/ST NT/DNT LANDLESS WHOSE PARENTS' ANNUAL INCOME IS RS.15000/- & S.E.B.C.	PLAN N-PLAN TOTAL	500.00 500.00	526.33 526.33	526.33 526.33	105 105	100 100	333333 333333	stud. stud.	350227 350227
6	BCK-141 SPECIAL INCENTIVE SCHOLARSHIP.	PLAN N-PLAN TOTAL	10.00 7.50 17.50	0.01 0.01	0.01 0.01	0.10 0.06	100 100	2353 1765 4118	stud. stud. stud.	
7	BCK-142 BOOK BANK FOR STUDENTS MED. & ENGG. COLLEGE	PLAN	0.25	0.25	0.25		100		Old to be maintained	
8	BCK-143 GIA TO BACKWARD CLASS HOSTELS INCLUDINGGENERAL (COSMOPOLITAN) HOSTELS & ELECTRIFICATION.	PLAN N-PLAN TOTAL	5.00 1.40 6.40	7.04 1.80 8.84	7.04 1.80 8.84	141 129 138	100 100 100	9 9	maintained maintained	6 5 11
9	BCK-144 GIA FOR BUILDING CONSTRUCTION OF B.C. BOYS HOSTEL	PLAN	0.20							
10	BCK-145 ASHRAM SCHOOLS	PLAN N-PLAN TOTAL	10.00 127.25 137.25	10.00 160.00 170.00	10.00 160.00 170.00	100 126 124	100 100 100	3 3	maintained maintained	17 17
	TOTAL OF EDUCATION :-	PLAN N-PLAN TOTAL	775.45 168.15 943.60	799.26 174.40 973.66	799.26 174.40 973.66	103 104 103	100 100 100	475948 4965 480913		522587 22 522609

MARCH-2010

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
	<u>ECONOMIC UPLIFTMENT</u>									
11	BCK-146 (SAHAY) MANAV GARIMA	PLAN	25.00	25.00	25.00	100	100	833		
12	BCK-147 F.A. TO LAW & MEDICAL GRADUATES.	PLAN	1.20	0.30	0.30	25	100	1 13	Doctor Lawyer	
12A	BCK-147 LOAN TO LAW & MEDICAL GRADUATES.	PLAN	1.80 5.00	0.42	0.42	23	100			
13	BCK-148 TAILORING CENTRE FOR WOMEN.	PLAN N-PLAN	11.00 1.90	12.55 1.45	12.55 1.45	114 76	100	4 maintained	stud.	4
		TOTAL	12.90	14.00	14.00	109	100	4		4
14	BCK T.C.P.C	N-PLAN	6.50							
	TOTAL OF ECONOMIC UPLIFTMENT =====	PLAN N-PLAN TOTAL	39.00 1.90 40.90	38.27 1.45 39.72	38.27 1.45 39.72	98 76 97	100	851		6
	<u>HEALTH & HOUSING</u>									
15	BCK-149 FREE MEDICAL TREATMENT	PLAN	10.00	15.81	15.81	158	100	347	Patient	1103
17	BCK-151 F.A. TO HOUSING ON INDIVIDUAL BASIS.	PLAN	938.00	1002.50	1002.50	107	100	2421	Person	1829
18	BCK-151 (widow) F.A. TO HOUSING ON INDIVIDUAL BASIS.	PLAN	187.00	123.06	123.06	66	100	504		519
19	BCK-152 F.A. TO CO.OP.HOUSING SOCIETIES.(P.W.R - 219)	PLAN	0.55							
	TOTAL OF HEALTH HOUSING & OTHER SCHEME -----	PLAN N-PLAN TOTAL	1135.55 1135.55 1135.55	1141.37 1141.37 1141.37	1141.37 1141.37 1141.37	101 101 101	100	3273		3451.00
A	GRAND TOTAL	PLAN N-PLAN TOTAL	1950.00 176.55 2126.55	1978.90 175.85 2154.75	1978.90 175.85 2154.75	101 100 101	100	480072 4965 485037		526044 22 526066

GROUPWISE SUMMARY STATEMENT OF PLAN / NON PLAN / PAP

MARCH-2010

[Rs. in lakhs]

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
1	2	3	4	5	6	7	8	9	10	9
									(Unit)	
1	PLAN SCHEME	SEBC	20803.40	20860.41	20860.35	100	100			
		EBC	1285.00	1285.65	1285.71	100	100			
		MINO.	1425.00	1204.87	1204.87	85	100			
		NT/DNT	1950.00	1978.90	1978.90	101	100			
		TOTAL	25463.40	25329.83	25329.83	99	100			
	C . S . P	SEBC	456.60	456.60	456.60	100	100			
		EBC								
		MINO.								
		NT/DNT								
		TOTAL								
	TOTAL (PLAN + CSP)	SEBC	21260.00	21317.01	21316.95	100	100			
		EBC	1285.00	1285.65	1285.71	100	100			
		MINO.	1425.00	1204.87	1204.87	85	100			
		NT/DNT	1950.00	1978.90	1978.90	101	100			
TOTAL		25920.00	25786.43	25786.43	99	100				
OTHER DEPTS. (PLAN)		1580.00	672.51	644.35	41	96				
	TOTAL PLAN	27500.00	26458.94	26430.78	96	100				
2	NON PLAN SCHEME	SEBC	1721.40	1822.05	1822.05	106	100			
		EBC								
		MINO.	8.70	12.57	12.57	144	100			
		NT/DNT	170.05	175.85	175.85	103	100			
		TOTAL	1900.15	2010.47	2010.47	106	100			
	C . S . P	SEBC	1086.65	1124.52	1124.51	103	100			
		MINO.	405.45	504.73	504.73	124	100			
		TOTAL	1492.10	1629.25	1629.24	109	100			
	TOTAL (NON-PLAN + C.S.P)	SEBC	2808.05	2946.57	2946.56	105	100			
		EBC								
		MINO.	414.15	517.30	517.30	125	100			
		NT/DNT	170.05	175.85	175.85	103	100			
		TOTAL	3392.25	3639.72	3639.71	107	100			
	OTHER DEPTS.(NON PLAN)		787.45	409.30	409.30	52	100			
TOTAL NON-PLAN		4179.70	4049.02	4049.01	97	100				
3	TOTAL C . S . P (PLAN + NON-PLAN)	SEBC	1543.25	1581.12	1581.11	102	100			
		MINO.	405.45	504.73	504.73	124	100			
		TOTAL	1948.70	2085.85	2085.84	107	100			
GRAND TOTAL	SEBC	26435.50	25345.39	25317.16	96	100				
	EBC	1285.00	1285.65	1285.71	100	100				
	MINO.	1839.15	1722.17	1722.17	94	100				
	NT/DNT	2120.05	2154.75	2154.75	102	100				
	TOTAL	31679.70	30507.96	30479.79	96	100				

GROUPWISE SUMMARY STATEMENT OF PLAN SCHEME- 2008-09
MARCH-2010

[Rs. in lakhs]

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	9
1	EDUCATION (With Csp plan)	SEBC	15255.00	15387.50	15387.44	101	100			
		EBC	1050.00	1005.78	1005.78	96	100			
		MINO.	794.00	810.87	810.87	102	100			
		NT/DNT	775.45	799.26	799.26	103	100			
		TOTAL	17874.45	18003.41	18003.35	101	100			
2	ECONOMIC UPLIFTMENT	SEBC	1473.50	1354.13	1354.13	92	100			
		EBC	40.00	41.64	41.64	104	100			
		MINO.	628.00	393.70	393.70	63	100			
		NT/DNT	39.00	38.27	38.27	98	100			
		TOTAL	2180.50	1827.74	1827.74	84	100			
3	HEALTH HOUSING & OTHER SCHEME	SEBC	3979.00	4296.47	4296.47	108	100			
		EBC	195.00	238.23	238.29	122	100			
		MINO.								
		NT/DNT	1135.55	1141.37	1141.37	101	100			
		TOTAL	5309.55	5676.07	5676.13	107	100			
4	DIRECTION & ADMINISTRATION	SEBC	552.50	278.91	278.91	50	100			
		MINO.	3.00	0.30	0.30	10	100			
		TOTAL	555.50	279.21	279.21	50	100			
	OTHER DEPTS.	SEBC	1580.00	672.51	644.35	41	96			
	GRAND TOTAL	SEBC	21260.00	21317.01	21316.95	100	100			
		EBC	1285.00	1285.65	1285.71	100	100			
		MINO.	1425.00	1204.87	1204.87	85	100			
		NT/DNT	1950.00	1978.90	1978.90	101	100			
		TOTAL	27500.00	26458.94	26430.78	96	100			

**GROUPWISE SUMMARY STATEMENT OF NON-PLAN SCHEME
MARCH-2010**

[Rs. in lakhs]

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMS	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Out-lay%	Gra-nt%	TARGET (Unit)		ACHIV.
1	2	3	4	5	6	7	8	9	10	9
1	EDUCATION	SEBC	2381.40	2436.39	2436.38	102	100			
		EBC								
		MINO.	405.45	504.73	504.73	124	100			
		NT/DNT	168.15	174.40	174.40	104	100			
	TOTAL		2955.00	3115.52	3115.51	105	100			
2	ECONOMIC UPLIFTMENT	SEBC	12.00	14.38	14.38	120	100			
		EBC								
		MINO.	1.90	1.45	1.45	76	100			
		NT/DNT								
	TOTAL		13.90	15.83	15.83	114	100			
3	HEALTH HOUSING & OTHER SCHEME	SEBC								
		EBC								
		MINO.								
		NT/DNT								
	TOTAL									
4	DIRECTION & ADMINISTRATION	SEBC	414.65	495.80	495.80	120	100			
		EBC								
		MINO.	8.70	12.57	12.57	144	100			
		NT/DNT								
	TOTAL		423.35	508.37	508.37	120	100			
	TOTAL	SEBC	2808.05	2946.57	2946.56	105	100			
		EBC								
		MINO.	414.15	517.30	517.30	125	100			
		NT/DNT	170.05	175.85	175.85	103	100			
		Total	3392.25	3639.72	3639.71	107	100			
	OTHER DEPTS.		787.45	409.30	409.30	52	100			
	GRAND TOTAL		4179.70	4049.02	4049.01	97	100			