

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
SUMMARY STATEMENT**

Month of **SEPTEMBER 2019**

Sr. No	No.and Name of the scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10
A REVENUE									
	OBC	SEBC	97295.05	47797.39	42792.00	43.98	89.53	5484535	3351918
		EBC	9215.00	5539.57	4680.48	50.79	84.49	947987	562088
		TOTAL	106510.05	53336.96	47472.48	44.57	89.00	6432522	3914006
	NOMADIC & DENOTIFIED	NT DNT	9714.02	5794.86	4868.71	50.12	84.02	1038509	633592
	MINORITIES	MNT	6293.86	3559.64	3043.34	48.35	85.50	931829	493678
	TOTAL : A (REVENUE)		122517.93	62691.46	55384.53	45.21	88.34	8402860	5041276
	IT 2251	IT	100.00	0.00	0.00	0.00	0.00	0	0
	GENERAL (Amministrative Gra	2225	100.00	33.33	33.33	33.33	100.00		
	OTHER DEPARTMENT (OBC Punch & Been Anamat		265.89	177.26	78.41	29.49	44.23	0	0
	Total With Other Department		122983.82	62902.05	55496.27	45.12	88.23	8402860	5041276
	DISBURSED AMOUNT (REVENUE)				14727.47				
	Total Alloted Grant by Govt.				77452.26				
B CAPITAL									
	OBC	SEBC	10479.20	8403.64	8390.14	80.06	99.84	316	78
		EBC	600.00	28.50	28.50	4.75	100.00	40	3
		TOTAL	11079.20	8432.14	8418.64	75.99	99.84	356	81
	NOMADIC & DENOTIFIED	NT DNT	151.20	0.00	0.00	0.00	0.00	0	0
	MINORITIES	MNT	301.00	0.00	0.00	0.00	0.00	0	0
	TOTAL : B (CAPITAL)		11531.40	8432.14	8418.64	73.01	99.84	356	81
	GENERAL (Loan)	6225	50000.00	0.00	0.00	0.00	0.00	0	0
	GENERAL (Share Capital)	4225	500.00	0.00	0.00	0.00	0.00	0	0
	OTHER DEPARTMENT R & B	2225	5481.92	2654.00	254.00	4.63	9.57	0	0
	TOTAL		67513.32	11086.14	8672.64	12.85	78.23	356	81
	NDISBURSED AMOUNT (CAPITAL)				21342.93				
	Total Alloted Grant by Govt.				29775.07				
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	107774.25	56201.03	51182.14	47.49	91.07	5484851	3351996
		EBC	9815.00	5568.07	4708.98	47.98	84.57	948027	562091
		TOTAL	117589.25	61769.10	55891.12	47.53	90.48	6432878	3914087
		NT DNT	9865.22	5794.86	4868.71	49.35	84.02	1038509	633592
		MNT	6594.86	3559.64	3043.34	46.15	85.50	931829	493678
	Total (Without Other Det.)		134049.33	71123.60	63803.17	47.60	89.71	8403216	5041357
	IT 2251	IT	100.00	0.00	0.00	0.00	0.00	0	0
	2225	GEN. ADM	100.00	33.33	33.33	33.33	100.00	0	0
	6225	GEN .	50000.00	0.00	0.00	0.00	0.00	0	0
	4225	GEN. Share Capital	500.00	0.00	0.00	0.00	0.00	0	0
		Total with Departt.	184749.33	71156.93	63836.50	34.55	89.71	8403216	5041357
		Other	5747.81	2831.26	332.41	5.78	11.74	0	0
	GRAND TOTAL		190497.14	73988.19	64168.91	33.68	86.73	8403216	5041357
	UNDISBURSED AMOUNT				36070.40				
	Total Alloted Grant by Govt.				107227.33				

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

Month of **SEPTEMBER 2019**

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
1	OBC-1									
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	12625.00		8189.20	64.86	32.45	2150000	1434109
			EBC	2500.00		1457.68	58.31	36.07	415000	247579
			Total	15125.00		9646.88	63.78	32.95	2565000	1681688
		Scholarship to Std. IX to X	SEBC	3375.00		1973.07	58.46	7.82	450000	235096
			EBC	500.00		366.39	73.28	9.07	66000	41886
			Total	3875.00		2339.46	60.37	7.99	516000	276982
		Free Uniform in Std. I to VIII	SEBC	15600.00		8725.58	55.93	34.57	2200000	1454263
			EBC	2400.00		1559.07	64.96	38.58	415000	259227
			Total	18000.00		10284.65	57.14	35.13	2615000	1713490
		Free Cycle in Std.IX	SEBC	5500.00		4268.34	77.61	16.91	141000	119423
			EBC	1000.00			0.00	0.00	26000	4455
			Total	6500.00		4268.34	65.67	14.58	167000	123878
		TOTAL	SEBC	37100.00	25238.15	23156.19	62.42	91.75	4941000	3242892
			EBC	6400.00	4040.93	3383.14	52.86	83.72	922000	553147
			Total	43500.00	29279.08	26539.33	61.01	90.64	5863000	3796039
2	OBC-2									
	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secondary	SEBC	300.00		2.29	0.76	0.15		182
			EBC	100.00		0.16	0.16	0.13		6
			Total	400.00		2.45	0.61	0.15		188
		Scholarship for Technical and Professional Courses	SEBC	2200.00		35.44	1.61	2.27	34000	894
			EBC	365.00		6.50	1.78	5.37	6000	181
			Total	2565.00		41.94	1.64	2.49	40000	1075
		Post SSC Scholarship to Girl Student	SEBC	1500.00		62.49	4.17	4.01	60500	7414
		Post SSC Scholarship to Boy Student	SEBC	800.00		49.99	6.25	3.20	40000	4623
		Food Bill Assistance	SEBC	1000.00		25.91	2.59	1.66	4525	221
		Assistance for Medical/ Eng. Instrument	SEBC	150.00		4.45	2.97	0.29	2500	105
		Book Bank	SEBC	3.00		0.48	16.00	0.03		6
		P.hd / M.phil	SEBC	30.00		5.51	18.37	0.35	115	20
		Tution Incentive	SEBC	50.00		3.30	6.60	0.21	336	22
		Free Tablet	SEBC	50.00		30.88	61.76	1.98	10000	3088
		Award of Prizes in Std. 10th and 12th	SEBC	25.00			0.00	0.00		
TOTAL	SEBC	6108.00	1559.90	220.74	3.61	14.15	151976	16575		
	EBC	465.00	121.10	6.66	1.43	5.50	6000	187		
	Total	6573.00	1681.00	227.40	3.46	13.53	157976	16762		
3	OBC-3									
	Govt. of India's Pre- metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to VIII	SEBC	1600.00		360.32	22.52	67.56	106666	25390
			Scholarship to Std. IX to X			29.23	0.00	5.48		1914
		Total	1600.00	533.33		389.55	24.35	73.04	106666	27304

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement	
1	2	3	4	5	6	7	8	9	10	11	
4	OBC-4										
	Govt. of India's Post- metric Scholarship to OBCstudents (100 % CSS)		SEBC	9000.00	2726.13	1055.28	11.73	38.71	220000	39002	
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs) (100 % CSS)	Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs) (100 % CSS)	EBC	500.00	165.50	164.95	32.99	99.67	13000	4735	
6	OBC-5										
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7800.00		2240.77	28.73	38.00	770	708	
		Boys GIA Hostel Building Construction	SEBC	10.00		0.00	0.00	3			
		Girls GIA Hostel Building Construction	SEBC	8.00		0.00	0.00	2			
		GIA Ashram Shala	SEBC	8300.00		3509.12	42.28	59.50	171	171	
		Total		16118.00		5897.31	5749.89	35.67	97.50	946	879
7	OBC-6										
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	1957.29		1903.96	97.28	59.62	63	57	
		Samras Hostel	SEBC	2150.00		1300.00	60.47	0.00	12		
		Residential Schools	SEBC	3626.42		930.02	25.65	29.12	33	33	
		Residential Schools for Agariya students	SEBC	616.53		141.40	22.93	4.43	5	5	
		Total		8350.24		3193.35	4275.38	51.20	133.88	113	95
8	OBC-7										
	Financial Assistance for Self Employment	Manav Garima	SEBC	2500.00			0.00	0.00	17420		
			EBC	145.00			0.00	0.00	987		
			Total	2645.00			0.00	0.00	18407		
		Bankable	SEBC	500.00		47.86	9.57	87.14	5000	481	
			EBC	5.00		0.12	2.40	100.00	167	4	
			Total	505.00		47.98	9.50	87.17	5167	485	
		Haritage Artisans	SEBC	10.00		0.05	0.50	0.09	200	1	
		TOTAL	SEBC	3010.00		54.92	47.91	1.59	87.24	22620	482
			EBC	150.00		0.12	0.12	0.08	100.00	1154	4
	Total		3160.00	55.04	48.03	1.52	87.26	23774	486		
9	OBC-8										
	Financial Assistance for Economic Development	Assistance to Peot/Author	SEBC	2.00			0.00	0.00	20		
		Assistance to Law / Medical	SEBC	2.00			0.10	5.00	100.00	33	2
		F.A to Small Entrepreneures	SEBC	0.30				0.00	0.00	2	
		Total		4.30			0.10	0.10	2.33	100.00	55

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
10	OBC-9									
	Training for Skill Development	Pre Examination Trainin Centre (Including GPSC COACHING CLASSESS class I,II & III)	SEBC	325.00		165.86	51.03	30.55	1600	2401
		Tailoring Training Centre	SEBC	89.53		15.90	17.76	2.93	8	9
		Computer Training to O.B.C Students	SEBC	25.00		0.00	0.00	0.00	1000	
		Stipend to IAS / IPS	SEBC	25.00		0.00	0.00	0.00	30	
		Training to Air Hostess	SEBC	5.00		0.00	0.00	0.00	5	
		Training to Gujcat, Neet, JEE,PMT	SEBC	500.00		359.48	71.90	66.21	2500	3681
		Training to Nift, NLU, Cept	SEBC	10.00		0.00	0.00	0.00	50	
		Total		979.53	542.94	541.24	55.26	99.69	5193	6091
11	OBC-10									
	Gujarat Backward Class Dev. Corporation	Administrative Grant	SEBC	160.00	53.33	53.33	33.33	100.00		
12	OBC-11									
	Gujarat Gopalak Dev. Corporation	Administrative Grant	SEBC	100.00	33.33	33.33	33.33	100.00		
13	OBC-12									
	Gujarat Thakore & Koli Dev. Corporation	Administrative Grant	SEBC	100.00	33.33	33.33	33.33	100.00		
14	OBC-13									
	Madical Assistance for Poor Patients	Medical Aid	SEBC	900.00	600.00	600.00	66.67	100.00		299
			EBC	500.00	350.00	350.00	70.00	100.00		175
		Total		1400.00	950.00	950.00	67.86	100.00	0	474
15	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	8150.00	4720.24	4241.04	52.04	89.85	14375	5024
			EBC	700.00	463.80	410.51	58.64	88.51	1000	293
		Total		8850.00	5184.04	4651.55	52.56	89.73	15375	5317
16	OBC-15									
	Special Plan for the Identified by SEBC in Identify Taluka	Khas Plan Scheme	SEBC	675.00	0.00	0.00			135	0

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
17	OBC-16									
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	1800.00		1055.46	58.64	74.33	18000	10555
			EBC	400.00		302.80	75.70	76.06	4000	3028
			Total	2200.00		1358.26	61.74	74.71	22000	13583
		Samuh Lagn Yojana	SEBC	400.00		305.63	76.41	21.52	3333	2547
			EBC	100.00		62.30	62.30	15.65	833	519
			Total	500.00		367.93	73.59	20.24	4166	3066
		Social Edu. Camp	SEBC	15.00		1.35	9.00	0.10	100	8
		Ravishanker Maharaj Award	SEBC	1.00		0.00	0.00	0.00	1	0
		Nalanda Award	SEBC	1.00		0.00	0.00	0.00	1	0
		TOTAL	SEBC	2217.00	1419.92	1362.44	61.45	95.95	21435	13110
	EBC		500.00	398.12	365.10	73.02	91.71	4833	3547	
	Total		2717.00	1818.04	1727.54	63.58	95.02	26268	16657	
21	OBC-18									
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	8.00		2.63	32.88	0.22	21	16
		Establishment Expenditure	SEBC	1914.98		1029.62	53.77	86.44		148
		Information, Education & Communication	SEBC	800.00		0.00	0.00	0.00		0
		Total		2722.98	1191.11	1032.25	37.91	86.66	21	164
22	2251 Information Technology	I T	SEBC	100.00	0.00	0.00	0.00	0.00	0	0
	GRAND TOTAL OBC	SEBC	97295.05	47797.39	42792.00	43.98	89.53	5484535	3351918	
		EBC	9215.00	5539.57	4680.48	50.79	84.49	947987	562088	
		Total	106510.05	53336.96	47472.48	44.57	89.00	6432522	3914006	
		I T	100.00	0.00	0.00	0.00	0.00	0		
		Total	106610.05	53336.96	47472.48	44.53	89.00	6432522	3914006	
WELFARE OF NOMADIC & DENOTIFIED TRIBES										
1	DNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	2612.50		1705.72	65.29	43.21	475000	307780
		Scholarship to Std.IX to X	NT-DNT	187.50		26.85	14.32	0.68	25000	27
		Free Uniform in Std. I to VIII	NT-DNT	3000.00		1858.06	61.94	47.07	475000	308843
		Talent Pool Scheme	NT-DNT	50.00		21.60	43.20	0.55	125	54
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25			0.00	0.00	40	
		Total	NT-DNT	5850.25	3947.07	3612.23	61.74	91.52	975165	616704

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
2	DNT-2									
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	100.00		14.33	14.33	2.36	2100	114
		Post SSC Scholarship to Girl Student	NT-DNT	75.00		3.77	5.03	0.62	3000	519
		Post SSC Scholarship to Boy Student	NT-DNT	100.00		5.73	5.73	0.94	3200	531
		Book Bank	NT-DNT	0.25			0.00	0.00		
		Scholarship in Self Finance Colleges	NT-DNT	1100.00		99.78	9.07	16.40	3200	379
		Total	NT-DNT	1375.25	608.30	123.61	8.99	20.32	11500	1543
3	DNT-3									
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	20.00		2.58	12.90	0.80	4	2
		Boys GIA Hostel Building Construction	NT-DNT	0.25			0.00	0.00	1	
		GIA Ashrama Shala	NT-DNT	640.00		300.01	46.88	93.31	16	16
		Total	NT-DNT	660.25	321.51	302.59	45.83	94.12	21	18
4	DNT-4									
	Financial assistance for Self Employment	Manav Garima	NT-DNT	90.00			0.00	0.00	606	
		Assistance to Law / Medical	NT-DNT	0.80			0.00	0.00	16	
		Total	NT-DNT	90.80			0.00	0.00	622	
5	DNT-5									
	Training for Skill Development	Tailoring Training Centre	NT-DNT	12.47			0.00	0.00	1	
6	DNT-6									
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	50.00	50.00	66.67	100.00		35
7	DNT-7									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	800.00	585.00	525.55	65.69	89.84	1000	533
8	DNT-8									
	Gujarat Nomadic & De notofied Tribe Dev. Corporation	Administrative Grant	NT-DNT	50.00	16.66	16.66	33.32	100.00		
	(22) DNT									
9	Dr.Ambedkar Pre- Metric and Post - Metric for DNTs		NT-DNT	800.00	266.32	238.07	29.76	89.39	50200	14759
	GRAND TOTAL DNT		NT-DNT	9714.02	5794.86	4868.71	50.12	84.02	1038509	633592

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievem ent	
1	2	3	4	5	6	7	8	9	10	11	
WELFARE OF MINORITIES											
1	MNT-1										
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	1905.87		1389.38	72.90	40.63	385000	240853	
		Scholarship to Std.IX to X	MINO	294.13		143.97	48.95	4.21	40000	16771	
		Free Uniform in Std. I to VIII	MINO	2400.00		1426.22	59.43	41.70	400000	236018	
		Total	MINO	4600.00		3419.96	2959.57	64.34	86.54	825000	493642
2	MNT-2										
	Incentives for Post Matric Education	Scholarship for Higher Secnondary	MINO	35.00			0.00	0.00			
		Scholarship for Technical and Professional Courses	MINO	150.00		0.73	0.49	1.60	1500	28	
		Total	MINO	185.00		45.67	0.73	0.39	1.60	1500	28
3	MNT-3										
	Govt. of India's Pre-metric scholarship for Mino. students (100% CSS)	Scholarship to Std. I to VIII	MINO	30.00		1.77	5.90	44.25	87762	3	
		Scholarship to Std. IX to X	MINO			0.00	0.00				
		Total	MINO			30.00	4.00	1.77			5.90
4	MNT-4										
	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	MINO	30.00	2.00	0.59	1.97	29.50	14627		
5	MNT-5										
	Merit Cum Means Scholarship for Professional and Tech. Courses for Mino. (100% CSS)	Merit Cum Means Scholarship for Professional and Techni. Courses for Mino. (100% CSS)	MINO	25.00	3.00	0.59	2.36	19.67	1756		
6	MNT-6										
	Grant In Aid to voluntary organi. (NGO) for Hostel	GIA Hostel	MINO	2.25			0.00	0.00			
7	MNT-7										
	Financia Assistance for Self Employment	Manav Garima	MINO	145.00			0.00	0.00	987	3	
		Bankable	MINO	5.00			0.09	1.80	60.00		167
		Milk Cattle Scheme	MINO	2.00				0.00	0.00		
		Training to O.B.C Artisans	MINO	1.00				0.00	0.00		
		Total	MINO	153.00			0.15	0.09	0.06		60.00
8	MNT-8										
	Training for Skill Development	Tailoring Training Centre	MINO	2.00				0.00	30		

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
9	MNT-9									
	Gujarat Minority Finance & Develo. Corpo.	Administrative Grant	MINO	225.00	75.00	75.00	33.33	100.00		
10	MNT-10									
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	41.61	9.86	5.00	12.02	50.71		2
11	MNT-11									
	Multi Sectoral Develop. Prog. for Mino. (60% CSS)		MINO	1000.00			0.00	0.00		
	GRAND TOTAL MNT		MINO	6293.86	3559.64	3043.34	48.35	85.50	931829	493678
	Other Department									
18	OBC-17									
	Commission for Socially and Educationally Backward Classes	OBC Commission	Other Deptt SEBC	118.62	79.08	44.30	37.35	56.02		
	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	Been Anamat Aayog	147.27	98.18	34.11	23.16	34.74		
	Total of Other Department			265.89	177.26	78.41	29.49	44.23		
	GENERAL									
20	GEN									
	Gujarat Unreserved Edu and Eco Dev. Corporation	Administrative Grant 2225	GEN	100.00	33.33	33.33	33.33	100.00		
	TOTAL OF REVENUE		SEBC	97295.05	47797.39	42792.00	43.98	89.53	5484535	3351918
			EBC	9215.00	5539.57	4680.48	50.79	84.49	947987	562088
			Total	106510.05	53336.96	47472.48	44.57	89.00	6432522	3914006
			NT-DNT	9714.02	5794.86	4868.71	50.12	84.02	1038509	633592
			MINO	6293.86	3559.64	3043.34	48.35	85.50	931829	493678
			Total	122517.93	62691.46	55384.53	45.21	88.34	8402860	5041276
			IT	100.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt.	265.89	177.26	78.41	29.49	44.23		
			GEN	100.00	33.33	33.33	33.33	100.00		
	Total	122983.82	62902.05	55496.27	45.12	88.23	8402860	5041276		

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
CAPITAL SCHEME WISE PROGRESS										
1	OBC-19									
	Share capital to Gujarat Backward Class Dev. Corporation	Share Capital	SEBC	200.00	0.00		0.00	0.00		
2	OBC-20									
	Share capital to Gujarat Gopalak Dev. Corporation	Share Capital	SEBC	50.00	0.00		0.00	0.00		
3	OBC-21									
	Share Capital to Gujarat Thakore and Koli Dev. Corporation	Share Capital	SEBC	100.00	0.00		0.00	0.00		
4	GENERAL									
	Share Capital to Gujarat unreserved educationally and economically Dev. Corporation	Share Capital 4225	GEN	500.00	0.00		0.00	0.00		
5	OBC-22									
	Loans for educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00		0.14	4.67	0.02	33	2
		Loan to Small Entrepreneures	SEBC	1.20			0.00	0.00	2	0
		Commercial Pilot Training Loan	SEBC	150.00		50.00	33.33	8.28	6	2
		Foreign Study Loan	SEBC	1800.00		540.00	30.00	89.46	275	74
			EBC	600.00		28.50	4.75	4.72	40	3
			Total		2400.00		568.50	23.69	89.93	315
		Total	SEBC	1954.20	603.64	590.14	30.20	97.76	316	78
			EBC	600.00	28.50	28.50	4.75	100.00	40	3
			Total		2554.20	632.14	618.64	24.22	97.86	356
6	OBC-23									
	Loans to Gujarat Thakore & Koli Dev. Cor. for Matching share in National Bakward Class Finance and Dev.	Loan for NBCFDC	SEBC	75.00	0.00		0.00	0.00		

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievem ent
1	2	3	4	5	6	7	8	9	10	11
7	OBC-24									
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Dev.	Loan for NBCFDC	SEBC	8000.00	7800.00	7800.00	97.50	100.00		
8	OBC-25									
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance and Develo. Corpo.	Loan for NBCFDC	SEBC	100.00	0.00			0.00		
9	GEN									
	Loans to Gujarat Been Anamat Edu and Eco Development corporation	Loan for 6225	GEN	50000.00	0.00			0.00		
10	DNT-9									
	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	Share Capital	NT-DNT	100.00	0.00		0.00	0.00		
11	DNT-10									
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	0.00		0.00	0.00		
12	DNT-11									
	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development Corporation	Loan for NBCFDC	NT-DNT	50.00	0.00		0.00	0.00		
13	MNT-12									
	Share capital to National Minority Finance & Development Corporation	Share Capital	MINO	150.00	0.00		0.00	0.00		
14	MNT-13									
	Share capital to Gujarat Minority Finance & Development Corporation	Share Capital	MINO	1.00	0.00	0.00		0.00		0

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
15	MNT-14									
	Loan to Gujarat Minority Finance and Dev. Cor. for matching share in National Minorities Finance and Dev. Corpo.	Loan for NMFDC	MINO	150.00	0.00	0.00	0.00	0.00		0
	Other Deptt (R & B)									
16	OBC-26									
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of Govt. Building	Construction of Hostel	SEBC	5481.92	2654.00	254.00	4.63	9.57		
		Construction of Residential Schools	SEBC							
		Maintenance of Govt. Building	SEBC							
	Total of Other Deptt (R & B)		Total	5481.92	2654.00	254.00	4.63	9.57	0	0
	TOTAL OF CAPITAL		SEBC	10479.20	8403.64	8390.14	80.06	99.84	316	78
			EBC	600.00	28.50	28.50	4.75	100.00	40	3
			Total	11079.20	8432.14	8418.64	75.99	99.84	356	81
			NT-DNT	151.20	0.00	0.00	0.00	0.00	0	0
			MINO	301.00	0.00	0.00	0.00	0.00	0	0
			GEN LOAN	50000.00	0.00	0.00	0.00	0.00	0	0
			GEN Share	500.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt R & B	5481.92	2654.00	254.00	4.63	9.57	0	
			Total	67513.32	11086.14	8672.64	12.85	78.23	356	81
	GRAND TOTAL (REVENUE + CAPITAL)		SEBC	107774.25	56201.03	51182.14	47.49	91.07	5484851	3351996
			EBC	9815.00	5568.07	4708.98	47.98	84.57	948027	562091
			Total	117589.25	61769.10	55891.12	47.53	90.48	6432878	3914087
			NT-DNT	9865.22	5794.86	4868.71	49.35	84.02	1038509	633592
			MINO	6594.86	3559.64	3043.34	46.15	85.50	931829	493678
			Total	134049.33	71123.60	63803.17	47.60	89.71	8403216	5041357
			IT	100.00	0.00	0.00	0.00	0.00	0	0
			GEN. ADM GRANT	100.00	33.33	33.33	33.33	100.00	0	
			GEN . LOAN	50000.00	0.00	0.00	0.00	0.00	0	0
			GEN. Share	500.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt	5747.81	2831.26	332.41	5.78	11.74	0	0
			GRAND TOTAL			190497.14	73988.19	64168.91	33.68	86.73