

DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
SUMMARY STATEMENT

Sr. No	No.and Name of the scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	4	5	6	7	8	9	10	11
A	<u>REVENUE</u>								
	OBC	SEBC	80301.42	37908.92	21426.19	26.68	56.52	8053022	1782643
		EBC	7595.00	4245.86	1729.87	22.78	40.74	1242460	271880
		TOTAL	87896.42	42154.78	23156.06	26.34	54.93	9295482	2054523
	NOMADIC & DENOTIFIED TRIBES	NT DNT	7094.29	4142.48	2349.00	33.11	56.71	1055584	304174
	MINORITIES	MNT	4890.24	2594.48	1102.29	22.54	42.49	1551343	233024
	TOTAL : A		99880.95	48891.74	26607.35	26.64	54.42	11902409	2591721
B	<u>CAPITAL</u>								
	OBC	SEBC	11011.20	3243.07	3186.57	28.94	98.26	123.00	52
		EBC	600.00	0.00	0.00	0.00	0.00	40.00	0
		TOTAL	11611.20	3243.07	3186.57	27.44	0.85	163	52
	NOMADIC & DENOTIFIED TRIBES	NT DNT	126.20	125.00	125.00	99.05	100.00	0.00	0
	MINORITIES	MNT	276.00	0.00	0.00	0.00	0.00	0.00	0
	TOTAL : B		12013.40	3368.07	3311.57	27.57	0.82	163	52
	GRAND TOTAL (A + B)	SEBC	91312.62	41151.99	24612.76	26.95	59.81	8053145	1782695
		EBC	8195.00	4245.86	1729.87	21.11	40.74	1242500	271880
		TOTAL	99507.62	45397.85	26342.63	26.47	58.03	9295645	2054575
		NT DNT	7220.49	4267.48	2474.00	34.26	57.97	1055584	304174
		MNT	5166.24	2594.48	1102.29	21.34	42.49	1551343	233024
	TOTAL		111894.35	52259.81	29918.93	26.74	57.25	11902572	2591773

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

Month of **SEPTEMBER-2017**

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement	
1	2	3	4	5	6	7	8	9	10	11	
1	OBC-1										
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	19700.00	19896.26	4903.04	24.89	24.64	2825600	805140	
			EBC	3650.00	3736.88	852.53	23.36	22.81	537600	145697	
			Total	23350.00	23633.14	5755.57	24.65	24.35	3363200	950837	
		Scholarship to Std. IX to X	SEBC			499.01	0.00	0.00	706400	95679	
			EBC			47.50	0.00	0.00	134400	8486	
			Total			546.51	0.00	0.00	840800	104165	
		Free Uniform in Std. I to VIII	SEBC	8500.00		2398.03	28.21	0.00	2833333	782918	
			EBC	1500.00		348.83	23.26	0.00	500000	115572	
			Total	10000.00		2746.86	27.47	0.00	3333333	898490	
		Free Cycle in std.IX	SEBC	4000.00			0.00	0.00	135000	85	
			EBC	800.00			0.00	0.00	25000		
			Total	4800.00			0.00	0.00	160000	85	
		TOTAL	SEBC	32200.00	19896.26	7800.08	24.22	39.20	6500333	1683822	
			EBC	5950.00	3736.88	1248.86	20.99	33.42	1197000	269755	
			Total	38150.00	23633.14	9048.94	23.72	38.29	7697333	1953577	
2		OBC-2									
		Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secondary	SEBC	600.00	477.05	33.91	5.65	7.11	93023	38959
				EBC	100.00	11.37	0.77	0.77	6.77	22222	405
				Total	700.00	488.42	34.68	4.95	7.10	115245	39364
	Scholarship for Technical and Professional Courses		SEBC	2000.00		220.60	11.03	0.00	50000	19724	
			EBC	300.00		6.23	2.08	0.00	7500	232	
			Total	2300.00		226.83	9.86	0.00	57500	19956	
	Post SSC Scholarship to Girl Student		SEBC	1500.00		66.52	4.43	0.00	150000	3844	
	Post SSC Scholarship to Boy Student		SEBC	800.00		38.05	4.76	0.00	80000	1127	
	Food Bill Assistance		SEBC	175.00		68.26	39.01	0.00	1458	991	
	Assistance for Medical/Eng. Instrument		SEBC	150.00		4.44	2.96	0.00	2000	103	
	Book Bank		SEBC	3.00			0.00	0.00			
	P.hd / M.phil		SEBC	30.00		11.20	37.33	0.00		45	
	Tution Incentive		SEBC	55.00		1.35	2.45	0.00	183	9	
	Free Tablet		SEBC	450.00		1.76	0.39	0.00	5000	18	
	Award of Prizes in std. 10th and 12th		SEBC	25.00			0.00	0.00	6		
	TOTAL		SEBC	5788.00	477.05	446.09	7.71	93.51	381670	64820	
			EBC	400.00	11.37	7.00	1.75	61.57	29722	637	
			Total	6188.00	488.42	453.09	7.32	92.77	411392	65457	

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1	2	3	4	5	6	7	8	9	10	11	
3	OBC-3										
	Govt. of India's Pre- metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to VIII	SEBC	1100.00	695.52	148.62	13.51	21.37	100000	17497	
		Scholarship to Std. IX to X	SEBC			4.04	0.00	0.00			
		Total			1100.00	695.52	152.66	13.88	21.95	100000	17497
4	OBC-4										
	Govt. of India's Post- metric cholarship to OBCstudents (100 % CSS)		SEBC	7500.00	159.20	123.17	1.64	77.37	1000000	1970	
5	OBC-5										
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7550.75	8834.36	2528.85	33.49	28.63		701	
		Boys GIA Hostel Building Construction	SEBC	10.00		174.60	1746.00	0.00		17	
		Girls GIA Hostel Building Construction	SEBC	8.00			0.00	0.00			
		GIA Ashram	SEBC	6500.00		2801.24	43.10	0.00		149	
		Total			14068.75	8834.36	5504.69	39.13	62.31		867
6	OBC-6										
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	2895.50	1786.81	538.42	18.60	30.13	66	83	
		Residential Schools	SEBC	2096.24		922.29	44.00	0.00	28	26	
		Residential Schools for Agariya students	SEBC	375.40		85.75	22.84	0.00	5	4	
		Total			5367.14	1786.81	1547.32	28.83	86.60	99	113
7	OBC-7										
	Financial Assistance for Self Employment	Manav Garima / Bankable	SEBC	1300.00	106.58	94.48	7.27	88.65	21000	845	
			EBC	50.00	2.33	0.76	1.52	32.62	1065	24	
			Total		1350.00	108.91	95.24	7.05	87.45	22065	869
		TOTAL	Haritage Artisans	SEBC	10.00		0.75	7.50	0.00	200	1
			SEBC	1310.00	106.58	95.23	7.27	89.35	21200	846	
			EBC	50.00	2.33	0.76	1.52	32.62	1065	24	
	Total			1360.00	108.91	95.99	7.06	88.14	22265	870	
8	OBC-8										
	Financial Assistance for Economic Development	Assistance to Peot/Author	SEBC	2.00	0.05		0.00	0.00	20	1	
		Assistance to Law / Medical	SEBC	2.00		0.05	2.50	0.00	32	1	
		F.A to Small Entreprenures	SEBC	0.30			0.00	0.00			
	Total			4.30	0.05	0.05	1.16	100.00	52	2.00	

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1	2	3	4	5	6	7	8	9	10	11
9	OBC-9									
	Training for Skill Development	Pre Examination Training Centre	SEBC	5.00	306.22	2.68	53.60	0.88	1600	6
		Tailoring Training Centre	SEBC	399.88		23.92	5.98	0.00		5
		Computer Training to O.B.C Students	SEBC	50.00			0.00	0.00	2000	
		Stipend to IAS / JSC	SEBC	35.00			0.00	0.00	34	
		Training to Air Hostess	SEBC	50.00			0.00	0.00	40	
		Training to Gujcat, Neet, JEE, PMT	SEBC	450.00			0.00	0.00	1500	
		Training to Nift, NLU, Cept	SEBC	50.00			0.00	0.00		
		Total		1039.88	306.22	306.47		100.08	5174	11
10	OBC-10									
	Gujarat Backward Class Dev. Cor.	Amministrative Grant	SEBC	150.00	50.00	50.00	33.33	100.00		
11	OBC-11									
	Gujarat Gopalak Dev. Cor.	Amministrative Grant	SEBC	75.00	25.00	25.00	33.33	100.00		
12	OBC-12									
	Gujarat Thakore & Koli Dev. Cor.	Amministrative Grant	SEBC	75.00	25.00	25.00	33.33	100.00		
13	OBC-13									
	Madical Assistance for Poor Patients	Medical Aid	SEBC	600.00	300.00	300.00	50.00	100.00	20761	0
			EBC	300.00	150.00	150.00	50.00	100.00	10381	1
			Total	900.00	450.00	450.00	50.00	100.00	31142	1
14	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	5000.00	2622.09	2563.98	51.28	97.78	9000	5448
			EBC	500.00	217.66	209.49	41.90	96.25	1000	244
			Total	5500.00	2839.75	2773.47	50.43	97.67	10000	5692
15	OBC-15									
	Special Plan for the Identified by SEBC in Identify Taluka	Khas Plan Scheme	SEBC	675.00	675.00	255.00	37.78	37.78	135	51

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1	2	3	4	5	6	7	8	9	10	11
16	OBC-16									
	Financial assistance for Social Intregation and Development	Mameru Scheme	SEBC	1420.00	628.57	467.75	32.94	74.41	11833	5730
			EBC	320.00	127.62	103.00	32.19	80.71	2667	1126
			Total	1740.00	756.19	570.75	32.80	75.48	14500	6856
		Samuh Lagn Yojana	SEBC	310.00	0.00	137.83	44.46	0.00	2583	1194
			EBC	75.00	0.00	10.76	14.35	0.00	625	93
			Total	385.00	0.00	148.59	38.59		3208	1287
		Social Education Camp	SEBC	15.00	0.00	1.35	9.00	0.00	100	7
		Ravishanker Maharaj Award	SEBC	1.00	0.00	0.00	0.00	0.00	1	0
		Takshila Award	SEBC	1.00	0.00	0.00	0.00	0.00	1	0
		TOTAL	SEBC	1747.00	628.57	606.93	34.74	96.56	14518	6931
		EBC	395.00	127.62	113.76	28.80	89.14	3292	1219	
		Total	2142.00	756.19	720.69	33.65	95.31	17810	8150	
17	OBC-17									
	Commission for Socially and Educatonally Backward Classes	OBC Commission	SEBC	100.36	0.00	0.00	0.00	0.00		0
18	OBC-18									
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	8.75	0.00	3.32	37.94	0.00	75	18
		Establishment Expenditure	SEBC	902.61	472.40	351.12	38.90	74.33	5	115
		Information, Education & Communication	SEBC	100.00	0.00	80.14	80.14	0.00	0	15
		Total	1011.36	472.40	573.28	56.68	121.36	80	148	
	2251 Information Technology		SEBC	100.00			0.00	0.00		
	GRAND TOTAL		SEBC	77911.79	37060.11	20374.94	26.15	54.98	8053022	1782526
			EBC	7595.00	4245.86	1729.87	22.78	40.74	1242460	271880
			Total	85506.79	41305.97	22104.81	25.85	53.51	9295482	2054406

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1	2	3	4	5	6	7	8	9	10	11
WELFARE OF NOMADIC & DENOTIFIED TRIBES										
1	DNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	2900.00	3181.53	989.11	34.11	31.09	371200	158912
		Scholarship to Std.IX to X	NT-DNT				0.00	0.00	92800	
		Free Uniform in Std. I to VIII	NT-DNT	1700.00		471.17	27.72	0.00	566667	142907
		Talent Pool Scheme	NT-DNT	40.00				0.00	100	
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25			0.00	0.00	59	
		Total	NT-DNT	4640.25	3181.53	1460.28	31.47	45.90	1030826	301819
2	DNT-2									
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	85.00	232.56	3.65	4.29	1.57	2125	110
		Post SSC Scholarship to Girl Student	NT-DNT	75.00		19.77	26.36	0.00	7500	508
		Post SSC Scholarship to Boy Student	NT-DNT	100.00		21.75	21.75	0.00	10000	593
		Book Bank	NT-DNT	0.25			0.00	0.00		
		Scholarship in Self Finance	NT-DNT	800.00		183.74	22.97	0.00	1600	617
		Total	NT-DNT	1060.25	232.56	228.91	21.59	98.43	21225	1828
3	DNT-3									
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	22.30	253.71	4.33	19.42	1.71		1
		Boys GIA Hostel Building Construction	NT-DNT	0.25			0.00	0.00		
		GIA Ashram	NT-DNT	400.00		223.51	55.88	0.00		8
		Total	NT-DNT	422.55	253.71	227.84	53.92	89.80		9
4	DNT-4									
	Financial assistance for Self Employment	Manav Garima	NT-DNT	30.00			0.00	0.00	1000	
		Assistance to Law / Medical	NT-DNT	0.80			0.00	0.00	12	
		Total	NT-DNT	30.80			0.00	0.00	1012	
5	DNT-5									
	Training for Skill Development	Tailoring Training Centre	NT-DNT	12.44			0.00	0.00		
6	DNT-6									
	Madical Assistance for	Medical Aid	NT-DNT	75.00	40.00	40.00	53.33	100.00	208	1

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1	2	3	4	5	6	7	8	9	10	11
7	DNT-7									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	500.00	293.89	269.88	53.98	91.83	1000	514
8	DNT-8									
	Gujarat Nomadic & De-notified Tribes	Administrative Grant	NT-DNT	40.00	13.33	13.33	33.33	100.00	13	
	GRAND TOTAL		NT-DNT	6781.29	4015.02	2240.24	33.04	55.80	1054284	304171
WELFARE OF MINORITIES										
1	MNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	2000.00	2557.80	788.65	39.43	30.83	224000	142488
		Scholarship to Std.IX to X	MINO			12.00	0.00	0.00	96000	
		Free Uniform in Std. I to VIII	MINO	1350.00		278.96	20.66	0.00	450000	90400
		Total	MINO	3350.00	2557.80	1079.61	32.23	42.21	770000	232888
2	MNT-2									
	Incentives for Post Matric Education	Scholarship for Higher Secondary	MINO	35.00	4.04	0.32	0.91	7.92	7778	63
		Scholarship for Technical and Professional Courses	MINO	100.00		1.68	1.68	0.00	2500	58
		Total	MINO	135.00	4.04	2.00	1.48	49.50		121
3	MNT-3									
	Govt. of India's Pre-metric scholarship for Minority students (100% CSS)	Scholarship to Std. I to VIII	MINO	30.00	6.60		0.00	0.00		
		Scholarship to Std. IX to X	MINO				0.00	0.00		
		Total	MINO	30.00	6.60	3.56	11.87	53.94		
4	MNT-4									
	Govt. of India's Post-metric Scholarship for Minority Students (100% CSS)		MINO	30.00	4.00	1.78	5.92	44.38		

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1	2	3	4	5	6	7	8	9	10	11
5	MNT-5									
	Merit Cum Means Scholarship for Professional and Techni. Courses for Minorities		MINO	25.00	3.50	1.62	6.49	46.38		
6	MNT-6									
	Grant In Aid to voluntary organization (NGO) for Hostel	GIA Hostel	MINO	2.00	2.00		0.00	0.00		
7	MNT-7									
	Financia Assistance for Self Employment	Manav Garima / Bankable	MINO	50.00	0.57	0.45	0.90	78.95	1065	12.00
		Milk Cattle	MINO	2.00			0.00	0.00		
		Training to O.B.C Artisans	MINO	1.00			0.00	0.00		
		Total	MINO	53.00	0.57	0.45	0.85	78.95		12.00
8	MNT-8									
	Training for Skill Development	Tailoring Training Centre	MINO	2.00				0.00		
9	MNT-9									
	Gujarat Minority Finance & Development. Corporation	Amministrative Grant	MINO	225.00			0.00	0.00		
10	MNT-10									
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	15.00	3.30	1.49	9.94	45.20		
11	MNT-11									
	Multi Sectoral Development Programme for Minorities (60% CSS)		MINO	1000.00			0.00	0.00		
	GRAND TOTAL		MINO	4867.00	2581.81	1090.51	22.41	42.24	1551343	233021.00
	TOTAL OF REVNUUE		SEBC	77911.79	37060.11	20374.94	26.15	54.98	8053022	1782526
			EBC	7595.00	4245.86	1729.87	22.78	40.74	1242460	271880
			NT-DNT	6781.29	4015.02	2240.24	33.04	55.80	1054273	304171
			MINO	4867.00	2581.81	1090.51	22.41	42.24	1551343	233021
			Total	97155.08	47902.80	25435.56	26.18	53.10	11901098	2591598

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1	2	3	4	5	6	7	8	9	10	11
CAPITAL SCHEME WISE PROGRESS										
1	OBC-19									
	Share capital to Gujarat Backward Class Dev. Cor.	Share Capital	SEBC	200.00	200.00	200.00	100.00	100.00		
2	OBC-20									
	Share capital to Gujarat Gopalak Dev. Cor.	Share Capital	SEBC	50.00	0.00		0.00	0.00		
3	OBC-21									
	Share capital to Gujarat Thakore and Koli Dev. Cor.	Share Capital	SEBC	100.00	100.00	100.00	100.00	100.00		
4	OBC-22									
	Loans for educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00	0.00	19.07	635.67	0.00	0	4.00
		Loan to small Entrepreneures	SEBC	1.20	0.00		0.00	0.00	2	
		Commercial Pilot Training Loan	SEBC	150.00	0.00	25.00	16.67	0.00	6	2.00
		Foreign Study Loan	SEBC	1725.00	0.00	267.50	15.51	0.00	115	46.00
			EBC	600.00	0.00		0.00	0.00	40	
			Total		2479.20	368.07	311.57	12.57	84.65	163
TOTAL			SEBC	1879.20	368.07	311.57	16.58	84.65	123	52
			EBC	600.00	0.00	0.00	0.00	0.00	40	
			Total	2479.20	368.07	311.57	12.57	84.65	163	52
5	OBC-23									
	Loans to Gujarat Thakore and Koli Dev. Cor. for Matching share in National Bakward Class	Loan for NBCFDC	SEBC	75.00	75.00	75.00	100.00	100.00		
6	OBC-24									
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	5700.00	2500.00	2500.00	43.86	100.00		

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1	2	3	4	5	6	7	8	9	10	11
7	OBC-25									
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance and	Loan for NBCFDC	SEBC	75.00	0.00			0.00		
8	OBC-26									
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of Govt. Building	Construction of Hostel	SEBC	1067.00	0.00		0.00	0.00		
		Construction of Residential Schools	SEBC	1815.00	0.00		0.00	0.00		
		Maintenance of Govt. Building	SEBC	50.00	0.00		0.00	0.00		
			Total	2932.00	0.00		0.00	0.00		
9	DNT-9									
	Share capital to Gujarat Nomadic & De notofied Tribe Dev. Cor.	Share Capital	NT-DNT	100.00	100.00	100.00	100.00	100.00		
10	DNT-10									
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	0.00		0.00	0.00		

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
11	DNT-11									
	Loan to Nomedic & DeNotified TribeDev. Cor. for Matching share in National Backward Class Finance and Dev. Cor.	Loan for NBCFDC	NT-DNT	25.00	25.00	25.00	100.00	100.00		
12	MNT-12									
	Share capital to National Minority Finance & Dev. Cor.	Share Capital	MINO	125.00			0.00	0.00		

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
13	MNT-13									
	Share capital to Gujarat Minority Finance & Dev. Cor.	Share Capital	MINO	1.00		0.00		0.00		0.00
14	MNT-14									
	Loan to Gujarat Minority Finance and Dev. Cor. for matching share in National Minorities Finance and Dev. Corpn.	Loan for NMFDC	MINO	150.00	0.00	0.00	0.00	0.00		0.00
	TOTAL OF CAPITAL		SEBC	11011.20	3243.07	3186.57	28.94	98.26	123	52
			EBC	600.00	0.00	0.00	0.00	0.00	40	0
			NT-DNT	126.20	125.00	125.00	99.05	100.00	0	0
			MINO	276.00	0.00	0.00	0.00	0.00	0	0
			Total	12013.40	3368.07	3311.57	27.57	98.32	163	52
	GRAND TOTAL (REVENUE + CAPITAL)		SEBC	88922.99	40303.18	23561.51	26.50	58.46	8053145	1782578
			EBC	8195.00	4245.86	1729.87	21.11	40.74	1242500	271880
			NT-DNT	6907.49	4140.02	2365.24	34.24	57.13	1054273	304171
			MINO	5143.00	2581.81	1090.51	21.20	42.24	1551343	233021
			Total	109168.48	51270.87	28747.14	26.33	56.07	11901261	2591650