

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
SUMMARY STATEMENT**

Month of **OCTOBER 2019**

Sr. No	No.and Name of the scheme	Caste	Outlay	Alloted Grant	Expendi- ture	%age again t	%age again t Grant	Target	Achieve- ment	
1	2	3	4	5	6	7	8	9	10	
A	REVENUE									
	OBC	SEBC	97295.05	54337.19	49988.95	51.38	92.00	5484535	3718306	
		EBC	9215.00	5704.97	5136.08	55.74	90.03	947987	645635	
		TOTAL		106510.05	60042.16	55125.03	51.76	91.81	6432522	4363941
	NOMADIC & DENOTIFIED	NT DNT	9714.02	7028.35	5946.68	61.22	84.61	1038509	733098	
	MINORITIES	MNT	6293.86	3863.39	3536.65	56.19	91.54	931829	575372	
	TOTAL : A (REVENUE)		122517.93	70933.90	64608.36	52.73	91.08	8402860	5672412	
	IT 2251	IT	100.00	0.00	0.00	0.00	0.00	0	0	
	GENERAL (Amministrative Grar	2225	100.00	33.33	33.33	33.33	100.00			
	OTHER DEPARTMENT (OBC Punch & Been Anamat		265.89	177.26	94.99	35.73	53.59	0	0	
	Total With Other Department		122983.82	71144.49	64736.68	52.64	90.99	8402860	5672412	
	UNDISBURSED AMOUNT (REVENUE)			7018.36						
	Total Alloted Grant by Govt.			77985.59						
B	CAPITAL									
	OBC	SEBC	10479.20	8743.64	8593.14	82.00	98.28	316	97	
		EBC	600.00	28.50	28.50	4.75	100.00	40	3	
		TOTAL		11079.20	8772.14	8621.64	77.82	98.28	356	100
	NOMADIC & DENOTIFIED	NT DNT	151.20	0.00	0.00	0.00	0.00	0	0	
	MINORITIES	MNT	301.00	0.00	0.00	0.00	0.00	0	0	
	TOTAL : B (CAPITAL)		11531.40	8772.14	8621.64	74.77	98.28	356	100	
	GENERAL (Loan)	6225	50000.00	0.00	0.00	0.00	0.00	0	0	
	GENERAL (Share Capital)	4225	500.00	0.00	0.00	0.00	0.00	0	0	
	OTHER DEPARTMENT R & B	2225	5481.92	2654.00	393.12	7.17	14.81	0	0	
	TOTAL		67513.32	11426.14	9014.76	13.35	78.90	356	100	
	UNDISBURSED AMOUNT (CAPITAL)			21002.93						
	Total Alloted Grant by Govt.			29775.07						
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	107774.25	63080.83	58582.09	54.36	92.87	5484851	3718403	
		EBC	9815.00	5733.47	5164.58	52.62	90.08	948027	645638	
		TOTAL		117589.25	68814.30	63746.67	54.21	92.64	6432878	4364041
		NT DNT		9865.22	7028.35	5946.68	60.28	84.61	1038509	733098
		MNT		6594.86	3863.39	3536.65	53.63	91.54	931829	575372
	Total (Without Other Det.)		134049.33	79706.04	73230.00	54.63	91.88	8403216	5672512	
	IT 2251	IT	100.00	0.00	0.00	0.00	0.00	0	0	
	Gujarat Unreserved Edu and Eco Development Corporation	2225	100.00	33.33	33.33	33.33	100.00	0	0	
	Loans to Gujarat Been Anamat Edu and Eco Development	6225	50000.00	0.00	0.00	0.00	0.00	0	0	
	Share Capital to Gujarat Unreserved Educationally and Ecomonically Development	4225	500.00	0.00	0.00	0.00	0.00	0	0	
	Total with Departt.		184749.33	79739.37	73263.33	39.66	91.88	8403216	5672512	
	Other Deptt.(OBC Punch + Been Anamat Aayog + R & B)		5747.81	2831.26	488.11	8.49	17.24	0	0	
	GRAND TOTAL		190497.14	82570.63	73751.44	38.72	89.32	8403216	5672512	
	UNDISBURSED AMOUNT			28021.29						
	Total Alloted Grant by Govt.			107760.66						

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

Month of **OCTOBER 2019**

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
1	OBC-1									
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	12625.00		8802.77	69.72	34.88	2150000	1558649
			EBC	2500.00		1614.30	64.57	38.44	415000	271446
			Total	15125.00		10417.07	68.87	35.39	2565000	1830095
		Scholarship to Std. IX to X	SEBC	3375.00		2217.47	65.70	8.79	450000	261761
			EBC	500.00		448.29	89.66	10.68	66000	72125
			Total	3875.00		2665.76	68.79	9.06	516000	333886
		Free Uniform in Std. I to VIII	SEBC	15600.00		9476.32	60.75	37.55	2200000	1579387
			EBC	2400.00		1731.22	72.13	41.23	415000	287295
			Total	18000.00		11207.54	62.26	38.07	2615000	1866682
		Free Cycle in Std.IX	SEBC	5500.00		4268.34	77.61	16.91	141000	119423
			EBC	1000.00		0.00	0.00	0.00	26000	5652
			Total	6500.00		4268.34	65.67	14.50	167000	125075
		TOTAL	SEBC	37100.00	25238.15	24764.90	66.75	98.12	4941000	3519220
			EBC	6400.00	4199.33	3793.81	59.28	90.34	922000	636518
Total	43500.00		29437.48	28558.71	65.65	97.01	5863000	4155738		
2	OBC-2									
	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secondary	SEBC	300.00		2.32	0.77	0.13		183
			EBC	100.00		0.16	0.16	0.12		6
			Total	400.00		2.48	0.62	0.13		189
		Scholarship for Technical and Professional Courses	SEBC	2200.00		63.60	2.89	3.69	34000	1482
			EBC	365.00		12.84	3.52	10.03	6000	313
			Total	2565.00		76.44	2.98	4.13	40000	1795
		Post SSC Scholarship to Girl Student	SEBC	1500.00		163.10	10.87	9.46	60500	17681
		Post SSC Scholarship to Boy Student	SEBC	800.00		145.07	18.13	8.42	40000	11831
		Food Bill Assistance	SEBC	1000.00		80.53	8.05	4.67	4525	677
		Assistannce for Medical/ Eng. Instrument	SEBC	150.00		7.35	4.90	0.43	2500	195
		Book Bank	SEBC	3.00		0.48	16.00	0.03		6
		P.hd / M.phil	SEBC	30.00		5.76	19.20	0.33	115	21
		Tution Incentive	SEBC	50.00		11.89	23.78	0.69	336	78
		Free Tablet	SEBC	50.00		32.12	64.24	1.86	10000	4046
Award of Prizes in Std. 10th and 12th	SEBC	25.00		0.63	2.52	0.04		30		
TOTAL	SEBC	6108.00	1723.51	512.85	8.40	29.76	151976	36230		
	EBC	465.00	128.01	13.00	2.80	10.16	6000	319		
	Total	6573.00	1851.52	525.85	8.00	28.40	157976	36549		
3	OBC-3									
	Govt. of India's Pre- metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to VIII	SEBC	1600.00		858.40	53.65	64.38		54086
			Scholarship to Std. IX to X			108.69	0.00	8.15	106666	6769
		Total	1600.00	1333.33	967.09	60.44	72.53	106666	60855	

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement	
1	2	3	4	5	6	7	8	9	10	11	
4	OBC-4										
	Govt. of India's Post- metric Scholarship to OBCstudents (100 % CSS)		SEBC	9000.00	3000.00	2037.92	22.64	67.93	220000	72861	
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs) (100 % CSS)	Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs) (100 % CSS)	EBC	500.00	165.50	161.96	32.39	97.86	13000	4544	
6	OBC-5										
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7800.00		4459.34	57.17	45.60	770	720	
		Boys GIA Hostel Building Construction	SEBC	10.00		0.00	0.00	0.00	3		
		Girls GIA Hostel Building Construction	SEBC	8.00		0.00	0.00	0.00	2		
		GIA Ashram Shala	SEBC	8300.00		4989.40	60.11	51.02	171	172	
		Total		16118.00		9779.34	9448.74	58.62	96.62	946	892
7	OBC-6										
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	1957.29		765.20	39.09	21.61	63	57	
		Samras Hostel	SEBC	2150.00		1300.00	60.47	36.71	12		
		Residential Schools	SEBC	3626.42		1106.30	30.51	31.24	33	33	
		Residential Schools for Agariya students	SEBC	616.53		174.86	28.36	4.94	5	5	
		Total		8350.24		3541.39	3346.36	40.08	94.49	113	95
8	OBC-7										
	Financial Assistance for Self Employment	Manav Garima	SEBC	2500.00		0.00	0.00	0.00	17420		
			EBC	145.00		0.00	0.00	0.00	987		
			Total	2645.00		0.00	0.00	0.00	18407		
		Bankable	SEBC	500.00		50.56	10.11	80.50	5000	513	
			EBC	5.00		0.15	3.00	71.43	167	5	
			Total	505.00		50.71	10.04	80.47	5167	518	
		Haritage Artisans	SEBC	10.00		0.35	3.50	0.56	200	7	
		TOTAL	SEBC	3010.00		62.81	50.91	1.69	81.05	22620	520
			EBC	150.00		0.21	0.15	0.10	71.43	1154	5
	Total		3160.00	63.02	51.06	1.62	81.02	23774	525		
9	OBC-8										
	Financial Assistance for Economic Development	Assistance to Peot/Author	SEBC	2.00		0.00	0.00	0.00	20		
		Assistance to Law / Medical	SEBC	2.00		0.10	5.00	100.00	33	2	
		F.A to Small Entrepreneurs	SEBC	0.30		0.00	0.00	0.00	2		
		Total		4.30		0.10	0.10	2.33	100.00	55	2

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1	2	3	4	5	6	7	8	9	10	11
10	OBC-9									
	Training for Skill Development	Pre Examination Trainin Centre (Including GPSC COACHING CLASSESS class I,II & III)	SEBC	325.00		166.31	51.17	30.45	1600	2401
		Tailoring Training Centre	SEBC	89.53		18.49	20.65	3.39	8	10
		Computer Training to O.B.C Students	SEBC	25.00		0.00	0.00	0.00	1000	
		Stipend to IAS / IPS	SEBC	25.00		0.00	0.00	0.00	30	
		Training to Air Hostess	SEBC	5.00		0.00	0.00	0.00	5	
		Training to Gujcat, Neet, JEE,PMT	SEBC	500.00		359.48	71.90	65.82	2500	3681
		Training to Nift, NLU, Cept	SEBC	10.00		0.00	0.00	0.00	50	
		Total		979.53	546.13	544.28	55.57	99.66	5193	6092
11	OBC-10									
	Gujarat Backward Class Dev. Corporation	Administrative Grant	SEBC	160.00	53.33	53.33	33.33	100.00		
12	OBC-11									
	Gujarat Gopalak Dev. Corporation	Administrative Grant	SEBC	100.00	33.33	33.33	33.33	100.00		
13	OBC-12									
	Gujarat Thakore & Koli Dev. Corporation	Administrative Grant	SEBC	100.00	33.33	33.33	33.33	100.00		
14	OBC-13									
	Madical Assistance for Poor Patients	Medical Aid	SEBC	900.00	600.00	600.00	66.67	100.00		299
			EBC	500.00	350.00	350.00	70.00	100.00		175
		Total		1400.00	950.00	950.00	67.86	100.00	0	474
15	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	8150.00	5519.89	4892.49	60.03	88.63	14375	6633
			EBC	700.00	463.80	434.56	62.08	93.70	1000	354
		Total		8850.00	5983.69	5327.05	60.19	89.03	15375	6987
16	OBC-15									
	Special Plan for the Identified by SEBC in Identify Taluka	Khas Plan Scheme	SEBC	675.00	0.00	0.00	0.00	0.00	135	0

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
17	OBC-16									
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	1800.00		1166.52	64.81	76.37	18000	11665
			EBC	400.00		319.10	79.78	80.15	4000	3191
			Total	2200.00		1485.62	67.53	77.15	22000	14856
		Samuh Lagn Yojana	SEBC	400.00		325.53	81.38	21.31	3333	2713
			EBC	100.00		63.50	63.50	15.95	833	529
			Total	500.00		389.03	77.81	20.20	4166	3242
		Social Edu. Camp	SEBC	15.00		1.69	11.27	0.11	100	11
		Ravishanker Maharaj Award	SEBC	1.00		0.00	0.00	0.00	1	0
		Nalanda Award	SEBC	1.00		0.00	0.00	0.00	1	0
		TOTAL	SEBC	2217.00	1527.42	1493.74	67.38	97.79	21435	14389
	EBC		500.00	398.12	382.60	76.52	96.10	4833	3720	
	Total		2717.00	1925.54	1876.34	69.06	97.44	26268	18109	
21	OBC-18									
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	8.00		2.96	37.00	0.22	21	16
		Establishment Expenditure	SEBC	1914.98		1206.62	63.01	89.70		202
		Information, Education & Communication	SEBC	800.00		0.00	0.00	0.00		0
		Total		2722.98	1345.13	1209.58	44.42	89.92	21	218
22	2251 Information Technology	IT	SEBC	100.00	0.00	0.00	0.00	0.00	0	0
	GRAND TOTAL OBC	SEBC	97295.05	54337.19	49988.95	51.38	92.00	5484535	3718306	
		EBC	9215.00	5704.97	5136.08	55.74	90.03	947987	645635	
		Total	106510.05	60042.16	55125.03	51.76	91.81	6432522	4363941	
		IT	100.00	0.00	0.00	0.00	0.00	0		
		Total	106610.05	60042.16	55125.03	51.71	91.81	6432522	4363941	
WELFARE OF NOMADIC & DENOTIFIED TRIBES										
1	DNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	2612.50		1933.37	74.00	42.99	475000	346606
		Scholarship to Std.IX to X	NT-DNT	187.50		35.49	18.93	0.79	25000	35
		Free Uniform in Std. I to VIII	NT-DNT	3000.00		2099.73	69.99	46.69	475000	348581
		Talent Pool Scheme	NT-DNT	50.00		21.60	43.20	0.48	125	54
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25		0.00	0.00	0.00	40	
		Total	NT-DNT	5850.25	4497.07	4090.19	69.91	90.95	975165	695276

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1	2	3	4	5	6	7	8	9	10	11
2	DNT-2									
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	100.00		14.61	14.61	2.36	2100	120
		Post SSC Scholarship to Girl Student	NT-DNT	75.00		6.23	8.31	1.00	3000	703
		Post SSC Scholarship to Boy Student	NT-DNT	100.00		9.63	9.63	1.55	3200	740
		Book Bank	NT-DNT	0.25		0.00	0.00	0.00		
		Scholarship in Self Finance Colleges	NT-DNT	1100.00		206.82	18.80	33.34	3200	678
		Total	NT-DNT	1375.25	620.30	237.29	17.25	38.25	11500	2241
3	DNT-3									
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	20.00		4.80	24.00	1.05	4	2
		Boys GIA Hostel Building Construction	NT-DNT	0.25		0.00	0.00	0.00	1	
		GIA Ashrma Shala	NT-DNT	640.00		439.57	68.68	95.70	16	16
		Total	NT-DNT	660.25	459.32	444.37	67.30	96.75	21	18
4	DNT-4									
	Financial assistance for Self Employment	Manav Garima	NT-DNT	90.00		0.00	0.00	0.00	606	
		Assistance to Law / Medical	NT-DNT	0.80		0.00	0.00	0.00	16	
		Total	NT-DNT	90.80		0.00	0.00	0.00	622	
5	DNT-5									
	Training for Skill Development	Tailoring Training Centre	NT-DNT	12.47		0.00	0.00	0.00	1	
6	DNT-6									
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	50.00	50.00	66.67	100.00		35
7	DNT-7									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	800.00	585.00	557.44	69.68	95.29	1000	602
8	DNT-8									
	Gujarat Nomadic & De notofied Tribe Dev. Corporation	Administrative Grant	NT-DNT	50.00	16.66	16.66	33.32	100.00		
	(22) DNT									
9	Dr.Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % CSS)		NT-DNT	800.00	800.00	550.73	68.84	68.84	50200	34926
	GRAND TOTAL DNT			9714.02	7028.35	5946.68	61.22	84.61	1038509	733098

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1	2	3	4	5	6	7	8	9	10	11
WELFARE OF MINORITIES										
1	MNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	1905.87	3720.00	1563.58	82.04	42.03	385000	276055
		Scholarship to Std.IX to X	MINO	294.13		227.29	77.28	6.11	40000	25893
		Free Uniform in Std. I to VIII	MINO	2400.00		1652.23	68.84	44.41	400000	273385
		Total	MINO	4600.00		3443.10	74.85	92.56	825000	575333
2	MNT-2									
	Incentives for Post Matric Education	Scholarship for Higher Secnondary	MINO	35.00	45.67	0.00	0.00	0.00		
		Scholarship for Technical and Professional Courses	MINO	150.00		0.78	0.52	1.71	1500	29
		Total	MINO	185.00		0.78	0.42	1.71	1500	29
3	MNT-3									
	Govt. of India's Pre-metric scholarship for Mino. students (100% CSS)	Scholarship to Std. I to VIII	MINO	30.00	5.00	4.45	14.83	89.00	87762	3
		Scholarship to Std. IX to X	MINO			0.00	0.00	0.00		
		Total	MINO			30.00	4.45	14.83		
4	MNT-4									
	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	MINO	30.00	2.00	0.59	1.97	29.50	14627	
5	MNT-5									
	Merit Cum Means Scholarship for Professional and Tech. Courses for Mino. (100% CSS)	Merit Cum Means Scholarship for Professional and Techni. Courses for Mino. (100% CSS)	MINO	25.00	3.00	1.77	7.08	59.00	1756	
6	MNT-6									
	Grant In Aid to voluntary organi. (NGO) for Hostel	GIA Hostel	MINO	2.25	2.25	2.25	100.00	100.00		1
7	MNT-7									
	Financia Assistance for Self Employment	Manav Garima	MINO	145.00	0.36	0.00	0.00	0.00	987	
		Bankable	MINO	5.00		0.09	1.80	25.00	167	3
		Milk Cattle Scheme	MINO	2.00		0.00	0.00	0.00		
		Training to O.B.C Artisans	MINO	1.00		0.00	0.00	0.00		
		Total	MINO	153.00		0.09	0.06	25.00	1154	3
8	MNT-8									
	Training for Skill Development	Tailoring Training Centre	MINO	2.00		0.00	0.00	0.00	30	

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1	2	3	4	5	6	7	8	9	10	11
9	MNT-9									
	Gujarat Minority Finance & Develo. Corpo.	Administrative Grant	MINO	225.00	75.00	75.00	33.33	100.00		
10	MNT-10									
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	41.61	10.11	8.62	20.72	85.26		3
11	MNT-11									
	Multi Sectoral Develop. Prog. for Mino. (60% CSS)		MINO	1000.00	0.00	0.00	0.00	0.00		0
GRAND TOTAL MNT			MINO	6293.86	3863.39	3536.65	56.19	91.54	931829	575372
Other Department										
18	OBC-17									
	Commission for Socially and Educationally Backward Classes	OBC Commission	Other Deptt SEBC	118.62	79.08	52.56	44.31	66.46		
	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	Been Anamat Aayog	147.27	98.18	42.43	28.81	43.22		
Total of Other Department				265.89	177.26	94.99	35.73	53.59		
GENERAL										
20	GEN									
	Gujarat Unreserved Edu and Eco Dev. Corporation	Administrative Grant 2225	GEN	100.00	33.33	33.33	33.33	100.00		
TOTAL OF REVENUE			SEBC	97295.05	54337.19	49988.95	51.38	92.00	5484535	3718306
			EBC	9215.00	5704.97	5136.08	55.74	90.03	947987	645635
			Total	106510.05	60042.16	55125.03	51.76	91.81	6432522	4363941
			NT-DNT	9714.02	7028.35	5946.68	61.22	84.61	1038509	733098
			MINO	6293.86	3863.39	3536.65	56.19	91.54	931829	575372
			Total	122517.93	70933.90	64608.36	52.73	91.08	8402860	5672412
			IT	100.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt.	265.89	177.26	94.99	35.73	53.59	0	0
			GEN	100.00	33.33	33.33	33.33	100.00		
			Total	122983.82	71144.49	64736.68	52.64	90.99	8402860	5672412

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
CAPITAL SCHEME WISE PROGRESS										
1	OBC-19									
	Share capital to Gujarat Backward Class Dev. Corporation	Share Capital	SEBC	200.00	0.00	0.00	0.00	0.00		
2	OBC-20									
	Share capital to Gujarat Gopalak Dev. Corporation	Share Capital	SEBC	50.00	0.00	0.00	0.00	0.00		
3	OBC-21									
	Share Capital to Gujarat Thakore and Koli Dev. Corporation	Share Capital	SEBC	100.00	0.00	0.00	0.00	0.00		
4	GENERAL									
	Share Capital to Gujarat unreserved educationally and economically Dev. Corporation	Share Capital 4225	GEN	500.00	0.00	0.00	0.00	0.00		
5	OBC-22									
	Loans for educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00		10.64	354.67	1.13	33	3
		Loan to Small Entrepreneures	SEBC	1.20		0.00	0.00	0.00	2	0
		Commercial Pilot Training Loan	SEBC	150.00		50.00	33.33	5.30	6	2
		Foreign Study Loan	SEBC	1800.00		732.50	40.69	77.62	275	92
			EBC	600.00		28.50	4.75	3.02	40	3
			Total		2400.00		761.00	31.71	78.28	315
		Total	SEBC	1954.20	943.64	793.14	40.59	84.05	316	97
			EBC	600.00	28.50	28.50	4.75	100.00	40	3
			Total		2554.20	972.14	821.64	32.17	84.52	356
6	OBC-23									
	Loans to Gujarat Thakore & Koli Dev. Cor. for Matching share in National Bakward Class Finance and Dev.	Loan for NBCFDC	SEBC	75.00	0.00	0.00	0.00	0.00		

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
7	OBC-24									
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Dev.	Loan for NBCFDC	SEBC	8000.00	7800.00	7800.00	97.50	100.00		
8	OBC-25									
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance and Develo. Corpo.	Loan for NBCFDC	SEBC	100.00	0.00			0.00		
9	GEN									
	Loans to Gujarat Been Anamat Edu and Eco Development corporation	Loan for 6225	GEN	50000.00	0.00	0.00	0.00	0.00		
10	DNT-9									
	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	Share Capital	NT-DNT	100.00	0.00	0.00	0.00	0.00		
11	DNT-10									
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	0.00	0.00	0.00	0.00		
12	DNT-11									
	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and	Loan for NBCFDC	NT-DNT	50.00	0.00	0.00	0.00	0.00		
13	MNT-12									
	Share capital to National Minority Finance & Development Corporation	Share Capital	MINO	150.00	0.00	0.00	0.00	0.00		
14	MNT-13									
	Share capital to Gujarat Minority Finance & Development Corporation	Share Capital	MINO	1.00	0.00	0.00		0.00		0

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
15	MNT-14									
	Loan to Gujarat Minority Finance and Dev. Cor. for matching share in National Minorities Finance and Dev. Corpo.	Loan for NMFDC	MINO	150.00	0.00	0.00	0.00	0.00		0
	Other Deptt (R & B)									
16	OBC-26									
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of Govt. Building	Construction of Hostel	SEBC	5481.92	2654.00	393.12	7.17	14.81		
		Construction of Residential Schools	SEBC							
		Maintenance of Govt. Building	SEBC							
	Total of Other Deptt (R & B)		Total	5481.92	2654.00	393.12	7.17	14.81	0	0
	TOTAL OF CAPITAL		SEBC	10479.20	8743.64	8593.14	82.00	98.28	316	97
			EBC	600.00	28.50	28.50	4.75	100.00	40	3
			Total	11079.20	8772.14	8621.64	77.82	98.28	356	100
			NT-DNT	151.20	0.00	0.00	0.00	0.00	0	0
			MINO	301.00	0.00	0.00	0.00	0.00	0	0
			GEN LOAN	50000.00	0.00	0.00	0.00	0.00	0	0
			GEN Share	500.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt R & B	5481.92	2654.00	393.12	7.17	14.81	0	0
			Total	67513.32	11426.14	9014.76	13.35	78.90	356	100
	GRAND TOTAL (REVENUE + CAPITAL)		SEBC	107774.25	63080.83	58582.09	54.36	92.87	5484851	3718403
			EBC	9815.00	5733.47	5164.58	52.62	90.08	948027	645638
			Total	117589.25	68814.30	63746.67	54.21	92.64	6432878	4364041
			NT-DNT	9865.22	7028.35	5946.68	60.28	84.61	1038509	733098
			MINO	6594.86	3863.39	3536.65	53.63	91.54	931829	575372
			Total	134049.33	79706.04	73230.00	54.63	91.88	8403216	5672512
			IT	100.00	0.00	0.00	0.00	0.00	0	0
			GEN. ADM GRANT	100.00	33.33	33.33	33.33	100.00	0	0
			GEN. LOAN	50000.00	0.00	0.00	0.00	0.00	0	0
			GEN. Share	500.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt	5747.81	2831.26	488.11	8.49	17.24	0	0
	GRAND TOTAL			190497.14	82570.63	73751.44	38.72	89.32	8403216	5672512