

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE  
GUJARAT STATE, GANDHINAGAR  
SUMMARY STATEMENT**

Month of **OCTOBER** 2018

Sr . N	No.and Name of the scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	4	5	6	7	8	9	10	11
<b>A REVENUE</b>									
	OBC	SEBC	<b>91681.02</b>	<b>52815.38</b>	<b>47110.74</b>	<b>51.39</b>	<b>89.20</b>	<b>#####</b>	<b>#####</b>
		EBC	<b>9596.00</b>	<b>6751.51</b>	<b>5868.83</b>	<b>61.16</b>	<b>86.93</b>	<b>#####</b>	<b>678385</b>
		TOTAL	101277.02	59566.89	52979.57	52.31	88.94	7751287	4449797
	NOMADIC & DENOTIFIED TRIBES	NT DNT	<b>9595.02</b>	<b>6836.95</b>	<b>5765.66</b>	<b>60.09</b>	<b>84.33</b>	<b>#####</b>	<b>685918</b>
	MINORITIES	MNT	<b>6383.16</b>	<b>4027.49</b>	<b>3477.66</b>	<b>54.48</b>	<b>86.35</b>	<b>787298</b>	<b>492240</b>
	TOTAL : A ( REVENUE)		117255.20	70431.33	62222.89	53.07	88.35	9615162	5627954
	IT 2251	IT	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
	GENERAL (Amministrative Grant)	2225	<b>75.00</b>	<b>50.00</b>	<b>50.00</b>	<b>66.67</b>	<b>100.00</b>		
	OTHER DEPARTMENT (OBC Punch & Been Anamat Aayog)		<b>248.70</b>	<b>155.40</b>	<b>123.31</b>	<b>49.58</b>	<b>79.35</b>	<b>0</b>	<b>0</b>
	Total With Other Department		117678.90	70636.73	62396.20	53.02	88.33	9615162	5627954
	UNDISBURSED AMOUNT			22352.45					
	Total Alloted Grant by Govt.			92783.78					
<b>B CAPITAL</b>									
	OBC	SEBC	<b>10679.20</b>	<b>4427.20</b>	<b>4412.20</b>	<b>41.32</b>	<b>99.66</b>	<b>248</b>	<b>117</b>
		EBC	<b>600.00</b>	<b>35.00</b>	<b>35.00</b>	<b>5.83</b>	<b>100.00</b>	<b>80</b>	<b>4</b>
		TOTAL	11279.20	4462.20	4447.20	39.43	99.66	328	121
	NOMADIC & DENOTIFIED TRIBES	NT DNT	<b>131.20</b>	<b>130.00</b>	<b>130.00</b>	<b>99.09</b>	<b>100.00</b>	<b>0</b>	<b>0</b>
	MINORITIES	MNT	<b>301.00</b>	<b>150.00</b>	<b>150.00</b>	<b>49.83</b>	<b>100.00</b>	<b>0</b>	<b>0</b>
	TOTAL : B (CAPITAL)		11711.40	4742.20	4727.20	40.36	99.68	328	121
	GENERAL (Loan)	6225	<b>50000.00</b>	<b>11250.00</b>	<b>11250.00</b>	<b>22.50</b>	<b>100.00</b>	<b>0</b>	<b>0</b>
	GENERAL (Share Capital)	4225	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0</b>	<b>0</b>
	OTHER DEPARTMENT R & B	2225	<b>3756.91</b>	<b>1816.00</b>	<b>663.96</b>	<b>17.67</b>	<b>36.56</b>	<b>0</b>	<b>0</b>
	TOTAL		65968.31	18308.20	17141.16	25.98	93.63	328	121
	UNDISBURSED AMOUNT			33798.20					
	Total Alloted Grant by Govt.			38540.40					
	GRAND TOTAL ( A + B ) (REVENUE+CAPITAL)	SEBC	102360.22	57242.58	51522.94	50.33	90.01	6615124	3771529
		EBC	10196.00	6786.51	5903.83	57.90	86.99	1136491	678389
		TOTAL	112556.22	64029.09	57426.77	51.02	89.69	7751615	4449918
		NT DNT	9726.22	6966.95	5895.66	60.62	84.62	1076577	685918
		MNT	6684.16	4177.49	3627.66	54.27	86.84	787298	492240
	Total (Without Other Det.)		128966.60	75173.53	66950.09	51.91	89.06	9615490	5628075
	IT 2251	IT	100.00	0.00	0.00	0.00	0.00	0	0
	2225	<b>GEN. ADM</b>	75.00	50.00	50.00	66.67	100.00	0	0
	6225	<b>GEN . LOAN</b>	50000.00	11250.00	11250.00	22.50	100.00	0	0
	4226	<b>GEN. Share Capi</b>	500.00	500.00	500.00	100.00	100.00	0	0
		<b>Other Deptt.</b>	4005.61	1971.40	787.27	19.65	39.93	0	0
	GRAND TOTAL		183647.21	88944.93	79537.36	43.31	89.42	9615490	5628075
	UNDISBURSED AMOUNT			56150.65					
	Total Alloted Grant by Govt.			131324.18					

DIRECTORATE OF THE DEVELOPING CASTES WELFARE  
GUJARAT STATE, GANDHINAGAR  
REVENUE SCHEME WISE PROGRESS

Month of **OCTOMBER** 2018

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
1	OBC-1									
1	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	14896.00	28047.83	#####	70.26	37.32	2512000	1675261
			EBC	2606.25		2115.45	81.17	37.46	417000	329395
			Total	17502.25		12581.83	71.89	37.34	2929000	2004656
		Scholarship to Std. IX to X	SEBC	4304.00		3249.35	75.50	11.59	560000	388402
			EBC	1093.75		655.43	59.93	11.61	175000	67597
			Total	5397.75		3904.78	72.34	11.59	735000	455999
		Free Uniform in Std. I to VIII	SEBC	16700.00		9025.50	54.04	32.18	2773333	1496033
			EBC	2880.00		1424.35	49.46	25.22	480000	249253
			Total	19580.00		10449.85	53.37	31.01	3253333	1745286
		Free Cycle in Std. IX	SEBC	4500.00		3598.72	79.97	12.83	130624	119300
			EBC	1000.00		721.08	72.11	12.77	28986	24299
			Total	5500.00		4319.80	78.54	0.00	159610	143599
		<b>TOTAL</b>	SEBC	40400.00		26339.95	65.20	93.91	5975957	3678996
			EBC	7580.00		4916.31	64.86	87.07	1100986	670544
			Total	47980.00		31256.26	65.14	92.76	7076943	4349540
2	OBC-2									
1	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secondary	SEBC	550.00	804.71	28.96	5.27	3.60	85271	2355
			EBC	100.00		2.30	2.30	2.85	22222	391
			Total	650.00		31.26	4.81	3.53	107493	2746
		Scholarship for Technical and Professional Courses	SEBC	2165.00		25.24	1.17	3.14	45104	773
			EBC	366.00		4.01	1.10	4.96	7625	111
			Total	2531.00		29.25	1.16	3.30	52729	884
		Post SSC Scholarship to Girl Student	SEBC	1500.00		28.32	1.89	3.52	150000	1361
		Post SSC Scholarship to Boy Student	SEBC	800.00		13.72	1.72	1.70	80000	662
		Food Bill Assistance	SEBC	225.00		17.45	7.76	2.17	1875	146
		Assistance for Medical/ Eng. Instrument	SEBC	150.00		4.19	2.79	0.52	1875	97
		Book Bank	SEBC	3.00		0.00	0.00	0.00		
		P.hd / M.phil	SEBC	30.00		5.40	18.00	0.67	109	19
		Tution Incentive	SEBC	50.00		1.80	3.60	0.22	333	12
		Free Tablet	SEBC	450.00			0.00	0.00	4500	
		Award of Prizes in Std. 10th and	SEBC	25.00			0.00	0.00	300	
<b>TOTAL</b>	SEBC	5948.00	125.08	2.10	15.54	369367	5425			
	EBC	466.00	6.31	1.35	7.81	29847	502			
	Total	6414.00	131.39	2.05	14.84	399214	5927			

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement	
1	2	3	4	5	8	9	10	12	13	14	
3	OBC-3										
	Govt. of India's Pre-metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to	SEBC	1100.00		670.35	60.94	62.65	115000	45203	
		Scholarship to Std. IX to X				79.83	0.00	7.46		4455	
			Total		1100.00	1069.95	750.18	68.20	70.11	115000	49658
4	OBC-4										
	Govt. of India's Post-metric Scholarship to OBC students (100 % CSS)		SEBC	9000.00	1905.00	185.22	2.06	9.72	100000	4531	
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes (SEBCs)	Post- metric Scholarship to Student Belong to Ecomonically Backward Classes (SEBCs)	EBC	300.00	71.01	39.72	13.24	55.94			
6	OBC-5										
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7550.00		4447.62	58.91	45.98	769	697	
		Boys GIA Hostel Building Construction	SEBC	10.00			0.00	0.00	2		
		Girls GIA Hostel Building Construction	SEBC	8.00			0.00	0.00	2		
		GIA Ashram Shala	SEBC	8100.00		4742.75	58.55	49.03	171	172	
		Total				15668.00	9673.03	9190.37	58.66	95.01	944
7	OBC-6										
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	3578.63		714.86	19.98	31.47	63	157	
		Residential Schools	SEBC	2236.92		1050.39	46.96	46.24	28	24	
		Residential Schools for Agariya students	SEBC	378.00		241.46	63.88	10.63	5	176	
		Total				6193.55	2271.61	2006.71	32.40	88.34	96
8	OBC-7										
	Financial Assistance for Self Employment	Manav Garima	SEBC	900.00			0.00	0.00	13020	77	
			EBC	45.00		0.05	0.11	3.52	748	11	
			Total	945.00		0.05	0.01	0.05	13768	88	
		Bankable	SEBC	500.00		87.15	17.43	88.78	5000	887	
			EBC	5.00		0.51	10.20	35.92	167	16	
			Total	505.00		87.66	17.36	88.03	5167	903	
		Haritage Artisans	SEBC	10.00		0.20	2.00	0.20	167	4	
		TOTAL	SEBC	1410.00		98.16	87.35	6.20	88.99	18187	968
			EBC	50.00		1.42	0.56	1.12	39.44	915	27
	Total		1460.00	99.58	87.91	6.02	88.28	19102	995		

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
9	OBC-8									
	Financial Assistance for Economic Development	Assistance to Peot/Author	SEBC	2.00		0.20	10.00	66.67	20	2
		Assistance to Law / Medical	SEBC	2.00		0.00	0.00	24		
		F.A to Small Entrepreneures	SEBC	0.30		0.00	0.00	2.00		
			Total	4.30	0.30	0.20	4.65	66.67	46	2
10	OBC-9									
	Training for Skill Development	Pre Examination Trainin Centre ( Including GPSC COACHING CLASSESS class I,II & III)	SEBC	325.00		127.71	39.30	38.49	1600	1
		Tailoring Training Centre	SEBC	89.58		12.37	13.81	3.73	19	
		Computer Training to O.B.C Students	SEBC	50.00		0.00	0.00	0.00	2000	
		Stipend to IAS / IPS	SEBC	25.00		0.00	0.00	0.00	30	
		Training to Air Hostess	SEBC	5.00		0.00	0.00	0.00		
		Training to Gujcat, Neet, JEE,PMT	SEBC	500.00		190.80	38.16	57.51	2500	0
		Training to Nift, NLU, Cept	SEBC	50.00		0.00	0.00	0.00	250	
			Total			1044.58	331.77	330.88	31.76	99.73
11	OBC-10									
	Gujarat Backward Class Dev. Corporation	Amministrative Grant	SEBC	157.91	50.00	50.00	31.66	100.00		
12	OBC-11									
	Gujarat Gopalak Dev. Corporation	Amministrative Grant	SEBC	75.00	25.00	25.00	33.33	100.00		
13	OBC-12									
	Gujarat Thakore & Koli Dev. Corporation	Amministrative Grant	SEBC	75.00	25.00	25.00	33.33	100.00		
14	OBC-13									
	Madical Assistance for Poor Patients	Medical Aid	SEBC	600.00	450.00	450.00	75.00	100.00		8706
			EBC	300.00	225.00	225.00	75.00	100.00		4142
			Total		900.00	675.00	675.00	75.00	100.00	0

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
15	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	5500.00	4543.02	4379.70	79.63	96.41	11000	7740
			EBC	500.00	414.78	391.77	78.35	94.45	1000	361
			Total	6000.00	4957.80	4771.47	79.52	96.24	12000	8101
16	OBC-15									
	Special Plan for the Identified by SEBC in Identify Taluka	Khas Plan Scheme	SEBC	675.00	675.00	565.00	83.70	83.70	135	115
17	OBC-16									
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	1500.00		1118.25	74.55	75.25	15000	11183
			EBC	325.00		239.60	73.72	76.81	3250	2396
			Total	1825.00		1357.85	74.40	75.52	18250	13579
		Samuh Lagn Yojana	SEBC	325.00		319.52	98.31	21.50	2663	2663
			EBC	75.00		49.56	66.08	15.89	413	413
			Total	400.00		369.08	92.27	20.53	3076	
		Social Edu. Camp	SEBC	15.00		1.35	9.00	0.09	100	9
		Ravishanker Maharaj Award	SEBC	1.00		0.00	0.00	0.00	1	0
		Takshila Award	SEBC	1.00		0.00	0.00	0.00	1	0
		TOTAL	SEBC	1842.00	1486.09	1439.12	78.13	96.84	17765	13854
	EBC		400.00	311.92	289.16	72.29	92.70	3663	2809	
	Total		2242.00	1798.01	1728.28	77.09	96.12	21428	16663	
21	OBC-18									
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	8.50		2.93	34.47	0.22		14
		Establishment Expenditure	SEBC	1879.18		1158.05	61.63	85.22		157
		Information, Education & Communicatio	SEBC	100.00		0.00	0.00	0.00	0	0
		Total		1987.68	1358.91	1160.98	58.41	85.43	0	171
22	2251 Information Technology	I T	SEBC	100.00	0.00	0.00	0.00	0.00		
	GRAND TOTAL OBC	SEBC		91681.02	52815.38	47110.74	51.39	89.20	6614876	3771412
		EBC		9596.00	6751.51	5868.83	61.16	86.93	1136411	678385
		Total		101277.02	59566.89	52979.57	52.31	88.94	7751287	4449797
		I T		100.00	0.00	0.00	0.00	0.00		
		Total		101377.02	59566.89	52979.57	52.26	88.94	7751287	4449797

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
WELFARE OF NOMADIC & DENOTIFIED TRIBES										
1	DNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	3000.00		2599.03	86.63	49.87	480000	381487
		Scholarship to Std.IX to X	NT-DNT			54.61	0.00	1.05		55
		Free Uniform in Std. I to VIII	NT-DNT	3430.00		1873.31	54.62	35.94	571667	303007
		Talent Pool Scheme	NT-DNT	50.00		1.20	2.40	0.02	125	3
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25			0.00	0.00	40	
		Total	NT-DNT	6480.25	5212.06	4528.15	69.88	86.88	1051832	684552
2	DNT-2									
	Incentives for Post Matric Education	Scholarship for Technical and Professional	NT-DNT	118.00		1.70	1.44	0.45	2458	102
		Post SSC Scholarship to Girl Student	NT-DNT	75.00		0.68	0.91	0.18	7500	69
		Post SSC Scholarship to Boy Student	NT-DNT	113.00		1.23	1.09	0.32	11300	66
		Book Bank	NT-DNT	0.25		0.06	24.00	0.02		2
		Scholarship in Self Finance Colleges	NT-DNT	1000.00		114.56	11.46	30.14	2000	313
		Total	NT-DNT	1306.25	380.15	118.23	9.05	31.10	23258	552
3	DNT-3									
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	22.00		4.76	21.64	1.10	5	2
		Boys GIA Hostel Building Construction	NT-DNT	0.25			0.00	0.00		
		GIA Ashrma Shala	NT-DNT	618.00		405.85	65.67	93.99	17	14
		Total	NT-DNT	640.25	431.81	410.61	64.13	95.09	22	16
4	DNT-4									
	Financial assistance for Self Employment	Manav Garima	NT-DNT	30.00			0.00	0.00	449	
		Assistance to Law / Medical	NT-DNT	0.80			0.00	0.00	16	
		Total	NT-DNT	30.80			0.00	0.00	465	

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
5	DNT-5									
	<b>Training for Skill Development</b>	<b>Tailoring Training Centre</b>	<b>NT-DNT</b>	<b>12.47</b>	<b>1.70</b>	<b>1.69</b>	<b>13.55</b>	<b>99.41</b>	<b>0</b>	<b>1</b>
6	DNT-6									
	<b>Medical Assistance for Poor Patients</b>	<b>Medical Aid</b>	<b>NT-DNT</b>	<b>75.00</b>	<b>60.00</b>	<b>60.00</b>	<b>80.00</b>	<b>100.00</b>		<b>139</b>
7	DNT-7									
	<b>Pandit Dindayal Upadhyay Awas Yojana</b>	<b>Housing Subsidy</b>	<b>NT-DNT</b>	<b>500.00</b>	<b>467.91</b>	<b>435.16</b>	<b>87.03</b>	<b>93.00</b>	<b>1000</b>	<b>658</b>
8	DNT-8									
	<b>Gujarat Nomadic &amp; Denotified Tribe Dev. Corporation</b>	<b>Administrative Grant</b>	<b>NT-DNT</b>	<b>50.00</b>	<b>33.32</b>	<b>33.32</b>	<b>66.64</b>	<b>100.00</b>		
	(22) DNT									
9	Dr.Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % 000)		NT-DNT	<b>500.00</b>	<b>250.00</b>	<b>178.50</b>	<b>35.70</b>	<b>71.40</b>		
	<b>GRAND TOTAL DNT</b>		<b>NT-DNT</b>	<b>9595.02</b>	<b>6836.95</b>	<b>5765.66</b>	<b>60.09</b>	<b>84.33</b>	<b>1076577</b>	<b>685918</b>
	<b>WELFARE OF MINORITIES</b>									
1	MNT-1									
	<b>Incentives for Pre- Metric Education</b>	<b>Scholarship to Std.I to VIII</b>	<b>MINO</b>	<b>2000.00</b>		<b>1804.05</b>	<b>90.20</b>	<b>46.31</b>	<b>320000</b>	<b>255394</b>
		<b>Scholarship to Std.IX to X</b>	<b>MINO</b>			<b>258.29</b>	<b>0.00</b>	<b>6.63</b>		<b>33330</b>
		<b>Free Uniform in Std. I to</b>	<b>MINO</b>	<b>2725.00</b>		<b>1312.16</b>	<b>48.15</b>	<b>33.68</b>	<b>454167</b>	<b>203419</b>
		<b>Total</b>	<b>MINO</b>	<b>4725.00</b>	<b>3895.60</b>	<b>3374.50</b>	<b>71.42</b>	<b>86.62</b>	<b>774167</b>	<b>492143</b>
2	MNT-2									
	<b>Incentives for Post Matric Education</b>	<b>Scholarship for Higher Secondary</b>	<b>MINO</b>	<b>35.00</b>		<b>0.32</b>	<b>0.91</b>	<b>1.60</b>	<b>7778</b>	<b>71</b>
		<b>Scholarship for Technical and Professional Courses</b>	<b>MINO</b>	<b>213.00</b>		<b>0.22</b>	<b>0.10</b>	<b>1.10</b>	<b>4438</b>	<b>6</b>
		<b>Total</b>	<b>MINO</b>	<b>248.00</b>	<b>20.00</b>	<b>0.54</b>	<b>0.22</b>	<b>2.70</b>	<b>12216</b>	<b>77</b>
3	MNT-3									
	<b>Govt. of India's Pre-metric scholarship for Mino. students (100% 000)</b>	<b>Scholarship to Std. I to</b>	<b>MINO</b>	<b>30.00</b>		<b>6.73</b>	<b>22.43</b>	<b>79.18</b>		
		<b>Scholarship to Std. IX to X</b>	<b>MINO</b>				<b>0.00</b>	<b>0.00</b>		
		<b>Total</b>	<b>MINO</b>	<b>30.00</b>	<b>8.50</b>	<b>6.73</b>	<b>22.43</b>	<b>79.18</b>		

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
4	MNT-4									
	<b>Govt. of India's Post-metric Scholarship for Mino. Students</b>	<b>Govt. of India's Post-metric Scholarship for Mino. Students</b>	<b>MINO</b>	<b>30.00</b>	<b>3.00</b>	<b>2.02</b>	<b>6.73</b>	<b>67.33</b>		
5	MNT-5									
	<b>Merit Cum Means Scholarship for Professional and Tech. Courses for</b>	<b>Merit Cum Means Scholarship for Professional and Techni</b>	<b>MINO</b>	<b>25.00</b>	<b>3.00</b>	<b>1.56</b>	<b>6.24</b>	<b>52.00</b>		
6	MNT-6									
	<b>Grant In Aid to voluntary organi. (NGO) for Hostel</b>	<b>GIA Hostel</b>	<b>MINO</b>	<b>2.25</b>	<b>2.25</b>		<b>0.00</b>	<b>0.00</b>		
7	MNT-7									
	<b>Financia Assistance for Self Employment</b>	<b>Manav Garima</b>	<b>MINO</b>	<b>45.00</b>	0.62	<b>0.03</b>	<b>0.07</b>	<b>4.84</b>	<b>748</b>	<b>3</b>
		<b>Bankable</b>	<b>MINO</b>	<b>5.00</b>		<b>0.39</b>	<b>7.80</b>	<b>0.00</b>	<b>167</b>	<b>13</b>
		<b>Milk Cattle Sch</b>	<b>MINO</b>	<b>2.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0</b>	
		<b>Training to O.B.C Artisans</b>	<b>MINO</b>	<b>1.00</b>			<b>0.00</b>	<b>0.00</b>	<b>0</b>	
		<b>Total</b>	<b>MINO</b>	<b>53.00</b>		<b>0.42</b>	<b>0.79</b>	<b>0.00</b>	<b>915</b>	<b>16</b>
8	MNT-8									
	<b>Training for Skill Development</b>	<b>Tailoring Training Centre</b>	<b>MINO</b>	<b>2.00</b>			<b>0.00</b>			
9	MNT-9									
	<b>Gujarat Minority Finance &amp; Develo. Corpo.</b>	<b>Amministrative Grant</b>	<b>MINO</b>	<b>227.39</b>	<b>75.00</b>	<b>75.00</b>	<b>32.98</b>	<b>100.00</b>		
10	MNT-10									
	<b>Strengthening of Administrative machinery at All Level</b>	<b>Establishment Expenditure</b>	<b>MINO</b>	<b>40.52</b>	<b>19.52</b>	<b>16.89</b>	<b>41.68</b>	<b>86.53</b>		<b>4</b>
11	MNT-11									
	<b>Multi Sectoral Develop. Prog. for Mino. (60% CSS)</b>		<b>MINO</b>	<b>1000.00</b>			<b>0.00</b>	<b>0.00</b>		
	<b>GRAND TOTAL MNT</b>		<b>MINO</b>	<b>6383.16</b>	<b>4027.49</b>	<b>3477.66</b>	<b>54.48</b>	<b>86.35</b>	<b>787298</b>	<b>492240</b>
	Other Department									
18	OBC-17									
	<b>Commission for Socially and Educationally Backward Classes</b>	<b>OBC Commission</b>	<b>Other Deptt SEBC</b>	<b>120.26</b>	<b>75.12</b>	<b>67.53</b>	<b>56.15</b>	<b>89.90</b>		



Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
20	GEN									
	<b>Gujarat Been Anamat vargonu Aayog</b>	<b>Administration Expenditure</b>	<b>Been Anamat Aayog</b>	128.44	80.28	55.78	<b>43.43</b>	<b>69.48</b>		
	Total of Other Department			248.70	155.40	123.31	<b>49.58</b>	<b>79.35</b>		
	GENERAL									
19	GEN									
	<b>Gujarat Unreserved Edu and Eco Dev. Corporation</b>	<b>Amministrative Grant 2225</b>	GEN	75.00	50.00	50.00	<b>66.67</b>	<b>100.00</b>		
	TOTAL OF REVENUE		SEBC	91681.02	52815.38	47110.74	51.39	89.20	6614876	3771412
			EBC	9596.00	6751.51	5868.83	61.16	86.93	1136411	678385
			Total	101277.02	59566.89	52979.57	52.31	88.94	7751287	4449797
			NT-DNT	9595.02	6836.95	5765.66	60.09	84.33	1076577	685918
			MINO	6383.16	4027.49	3477.66	54.48	86.35	787298	492240
			Total	117255.20	70431.33	62222.89	53.07	88.35	9615162	5627954
			IT	100.00	<b>0.00</b>	<b>0.00</b>	0.00	0.00	<b>0</b>	<b>0</b>
			Other Deptt.	248.70	155.40	123.31	49.58	79.35		
			GEN	75.00	50.00	50.00	66.67	100.00		
			Total	117678.90	70636.73	62396.20	53.02	88.33	9615162	5627954

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement	
1	2	3	4	5	8	9	10	12	13	14	
<b>CAPITAL SCHEME WISE PROGRESS</b>											
1	OBC-19										
	Share capital to Gujarat Backward Class Dev. Corporation	Share Capital	SEBC	200.00	200.00	200.00	#####	100.00	0		
2	OBC-20										
	Share capital to Gujarat Gopalak Dev. Corporation	Share Capital	SEBC	50.00	50.00	50.00	#####	100.00	0		
3	OBC-21										
	Share Capital to Gujarat Thakore and Koli Dev. Corporation	Share Capital	SEBC	100.00	100.00	100.00	#####	100.00	0		
4	GENERAL										
	Share Capital to Gujarat unreserved educationally and economically Dev. Corporation	Share Capital 4225	GEN	500.00	500.00	500.00	#####	100.00	0		
5	OBC-22										
	Loans for educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00			0.00	0.00	0	0	
		Loan to Small Entrepreneurs	SEBC	1.20			0.00	0.00	2	0	
		Commercial Pilot Training Loan	SEBC	150.00			40.00	26.67	4.61	6	2
		Foreign Study Loan	SEBC	1800.00			812.50	45.14	93.66	240	115
			EBC	600.00			35.00	5.83	4.03	80	4
			Total		2400.00		847.50	35.31	93.91	320	119
		Total	SEBC	1954.20	867.50	852.50	43.62	98.27	248	117	
			EBC	600.00	35.00	35.00	5.83	100.00	80	4	
			Total		2554.20	902.50	887.50	34.75	98.34	328	121

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
6	OBC-23									
7	Loans to Gujarat Thakore & Koli Dev. Cor. for Matching share in National Backward Class Finance	Loan for NBCFDC	SEBC	75.00	75.00	75.00	#####	100.00		
8	OBC-24									
	Loans to Gujarat Backward Class Development Corporation for matching share in National Backward	Loan for NBCFDC	SEBC	8200.00	3034.70	3034.70	37.01	100.00		
9	OBC-25									
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National	Loan for NBCFDC	SEBC	100.00	100.00	100.00	#####	100.00		
10	GEN									
	Loans to Gujarat Been Anamat Edu and Eco Development Corporation	Loan for 6225	GEN	50000.00	#####	#####	22.50	100.00		
12	DNT-9									
	Share capital to Gujarat Nomadic & De-notified Tribe Development Corporation	Share Capital	NT-DNT	100.00	100.00	100.00	#####	100.00		
13	DNT-10									
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	0.00		0.00	0.00		
14	DNT-11									
	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development	Loan for NBCFDC	NT-DNT	30.00	30.00	30.00	#####	100.00		

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
15	MNT-12									
	Share capital to National Minority Finance & Development Corporation	Share Capital	MINO	150.00	0.00		0.00	0.00		
16	MNT-13									
	Share capital to Gujarat Minority Finance & Development Corporation	Share Capital	MINO	1.00	0.00	0.00		0.00		0
17	MNT-14									
	Loan to Gujarat Minority Finance and Dev. Cor. for matching share in	Loan for NMFDC	MINO	150.00	150.00	150.00	#####	100.00		0
	Other Deptt (R & B)									

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
11	OBC-26									
	<b>Construction of Govt. Hostel and Residential School including Maintenance &amp; repairing of Govt. Building</b>	<b>Construction of Hostel</b>	SEBC	<b>2218.13</b>	<b>1816.00</b>	<b>663.96</b>	<b>17.67</b>	<b>36.56</b>		
		<b>Construction of Residential Schools</b>	SEBC	<b>1438.78</b>						<b>10666.00</b>
		<b>Maintenance of Govt. Building</b>	SEBC	<b>100.00</b>						
	Total of Other Deptt (R & B)		Total	3756.91	1816.00	663.96	17.67	36.56		10666.00
	TOTAL OF CAPITAL		SEBC	10679.20	4427.20	4412.20	41.32	99.66	248	117
			EBC	600.00	35.00	35.00	5.83	100.00	80	4
			Total	11279.20	4462.20	4447.20	39.43	99.66	328	121
			NT-DNT	131.20	130.00	130.00	99.09	100.00	0	0
			MINO	301.00	150.00	150.00	49.83	100.00	0	0
			GEN LOAN	50000.00	11250.00	11250.00	22.50	100.00	0	0
			GEN Share	500.00	500.00	500.00	100.00	100.00	0	0
			Other Deptt R & B	3756.91	1816.00	663.96	17.67	36.56		
			Total	65968.31	18308.20	17141.16	25.98	93.63	328	121
	GRAND TOTAL (REVENUE + CAPITAL)		SEBC	<b>102360.22</b>	<b>57242.58</b>	<b>51522.94</b>	<b>50.33</b>	<b>90.01</b>	<b>6615124</b>	<b>3771529</b>
			EBC	<b>10196.00</b>	<b>6786.51</b>	<b>5903.83</b>	<b>57.90</b>	<b>86.99</b>	<b>1136491</b>	<b>678389</b>
			NT-DNT	<b>9726.22</b>	<b>6966.95</b>	<b>5895.66</b>	<b>60.62</b>	<b>84.62</b>	<b>1076577</b>	<b>685918</b>
			MINO	<b>6684.16</b>	<b>4177.49</b>	<b>3627.66</b>	<b>54.27</b>	<b>86.84</b>	<b>787298</b>	<b>492240</b>
			Total	<b>128966.60</b>	<b>75173.53</b>	<b>66950.09</b>	<b>51.91</b>	<b>89.06</b>	<b>9615490</b>	<b>5628075</b>
			IT	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
			GEN. ADM GRAN	<b>75.00</b>	<b>50.00</b>	<b>50.00</b>	<b>66.67</b>	<b>100.00</b>		
			GEN. LOAN	<b>50000.00</b>	<b>11250.00</b>	<b>11250.00</b>	<b>22.50</b>	<b>100.00</b>	<b>0</b>	<b>0</b>
			GEN. Share	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0</b>	<b>0</b>
			Other Deptt	<b>4005.61</b>	<b>1971.40</b>	<b>787.27</b>	<b>19.65</b>	<b>39.93</b>	<b>0</b>	<b>0</b>
	GRAND TOTAL			<b>183647.21</b>	<b>88944.93</b>	<b>79537.36</b>	<b>43.31</b>	<b>89.42</b>	<b>9615490</b>	<b>5628075</b>