

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
SUMMARY STATEMENT**

Month of May 2019

Sr. No	No.and Name of the scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10
A REVENUE									
	OBC	SEBC	92263.69	16223.22	4252.59	4.61	26.21	5482819	81095
		EBC	9215.00	1967.57	402.27	4.37	20.45	947987	12131
		TOTAL	101478.69	18190.79	4654.86	4.59	25.59	6430806	93226
	NOMADIC & DENOTIFIED TRIBES	NT DNT	9714.02	1935.97	330.34	3.40	17.06	988269	14549
	MINORITIES	MNT	6293.86	1123.22	165.97	2.64	14.78	827684	28030
	TOTAL : A (REVENUE)		117486.57	21249.98	5151.17	4.38	24.24	8246759	135805
	IT 2251	IT	100.00	0.00	0.00	0.00	0.00	0	0
	GENERAL (Amministrative Grant)	2225	100.00	0.00	0.00	0.00	0.00		
	OTHER DEPARTMENT (OBC Punch & Been Anamat		265.89	74.63	21.98	8.27	29.45	0	0
	Total With Other Department		117952.46	21324.61	5173.15	4.39	24.26	8246759	135805
UNDISBURSED AMOUNT (REVENUE)					17493.89				
Total Alloted Grant by Govt.					38743.87				
B CAPITAL									
	OBC	SEBC	10479.20	48.00	30.69	0.29	63.94	316	0
		EBC	600.00	0.00	0.00	0.00	0.00	40	0
		TOTAL	11079.20	48.00	30.69	0.28	63.94	356	0
	NOMADIC & DENOTIFIED TRIBES	NT DNT	151.20	0.00	0.00	0.00	0.00	0	0
	MINORITIES	MNT	301.00	0.00	0.00	0.00	0.00	0	0
	TOTAL : B (CAPITAL)		11531.40	48.00	30.69	0.27	63.94	356	0
	GENERAL (Loan)	6225	50000.00	0.00	0.00	0.00	0.00	0	0
	GENERAL (Share Capital)	4225	500.00	0.00	0.00	0.00	0.00	0	0
	OTHER DEPARTMENT R & B	2225	3851.91	1284.00	30.69	0.80	2.39	0	0
	TOTAL		65883.31	1332.00	61.38	0.09	4.61	356	0
UNDISBURSED AMOUNT (CAPITAL)					20629.13				
Total Alloted Grant by Govt.					20677.13				
GRAND TOTAL (A + B) (REVENUE+CAPITAL)		SEBC	102742.89	16271.22	4283.28	4.17	26.32	5483135	81095
		EBC	9815.00	1967.57	402.27	4.10	20.45	948027	12131
		TOTAL	112557.89	18238.79	4685.55	4.16	25.69	6431162	93226
		NT DNT	9865.22	1935.97	330.34	3.35	17.06	988269	14549
		MNT	6594.86	1123.22	165.97	2.52	14.78	827684	28030
Total (Without Other Det.)			129017.97	21297.98	5181.86	4.02	24.33	8247115	135805
	IT 2251	IT	100.00	0.00	0.00	0.00	0.00	0	0
	2225	GEN. ADM GRANT	100.00	0.00	0.00	0.00	0.00	0	0
	6225	GEN. LOAN	50000.00	0.00	0.00	0.00	0.00	0	0
	4225	GEN. Share Capital	500.00	0.00	0.00	0.00	0.00	0	0
		Total with Departt.	179717.97	21297.98	5181.86	2.88	24.33	8247115	135805
		Other Deptt.	4117.80	1358.63	52.67	1.28	3.88	0	0
GRAND TOTAL			183835.77	22656.61	5234.53	2.85	23.10	8247115	135805
UNDISBURSED AMOUNT					38123.02				
Total Alloted Grant by Govt.					59421.00				

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

Month of May 2019

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
1	OBC-1									
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	12625.00		167.19	1.32	1.93	2150000	28660
			EBC	2500.00		39.75	1.59	2.66	415000	6000
			Total	15125.00		206.94	1.37	2.04	2565000	34660
		Scholarship to Std. IX to X	SEBC	3375.00		34.91	1.03	0.40	450000	3669
			EBC	500.00		8.60	1.72	0.58	66000	992
			Total	3875.00		43.51	1.12	0.43	516000	4661
		Free Uniform in Std. I to VIII	SEBC	15600.00		165.25	1.06	1.91	2200000	27542
			EBC	2400.00		24.31	1.01	1.63	415000	4067
			Total	18000.00		189.56	1.05	1.87	2615000	31609
		Free Cycle in Std.IX	SEBC	5500.00			0.00	0.00	141000	
			EBC	1000.00			0.00	0.00	26000	
			Total	6500.00			0.00	0.00	167000	
		TOTAL	SEBC	37100.00	8656.67	367.35	0.99	4.24	4941000	59871
			EBC	6400.00	1493.33	72.66	1.14	4.87	922000	11059
			Total	43500.00	10150.00	440.01	1.01	4.34	5863000	70930
2	OBC-2									
	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secondary	SEBC	300.00		0.66	0.22	0.05		27
			EBC	100.00		0.14	0.14	0.13		3
			Total	400.00		0.80	0.20	0.06		30
		Scholarship for Technical and Professional Courses	SEBC	2200.00		20.94	0.95	1.67	34000	653
			EBC	365.00		2.73	0.75	2.52	6000	66
			Total	2565.00		23.67	0.92	1.74	40000	719
		Post SSC Scholarship to Girl Student	SEBC	1500.00		4.19	0.28	0.34	60500	384
		Post SSC Scholarship to Boy Student	SEBC	800.00		2.31	0.29	0.18	40000	132
		Food Bill Assistance	SEBC	250.00		8.70	3.48	0.70	4525	77
		Assistance for Medical/ Eng. Instrument	SEBC	150.00		0.38	0.25	0.03	2500	7
		Book Bank	SEBC	3.00		0.00	0.00	0.00		
		P.hd / M.phil	SEBC	30.00		0.90	3.00	0.07	115	3
		Tution Incentive	SEBC	50.00			0.00	0.00		
		Free Tablet	SEBC	50.00		11.68	23.36	0.93	10000	1168
		Award of Prizes in Std. 10th and 12 th	SEBC	25.00			0.00	0.00		
	TOTAL	SEBC	5358.00	1250.20	49.76	0.93	3.98	151640	2451	
		EBC	465.00	108.50	2.87	0.62	2.65	6000	69	
		Total	5823.00	1358.70	52.63	0.90	3.87	157640	2520	
3	OBC-3									
	Govt. of India's Pre- metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to VIII	SEBC	1600.00		47.79	2.99	12.80	106666	3004
			Scholarship to Std. IX to X				2.18	0.00		0.58
		Total		1600.00		373.33	49.97	3.12	13.38	106666

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
4	OBC-4									
	Govt. of India's Post- metric Scholarship to OBCstudents (100 % CSS)		SEBC	9000.00	2154.39	502.81	5.59	23.34	220000	11348
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes SEBCs) (100 % CSS)	Post- metric Scholarship to Student Belong to Ecomonically Backward Classes SEBCs) (100 % CSS)	EBC	500.00			0.00	0.00	13000	
6	OBC-5									
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7800.00		42.86	0.55	4.76	770	36
		Boys GIA Hostel Building Construction	SEBC	10.00			0.00	0.00	3	
		Girls GIA Hostel Building Construction	SEBC	8.00			0.00	0.00	2	
		GIA Ashram Shala	SEBC	8300.00		778.30	9.38	86.52	171	166
			Total		16118	899.60	821.16	5.09	91.28	946
7	OBC-6									
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	1400.00		221.85	15.85	29.45	63	57
		Samras Hostel	SEBC	2150.00			0.00	0.00	12	
		Residential Schools	SEBC	2301.86		310.51	13.49	41.22	28	27
		Residential Schools for Agariya students	SEBC	380.00		48.16	12.67	6.39	5	5
			Total		6231.86	753.28	580.52	9.32	77.07	108
8	OBC-7									
	Financial Assistance for Self Employment	Manav Garima	SEBC	2500.00			0.00	0.00	17420	
			EBC	145.00			0.00	0.00	987	
			Total	2645.00			0.00	0.00	18407	
		Bankable	SEBC	500.00		9.20	1.84	53.71	5000	92
			EBC	5.00		0.03	0.60	100.00	167	1
			Total	505.00		9.23	1.83	53.79	5167	93
		Haritage Artisans	SEBC	10.00				0.00	200	
		TOTAL	SEBC	3010.00	17.13	9.20	0.31	53.71	22620	92
			EBC	150.00	0.03	0.03	0.02	100.00	1154	1
	Total		3160.00	17.16	9.23	0.29	53.79	23774	93	
9	OBC-8									
	Financial Assistance for Economic Development	Assistance to Peot/Author	SEBC	2.00			0.00	0.00	20	
		Assistance to Law / Medical	SEBC	2.00			0.00	0.00	33	
		F.A to Small Entrepreneures	SEBC	0.30			0.00	0.00	2	
			Total		4.30	0.00	0.00	0.00	55	

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
10	OBC-9									
	Training for Skill Development	Pre Examination Trainin Centre (Including GPSC COACHING CLASSESS class I,II & III)	SEBC	325.00		1.34	0.41	1.14	1600	1
		Tailoring Training Centre	SEBC	89.53		6.07	6.78	5.18	8	8
		Computer Training to O.B.C Students	SEBC	25.00		0.00	0.00	0.00	1000	
		Stipend to IAS / IPS	SEBC	25.00		0.00	0.00	0.00	30	
		Training to Air Hostess	SEBC	5.00		0.00	0.00	0.00	5	
		Training to Gujcat, Neet, JEE,PMT	SEBC	500.00		108.12	21.62	92.23	2500	0
		Training to Nift, NLU, Cept	SEBC	10.00		0.00	0.00	0.00	50	
		Total		979.53	117.23	115.53	11.97	98.55	5193	9
11	OBC-10									
	Gujarat Backward Class Dev. Corporation	Administrative Grant	SEBC	160.00			0.00	0.00		
12	OBC-11									
	Gujarat Gopalak Dev. Corporation	Administrative Grant	SEBC	100.00			0.00	0.00		
13	OBC-12									
	Gujarat Thakore & Koli Dev. Corporation	Administrative Grant	SEBC	100.00			0.00	0.00		
14	OBC-13									
	Madical Assistance for Poor Patients	Medical Aid	SEBC	900.00	300.00	300.00	33.33	100.00		299
			EBC	500.00	166.67	166.67	33.33	100.00		175
			Total	1400.00	466.67	466.67	33.33	100.00	0	474
15	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	6500.00	881.15	804.50	12.38	91.30	13000	903
			EBC	700.00	101.72	78.60	11.23	77.27	1000	47
			Total	7200.00	982.87	883.10	12.27	89.85	14000	950
16	OBC-15									
	Special Plan for the Identified by SEBC in Identify Taluka	Khas Plan Scheme	SEBC	675.00	0.00	0.00			135	0

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
17	OBC-16									
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	1800.00		182.53	10.14	60.40	18000	1825
			EBC	400.00		60.90	15.23	62.58	4000	609
			Total	2200.00		243.43	11.07	60.93	22000	2434
		Samuh Lagn Yojana	SEBC	400.00		85.63	21.41	28.33	3333	714
			EBC	100.00		20.54	20.54	21.11	833	171
			Total	500.00		106.17	21.23	26.57	4166	885
		Social Edu. Camp	SEBC	15.00		0.00	0.00	0.00	100	0
		Ravishanker Maharaj Award	SEBC	1.00		0.00	0.00	0.00	1	0
		Nalanda Award	SEBC	1.00		0.00	0.00	0.00	1	0
		TOTAL	SEBC	2217.00	302.22	268.16	12.10	88.73	21435	2539
	EBC		500.00	97.32	81.44	16.29	83.68	4833	780	
	Total		2717.00	399.54	349.60	12.87	87.50	26268	3319	
21	OBC-18									
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	8.00		0.91	11.38	0.18	21	12
		Establishment Expenditure	SEBC	1902.00		382.72	20.12	73.88		136
		Information, Education & Communication	SEBC	300.00		0.00	0.00	0.00		0
		Total		2210.00	518.02	383.63	17.36	74.06	21	148
22	2251 Information Technology	I T	SEBC	100.00	0.00	0.00	0.00	0.00		
	GRAND TOTAL OBC		SEBC	92263.69	16223.22	4252.59	4.61	26.21	5482819	81095
			EBC	9215.00	1967.57	402.27	4.37	20.45	947987	12131
			Total	101478.69	18190.79	4654.86	4.59	25.59	6430806	93226
			I T	100.00	0.00	0.00	0.00	0.00	0	
			Total	101578.69	18190.79	4654.86	4.58	25.59	6430806	93226
WELFARE OF NOMADIC & DENOTIFIED TRIBES										
1	DNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	2612.50		38.72	1.48	2.80	475000	7184
		Scholarship to Std.IX to X	NT-DNT	187.50		1.90	1.01	0.14	25000	2
		Free Uniform in Std. I to VIII	NT-DNT	3000.00		41.66	1.39	3.01	475000	6982
		Talent Pool Scheme	NT-DNT	50.00		21.60	43.20	1.56	125	50
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25			0.00	0.00		
		Total	NT-DNT	5850.25	1384.65	103.88	1.78	7.50	975125	14218

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
2	DNT-2									
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	100.00		12.83	12.83	3.88	2100	99
		Post SSC Scholarship to Girl Student	NT-DNT	75.00		0.20	0.27	0.06	3000	16
		Post SSC Scholarship to Boy Student	NT-DNT	100.00		0.09	0.09	0.03	3200	12
		Book Bank	NT-DNT	0.25			0.00	0.00		
		Scholarship in Self Finance Colleges	NT-DNT	1100.00		23.94	2.18	7.23	3200	63
		Total	NT-DNT	1375.25	330.90	37.06	2.69	11.20	11500	190
3	DNT-3									
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	20.00			0.00	0.00	4	
		Boys GIA Hostel Building Construction	NT-DNT	0.25			0.00	0.00	1	
		GIA Ashrama Shala	NT-DNT	640.00		72.77	11.37	83.09	16	16
		Total	NT-DNT	660.25	87.58	72.77	11.02	83.09	21	16
4	DNT-4									
	Financial assistance for Self Employment	Manav Garima	NT-DNT	90.00			0.00	0.00	606	
		Assistance to Law / Medical	NT-DNT	0.80			0.00	0.00	16	
		Total	NT-DNT	90.80			0.00	0.00	622	
5	DNT-5								638	
	Training for Skill Development	Tailoring Training Centre	NT-DNT	12.47			0.00	0.00	1	
6	DNT-6									
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	25.00	25.00	33.33	100.00		35
7	DNT-7									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	800.00	107.84	91.63	11.45	84.97	1000	90
8	DNT-8									
	Gujarat Nomadic & De notofied Tribe Dev. Corporation	Administrative Grant	NT-DNT	50.00			0.00	0.00		
	(22) DNT									
9	Dr.Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % CSS)		NT-DNT	800.00						
	GRAND TOTAL DNT	NT-DNT	9714.02	1935.97	330.34	3.40	17.06	988269	14549	

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
WELFARE OF MINORITIES										
1	MNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	1905.87		81.31	4.27	7.58	385000	14647
		Scholarship to Std.IX to X	MINO	294.13		12.75	4.33	1.19	40000	1784
		Free Uniform in Std. I to VIII	MINO	2400.00		68.95	2.87	6.42	400000	11570
		Total	MINO	4600.00	1073.33	163.01	3.54	15.19	825000	28001
2	MNT-2									
	Incentives for Post Matric Education	Scholarship for Higher Secondary	MINO	35.00			0.00	0.00		
		Scholarship for Technical and Professional Courses	MINO	150.00		0.63	0.42	1.46	1500	26
		Total	MINO	185.00	43.17	0.63	0.34	1.46	1500	26
3	MNT-3									
	Govt. of India's Pre-metric scholarship for Mino. students (100% CSS)	Scholarship to Std. I to VIII	MINO	30.00		0.59	1.97	14.75		3
		Scholarship to Std. IX to X	MINO				0.00	0.00		
		Total	MINO	30.00	4.00	0.59	1.97	14.75		3
4	MNT-4									
	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	MINO	30.00			0.00	0.00		
5	MNT-5									
	Merit Cum Means Scholarship for Professional and Tech. Courses for Mino. (100% CSS)	Merit Cum Means Scholarship for Professional and Techni. Courses for Mino. (100% CSS)	MINO	25.00			0.00	0.00		
6	MNT-6									
	Grant In Aid to voluntary organi. (NGO) for Hostel	GIA Hostel	MINO	2.25			0.00	0.00		
7	MNT-7									
	Financia Assistance for Self Employment	Manav Garima	MINO	145.00			0.00	0.00	987	
		Bankable	MINO	5.00			0.00	0.00	167	
		Milk Cattle Scheme	MINO	2.00			0.00	0.00		
		Training to O.B.C Artisans	MINO	1.00			0.00	0.00		
		Total	MINO	153.00				0.00	1154	
8	MNT-8									
	Training for Skill Development	Tailoring Training Centre	MINO	2.00				0.00	30	

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
9	MNT-9									
	Gujarat Minority Finance & Develo. Corpo.	Administrative Grant	MINO	225.00			0.00	0.00		
10	MNT-10									
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	41.61	2.72	1.74	4.18	63.97		
11	MNT-11									
	Multi Sectoral Develop. Prog. for Mino. (60% CSS)		MINO	1000.00			0.00	0.00		
	GRAND TOTAL MNT		MINO	6293.86	1123.22	165.97	2.64	14.78	827684	28030
	Other Department									
18	OBC-17									
	Commission for Socially and Educationally Backward Classes	OBC Commission	Other Deptt SEBC	118.62	25.54	11.15	9.40	43.66		
20	GEN									
	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	Been Anamat Aayog	147.27	49.09	10.83	7.35	22.06		
	Total of Other Department			265.89	74.63	21.98	8.27	29.45		
	GENERAL									
21	GEN									
	Gujarat Unreserved Edu and Eco Dev. Corporation	Administrative Grant 2225	GEN	100.00			0.00	0.00		
	TOTAL OF REVENUE		SEBC	92263.69	16223.22	4252.59	4.61	26.21	5482819	81095
			EBC	9215.00	1967.57	402.27	4.37	20.45	947987	12131
			Total	101478.69	18190.79	4654.86	4.59	25.59	6430806	93226
			NT-DNT	9714.02	1935.97	330.34	3.40	17.06	988269	14549
			MINO	6293.86	1123.22	165.97	2.64	14.78	827684	28030
			Total	117486.57	21249.98	5151.17	4.38	24.24	8246759	135805
			IT	100.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt.	265.89	74.63	21.98	8.27	29.45		
			GEN	100.00			0.00	0.00		
	Total	117952.46	21324.61	5173.15	4.39	24.26	8246759	135805		

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
CAPITAL SCHEME WISE PROGRESS										
1	OBC-19									
	Share capital to Gujarat Backward Class Dev. Corporation	Share Capital	SEBC	200.00	0.00		0.00	0.00		
2	OBC-20									
	Share capital to Gujarat Gopalak Dev. Corporation	Share Capital	SEBC	50.00	0.00		0.00	0.00		
3	OBC-21									
	Share Capital to Gujarat Thakore and Koli Dev. Corporation	Share Capital	SEBC	100.00	0.00		0.00	0.00		
4	GENERAL									
	Share Capital to Gujarat unreserved educationally and economically Dev. Corporation	Share Capital 4225	GEN	500.00	0.00		0.00	0.00		
5	OBC-22									
	Loans for educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00			0.00	0.00	33	0
		Loan to Small Entrepreneures	SEBC	1.20			0.00	0.00	2	0
		Commercial Pilot Training Loan	SEBC	150.00			0.00	0.00	6	
		Foreign Study Loan	SEBC	1800.00			0.00	0.00	275	
			EBC	600.00			0.00	0.00	40	
			Total		2400.00			0.00	0.00	315
		Total	SEBC	1954.20	48.00	0.00	0.00	0.00	316	0
			EBC	600.00		0.00	0.00	0.00	40	0
			Total		2554.20	48.00	0.00	0.00	0.00	356
6	OBC-23									
	Loans to Gujarat Thakore & Koli Dev. Cor. for Matching share in National Bakward Class Finance and Dev.	Loan for NBCFDC	SEBC	75.00	0.00		0.00	0.00		

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
7	OBC-24									
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Dev.	Loan for NBCFDC	SEBC	8000.00	0.00		0.00	0.00		
8	OBC-25									
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance and Develo. Corpo.	Loan for NBCFDC	SEBC	100.00	0.00			0.00		
9	GEN									
	Loans to Gujarat Been Anamat Edu and Eco Development corporation	Loan for 6225	GEN	50000.00	0.00			0.00		
10	DNT-9									
	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	Share Capital	NT-DNT	100.00	0.00		0.00	0.00		
11	DNT-10									
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	0.00		0.00	0.00		
12	DNT-11									
	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development Corporation	Loan for NBCFDC	NT-DNT	50.00	0.00		0.00	0.00		
13	MNT-12									
	Share capital to National Minority Finance & Development Corporation	Share Capital	MINO	150.00	0.00		0.00	0.00		
14	MNT-13									
	Share capital to Gujarat Minority Finance & Development Corporation	Share Capital	MINO	1.00	0.00	0.00		0.00		0

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
15	MNT-14									
	Loan to Gujarat Minority Finance and Dev. Cor. for matching share in National Minorities Finance and Dev. Corpo.	Loan for NMFDC	MINO	150.00	0.00	0.00	0.00	0.00		0
	Other Deptt (R & B)									
16	OBC-26									
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of Govt. Building	Construction of Hostel	SEBC	3851.91	1284.00	30.69	0.80	2.39		
		Construction of Residential Schools	SEBC							
		Maintenance of Govt. Building	SEBC							
	Total of Other Deptt (R & B)		Total	3851.91	1284.00	30.69	0.80	2.39	0	0
	TOTAL OF CAPITAL		SEBC	10479.20	48.00	30.69	0.29	63.94	316	0
			EBC	600.00	0.00	0.00	0.00	0.00	40	0
			Total	11079.20	48.00	30.69	0.28	63.94	356	0
			NT-DNT	151.20	0.00	0.00	0.00	0.00	0	0
			MINO	301.00	0.00	0.00	0.00	0.00	0	0
			GEN LOAN	50000.00	0.00	0.00	0.00	0.00	0	0
			GEN Share	500.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt R & B	3851.91	1284.00	30.69	0.80	2.39	0	
			Total	65883.31	1332.00	61.38	0.09	4.61	356	0
	GRAND TOTAL (REVENUE + CAPITAL)		SEBC	102742.89	16271.22	4283.28	4.17	26.32	5483135	81095
			EBC	9815.00	1967.57	402.27	4.10	20.45	948027	12131
			Total	112557.89	18238.79	4685.55	4.16	25.69	6431162	93226
			NT-DNT	9865.22	1935.97	330.34	3.35	17.06	988269	14549
			MINO	6594.86	1123.22	165.97	2.52	14.78	827684	28030
			Total	129017.97	21297.98	5181.86	4.02	24.33	8247115	135805
			IT	100.00	0.00	0.00	0.00	0.00	0	0
			GEN. ADM GRANT	100.00	0.00	0.00	0.00	0.00	0	
			GEN . LOAN	50000.00	0.00	0.00	0.00	0.00	0	0
			GEN. Share	500.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt	4117.80	1358.63	52.67	1.28	3.88	0	0
	GRAND TOTAL			183835.77	22656.61	5234.53	2.85	23.10	8247115	135805