

**DEVELOPING CASTES WELFARE DEPARTMENT**

**GUJARAT STATE, GANDHINAGAR**

**SUMMARY STATEMENT**

**Month of MAY-2017**

Sr.No	No.and Name of the scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement	
1	2	4	5	6	7	8	9	10	11	
A	<b><u>REVENUE</u></b> <b><u>OBC</u></b>	SEBC	80300.54	13072.37	3120.63	3.89	23.87	8055176	7202	
		EBC	7595.00	1951.89	187.13	2.46	9.59	1242460	370	
		<b>TOTAL</b>	<b>87895.54</b>	<b>15024.26</b>	<b>3307.76</b>	<b>3.76</b>	<b>22.02</b>	<b>9297636</b>	<b>7572</b>	
	<b>NOMADIC &amp; DENOTIFIED TRIBES MINORITIES</b>	NT DNT	7094.29	1796.01	221.94	3.13	12.36	1055573	321	
		MNT	4890.24	1148.24	17.60	0.36	1.53	1551343	0	
	<b>TOTAL : A</b>		<b>99880.07</b>	<b>17968.51</b>	<b>3547.30</b>	<b>3.55</b>	<b>19.74</b>	<b>11904552</b>	<b>7893</b>	
	B	<b><u>CAPITAL</u></b> <b><u>OBC</u></b>	SEBC	11011.20	74.50	74.50	0.00	100.00	123.00	2
			EBC	600.00	0.00	0.00	0.00	0.00	40.00	0
			<b>TOTAL</b>	<b>11611.20</b>	<b>74.50</b>	<b>74.50</b>	<b>0.64</b>	<b>0.86</b>	<b>163</b>	<b>2</b>
		<b>NOMADIC &amp; DENOTIFIED TRIBES MINORITIES</b>	NT DNT	126.20	0.00	0.00	0.00	0.00	0.00	0
MNT			276.00	0.00	0.00	0.00	0.00	0.00	0	
<b>TOTAL : B</b>			<b>12013.40</b>	<b>74.50</b>	<b>74.50</b>	<b>0.62</b>	<b>0.83</b>	<b>163</b>	<b>2</b>	
<b>GRAND TOTAL ( A + B )</b>		SEBC	91311.74	13146.87	3195.13	3.50	24.30	8055299	7204	
		EBC	8195.00	1951.89	187.13	2.28	9.59	1242500	370	
		<b>TOTAL</b>	<b>99506.74</b>	<b>15098.76</b>	<b>3382.26</b>	<b>3.40</b>	<b>22.40</b>	<b>9297799</b>	<b>7574</b>	
		NT DNT	7220.49	1796.01	221.94	3.07	12.36	1055573	321	
	MNT	5166.24	1148.24	17.60	0.34	1.53	1551343	0		
	<b>TOTAL</b>	<b>111893.47</b>	<b>18043.01</b>	<b>3621.80</b>	<b>3.24</b>	<b>20.07</b>	<b>11904715</b>	<b>7895</b>		

DEVELOPING CASTES WELFARE DEPARTMENT  
GUJARAT STATE, GANDHINAGAR  
REVENUE SCHEME WISE PROGRESS

Month of MAY-2017

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement	
1	2	3	4	5	6	7	8	9	10	11	
<b>1</b>	<b>OBC-1</b>										
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	19700.00	9588.00	95.75		1.00	2825600	4554	
			EBC	3650.00	1751.00	0.47		0.03	537600	84	
			<b>Total</b>		<b>23350.00</b>	<b>11339.00</b>	<b>96.22</b>		<b>0.85</b>	<b>3363200</b>	<b>4638</b>
		Scholarship to Std. IX to X	SEBC							706400	
			EBC							134400	
			<b>Total</b>							<b>840800</b>	
		Free Uniform in Std. I to VIII	SEBC	8500.00						2833333	
			EBC	1500.00						500000	
			<b>Total</b>		<b>10000.00</b>					<b>3333333</b>	
		Free Cycle in std.IX	SEBC	4000.00						135000	
			EBC	800.00						25000	
			<b>Total</b>		<b>4800.00</b>					<b>160000</b>	
		<b>TOTAL</b>	<b>SEBC</b>	<b>32200.00</b>	<b>9588.00</b>	<b>95.75</b>			<b>1.00</b>	<b>6500333</b>	<b>4554</b>
			<b>EBC</b>	<b>5950.00</b>	<b>1751.00</b>	<b>0.47</b>			<b>0.03</b>	<b>1197000</b>	<b>84</b>
			<b>Total</b>		<b>38150.00</b>	<b>11339.00</b>	<b>96.22</b>			<b>7697333</b>	<b>4638</b>
<b>2</b>	<b>OBC-2</b>										
	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secnondary	SEBC	600.00	69.18	12.03			93023		
			EBC	100.00	0.59	0.08			22222		
			<b>Total</b>		<b>700.00</b>	<b>69.77</b>	<b>12.11</b>			<b>115245</b>	
		Scholarship for Technical and Professional courses	SEBC	2000.00		6.90			50000		
			EBC	300.00		0.41			7500		
			<b>Total</b>		<b>2300.00</b>		<b>7.31</b>			<b>57500</b>	
		Post SSC scholarship to Girl	SEBC	1500.00		3.40			150000		
		Post SSC scholarship to Boy	SEBC	800.00					80000		
		Food bill Assistance	SEBC	175.00					1458		
		Assistannce for Med/Eng.	SEBC	150.00					2000		
		Book bank	SEBC	3.00							
		P.hd / M.phil	SEBC	30.00							
		Tution Incentive	SEBC	55.00		3.75			183		
		Free Tablet	SEBC	450.00		0.27			5000		
		Award of Prizes in std. 10 th and	SEBC	25.00					6		
	<b>TOTAL</b>	<b>SEBC</b>	<b>5788.00</b>	<b>69.18</b>	<b>26.35</b>				<b>381670</b>		
		<b>EBC</b>	<b>400.00</b>	<b>0.59</b>	<b>0.49</b>				<b>29722</b>		
		<b>Total</b>		<b>6188.00</b>	<b>69.77</b>	<b>26.84</b>			<b>411392</b>		
<b>3</b>	<b>OBC-3</b>										
	Govt. of India's Pre-metric scholarship to OBC students ( 50 % CSS )	Scholarship to Std. I to VIII	SEBC	1100.00	275.00				100000		
		Scholarship to Std. IX to X	SEBC								
		<b>Total</b>		<b>1100.00</b>	<b>275.00</b>				<b>100000</b>		
<b>4</b>	<b>OBC-4</b>										
	Govt. of India's Post- metric Scholarship to OBC students (100 % CSS )		SEBC	7500.00					1000000		
<b>5</b>	<b>OBC-5</b>										
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7550.75	862.55	43.90				11	
		Boys GIA Hostel building	SEBC	10.00							
		Girls GIA Hostel building	SEBC	8.00							
		GIA Ashram Shala	SEBC	6500.00		694.10				87	
		<b>Total</b>		<b>14068.75</b>	<b>862.55</b>	<b>738.00</b>			<b>85.56</b>	<b>98</b>	
<b>6</b>	<b>OBC-6</b>										
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	2895.50	701.50	196.16		27.96		38	
		Residential Schools	SEBC	2096.24		348.47				18	
		Residential Schools for Agariya students	SEBC	375.40		20.89				1	
		<b>Total</b>		<b>5367.14</b>	<b>701.50</b>	<b>565.52</b>		<b>80.62</b>		<b>57</b>	
<b>7</b>	<b>OBC-7</b>										
	Financial Assistance for Self Employment	Manav Garima/Bankable	SEBC	1300.00	32.66	25.64		78.51	21000	146	
			EBC	50.00	0.18	0.15			1065	5	
			<b>Total</b>		<b>1350.00</b>	<b>32.84</b>	<b>25.79</b>		<b>78.53</b>	<b>22065</b>	<b>151</b>
		Haritage Artisans	SEBC	10.00					200		
			<b>TOTAL</b>	<b>SEBC</b>	<b>1310.00</b>	<b>32.66</b>	<b>25.64</b>		<b>78.51</b>	<b>21200</b>	<b>146</b>
			<b>EBC</b>	<b>50.00</b>	<b>0.18</b>	<b>0.15</b>			<b>1065</b>	<b>5</b>	
	<b>Total</b>		<b>1360.00</b>	<b>32.84</b>	<b>25.79</b>		<b>78.53</b>	<b>22265</b>	<b>151</b>		
<b>8</b>	<b>OBC-8</b>										
	Financial Assistance for Economic Development	Assistance to Peot/Author	SEBC	2.00					20		
		Assistance to Law / Medical	SEBC	2.00					32		
		F.A to small entrepreneurs	SEBC	0.30							
	<b>TOTAL</b>								<b>52</b>		
<b>9</b>	<b>OBC-9</b>										
	Training for Skill Development	Pre Examination training centre	SEBC	325.00	14.45	1.04		7.20	1600	1	
		Tailoring Training centre	SEBC	79.00		7.69				3	
		Computer Training to B.C students	SEBC	50.00					2000		
		Stipend to IAS / IPS	SEBC	35.00					34		
		Training to Air Hostess	SEBC	50.00					40		
		Training to Gujcat, Neet,	SEBC	450.00	138.51	138.51			1500		
		Training to Nift, NLU, Cept	SEBC	50.00							
	<b>Total</b>		<b>1039.00</b>	<b>152.96</b>	<b>147.24</b>		<b>96.26</b>	<b>5174</b>	<b>4</b>		

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
<b>10</b>	<b>OBC-10</b>									
	Gujarat Backward Class Development Corporation	Amministrative Grant	SEBC	150.00						
<b>11</b>	<b>OBC-11</b>									
	Gujarat Gopalak Development Corporation	Amministrative Grant	SEBC	75.00						
<b>12</b>	<b>OBC-12</b>									
	Gujarat Thakore & Koli Development Corporation	Amministrative Grant	SEBC	75.00						
<b>13</b>	<b>OBC-13</b>	Medical Aid	SEBC	600.00	150.00	150.00			20761	
	Madical Assistance for Poor patients		EBC	300.00	75.00	75.00			10381	
			Total	<b>900.00</b>	<b>225.00</b>	<b>225.00</b>			<b>31142</b>	
<b>14</b>	<b>OBC-14</b>									
	Pandit Dindayal Upadhyay Awas Yojana	Housing subsidy	SEBC	5000.00	620.57	580.35		93.52	9000	868
			EBC	500.00	82.44	75.14		91.15	1000	32
			Total	<b>5500.00</b>	<b>703.01</b>	<b>655.49</b>		<b>93.24</b>	<b>10000</b>	<b>900</b>
<b>15</b>	<b>OBC-15</b>									
	Special Plan for the identified by SEBC in	Khas plan Scheme	SEBC	675.00	0.00	0.00			135	
<b>16</b>	<b>OBC-16</b>									
	Financial assistance for Social Intregation and Development	Mameru Scheme	SEBC	1420.00	233.44	139.71		59.85	11833	957
			EBC	320.00	42.68	30.50		71.46	2667	214
			Total	<b>1740.00</b>	<b>276.12</b>	<b>170.21</b>		<b>61.64</b>	<b>14500</b>	<b>1171</b>
		Samuh Lagn Yojana	SEBC	310.00	0.00	59.09			2583	432
			EBC	75.00	0.00	5.38			625	35
			Total	<b>385.00</b>	<b>0.00</b>	<b>64.47</b>			<b>3208</b>	<b>467</b>
		Social Education Camp	SEBC	15.00	0.00	0.00			100	0
		Ravishanker Maharaj Award	SEBC	1.00	0.00	0.00			1	0
		Takshila Award	SEBC	1.00	0.00	0.00			1	0
		<b>TOTAL</b>	<b>SEBC</b>	<b>1747.00</b>	<b>233.44</b>	<b>198.80</b>		<b>85.16</b>	<b>14518</b>	<b>1389</b>
			<b>EBC</b>	<b>395.00</b>	<b>42.68</b>	<b>35.88</b>		<b>84.07</b>	<b>3292</b>	<b>249</b>
			<b>Total</b>	<b>2142.00</b>	<b>276.12</b>	<b>234.68</b>		<b>84.99</b>	<b>17810</b>	<b>1638</b>
<b>17</b>	<b>OBC-17</b>									
	Commission for Socially and Educatonally	OBC Commission	SEBC	100.36	12.73	12.73				
<b>18</b>	<b>OBC-18</b>									
	Strengthening of administrative machinery at all level	Prachark	SEBC	8.75	0.96	0.96		100.00	75	16
		Establishment expenditure	SEBC	902.61	172.63	190.39			7	69
		Information,Education &	SEBC	100.00	0.00	0.00			2251	1
			Total	<b>1011.36</b>	<b>173.59</b>	<b>191.35</b>		<b>110.23</b>	<b>2333</b>	<b>86</b>
	2251 Information		SEBC	100.00						
			<b>SEBC</b>	<b>77910.91</b>	<b>12872.18</b>	<b>2731.73</b>	<b>0.00</b>	<b>21.22</b>	<b>8055176</b>	<b>7202</b>
			<b>EBC</b>	<b>7595.00</b>	<b>1951.89</b>	<b>187.13</b>	<b>0.00</b>	<b>9.59</b>	<b>1242460</b>	<b>370</b>
			<b>Total</b>	<b>85505.91</b>	<b>14824.07</b>	<b>2918.86</b>	<b>0.00</b>	<b>19.69</b>	<b>9297636</b>	<b>7572</b>

**DEVELOPING CASTES WELFARE DEPARTMENT  
GUJARAT STATE, GANDHINAGAR  
REVENUE SCHEME WISE PROGRESS**

**WELFARE OF NOMADIC & DENOTIFIED TRIBES**

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Exptd.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
<b>1</b>	<b>DNT-1</b>									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	2900.00	1564.00	0.49			371200	63
		Scholarship to Std.IX to X	NT-DNT						92800	
		Free Uniform in Std. I to VIII	NT-DNT	1700.00		4.33			566667	
		Talent Pool scheme	NT-DNT	40.00					100	
		Opportunity cost to boys and girls students in std. I to VII	NT-DNT	0.25					59	
		<b>Total</b>	NT-DNT	4640.25	1564.00	4.82			1030826	63
<b>2</b>	<b>DNT-2</b>									
	Incentives for Post Metric Education	Scholarship for Technical and Professional courses	NT-DNT	85.00	40.78	3.58			2125	
		Post SSC scholarship to Girl	NT-DNT	75.00		0.05			7500	
		Post SSC scholarship to Boy	NT-DNT	100.00		0.15			10000	
		Book bank	NT-DNT	0.25						
		Scholarship in self finance	NT-DNT	800.00		31.54			1600	89
		<b>Total</b>	NT-DNT	1060.25	40.78	35.32		86.61	21225	89
<b>3</b>	<b>DNT-3</b>									
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	22.30	66.19					
		Boys GIA Hostel building Construction	NT-DNT	0.25						
		GIA Ashrama Shala	NT-DNT	400.00		46.69			2	6
		<b>Total</b>	NT-DNT	422.55	66.19	46.69		70.54	2	6
<b>4</b>	<b>DNT-4</b>									
	Financial assistance for Self Employment	Manav Garima	NT-DNT	30.00					1000	
		Assistance to Law / Medical	NT-DNT	0.80					12	
		<b>Total</b>	NT-DNT	30.80					1012	
<b>5</b>	<b>DNT-5</b>									
	Training for Skill Development	Tailoring Training centre	NT-DNT	12.44						
<b>6</b>	<b>DNT-6</b>									
	Medical Assistance for Poor patients	Medical Aid	NT-DNT	75.00	20.00	20.00			208	20
<b>7</b>	<b>DNT-7</b>									
	Pandit Dindayal Upadhyay Awas Yojana	Housing subsidy	NT-DNT	500.00	105.04	97.75		93.06	1000	143
<b>8</b>	<b>DNT-8</b>									
	Gujarat Nomadic & Denotified Tribe Development Corporation	Administrative Grant	NT-DNT	40.00						
	<b>GRAND TOTAL</b>		NT-DNT	6781.29	1796.01	204.58		11.39	1054273	321

**DEVELOPING CASTES WELFARE DEPARTMENT  
GUJARAT STATE, GANDHINAGAR**

**WELFARE OF MINORITIES**

**REVENUE SCHEME WISE PROGRESS**

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
<b>1</b>	<b>MNT-1</b>									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	2000.00	1139.00	8.39			224000	
		Scholarship to Std.IX to X	MINO						96000	
		Free Uniform in Std. I to VIII	MINO	1350.00					450000	
		<b>Total</b>	MINO	3350.00	1139.00	8.39			770000	
<b>2</b>	<b>MNT-2</b>									
	Incentives for Post Matric Education	Scholarship for Higher Secnondary	MINO	35.00					7778	
		Scholarship for Technical and Professional courses	MINO	100.00					2500	
		<b>Total</b>	MINO	135.00						
<b>3</b>	<b>MNT-3</b>									
	Govt. of India's Pre-metric scholarship for Minority students (100% CSS)	Scholarship to Std. I to VIII	MINO	30.00						
		Scholarship to Std. IX to X	MINO		3.00	1.31		43.67		
		<b>Total</b>	MINO	30.00	3.00	1.31		43.67		
<b>4</b>	<b>MNT-4</b>									
	Govt. of India's Post-metric scholarship for Minority students (100% CSS)		MINO	30.00						
<b>5</b>	<b>MNT-5</b>									
	Merit cum means scholarship for professional and technical courses for Minorities		MINO	25.00						
<b>6</b>	<b>MNT-6</b>									
	Grant In Aid to voluntary organization (NGO) for	GIA Hostel	MINO	2.00						
<b>7</b>	<b>MNT-7</b>									
	Financia Assistance for Self Employment	Manav Garima/Bankable	MINO	50.00		0.49			1065	
		Milk cattle scheme	MINO	2.00						
		Training to B.C artisans	MINO	1.00						
		<b>Total</b>	MINO	53.00		0.49				
<b>8</b>	<b>MNT-8</b>									
	Training for Skill	Tailoring Training centre	MINO	2.00						
<b>9</b>	<b>MNT-9</b>									
	Gujarat Minority Finance & Development. Corporation	Amministrative Grant	MINO	225.00						
<b>10</b>	<b>MNT-10</b>									
	Strengthening of administrative machinery at	Establishment expenditure	MINO	15.00		1.22				
<b>11</b>	<b>MNT-11</b>									
	Multi Sectoral Development Programme for Minorities (60% CSS)		MINO	1000.00						
	<b>GRAND TOTAL</b>		MINO	4867.00	1142.00	11.41		1.00	1551343	
	<b>TOTAL OF REVNUUE</b>		SEBC	77910.91	12872.18	2731.73		21.22	8055176	7202
		EBC	7595.00	1951.89	187.13		9.59	1242460	370	
		NT-DNT	6781.29	1796.01	204.58		11.39	1054273	25	
		MINO	4867.00	1142.00	11.41		1.00	1551343		
		<b>Total</b>	97154.20	17762.08	3134.85		17.65	11903252	7597	

## DEVELOPING CASTES WELFARE DEPARTMENT

GUJARAT STATE, GANDHINAGAR

CAPITAL SCHEME WISE PROGRESS

Month of May-2017

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
1	<b>OBC-19</b>									
	Share capital to Gujarat Backward Class Development Corporation	Share capital	SEBC	200.00	0.00	0.00				
2	<b>OBC-20</b>									
	Share capital to Gujarat Gopalak Development Corporation	Share capital	SEBC	50.00	0.00	0.00				
3	<b>OBC-21</b>									
	Share capital to Gujarat Thakore and Koli Development Corporation	Share capital	SEBC	100.00	0.00	0.00				
4	<b>OBC-22</b>									
	Loans for educational, Economical Development	Loan to Medical/Law Graduate	SEBC	3.00	0.00	0.00		#DIV/0!	0	1
		Loan to small Entrepreneurs	SEBC	1.20	0.00	0.00			2	
		Commercial Pilot Training Loan	SEBC	150.00	25.00	25.00			6	1
		Foreign study Loan	SEBC	1725.00	49.50	49.50			115	
			EBC	600.00	0.00	0.00			40	0
		<b>Total</b>		<b>2325.00</b>	<b>49.50</b>	<b>49.50</b>		<b>100.00</b>	<b>163</b>	
		<b>TOTAL</b>	<b>SEBC</b>	<b>1879.20</b>	<b>74.50</b>	<b>74.50</b>		<b>100.00</b>	<b>123</b>	<b>2</b>
			<b>EBC</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>			<b>40</b>	<b>0</b>
			<b>Total</b>	<b>2479.20</b>	<b>74.50</b>	<b>74.50</b>		<b>100.00</b>	<b>163</b>	<b>2</b>
5	<b>OBC-23</b>									
	Loans to Gujarat Thakore and Koli Development Corporation for matching share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	75.00	0.00	0.00				
6	<b>OBC-24</b>									
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	5700.00	0.00	0.00				
7	<b>OBC-25</b>									
	Loans to Gujarat Gopalak Development Corporation for matching share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	75.00	0.00	0.00				
8	<b>OBC-26</b>									
	Construction of Govt. Hostel and Residential School including	Construction of Hostel	SEBC	1067.00	0.00	0.00				
		Construction of Residential	SEBC	1815.00	0.00	0.00				
		Maintenance of Govt. building	SEBC	50.00	0.00	0.00				
		<b>Total</b>		<b>2932.00</b>	<b>0.00</b>	<b>0.00</b>				
9	<b>DNT-9</b>									
	Share capital to Gujarat Nomadic & De notified Tribe Development	Share capital	NT-DNT	100.00						
10	<b>DNT-10</b>									
	Loans for Economical Development	Loan to Medical/Law Graduate	NT-DNT	1.20						
11	<b>DNT-11</b>									
	Loan to Nomedic & DeNotified TribeDevelopment Corporation for Matching share in Naational Backward Class Finance and Development	Loan for NBCFDC	NT-DNT	25.00						
12	<b>MNT-12</b>									
	Share capital to National Minority Finance & Development Corporation	Share capital	MINO	125.00						
13	<b>MNT-13</b>									
	Share capital to Gujarat Minority Finance & Development Corporation	Share capital	MINO	1.00						

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
14	<b>MNT-14</b>									
	Loan to Gujarat Minority Finance and Development Corporation for matching share in National Minorities Finance and Development Corporation	Loan for NMFDC	MINO	150.00						
	TOTAL OF CAPITAL	<b>SEBC</b>		11011.20	74.50	74.50	0.00	100.00	123	2
		<b>EBC</b>		600.00	0.00	0.00	0.00	0.00	40	0
		<b>NT-DNT</b>		126.20	0.00	0.00	0.00	0.00	0	0
		<b>MINO</b>		276.00	0.00	0.00	0.00	0.00	0	0
		<b>Total</b>		12013.40	74.50	74.50	0.00	100.00	163	2
	GRAND TOTAL ( REVENUE + CAPITAL	<b>SEBC</b>		88922.11	12946.68	2806.23	0.00	21.68	8055299	7204
		<b>EBC</b>		8195.00	1951.89	187.13	0.00	10.42	1242500	370
		<b>NT-DNT</b>		6907.49	1796.01	204.58	0.00	11.39	1054273	25
		<b>MINO</b>		5143.00	1142.00	11.41	0.00	0.06	1551343	0
		<b>Total</b>		109167.60	17836.58	3209.35	0.00	17.99	11903415	7599

DEVELOPING CASTES WELFARE DEPARTMENT

GUJARAT STATE, GANDHINAGAR

Schemewise Progress

Month of May-2017

Sr. No	No.and Name of the scheme	Caste	Outlay	Allotted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	4	5	6	7	8	9	10	11
	<b>WELFARE OF OBC</b>								
1	BCK-128 Strengthening of administrative machinery at all level	SEBC	829.16	191.92	126.40	15.24	65.86		
2	BCK-104 Tailoring Centres for Women	SEBC	14.40	0.64	0.64	4.44			
3	BCK-94 Ashram Schools	SEBC	1500.00	0.00	189.52	12.63			
4	BCK-91 Govt. Hostels for Boys and Girls	SEBC	46.07	7.63	72.34	157.02			
	<b>TOTAL</b>		<b>2389.63</b>	<b>200.19</b>	<b>388.90</b>	<b>189.35</b>	<b>65.86</b>	<b>0.00</b>	<b>0.00</b>
	<b>WELFARE OF NOADIC &amp; DENOTIFIED TRIBES</b>								
5	BCK-138 Scholarship for Post SSC Boys students	NT-DNT	13.00	0.00	0.00			1300	
6	BCK-145	NT-DNT	300.00	0.00	17.36				
	<b>TOTAL</b>		<b>313.00</b>	<b>0.00</b>	<b>17.36</b>	<b>0.00</b>	<b>0.00</b>	<b>1300.00</b>	<b>0.00</b>
	<b>WELFARE OF MINORITES</b>								
7	BCK-291 Strengthening of administrative machinery at all level	MINO	23.24	6.24	6.19				
	<b>TOTAL</b>		<b>23.24</b>	<b>6.24</b>	<b>6.19</b>				
	<b>GRAND TOTAL</b>		<b>2725.87</b>	<b>206.43</b>	<b>412.45</b>				