

DEVELOPING CASTE WELFARE DEPT.

G.S., GANDHINAGAR.

YEAR :- 2016-17

GROUPWISE SUMMARY STATEMENT OF PLAN / NON PLAN / PAP

MARCH-17

[Rs. in lakhs]

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
1	PLAN SCHEME	SEBC	73629.32	72959.42	69568.14	69567.21	94.48	100.00			
		EBC	7985.00	7440.00	6811.02	6810.90	85.30	100.00			
		MINO.	4761.74	5217.24	3889.57	3889.39	81.68	100.00			
		NT/DNT	6558.94	6968.94	6829.03	6828.72	104.11	100.00			
		TOTAL	92935.00	92585.60	87097.76	87096.23	93.72	100.00			
2	C . S . P	SEBC	8600.00	8600.00	4644.34	4644.14	54.00	100.00			
		MINO	5055.00	5055.00	18.55	18.55	0.37	100.00			
		TOTAL	13655.00	13655.00	4662.89	4662.69	34.15	100.00			
3	TOTAL (PLAN + CSP)	SEBC	82229.32	81559.42	74212.48	74211.35	90.25	100.00			
		EBC	7985.00	7440.00	6811.02	6810.90	85.30	100.00			
		MINO.	9816.74	10272.24	3908.12	3907.94	39.81	100.00			
		NT/DNT	6558.94	6968.94	6829.03	6828.72	104.11	100.00			
		TOTAL	106590.00	106240.60	91760.65	91758.92	86.09	100.00			
4	OTHER DEPTS. (PLAN) TOTAL PLAN UNDISBURSED AMOUNT GRAND TOTAL (PLAN)		3910.00	824.99	384.11	383.54	9.81	99.85			
			110500.00	107065.59	92144.76	92142.46	83.39	100.00			
					9953.69						
			110500.00	107065.59	102098.45	92142.46	83.39	90.25			
1	NON PLAN SCHEME	SEBC	3007.45	3007.98	2858.64	2858.43	95.04	99.99			100
		EBC									
		MINO.	22.50	22.50	16.98	16.98	75.47	100.00			
		NT/DNT	271.55	271.55	222.58	222.57	81.96	100.00			24
		TOTAL	3301.50	3302.03	3098.20	3097.98	93.84	99.99			124
2	C.S.P (NON-PLAN)	SEBC									
		MINO.									
		TOTAL	0.00	0.00	0.00	0.00					
3	TOTAL(NONPLAN+C.S.P.)	SEBC	3007.45	3007.98	2858.64	2858.43	95.04	99.99			
		EBC									
		MINO.	22.50	22.50	16.98	16.98	75.47	100.00			
		NT/DNT	271.55	271.55	222.58	222.57	81.96	100.00			ACHIV.
		TOTAL	3301.50	3302.03	3098.20	3097.98	93.84	99.99			0.22
4	OTHER DEPTS.(NON PLAN) TOTAL NON-PLAN UNDISBURSED AMOUNT GRAND TOTAL (NON-PLAN)		597.81	501.45	504.88	388.37	64.97	76.92			
			3899.31	3803.48	3603.08	3486.35	89.41	96.76			
					203.83						
			3899.31	3803.48	3806.91	3486.35	89.41	91.58			
5	TOTAL (PLAN+NON-PLAN)	SEBC	85236.77	84567.40	77071.12	77069.78	90.42	100.00			
		EBC	7985.00	7440.00	6811.02	6810.90	85.30	100.00			
		MINO.	9839.24	10294.74	3925.10	3924.92	39.89	100.00			
		NT/DNT	6830.49	7240.49	7051.61	7051.29	103.23	100.00			24
		TOTAL	109891.50	109542.63	94858.85	94856.90	86.32	100.00			
6	OTHER DEPTS.(PLAN+NON PLAN) UNDISBURSED AMOUNT GRAND TOTAL		4507.81	1326.44	888.99	771.91	17.12	86.83			
					10157.52						
			114399.31	110869.07	105905.36	95628.81	83.59	90.30			

GROUPWISE SUMMARY STATEMENT OF PLAN SCHEME

MARCH-17

[Rs. in lakhs]

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
1	EDUCATION	SEBC	68353.62	66217.95	59431.78	59430.82	86.95	100.00	7028705		6003453
	(With Csp plan)	EBC	6900.00	6105.00	5541.42	5541.29	80.31	100.00	1190411		1050243
		MINO.	8157.00	8622.00	3272.56	3272.38	40.12	99.99	723403		745122
		NT/DNT	5801.39	6001.39	5921.47	5921.19	102.07	100.00	982226		1009187
		TOTAL	89212.01	86946.34	74167.23	74165.68	83.13	100.00	9924744		8808005
2	ECONOMIC UPLIFTMENT	SEBC	5437.70	5416.20	4922.82	4922.78	90.53	100.00	26969		15542
		EBC	50.00	50.00	43.31	43.31	86.62	100.00	1667		932
		MINO.	644.74	640.24	630.34	630.34	97.77	100.00	1667		799
		NT/DNT	187.00	197.00	188.10	188.08	100.58	99.99			450
		TOTAL	6319.44	6303.44	5784.57	5784.51	91.54	100.00	30302		17723
3	HEALTH HOUSING & OTHER SCHEME	SEBC	7592.00	9165.00	9134.31	9134.31	120.31	100.00	23848		29058
		EBC	1035.00	1285.00	1226.29	1226.30	118.48	100.00	3111		3883
		MINO.	1000.00	1000.00				#DIV/0!			
		NT/DNT	570.55	770.55	719.46	719.45	126.10	100.00	1111		1345
		TOTAL	10197.55	12220.55	11080.06	11080.06	108.65	100.00	28070		34286
4	DIRECTION & ADMINISTRATION	SEBC	846.00	760.27	723.57	723.44	85.51	99.98			73
		MINO.	15.00	10.00	5.22	5.22	34.80	100.00			0
		TOTAL	861.00	770.27	728.79	728.66	84.63	99.98			73
5	GRAND TOTAL(PLAN)	SEBC	82229.32	81559.42	74212.48	74211.35	90.25	100.00	7079521		6048126
		EBC	7985.00	7440.00	6811.02	6810.90	85.30	100.00	1195189		1055058
		MINO.	9816.74	10272.24	3908.12	3907.94	39.81	100.00	725069		745921
		NT/DNT	6558.94	6968.94	6829.03	6828.72	104.11	100.00	983337		1010982
		TOTAL	106590.00	106240.60	91760.65	91758.92	86.09	100.00	9983116		
6	OTHER DEPTS.	SEBC	3910.00	824.99	384.11	383.54	9.81	99.85			
	GRAND TOTAL		110500.00	107065.59	92144.76	92142.46	83.39	100.00	9983116		
	UNDISBURSED BALANCE				9953.69						
	TOTAL		110500.00	107065.59	102098.45	92142.46	83.39	90.25	9983116		0.00

GROUPWISE SUMMARY STATEMENT OF NON-PLAN SCHEME

MARCH-17

[Rs. in lakhs]

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
1	EDUCATION	SEBC	2108.00	2108.53	2073.78	2073.67	98.37	99.99			631
	(With Csp +Non- plan)	EBC									
		MINO.									
		NT/DNT	269.00	269.00	222.58	222.57	82.74	100.00			24
	TOTAL		2377.00	2377.53	2296.36	2296.24	96.60	99.99			655
2	ECONOMIC	SEBC	18.20	18.20	6.21	6.21	34.12	100.00	34		100
	UPLIFTMENT	MINO.									
		NT/DNT	2.55	2.55							
	TOTAL		20.75	20.75	6.21	6.21	29.93	100.00	34		100
3	HEALTH HOUSING &	SEBC									
	OTHER SCHEME	MINO.									
		NT/DNT									
	TOTAL										
4	DIRECTION &	SEBC	881.25	881.25	778.65	778.55	88.35	99.99	88		100
	ADMINISTRATION	MINO.	22.50	22.50	16.98	16.98	75.47	100.00	75		100
		TOTAL		903.75	903.75	795.63	795.53	88.03	99.99	164	
5	TOTAL	SEBC	3007.45	3007.98	2858.64	2858.43	95.04	99.99	122		831
		EBC									
		MINO.	22.50	22.50	16.98	16.98	75.47	100.00	75		100
		NT/DNT	271.55	271.55	222.58	222.57	81.96	100.00			24
	TOTAL		3301.50	3302.03	3098.20	3097.98	93.84	99.99			0.22
6	OTHER DEPTS.		597.81	501.45	504.88	388.37	64.97	76.92			
	GRAND TOTAL		3899.31	3803.48	3603.08	3486.35	89.41	96.76	198		955
	UNDISBURSED BALANCE				203.83						
	TOTAL		3899.31	3803.48	3806.91	3486.35	89.41	91.58	198		955

SCHEMEWISE PROGRESS

(PLAN SCHEME)

MARCH-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
	EDUCATION										
1	BCK-76	SEBC	13275.00	12200.00	11882.03	11881.93	89.51	100.00	2124000	stud.	1834589
	MERIT SCHOLARSHIP	EBC	2700.00	2100.00	1998.71	1998.66	74.02	100.00	432000		316075
	FOR PRE.S.S.C.	MINO	1650.00	2100.00	2031.03	2030.99	123.09	100.00	264000		361294
	STUDENTS	TOTAL	17625.00	16400.00	15911.77	15911.58	90.28	100.00	2820000		2511958
2	BCK-77:										
	SCHOLARSHIP TO SEBC	SEBC	7500.00	6500.00	5912.44	5912.44	78.83	100	1500000	stud.	1208924
	STUDENT STD. I TO IV										
3	BCK-351	EBC	1200.00	1200.00	1171.72	1171.71	97.64	100	240000	stud.	235755
	SCHOLARSHIP TO EBC										
	STUDENT STD. I TO IV										
4	BCK-78										
	STATE SCHOLARSHIP FOR	SEBC	1415.00	1500.00	1443.33	1443.28	102.00	100	141500	stud.	88379
	POST SSC GIRLS STUDENTS										
	NOT ELLIGIBLE BECAUSE										
	OF INCOME CRITERIA										
5	BCK-79										
	INCREASING FOOD BILL	SEBC	166.00	166.00	214.80	214.80	129.40	100	1383	stud.	2054
	FOR MEDICAL AND ENGG.										
6	BCK-352	SEBC	55.00	55.00	11.33	11.33	20.60	100	167	stud.	73
	INCETIVE TO MOST BC & NTDNT										
	STUDENTS FOR TUITION										
7	BCK-80										
	F.A. FOR PURCHASE OF	SEBC	150.00	150.00	131.83	131.82	87.88	100	2500.00	stud.	3476
	MEDICAL AND ENGG.										
	INSTRUMENTS										
8	BCK-81										
	SCHOLARSHIP FOR POST	SEBC	625.00	700.00	751.00	750.94	120.15	100	62500.00	stud.	35855
	S.S.C. STUDENTS										
	(OTHER THAN SC/ST)										
	LIKE NT-DNT & SEBC										
	STUDENTS										
9	BCK-82										
	SCHOLARSHIP FOR	SEBC	500.00	520.00	461.81	461.76	92.35	100	77519.38	stud.	63183
	STUDENTS STUDYING IN	EBC	100.00	80.00	67.18	67.14	67.14	100	22222.22	stud.	14806
	HIGHER SECONDARY	MINO	35.00	35.00	17.78	17.72	50.63	100	7777.78	stud.	3855
	STD. I.E. XI & XII	TOTAL	635.00	635.00	546.77	546.62	86.08	100	107519		81844
10	BCK-83										
	SCHOLARSHIP FOR	SEBC	1750.00	1900.00	1845.03	1844.99	105.43	100	43750.00	stud.	48898
	STUDENTS TECHNICAL	EBC	250.00	275.00	274.47	274.46	109.78	100	6250.00		7092
	AND PROFESSIONAL	MINO	65.00	80.00	68.93	68.91	106.02	100	1625.00		1899
	COURSES	TOTAL	2065.00	2255.00	2188.43	2188.36	105.97	100	51625		57889
11	BCK-84										
	SCHOLARSHIP TO B.C	SEBC	125.00	125.00					5	Pilot	
	STUDENTS FOR PILOT TRG.										
12	BCK-85										
	FREE BOOKS & CLOTHES	SEBC	8800.00	8003.33	7702.73	7702.68	87.53	100	2933333.33	stud.	2567560
	TO CHILDREN OF SC/ST	EBC	1400.00	1500.00	1362.22	1362.20	97.30	100	466666.67	stud.	453077
	NT-DNT LANDLESS LAB-	MINO.	1350.00	1350.00	1134.27	1134.21	84.02	100	450000.00	stud.	378070
	OURERS WHOSE PARENTS	TOTAL	11550.00	10853.33	10199.22	10199.09	88.30	100	3850000		3398707
	ANNUAL INCOME IS										
	RS. 15000/- & SEBC										
13	BCK-87										
	BOOK BANK FOR STUDENTS	SEBC	3.00	3.00	2.67	2.65	88.33	99.25	5.00	stud.	7
	MEDICAL & ENGG. COLLEGES										
14	BCK-88										
	GIA TO BACKWARD CLASS	SEBC	6450.00	6450.00	6096.02	6095.99	94.51	100	740.00		791
	HOSTELS INCLUDING	MINO.	2.00	2.00	2.00	2.00	100.00	100			4
	GENERAL HOSTEL &	TOTAL	6452.00	6452.00	6098.02	6097.99	94.51	100	740		795
	ELECTRIC.(COSMOPOLITAN)										

SCHEMewise PROGRESS

MARCH-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
15	BCK-89 GIA FOR BUILDING CONSTRUCTION OF B.C. BOYS HOSTELS	SEBC	10.00	5.00	1.00	1.00	10.00	100		Hostels	1
16	BCK-90 GIA FOR BUILDING CONSTRUCTION OF B.C. GIRLS HOSTELS	SEBC	8.00	4.00						Hostels	
17	BCK-91 ESTABLISHMENT & DEVELOPMENT OF GOVT. HOSTEL FOR BOYS & GIRLS	SEBC	3541.72	3541.72	3493.26	3493.13	98.63	100	63	Hostels	63
18	BCK-94 ASHRAM SCHOOLS	SEBC	7487.70	7487.70	7354.33	7354.31	98.22	100	171.00	Schools	337
19	BCK-95 RESIDENTIAL SCHOOLS FOR TALENTED STUDENTS	SEBC	1430.60	1430.60	1352.69	1352.57	94.55	100	28.00	Schools	30
20	BCK-96 AWARD OF PRIZES TO STUDENTS SECURING HIGHER RANK IN PUBLIC EXAMS OF STD. X & XII	SEBC	40.00	40.00	17.45	17.45	43.63	100.00	6.00		267
21	BCK-353 FREE TABLET SEBC STUDENT	SEBC	275.00	450.00	331.84	331.80	120.65	100	2083	stud.	3644
22	BCK-354 FA TO SEBC STUDENT OF COC- HING FOR PRELIMINARY TEST OF NEET, JEE & GCAT	SEBC	400.00	400.00	181.08	181.08	45.27	100	1000		7420
23	BCK-355 FA TO SEBC STUDENT OF COC- HING FOR THE TEST OF IIM, NIFT & BLU	SEBC	30.00	30.00	7.05	7.05	23.50	100			285
24	BCK-97 FREE CYCLES TO SEBC GIRLS STUDENTS IN STD. VIII.	SEBC EBC TOTAL	3850.00 650.00 4500.00	3850.00 650.00 4500.00	3207.64 642.12 3849.76	3207.64 642.12 3849.76	83.32 98.79 85.55	100 100 100	137845 23272 161117	Girls Girls	137149 23437 160586
25	BCK-98 FELLOWSHIP TO M.PHIL & P.hd.	SEBC	30.00	30.00	29.46	29.46	98.20	100			116
26	BCK-99 LOAN FOR HIGHER STUDIES IN FOREIGN COUNTRIES.	SEBC EBC TOTAL	1515.00 600.00 2115.00	1815.00 300.00 2115.00	2119.00 25.00 2144.00	2119.00 25.00 2144.00	139.87 4.17 101.37	100 100 100	53 53.00	stud.	347 4 351.00
27	BCK-301 F.A. FOR TRAINING OF AIR HOSTESS	SEBC	60.00						48	Student	
28	BCK-131 RESIDENTIAL SCHOOL FOR AGARIYA COMMUNITIES	SEBC	261.60	261.60	237.62	237.58	90.82	100	5.00	Schools	5
	TOTAL: EDUCATION :	SEBC EBC MINO. TOTAL	59753.62 6900.00 3102.00 69755.62	57617.95 6105.00 3567.00 67289.95	54787.44 5541.42 3254.01 63582.87	54786.68 5541.29 3253.83 63581.80	91.69 80.31 104.89 91.15	100 100 100 100	7028705 1190411 723403 8942519		6003453 1050243 745122 7798818

SCHEMWISE PROGRESS					MARCH-17						
SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
	ECONOMIC UPLIFTMENT										
29	BCK-100 BANKABLE SUBSIDY	SEBC	500.00	500.00	237.25	237.22	47.44	100	16667	Persons	2414
		EBC	5.00	5.00	4.33	4.33	86.60	100	167		184
		MINO.	5.00	5.00	1.47	1.47	29.40	100	167		50
30	BCK-100 F.A FOR SELF EMPLOY- MENT IN COTTAGE IND- USTRIES,TRADITIONAL OCCUPATION MANAV GARIMA (TOOLS KIT)	TOTAL	510.00	510.00	243.05	243.02	47.65	100	17000		2648
		SEBC	800.00	800.00	678.63	678.63	84.83	100	8000	Persons	13022
		EBC	45.00	45.00	38.98	38.98	86.62	100	1500		748
		MINO.	45.00	45.00	38.98	38.98	86.62	100	1500		748
		TOTAL	890.00	890.00	756.59	756.59	85.01	100	11000		14518
31	BCK-101 - A F.A. HERITAGE ARTISAN	SEBC	10.00	10.00	4.65	4.65	46.50	100	200.00	Persons	97
32	BCK-102 F.A.AUTHORS / POETS FOR THEIR PUBLICATION	SEBC	2.00	0.20					20		
33	BCK-103 (LOAN+SAHAY) TO LAW AND loar MEDICAL GRADUATES sahay	SEBC	2.00	2.00	0.05	0.05	2.50	100	1.00	Doctors	1
		SEBC	3.00	3.00	0.07	0.07	2.33	100	33.00	Lawyers	1
34	BCK-104 TAILORING CENTRE FOR WOMEN.	SEBC	80.00	60.00	53.17	53.16	66.45	100	13.00		6
		MINO.	2.00	0.50	0.15	0.15	7.50	100			1
		TOTAL	82.00	60.50	53.32	53.31	65.01	100	13		7
35	BCK-105 PRE-EXAMINATION TRAIN- ING CENTRE AND SHORT HAND TRAINING CLASSES.	SEBC	4.20	4.50	4.00	4.00	95.24	100	1.00		1
36	BCK-106 F.A. TO B.C. STUDENTS FOR COMPUTER TRAINING	SEBC	50.00	50.00					2000	Students	
37	BCK-107 STIPEND TO B.C.STUD- ENT FOR I.A.S./I.P.S. AND ALLIED SERVICES	SEBC	39.00	39.00					34	Students	
38	BCK-108 (2225) SEBC Corp. Admin Grant	SEBC	150.00	150.00	150.00	150.00	100.00	100.00		corpo.	
39	BCK-- 285 GOP. NIGAM Admin Grant (2225)	SEBC	75.00	75.00	75.00	75.00	100.00	100.00			
40	BCK-296 (2225) Guj.Takore & Koli vikas nigam- Admin Grant	SEBC	75.00	75.00	75.00	75.00	100.00	100.00			
41	BCK-294 (4225) Reinvestment in Gopalak Cooperative	SEBC									
42	BCK-295 (4225) Share Capital-SEBC Nigam	SEBC	200.00	200.00	200.00	200.00	100.00	100.00			
43	BCK-292 Guj.Takore & 4225 Koli vikas nigam- Share Capital	SEBC	100.00	100.00	100.00	100.00	100.00	100.00			
		TOTAL	600.00	600.00	600.00	600.00	100.00	100.00			
44	BCK-108 -Mino. Nigam Admin. Grant (2225)	MINO.	224.74	224.74	224.74	224.74	100.00	100.00			
45	BCK-293 -(4225) Mino. Nigam Share Capital (NMFDC)	MINO.	125.00	125.00	125.00	125.00	100.00	100.00			
		TOTAL	349.74	349.74	349.74	349.74	100.00	100.00			
46	BCK-108 C-Loan to Guj. Takore & Koli Vikas Nigam - 6225(Nbcfdc)	SEBC	75.00	75.00	75.00	75.00	100.00	100.00			
47	BCK-109 (4225) Guj Min., Fin. & Dev. Corpn. Share Capital (GMFDC)	MINO.	90.00	90.00	90.00	90.00	100.00	100.00			

SCHEMewise PROGRESS

MARCH-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
48	BCK-110B(6225) Guj. Mino.	MINO.	150.00	150.00	150.00	150.00	100.00	100.00			
49	bck-111 (4225) Share Capital	SEBC	1.00	1.00	0.00	0.00					
50	BCK-112 F.A TO SMALL ENTER- PRENURES IN URBAN AREAS	SEBC	1.50	1.50						Persons	
51	BCK-113 (6225) Loan to Guj. B.C. Corpn Matching Share in NBCFDC	SEBC	3200.00	3200.00	3200.00	3200.00	100.00	100.00			
52	BCK-297 - (113) Loan to Guj. Gov. Dev. Corpn Matching Share in NBCFDC	SEBC	60.00	60.00	60.00	60.00	100.00	100.00			
53	BCK-357 GUJARAT NODADIC & DENOTIFIED TRIBBE DEVELOPMENT COR.	NTDNT	40.00	50.00	50.00	50.00	125.00	100.00			
54	BCK-358 GUJARAT NODADIC & DENOTIFIED TRIBBE DEVELOPMENT COR. Matching Share in NBCFDC	NTDNT	100.00	100.00	100.00	100.00	100.00	100.00			
55	LOANS TO GUJARAT NT/DNT Matching Share in NBCFDC	SEBC	10.00	10.00	10.00	10.00	100.00	100.00			
55	BCK-132 F.A. TO COTTAGE INDUSTRIES	MINO	2.00								
56	BCK-133 F.A.TO B.C. ARTISANS AT APPROVED WOESHOP	MINO	1.00								
	TOTAL :ECONOMIC	SEBC	5437.70	5416.20	4922.82	4922.78	90.53	100.00	26969		15542
	UPLIFTMENT	EBC	50.00	50.00	43.31	43.31	86.62	100.00	1667		932
		MINO.	644.74	640.24	630.34	630.34	97.77	100.00	1667		799
		NTDNT	140.00	150.00	150.00	150.00	107.14	100.00			
	TOTAL		6272.44	6256.44	5746.47	5746.43	91.61	100.00	30302		17273

SCHEMewise PROGRESS

MARCH-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
	HEALTH, HOUSING & OTHER SCHEMES										
57	BCK-116	SEBC	550.00	550.00	550.00	550.00	100.00	100.00		Persons	
	FREE MEDICAL AID	EBC	275.00	275.00	275.00	275.00	100.00	100.00		Persons	
	TOTAL		825.00	825.00	825.00	825.00	100.00	100.00			
58	BCK-298	SEBC	5000.00	6400.00	6431.99	6431.99	128.64	100.00	11111.00	Persons	14750
	F.A. TO HOUSING ON INDIVIDUAL BASIS	EBC	500.00	700.00	699.47	699.48	139.90	100.00	1111.00	Persons	1508
	TOTAL		5500.00	7100.00	7131.46	7131.47	129.66	100.00	12222		16258
59	BCK-298A (widow)	SEBC								Widow	
	FINANCIAL ASSISTANCE TO WIDOWS FOR HOUSING										
60	BCK-121										
	SOCIAL EDUCATION CAMP.	SEBC	15.00	15.00	12.60	12.60	84.00	100.00	100.00	Camps	81
61	BCK-317										
	INFORMATION, EDUCATION, COMMUNICATION INCLUDING SURVEY OF T/DNT	SEBC	100.00	25.00	3.17	3.17	3.17	100.00			
62	BCK-122										
	SPECIAL PLAN FOR SEBC	SEBC	675.00	675.00	675.00	675.00	100.00	100.00	135	Talukas	116
63	BCK-122 A MULTI SECTORAL PROGRAMME FOR MINORITIES	MINO	1000.00	1000.00							
64	BCK-290 (123)	SEBC	1000.00	1200.00	1136.75	1136.75	113.68	100.00	10000	girls	11344
	F.A. FOR MAMERU / MANGALSUTRA	EBC	200.00	250.00	238.50	238.50	119.25	100.00	2000	girls	2375
	TOTAL		1200.00	1450.00	1375.25	1375.25	114.60	100	12000		13719
65	BCK-125	SEBC	250.00	300.00	324.80	324.80	129.92	100.00	2500	Couples	2767
	SATH FERA SAMUH LAGAN	EBC	60.00	60.00	13.32	13.32	22.20	100.00	600		116
	TOTAL		310.00	360.00	338.12	338.12	109.07	100	3100		2883
66	BCK-299										
	RAVISHANKAR MAHARAJ AWARD TO PERSON FOR SEBC WELFARE	SEBC	1.00						1	Person	
67	BCK-300										
	NALANDA AWARD TO NGO FOR WELFARE ACTIVITIES OF SEBC	SEBC	1.00						1	NGO	
	TOTAL : HEALTH, HOUSING & OTHER, SCHEMES	SEBC	7592.00	9165.00	9134.31	9134.31	120.31	100.00	23848		29058
		EBC	1035.00	1285.00	1226.29	1226.30	118.48	100.00	3111		3883
		MINO	1000.00	1000.00							
	TOTAL		9627.00	11450.00	10360.60	10360.61	107.62	100.00	26959		32941

SCHEMewise PROGRESS

MARCH-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
	DIRECTION & ADMINISTRATION										
68	BCK-126 F.A. TO VOLUNTARY AGENCIES PROPAGANDA	SEBC	2.00	10.27	7.67	7.67	383.50	100.00	47.00	Pracharak	2
69	BCK-127 (Bck- 291 Mino) STRENGTHENING OF ADMINISTRATIVE MACH- INERY AT ALL LEVEL	SEBC	844.00	750.00	715.90	715.77	84.81	99.98			71
		MINO.	15.00	10.00	5.22	5.22	34.80	100.00			0
		TOTAL	859.00	760.00	721.12	720.99	83.93	99.98			71
	TOTAL : DIRECTION & ADMINISTRATION	SEBC	846.00	760.27	723.57	723.44	85.51	99.98			73
		MINO.	15.00	10.00	5.22	5.22	34.80	100.00			0
		TOTAL	861.00	770.27	728.79	728.66	84.63	99.98			73
	GRAND TOTAL	SEBC	73629.32	72959.42	69568.14	69567.21	94.48	100.00	7079521		6048126
		EBC	7985.00	7440.00	6811.02	6810.90	85.30	100.00	1195189		1055058
		MINO.	3761.74	4217.24	3889.57	3889.39	103.39	100.00	725069		745921
		TOTAL	85376.06	84616.66	80268.73	80267.50	94.02	100.00	8999780		7849105

OTHER DEPARTMENTS (PLAN & NON-PLAN)

MARCH-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
	(PLAN)										
	<u>ECONOMIC UPLIFTMENT</u>										
1	BCK-286 : OBC Punch	SEBC	60.00	44.54	44.40	43.83	73.05	98.72			
2	BCK-115: SETTING UP AND RUNNING OF TRAINING CUM PROD- DUCTION CENTRE.	SEBC									
	TOTAL		60.00	44.54	44.40	43.83	73.05	98.72			0
	<u>DIRECTION & ADMIN</u>										
3	BCK-128 B: INFORMATION TECHNOLOGY EDUCATION	SEBC	100.00	100.00	0.00		0.00	0.00		head	
	<u>ROADS & BUILDINGS</u>										
4	BCK-92: CONSTRUCTION OF GOVT. HOSTELS FOR BOYS	SEBC	1305.00				0.00	0.00			
5	BCK-93: CONSTRUCTION OF GOVT. HOSTELS FOR GIRLS	SEBC	600.00				0.00	0.00			
6	BCK-95: RESIDENTIAL SCHOOLS FOR TALENTED STUDENTS	SEBC	1705.00	680.45	339.71	339.71	9.06	100.00			
7	BCK-95 - A: REFRESHING OF GOVT. BUILDING FOR O.B.C.	SEBC	50.00								
8	BCK-131 : RESI. SCHOOLS FOR AGARIA STUDENTS	SEBC	90.00				0.00	0.00			
	R & B TOTAL	SEBC	3750.00	680.45	339.71	339.71	9.06	100.00			
	TOTAL OF OTHER DEPT. (PLAN)		3910.00	824.99	384.11	383.54	9.81	99.85			
	<u>NON PLAN</u>										
9	BCK-92: CONSTRUCTION OF GOVT. HOSTELS FOR BOYS	SEBC									
10	BCK-93: CONSTRUCTION OF GOVT. HOSTELS FOR GIRLS	SEBC					0.00	0.00			
	TOTAL OF OTHER DEPT. (N.PLAN)	TOTAL					0.00	0.00			
	(NON-PLAN)										
	<u>ECONOMIC UPLIFTMENT</u>										
11	BCK-115 TRAINING CUM PRODUCTION CENTRE. (TPC)	SEBC	536.19	458.19	458.19	350.15	65.30	76.42			
12	BCK-302 : T.C.P.C	NTDNT	13.42	13.42	11.75	9.38	69.90	79.83			
	TCPC TOTAL		549.61	471.61	469.94	359.53	65.42	76.51			
13	BCK-286 O.B.C. PUNCH	SEBC	48.20	29.84	34.94	28.84	59.83	82.54			
	TOTAL OF OTHER DEPT NON-PLAN		597.81	501.45	504.88	388.37	64.97	76.92			0
	TOTAL OF OTHER DEPTS (plan+n.plan)		4507.81	1326.44	888.99	771.91	17.12	86.83			0
	PLAN & NON-PLAN										

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
1	BCK-88	SEBC	780.00	780.53	778.90	778.89	99.86	100.00			430
	GRANT IN AID HOSTELS	MINO								Hostels	0
		TOTAL	780.00	780.53	778.90	778.89	99.86	100.00		Hostels	430
2	BCK-91										
	GOVT. HOSTELS	SEBC	40.00	40.00	32.42	32.40	99.94	99.94		Hostels	0
3	BCK-94										
	ASHRAM SCHOOLS	SEBC	1088.00	1088.00	1071.83	1071.80	98.51	100.00		Schools	187
4	BCK-95										
	RESIDENTIAL SCHOOLS	SEBC	200.00	200.00	190.63	190.58	95.29	99.97		Schools	14
	<u>TOTAL OF EDUCATION</u>	SEBC	2108.00	2108.53	2073.78	2073.67	98.37	99.99			631
		EBC									0
		MINO									0
		TOTAL	2108.00	2108.53	2073.78	2073.67	98.37	99.99			631
	<u>ECONOMIC UPLIFTMENT</u>										
5	BCK-104										
	TAILORING CENTRE FOR WOMEN.	SEBC	18.20	18.20	6.21	6.21	34.12	100.00		Centers	0
		MINO									0
		TOTAL	18.20	18.20	6.21	6.21	34.12	100.00			0
6	BCK-105										
	PRE-EXAMINATION TRAINING CENTRE	SEBC									0
	TOTAL OF ECONOMIC UPLIFTMENT	SEBC	18.20	18.20	6.21	6.21	34.12	100.00			0
		MINO									0
	-----	TOTAL	18.20	18.20	6.21	6.21	34.12	100.00			0
	<u>HEALTH & HOUSING</u>										
	DIRECTION & ADMINISTRATION.										
7	BCK-127 (BCK-291 MINO)	SEBC	13.70	13.70	13.69	13.69	99.93	100.00			
	TOTAL: DIRECTION & ADMINISTRATION.	MINO	22.50	22.50	16.98	16.98	75.47	100.00			
		TOTAL	36.20	36.20	30.67	30.67	84.72	100.00			0
8	BCK-128	SEBC	867.55	867.55	764.96	764.86	88.16	99.99			
	ADMINISTRATIVE MACHINERY AT ALL LEVEL										
	TOTAL OF DIRECTION & ADMINISTRATION	SEBC	881.25	881.25	778.65	778.55	88.35	99.99			0
		MINO	22.50	22.50	16.98	16.98	75.47	100.00			0
		TOTAL	903.75	903.75	795.63	795.53	88.03	99.99			0
	GRAND TOTAL	SEBC	3007.45	3007.98	2858.64	2858.43	95.04	99.99			631
		EBC									0
		MINO	22.50	22.50	16.98	16.98	75.47	100.00			
		TOTAL	3029.95	3030.48	2875.62	2875.41	94.90	99.99			631

PROGRESS REPORT ON C.S.P. SCHEMES

MARCH-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
	<u>PLAN</u>	SEBC									
1	BCK-289 (76 A) CENTRAL SCHOLARSHIP PRE SSC STUDENTS	PLAN N. PLAN TOTAL	1100.00 1100.00	1100.00 1100.00	906.22 906.22	906.06 906.06	82.37 82.37	99.98 99.98	120482 120482	stud.	108225 108225
	<u>NON-PLAN</u>	MINO									
2	BCK- 289 E CENTRAL SCHOLARSHIP PRE SSC STUDENTS	PLAN N. PLAN TOTAL	5000.00 5000.00	5000.00 5000.00	7.18 7.18	7.18 7.18	0.14 0.14	100.00 100.00	350000 350000	stud.	1501 0 1501
3	BCK-81 A MERIT SCHOLARSHIP FOR POST-S.S.C.STUDENTS	SEBC	7500.00	7500.00	3738.12	3738.08	49.84	100.00	125000	stud.	91781
4	BCK-81 E POST S.S.C. SCHOLARSHIP MINORITY STUDENTS	MINO	30.00	30.00	6.34	6.34	21.13	100.00	50000	stud.	
5	BCK-82A MERIT CUM MEANS SCHOLARSHIP	Mino	25.00	25.00	5.03	5.03	20.12	100.00	4500	stud.	1968
		PLAN SEBC	8600.00	8600.00	4644.34	4644.14	54.00	100.00	245482		200006
		PLAN Mino	5055.00	5055.00	18.55	18.55	0.37	100.00	404500		3469
	C.S.P. TOTAL PLAN	TOTAL	13655.00	13655.00	4662.89	4662.69	34.15	100.00	649982		203475

SCHEMewise PROGRESS

NT- DNT, PLAN / NONPLAN

MARCH-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
	EDUCATION										
1	BCK-136 MERIT SCHOLARSHIP FOR PRE.S.S.C. STUDENTS	PLAN N-PLAN TOTAL	2650.00 2650.00	2850.00 2850.00	2801.60 2801.60	2801.55 2801.55	105.72 105.72	100.00 100.00	424000 424000	stud. stud.	486683 486683
2	BCK-356 TALENT POOL SCHEME FOR NT/DNT	PLAN	30.00	30.00	20.20	20.20	67.33	100.00	75.00		51
3	BCK-137 MERIT SCHOLARSHIP FOR POST-S.S.C. GIRLS STUDENTS NOT ELGIBLE BECAUSE OF INCOME CRITERIA	PLAN N-PLAN TOTAL	50.00 50.00	50.00 50.00	46.96 46.96	46.93 46.93	93.86 93.86	99.94 99.94	5000 5000	stud. stud.	3396 3396
4	BCK-138 SCHOLARSHIP FOR POST POST-S.S.C. STUDENTS	PLAN N-PLAN TOTAL	80.00 12.00 92.00	80.00 12.00 92.00	70.13 10.02 80.15	70.07 10.02 80.09	87.59 83.50 87.05	99.91 100.00 99.93	8000 1200 9200	stud. stud.	4024 4024
5	BCK-325 SCHOLARSHIP TO STUDENT IN FELF FINANCE COLLEGES	PLAN	800.00	800.00	917.63	917.60	114.70	100.00	1600.00	stud.	2889
6	BCK-139 SCHOLARSHIP FOR STUDENTS FOR TECHNICAL & PROF. COURSES.	PLAN N-PLAN TOTAL	70.00 70.00	70.00 70.00	68.15 68.15	68.10 68.10	97.29 97.29	99.93 99.93	1750 1750	stud. stud.	1487 1487
7	BCK-140 FREE BOOKS & CLOTHES TO CHILDREN OF SC/ST NT/DNT LANDLESS WHOSE PARENTS' ANNUAL INCOME IS RS.15000/- & S.E.B.C.	PLAN N-PLAN TOTAL	1625.00 1625.00	1625.00 1625.00	1532.40 1532.40	1532.36 1532.36	94.30 94.30	100.00 100.00	541667 541667	stud. stud.	510627 510627
8	BCK-141 SPECIAL INCENTIVE SCHOLARSHIP.	PLAN N-PLAN TOTAL	0.49 0.49	0.49 0.49					111 111	stud. stud.	
9	BCK-142 BOOK BANK FOR STUDENTS MED. & ENGG. COLLEGE	PLAN	0.25	0.25	0.25	0.24	96.00	96.00	1	Old to be maintained	
10	BCK-143 GIA TO BACKWARD CLASS HOSTELS INCLUDING GENERAL (COSMOPOLITAN) HOSTELS & ELECTRIFICATION.	PLAN N-PLAN TOTAL	17.50 2.00 19.50	17.50 2.00 19.50	11.17 1.50 12.67	11.17 1.50 12.67	63.83 75.00 64.97	100.00 100.00 100.00	5 5	Old to be maintained	4 2 6
11	BCK-144 GIA FOR BUILDING CONSTRUCTION OF B.C. BOYS HOSTEL	PLAN	0.25	0.25							
12	BCK-145 ASHRAM SCHOOLS	PLAN N-PLAN TOTAL	477.90 255.00 732.90	477.90 255.00 732.90	452.98 211.06 664.04	452.97 211.05 664.02	94.78 82.76 90.60	100.00 100.00 100.00	17 17	Old to be maintained	26 22 48
	TOTAL OF EDUCATION :-	PLAN N-PLAN TOTAL	5801.39 269.00 6070.39	6001.39 269.00 6270.39	5921.47 222.58 6144.05	5921.19 222.57 6143.76	102.07 82.74 101.21	100.00 100.00 100.00	982226 982226		1009187 24 1009211
	<u>ECONOMIC UPLIFTMENT</u>										
13	BCK-146 (SAHAY) MANAV GARIMA	PLAN	30.00	30.00	23.29	23.29	77.63	100.00	1000	persons	448
14	BCK-147 F.A. TO LAW & MEDICAL GRADUATES.	PLAN	0.80	0.80					1	Doctor	0

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
									10	(Unit) 11	
1	2	3	4	5	6	7	8	9	10	11	12
15	BCK-147 LOAN TO LAW & MEDICAL GRADUATES.	PLAN	1.20	1.20					11	Lawyer	
16	BCK-148 TAILORING CENTRE FOR WOMEN.	PLAN N-PLAN TOTAL	15.00 2.55 17.55	15.00 2.55 17.55	14.81 14.81	14.79 14.79	98.60 84.27	99.86 99.86		Centers	2 2
17	BCK-326 TRAINING TO NT/DNT CANDI. FOR ART AND DIRECTION TRIBES DEVELOP. CORPORE	PLAN PLAN								Centers	
	TOTAL OF ECONOMIC UPLIFTMENT	PLAN N-PLAN TOTAL	47.00 2.55 49.55	47.00 2.55 49.55	38.10 38.10	38.08 38.08	81.02 76.85	99.95 99.95			450 450
	<u>HEALTH & HOUSING</u>										
18	BCK-149 FREE MEDICAL TREATMENT	PLAN	70.00	70.00	70.00	70.00	100.00	100.00		Patient	
19	BCK-151 F.A. TO HOUSING ON INDIVIDUAL BASIS.	PLAN	500.00	700.00	649.46	649.45	129.89	100.00	1111.00	Person	1345
20	BCK-151 (widow) F.A. TO HOUSING ON INDIVIDUAL BASIS.	PLAN								Widow	
21	BCK-152 F.A. TO CO.OP.HOUSING SOCIETIES.(P.W.R - 219)	PLAN	0.55	0.55							
	TOTAL OF HEALTH HOUSING & OTHER SCHEME	PLAN N-PLAN TOTAL	570.55 570.55 570.55	770.55 770.55 770.55	719.46 719.46	719.45 719.45	126.10 126.10	100.00 100.00	1111 1111		1345 1345
	GRAND TOTAL	PLAN N-PLAN TOTAL	6418.94 271.55 6690.49	6818.94 271.55 7090.49	6679.03 222.58 6901.61	6678.72 222.57 6901.29	104.05 81.96 103.15	100.00 100.00 100.00	983337 983337		1010982 24 1011006