

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
SUMMARY STATEMENT**

Month of **JANUARY 2020**

Sr. No	No.and Name of the scheme	Caste	Outlay	Alloted Grant	Expendi- ture	%age against Outlay	%age against Grant	Target	Achieve- ment	
1	2	3	4	5	6	7	8	9	10	
A	REVENUE									
	OBC	SEBC	97295.05	75960.00	71161.00	73.14	93.68	5484535	4880454	
		EBC	9215.00	8243.63	7899.63	85.73	95.83	947987	869829	
		TOTAL		106510.05	84203.63	79060.63	74.23	93.89	6432522	5750283
	NOMADIC & DENOTIFIED TRIBES	NT DNT	9714.02	9308.53	8615.29	88.69	92.55	1038509	942863	
	MINORITIES	MNT	6293.86	4770.28	4514.75	71.73	94.64	827684	737631	
	TOTAL : A (REVENUE)		122517.93	98282.44	92190.67	75.25	93.80	8298715	7430778	
	2251 Information Technology	IT	100.00	18.30	18.29	18.29	99.95	0	0	
	Gujarat Unreserved Edu and Eco Dev. Corporation- Admini. Grant	2225	100.00	33.33	33.33	33.33	100.00			
	OTHER DEPARTMENT (OBC Punch & Been Anamat Aayog)		265.89	243.74	141.60	53.26	58.09	0	0	
	Total With Other Department		122983.82	98577.81	92383.89	75.12	93.72	8298715	7430778	
	UNDISBURSED AMOUNT (REVENUE)			11072.25						
	Total Alloted Grant by Govt.			109406.32						
B	CAPITAL									
	OBC	SEBC	10479.20	9918.78	9837.28	93.87	99.18	316	205	
		EBC	600.00	56.00	56.00	9.33	100.00	40	7	
		TOTAL		11079.20	9974.78	9893.28	89.30	99.18	356	212
	NOMADIC & DENOTIFIED TRIBES	NT DNT	151.20	150.00	150.00	99.21	100.00	0	0	
	MINORITIES	MNT	301.00	150.00	150.00	49.83	100.00	0	0	
	TOTAL : B (CAPITAL)		11531.40	10274.78	10193.28	88.40	99.21	356	212	
	Loans to Gujarat Been Anamat Edu and Eco Deve.Corpo-Loan	6225	50000.00	0.00	0.00	0.00	0.00	0	0	
	Share Capital to Guj. unreserved Educationally and Ecomonically Dev. Corpo. (Share Capital)	4225	500.00	0.00	0.00	0.00	0.00	0	0	
	OTHER DEPARTMENT R & B		5481.92	2654.00	462.26	8.43	17.42	0	0	
	TOTAL		67513.32	12928.78	10655.54	15.78	82.42	356	212	
	UNDISBURSED AMOUNT (CAPITAL)			27254.22						
	Total Alloted Grant by Govt.			37529.00						
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	107774.25	85878.78	80998.28	75.16	94.32	5484851	4880659	
		EBC	9815.00	8299.63	7955.63	81.06	95.86	948027	869836	
		TOTAL		117589.25	94178.41	88953.91	75.65	94.45	6432878	5750495
		NT DNT		9865.22	9458.53	8765.29	88.85	92.67	1038509	942863
		MNT		6594.86	4920.28	4664.75	70.73	94.81	827684	737631
	Total (Without Other Det.)		134049.33	108557.22	102383.95	76.38	94.31	8299071	7430990	
	2251 Information Technology	IT	100.00	18.30	18.29	18.29	99.95	0	0	
	Gujarat Unreserved Edu and Eco Development Corporation	2225	100.00	33.33	33.33	33.33	100.00	0	0	
	Loans to Gujarat Been Anamat Edu and Eco Development corporation	6225	50000.00	0.00	0.00	0.00	0.00	0	0	
	Share Capital to Gujarat Unreserved Educationally and Ecomonically Development Corporation	4225	500.00	0.00	0.00	0.00	0.00	0	0	
	Total with Departt.		184749.33	108608.85	102435.57	55.45	94.32	8299071	7430990	
	Other Deptt.(OBC Punch + Been Anamat Aayog + R & B)		5747.81	2897.74	603.86	10.51	20.84	0	0	
	GRAND TOTAL		190497.14	111506.59	103039.43	54.09	92.41	8299071	7430990	
	UNDISBURSED AMOUNT (Department)			38344.77						
	Total Alloted Grant by Govt. (Department)			146935.32						

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

Month of JANUARY 2020

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
1	OBC-1									
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	12625.00		10848.16	85.93		2150000	1938883
			EBC	2500.00		2076.89	83.08		415000	367043
			Total	15125.00		12925.05	85.45		2565000	2305926
		Scholarship to Std. IX to X	SEBC	3375.00		3229.63	95.69		450000	384130
			EBC	500.00		557.07	111.41		66000	85208
			Total	3875.00		3786.70	97.72		516000	469338
		Free Uniform in Std. I to VIII	SEBC	15600.00		11882.17	76.17		2200000	1980362
			EBC	2400.00		2177.13	90.71		415000	363816
			Total	18000.00		14059.30	78.11		2615000	2344178
		Free Cycle in Std. IX	SEBC	5500.00		4586.18	83.39		141000	129081
			EBC	1000.00		748.82	74.88		26000	21076
			Total	6500.00		5335.00	82.08		167000	150157
		TOTAL	SEBC	37100.00	31003.72	30546.14	82.33	98.52	4941000	4432456
			EBC	6400.00	5808.26	5559.91	86.87	95.72	922000	837143
			Total	43500.00	36811.98	36106.05	83.00	98.08	5863000	5269599
2	OBC-2									
	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secondary	SEBC	300.00		69.82	23.27			1953
			EBC	100.00		0.16	0.16			6
			Total	400.00		69.98	17.50			1959
		Scholarship for Technical and Professional Courses	SEBC	2200.00		1095.00	49.77		34000	23033
			EBC	365.00		181.04	49.60		6000	3756
			Total	2565.00		1276.04	49.75		40000	26789
		Post SSC Scholarship to Girl Student	SEBC	1500.00		681.20	45.41		60500	47661
		Post SSC Scholarship to Boy Student	SEBC	800.00		611.75	76.47		40000	34029
		Food Bill Assistance	SEBC	1000.00		550.61	55.06		4525	4594
		Assistance for Medical/ Eng. Instrument	SEBC	150.00		74.75	49.83		2500	1791
		Book Bank	SEBC	3.00		0.56	18.67			9
		P.hd / M.phil	SEBC	30.00		16.16	53.87		115	57
		Tution Incentive	SEBC	50.00		244.38	488.76		336	1656
		Free Tablet	SEBC	50.00		34.22	68.44		10000	3422
		Award of Prizes in Std. 10th and 12th	SEBC	25.00		12.30	49.20			194
	TOTAL	SEBC	6108.00	3830.57	3390.75	55.51	88.52	151976	118399	
		EBC	465.00	234.86	181.20	38.97	77.15	6000	3762	
		Total	6573.00	4065.43	3571.95	54.34	87.86	157976	122161	
3	OBC-3									
	Govt. of India's Pre- metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to VIII	SEBC	1600.00		1228.43	76.78		106666	81492
		Scholarship to Std. IX to X				174.42	0.00			10742
		Total		1600.00	1597.58	1402.85	87.68	87.81	106666	92234

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement		
1	2	3	4	5	6	7	8	9	10	11		
4	OBC-4											
	Govt. of India's Post- metric Scholarship to OBCstudents (100 % CSS)	Post- metric Scholarship to OBCstudents (100 % CSS)	SEBC	9000.00	6344.95	6177.56	68.64	97.36	220000	183647		
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs) (100 % CSS)	Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs) (100 % CSS)	EBC	500.00	500.00	481.80	96.36	96.36	13000	13932		
6	OBC-5											
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7800.00		5226.97	67.01		770	726		
		Boys GIA Hostel Building Construction	SEBC	10.00		0.00	0.00		3			
		Girls GIA Hostel Building Construction	SEBC	8.00		0.00	0.00		2			
		GIA Ashram Shala	SEBC	8300.00		6887.16	82.98		171	172		
		Total		16118.00		14269.56	12114.13		75.16	84.89	946	898
7	OBC-6											
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	1957.29		1123.77	57.41		63	59		
		Samras Hostel	SEBC	2150.00		1300.00	60.47		12			
		Residential Schools	SEBC	3626.42		1591.63	43.89		33	33		
		Residential Schools for Agariya students	SEBC	616.53		267.72	43.42		5	5		
		Total		8350.24		4499.88	4283.12		51.29	95.18	113	97
8	OBC-7											
	Financial Assistance for Self Employment	Manav Garima	SEBC	2500.00		0.00	0.00		17420	304		
			EBC	145.00		0.00	0.00		987	18		
			Total	2645.00		0.00	0.00		18407	322		
		Bankable	SEBC	500.00		82.45	16.49		5000	832		
			EBC	5.00		0.48	9.60		167	16		
			Total	505.00		82.93	16.42		5167	848		
		Haritage Artisans	SEBC	10.00		0.40	4.00		200	8		
		TOTAL	SEBC	3010.00		91.95	82.85		2.75	90.10	22620	1144
			EBC	150.00		0.55	0.48		0.32	87.27	1154	34
	Total		3160.00	92.50	83.33	2.64	90.09	23774	1178			
9	OBC-8											
	Financial Assistance for Economic Development	Assistance to Peot/Author	SEBC	2.00		0.00	0.00		20			
		Assistance to Law / Medical	SEBC	2.00		0.20	10.00		33	4		
		F.A to Small Entrepreneures	SEBC	0.30		0.00	0.00		2			
		Total		4.30		0.20	0.20		4.65	100.00	55	4

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1	2	3	4	5	6	7	8	9	10	11
10	OBC-9									
	Training for Skill Development	Pre Examination Trainin Centre (Including GPSC COACHING CLASSESS class I,II & III)	SEBC	325.00		173.46	53.37		1600	2401
		Tailoring Training Centre	SEBC	89.53		25.13	28.07		8	9
		Computer Training to O.B.C Students	SEBC	25.00		0.00	0.00		1000	
		Stipend to IAS / IPS	SEBC	25.00		0.00	0.00		30	
		Training to Air Hostess	SEBC	5.00		0.00	0.00		5	
		Training to Gujcat, Neet, JEE,PMT	SEBC	500.00		359.48	71.90		2500	3681
		Training to Nift, NLU, Cept	SEBC	10.00		0.00	0.00		50	
		Total		979.53	560.98	558.07	56.97	99.48	5193	6091
11	OBC-10									
	Gujarat Backward Class Dev. Corporation	Administrative Grant	SEBC	160.00	53.33	53.33	33.33	100.00		
12	OBC-11									
	Gujarat Gopalak Dev. Corporation	Administrative Grant	SEBC	100.00	33.33	33.33	33.33	100.00		
13	OBC-12									
	Gujarat Thakore & Koli Dev. Corporation	Administrative Grant	SEBC	100.00	33.33	33.33	33.33	100.00		
14	OBC-13									
	Madical Assistance for Poor Patients	Medical Aid	SEBC	900.00	900.00	900.00	100.00			13017
			EBC	500.00	500.00	500.00	100.00			9241
		Total		1400.00	1400.00	1400.00	100.00	100.00	0	22258
15	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	8150.00	8039.72	7511.36	92.16		14375	12881
			EBC	700.00	699.96	688.12	98.30		1000	956
		Total		8850.00	8739.68	8199.48	92.65	93.82	15375	13837
16	OBC-15									
	Special Plan for the Identified by SEBC in Identify Taluka	Khas Plan Scheme	SEBC	675.00	675.00	285.00	42.22	42.22	135	57

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1	2	3	4	5	6	7	8	9	10	11
17	OBC-16									
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	1800.00		1589.58	88.31		18000	15896
			EBC	400.00		416.00	104.00		4000	4160
			Total	2200.00		2005.58	91.16		22000	20056
		Samuh Lagn Yojana	SEBC	400.00		408.56	102.14		3333	3405
			EBC	100.00		72.12	72.12		833	601
			Total	500.00		480.68	96.14		4166	4006
		Social Edu. Camp	SEBC	15.00		2.20	14.67		100	14
		Ravishanker Maharaj Award	SEBC	1.00		0.00	0.00		1	0
		Nalanda Award	SEBC	1.00		0.00	0.00		1	0
		TOTAL	SEBC	2217.00		2089.01	2000.34		90.23	95.76
	EBC		500.00	500.00	488.12	97.62	97.62	4833	4761	
	Total		2717.00	2589.01	2488.46	91.59	96.12	26268	24075	
21	OBC-18									
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	8.00		3.81	47.63		21	16
		Establishment Expenditure	SEBC	1914.98		1634.94	85.38			199
		Information, Education & Communication	SEBC	800.00		149.89	18.74			0
		Total	2722.98	1936.89		1788.64	65.69		92.35	21
22	2251 Information Technology	IT	SEBC	100.00	18.30	18.29	18.29	99.95	0	0
	GRAND TOTAL OBC	SEBC	97295.05	75960.00	71161.00	73.14	93.68	5484535	4880454	
		EBC	9215.00	8243.63	7899.63	85.73	95.83	947987	869829	
		Total	106510.05	84203.63	79060.63	74.23	93.89	6432522	5750283	
		IT	100.00	18.30	18.29	18.29	99.95	0	0	
		Total	106610.05	84221.93	79078.92	74.18	93.89	6432522	5750283	
WELFARE OF NOMADIC & DENOTIFIED TRIBES										
1	DNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	2612.50		2489.18	95.28		475000	443164
		Scholarship to Std.IX to X	NT-DNT	187.50		35.49	18.93		25000	35
		Free Uniform in Std. I to VIII	NT-DNT	3000.00		2660.42	88.68		475000	442466
		Talent Pool Scheme	NT-DNT	50.00		21.60	43.20		125	54
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25		0.00	0.00		40	
		Total	NT-DNT	5850.25		5552.39	5206.69		89.00	93.77

Month of JANUARY 2020

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1	2	3	4	5	6	7	8	9	10	11
2	DNT-2									
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	100.00	1371.69	55.38	55.38	84.30	2100	967
		Post SSC Scholarship to Girl Student	NT-DNT	75.00		24.11	32.15		3000	2164
		Post SSC Scholarship to Boy Student	NT-DNT	100.00		34.59	34.59		3200	2232
		Book Bank	NT-DNT	0.25		0.00	0.00			
		Scholarship in Self Finance Colleges	NT-DNT	1100.00		1042.29	94.75		3200	3280
		Total	NT-DNT	1375.25		1156.37	84.08		11500	8643
3	DNT-3									
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	20.00	659.54	5.33	26.65	93.75	4	2
		Boys GIA Hostel Building Construction	NT-DNT	0.25		0.00	0.00		1	
		GIA Ashrma Shala	NT-DNT	640.00		612.96	95.78		16	17
		Total	NT-DNT	660.25		618.29	93.64		21	19
4	DNT-4									
	Financial assistance for Self Employment	Manav Garima	NT-DNT	90.00		0.00	0.00	0.00	606	10
		Assistance to Law / Medical	NT-DNT	0.80		0.00	0.00		16	
		Total	NT-DNT	90.80		0.00	0.00		622	10
5	DNT-5									
	Training for Skill Development	Tailoring Training Centre	NT-DNT	12.47		0.00	0.00	0.00	1	
6	DNT-6									
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	75.00	75.00	100.00	100.00		141
7	DNT-7									
	Pandit Dindayal Upadhyay Awasi Yojana	Housing Subsidy	NT-DNT	800.00	799.91	769.21	96.15	96.16	1000	1099
8	DNT-8									
	Gujarat Nomadic & De notofied Tribe Devlop. Corporation	Administrative Grant	NT-DNT	50.00	50.00	50.00	100.00	100.00		
	(22) DNT									
9	Dr.Ambedkar Pre-Metric and Post - Metric for DNTs (25 + 75 % CSS)		NT-DNT	800.00	800.00	739.73	92.47	92.47	50200	47232
	GRAND TOTAL DNT	NT-DNT		9714.02	9308.53	8615.29	88.69	92.55	1038509	942863

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1	2	3	4	5	6	7	8	9	10	11
WELFARE OF MINORITIES										
1	MNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	1905.87		1955.34	102.60		385000	350424
		Scholarship to Std.IX to X	MINO	294.13		336.38	114.36		40000	38245
		Free Uniform in Std. I to VIII	MINO	2400.00		2096.46	87.35		400000	348314
		Total	MINO	4600.00	4600.00	4388.18	95.40	95.40	825000	736983
2	MNT-2									
	Incentives for Post Matric Education	Scholarship for Higher Secondary	MINO	35.00		0.00	0.00			
		Scholarship for Technical and Professional Courses	MINO	150.00		27.89	18.59		1500	593
		Total	MINO	185.00	62.07	27.89	15.08	44.93	1500	593
3	MNT-3									
	Govt. of India's Pre-metric scholarship for Mino. students (100% CSS) (ADM Expen.)	Scholarship to Std. I to VIII	MINO			6.63	22.10			
		Scholarship to Std. IX to X	MINO	30.00		0.00	0.00			12
		Total	MINO	30.00	9.88	6.63	22.10	67.11	0	12
4	MNT-4									
	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS) (ADM Expen.)	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	MINO	30.00	4.78	1.97	6.57	41.21		4
5	MNT-5									
	Merit Cum Means Scholarship for Professional and Tech. Courses for Minority (100% CSS) (ADM Expen.)	Merit Cum Means Scholarship for Professional and Techni. Courses for Mino. (100% CSS)	MINO	25.00	3.34	2.12	8.48	63.47		2
6	MNT-6									
	Grant In Aid to voluntary Organisation (NGO) for Hostel	GIA Hostel	MINO	2.25	2.25	2.25	100.00	100.00		1
7	MNT-7									
	Financia Assistance for Self Employment	Manav Garima	MINO	145.00		0.00	0.00		987	18
		Bankable	MINO	5.00		0.45	9.00		167	15
		Milk Cattle	MINO	2.00		0.00	0.00			
		Training to O.B.C Artisans	MINO	1.00		0.00	0.00			
		Total	MINO	153.00	0.45	0.45	0.29	100.00	1154	33
8	MNT-8									
	Training for Skill Development	Tailoring Training Centre	MINO	2.00		0.00	0.00	0.00	30	

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1	2	3	4	5	6	7	8	9	10	11
9	MNT-9									
	Gujarat Minority Finance & Develo. Corpo.	Administrative Grant	MINO	225.00	75.00	75.00	33.33	100.00		
10	MNT-10									
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	41.61	12.51	10.26	24.66	82.01		3
11	MNT-11									
	Multi Sectoral Development Programme for Minority (60% CSS)		MINO	1000.00	0.00	0.00	0.00	0.00		0
	GRAND TOTAL MNT		MINO	6293.86	4770.28	4514.75	71.73	94.64	827684	737631
	Other Department									
18	OBC-17									
	Commission for Socially and Educationally Backward Classes	OBC Commission	Other Deptt SEBC	118.62	108.74	82.08	69.20	75.48		
	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	Been Anamat Aayog	147.27	135.00	59.52	40.42	44.09		
	Total of Other Department			265.89	243.74	141.60	53.26	58.09		
	GENERAL									
20	GEN									
	Gujarat Unreserved Edu and Eco Dev. Corporation	Administrative Grant 2225	GEN	100.00	33.33	33.33	33.33	100.00		
	TOTAL OF REVENUE		SEBC	97295.05	75960.00	71161.00	73.14	93.68	5484535	4880454
			EBC	9215.00	8243.63	7899.63	85.73	95.83	947987	869829
			Total	106510.05	84203.63	79060.63	74.23	93.89	6432522	5750283
			NT-DNT	9714.02	9308.53	8615.29	88.69	92.55	1038509	942863
			MINO	6293.86	4770.28	4514.75	71.73	94.64	827684	737631
			Total	122517.93	98282.44	92190.67	75.25	93.80	8298715	7430778
			IT	100.00	18.30	18.29	18.29	99.95	0	0
			Other Deptt.	265.89	243.74	141.60	53.26	58.09	0	0
			GEN	100.00	33.33	33.33	33.33	100.00		
			Total	122983.82	98577.81	92383.89	75.12	93.72	8298715	7430778

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
CAPITAL SCHEME WISE PROGRESS										
1	OBC-19									
	Share capital to Gujarat Backward Class Develop. Corporation	Share Capital	SEBC	200.00	200.00	200.00	100.00	100.00		
2	OBC-20									
	Share capital to Gujarat Gopalak Development Corporation	Share Capital	SEBC	50.00	0.00	0.00	0.00	0.00		
3	OBC-21									
	Share Capital to Gujarat Thakore and Koli Develop. Corporation	Share Capital	SEBC	100.00	100.00	100.00	100.00	100.00		
4	GENERAL									
	Share Capital to Gujarat Unreserved Educationally and Economically Development Corporation	Share Capital 4225	GEN	500.00	0.00	0.00	0.00	0.00		
5	OBC-22									
	Loans for Educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00		0.28	9.33		33	4
		Loan to Small Entrepreneures	SEBC	1.20		0.00	0.00		2	0
		Commercial Pilot Training Loan	SEBC	150.00		75.00	50.00		6	3
		Foreign Study Loan	SEBC	1800.00		1462.00	81.22		275	198
			EBC	600.00		56.00	9.33		40	7
			Total		2400.00		1518.00	63.25	90.64	315
	Total		SEBC	1954.20	1618.78	1537.28	78.67	94.97	316	205
			EBC	600.00	56.00	56.00	9.33	100.00	40	7
			Total		2554.20	1674.78	1593.28	62.38	95.13	356
6	OBC-23									
	Loans to Gujarat Thakore & Koli Dev. Cor. for Matching share in National Bakward Class Finance and Dev. Corporation	Loan for NBCFDC	SEBC	75.00	0.00	0.00	0.00	0.00		

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
7	OBC-24									
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Dev. Corporation	Loan for NBCFDC	SEBC	8000.00	8000.00	8000.00	100.00	100.00		
8	OBC-25									
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance and Develo. Corpo.	Loan for NBCFDC	SEBC	100.00	0.00			0.00		
9	GENERAL									
	Loans to Gujarat Been Anamat Edu and Eco Development Corporation	Loan for 6225	GEN	50000.00	0.00	0.00	0.00	0.00		
10	DNT-9									
	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	Share Capital	NT-DNT	100.00	100.00	100.00	100.00	100.00		
11	DNT-10									
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	0.00	0.00	0.00	0.00		
12	DNT-11									
	Loan to Nomedic & DeNotified Tribe Development Corpo. for Matching share in National Backward Class Finance and Development Corporation	Loan for NBCFDC	NT-DNT	50.00	50.00	50.00	100.00	100.00		
13	MNT-12									
	Share capital to National Minority Finance & Development Corporation	Share Capital	MINO	150.00	150.00	150.00	100.00	100.00		
14	MNT-13									
	Share capital to Gujarat Minority Finance & Development Corporation	Share Capital	MINO	1.00	0.00	0.00		0.00		0

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Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
15	MNT-14									
	Loan to Gujarat Minority Finance and Dev. Cor. for matching share in National Minorities Finance and Dev. Corporation	Loan for NMFDC	MINO	150.00	0.00	0.00	0.00	0.00		0
	Other Deptt (R & B)									
16	OBC-26									
	Construction of Govt. Hostel and Residential School including Maintenance & Repairing of Govt. Building	Construction of Hostel	SEBC				8.43	17.42		
		Construction of Residential Schools	SEBC	5481.92	2654.00	462.26				
		Maintenance of Govt. Building	SEBC							
	Total of Other Deptt (R & B)		Total	5481.92	2654.00	462.26	8.43	17.42	0	0
	TOTAL OF CAPITAL		SEBC	10479.20	9918.78	9837.28	93.87	99.18	316	205
			EBC	600.00	56.00	56.00	9.33	100.00	40	7
			Total	11079.20	9974.78	9893.28	89.30	99.18	356	212
			NT-DNT	151.20	150.00	150.00	99.21	100.00	0	0
			MINO	301.00	150.00	150.00	49.83	100.00	0	0
			GEN LOAN	50000.00	0.00	0.00	0.00	0.00	0	0
			GEN Share	500.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt R & B	5481.92	2654.00	462.26	8.43	17.42	0	0
			Total	67513.32	12928.78	10655.54	15.78	82.42	356	212
	GRAND TOTAL (REVENUE + CAPITAL)		SEBC	107774.25	85878.78	80998.28	75.16	94.32	5484851	4880659
			EBC	9815.00	8299.63	7955.63	81.06	95.86	948027	869836
			Total	117589.25	94178.41	88953.91	75.65	94.45	6432878	5750495
			NT-DNT	9865.22	9458.53	8765.29	88.85	92.67	1038509	942863
			MINO	6594.86	4920.28	4664.75	70.73	94.81	827684	737631
			Total	134049.33	108557.22	102383.95	76.38	94.31	8299071	7430990
			IT	100.00	18.30	18.29	18.29	99.95	0	0
			GEN. ADM GRANT 2225	100.00	33.33	33.33	33.33	100.00	0	0
			GEN . LOAN 6225	50000.00	0.00	0.00	0.00	0.00	0	0
			GEN. Share 4225	500.00	0.00	0.00	0.00	0.00	0	0
	Other Deptt	5747.81	2897.74	603.86	10.51	20.84	0	0		
	GRAND TOTAL			190497.14	111506.59	103039.43	54.09	92.41	8299071	7430990