

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
SUMMARY STATEMENT**

Month of February 2018

Sr No	No.and Name of the scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	4	5	6	7	8	9	10	11
A	REVENUE								
	OBC	SEBC	80301.42	67284.36	62313.50	77.60	92.61	8052109	5055503
		EBC	7595.00	6465.63	5327.64	70.15	82.40	1242297	773377
		TOTAL	87896.42	73749.99	67641.14	76.96	91.72	9294406	5828879
	NOMADIC & DENOTIFIED TRIBES	NT DNT	7094.29	5852.83	5153.12	72.64	88.04	1055144	747780
	MINORITIES	MNT	4890.24	3452.00	2895.63	59.21	83.88	1550043	591588
	TOTAL : A (REVENUE)		99880.95	83054.82	75689.89	75.78	91.13	11899593	7168247
B	CAPITAL								
	OBC	SEBC	11011.20	4504.71	4412.71	40.07	97.96	123	177
		EBC	600.00	45.00	40.00	6.67	88.89	40	10
		TOTAL	11611.20	4549.71	4452.71	38.35	0.84	163	187
	NOMADIC & DENOTIFIED TRIBES	NT DNT	126.20	125.00	125.00	99.05	100.00	0	0
	MINORITIES	MNT	276.00	275.00	275.00	99.64	100.00	0	0
	TOTAL : B (CAPITAL)		12013.40	4949.71	4852.71	40.39	0.82	163	187
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	91312.62	71789.07	66726.21	73.07	92.95	8052232	5055679
		EBC	8195.00	6510.63	5367.64	65.50	82.44	1242337	773387
		TOTAL	99507.62	78299.70	72093.85	72.45	92.07	9294569	5829066
		NT DNT	7220.49	5977.83	5278.12	73.10	88.29	1055144	747780
		MNT	5166.24	3727.00	3170.63	61.37	85.07	1550043	591588
	TOTAL		111894.35	88004.53	80542.60	71.98	91.52	11901056	7168434

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

onh of February 20'

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievem ent	
1	2	3	4	5	6	7	8	9	10	11	
1	OBC-1										
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	12700.00		10527.20	82.89	39.97	2825600	2105440	
			EBC	2400.00		1706.67	71.11	34.50	537600	341334	
			Total	15100.00		12233.87	81.02	39.10	3363200	2446774	
		Scholarship to Std. IX to X	SEBC	7000.00		3813.84	54.48	14.48	706400	508512	
			EBC	1250.00		620.70	49.66	12.55	134400	82760	
			Total	8250.00		4434.54	53.75	14.17	840800	591272	
		Free Uniform in Std. I to VIII	SEBC	8500.00		5792.00	68.14	21.99	2833333	1930667	
			EBC	1500.00		914.70	60.98	18.49	500000	304900	
			Total	10000.00		6706.70	67.07	21.44	3333333	2235567	
		Free Cycle in Std. IX	SEBC	4000.00		4701.04	117.53	17.85	135000	137057	
			EBC	800.00		799.78	99.97	16.17	25000	23317	
			Total	4800.00		5500.82	114.60	0.00	160000	160374	
		TOTAL	SEBC	32200.00		26340.35	24834.08	77.12	94.28	6500333	4681675
			EBC	5950.00		4946.33	4041.85	67.93	81.71	1197000	752311
			Total	38150.00		31286.68	28875.93	75.69	92.29	7697333	5433986
2	OBC-2										
	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secnondary	SEBC	600.00		565.56	94.26	11.13	93023	87684	
			EBC	100.00		58.66	58.66	14.92	22222	13036	
			Total	700.00		624.22	89.17	11.40	115245	100720	
		Scholarship for Tech. & Professional Courses	SEBC	2000.00		1159.75	57.99	22.83	50000	28994	
			EBC	300.00		171.70	57.23	43.67	7500	4293	
			Total	2300.00		1331.45	57.89	24.32	57500	33286	
		Post SSC Scholarship to Girl Student	SEBC	1500.00		684.34	45.62	13.47	150000	43167	
		Post SSC Scholarship to Boy Student	SEBC	800.00		446.70	55.84	8.79	80000	18662	
		Food Bill Assistance	SEBC	175.00		392.29	224.17	7.72	1458	3660	
		Assistannce for Medical/ Eng. Instrument	SEBC	150.00		58.80	39.20	1.16	2000	1466	
		Book Bank	SEBC	3.00		0.40	13.33	0.01	0	1	
		P.hd / M.phil	SEBC	30.00		19.83	66.10	0.39	0	73	
		Tution Incentive	SEBC	55.00		4.05	7.36	0.08	183	27	
		Free Tablet	SEBC	450.00		2.20	0.49	0.04	5000	28	
		Award of Prizes in Std. 10th and 12th	SEBC	25.00		5.31	21.24	0.10	6	94	
	TOTAL	SEBC	5788.00	5080.92	3339.23	57.69	65.72	381670	183856		
		EBC	400.00	393.17	230.36	57.59	58.59	29722	17328		
		Total	6188.00	5474.09	3569.59	57.69	65.21	411392	201184		

Month of February 20'

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement	
1	2	3	4	5	6	7	8	9	10	11	
3	OBC-3										
	Govt. of India's Pre- metric Scholarship to OBC students (50 % CSS)	Scholarship to Std. I to VIII	SEBC	1100.00		417.76	37.98	53.62	100000	49561	
		Scholarship to Std. IX to X				35.13	0.00	4.51		2310	
		Total		1100.00		779.06	452.89	41.17	58.13	100000	51871
4	OBC-4										
	Govt. of India's Post- metric Scholarship to OBC students (100 % CSS)		SEBC	7500.00	5047.71	4327.02	57.69	85.72	1000000	105611	
5	OBC-5										
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7550.75		6662.18	88.23	51.55	749	743	
		Boys GIA Hostel Building Construction	SEBC	10.00			0.00	0.00			
		Girls GIA Hostel Building Construction	SEBC	8.00			0.00	0.00			
		GIA Ashram Shala	SEBC	6500.00		6135.80	94.40	47.48	171	162	
		Total		14068.75		12922.74	12797.98	90.97	99.03	920	905
6	OBC-6										
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	2895.50		2674.27	92.36	56.23	63	62	
		Residential	SEBC	2096.24		1652.39	78.83	34.74	28	28	
		Residential Schools for	SEBC	375.40		232.20	61.85	4.88	5	5	
		Total		5367.14		4755.88	4558.86	84.94	95.86	96	95
7	OBC-7										
	Financial Assistance for Self Employment	Manav Garima	SEBC	800.00		631.58	78.95	75.30	14170	1138	
			EBC	45.00		33.68	74.84	87.32	735	34	
			Total	845.00		665.26	78.73	75.83	14905	1172	
		Bankable	SEBC	500.00		184.95	36.99	22.05	5000	1815	
			EBC	5.00		1.86	37.20	4.82	167	59	
			Total	505.00		186.81	36.99	21.29	5167	1874	
		Haritage	SEBC	10.00		1.90	19.00	0.23	200	38	
			TOTAL	SEBC		1310.00	838.74	818.43	62.48	97.58	19370
			EBC	50.00		38.57	35.54	71.08	92.14	902	93
		Total	1360.00	877.31	853.97	62.79	97.34	20272	3084		
8	OBC-8										
	Financial Assistance for Economic Development	Assistannce to Peot/Author	SEBC	2.00			0.00	0.00	20	3	
		Assistance to Law / Medical	SEBC	2.00		0.15	7.50	100.00	32	3	
		F.A to Small Entrepreneures	SEBC	0.30			0.00	0.00			
		Total		4.30	0.15	0.15	3.49	100.00	52	6	

Month of February 20

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
9	OBC-9									
	Training for Skill Development	Pre Examination	SEBC	325.00		4.59	1.41	1.00	1600	1
		Tailoring Training Centre	SEBC	79.88		26.76	33.50	5.81		4
		Computer Training to O.B.C Students	SEBC	50.00		0.00	0.00	0.00	2000	
		Stipend to IAS / IPS	SEBC	35.00		0.00	0.00	0.00	34	
		Training to Air Hostess	SEBC	50.00		0.00	0.00	0.00	40	
		Training to Gujcat, Neet, JEE, PMT	SEBC	450.00		422.29	93.84	91.76	1500	0
		Training to Nift, NLU, Cept	SEBC	50.00		0.00	0.00	0.00		
			Total			1039.88	460.20	453.64	44.26	98.57
10	OBC-10									
	Gujarat Backward Class Dev. Cor.	Amministrative Grant	SEBC	150.00	150.00	150.00	100.00	100.00		
11	OBC-11									
	Gujarat Gopalak Dev. Cor.	Amministrative Grant	SEBC	75.00	75.00	75.00	100.00	100.00		
12	OBC-12									
	Gujarat Thakore & Koli Dev. Cor.	Amministrative Grant	SEBC	75.00	75.00	75.00	100.00	100.00		
13	OBC-13									
	Madical Assistance for Poor Patients	Medical Aid	SEBC	600.00	600.00	600.00	100.00	100.00	20761	0
			EBC	300.00	300.00	300.00	100.00	100.00	10381	0
			Total		900.00	900.00	900.00	100.00	100.00	31142
14	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	5000.00	4894.68	4770.25	95.41	97.46	9000	12933
			EBC	500.00	452.59	416.15	83.23	91.95	1000	613
			Total		5500.00	5347.27	5186.40	94.30	96.99	10000
15	OBC-15									
	Special Plan for the Identified by SEBC in Identify Taluka	Khas Plan Scheme	SEBC	675.00	675.00	675.00	100.00	100.00	135	90
16	OBC-16									
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	1420.00		1155.70	81.39	73.78	11833	11558
			EBC	320.00		268.20	83.81	80.07	2667	2682
			Total	1740.00		1423.90	81.83	74.89	14500	14240
		Samuh Lagn Yojana	SEBC	310.00		349.16	112.63	22.29	2583	3460
			EBC	75.00		35.54	47.39	10.61	625	349
			Total	385.00		384.70	99.92	20.23	3208	3809
		Social Education Camp	SEBC	15.00		5.70	38.00	0.36	100	35
		Ravishanker Maharaj Award	SEBC	1.00		0.00	0.00	0.00	1	0
		Takshila Award	SEBC	1.00		0.00	0.00	0.00	1	0
		TOTAL	SEBC	1747.00		1566.42	1510.56	86.47	96.43	14518
		EBC	395.00	334.97	303.74	76.90	90.68	3292	3031	
		Total	2142.00	1901.39	1814.30	84.70	95.42	17810	18084	

Month of February 20

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1	2	3	4	5	6	7	8	9	10	11
17	OBC-17									
	Commission for Socially and Educationally Backward Classes	OBC Commission	SEBC	100.36	67.50	65.63	65.39	97.23		0
18	OBC-18									
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	8.75		6.88	78.63	0.83	75	24
		Establishment Expenditure	SEBC	902.61		475.06	52.63	57.18	5	87
		Information, Education & Communication	SEBC	100.00		28.23	28.23	3.40	0	7
		Total		1011.36		830.85	771.05	76.24	92.80	80
	2251 Information Technology	IT	SEBC	100.00	21.00	20.62	20.62	98.19		
GRAND TOTAL OBC			SEBC	77911.79	65181.20	60295.39	77.39	92.50	8052109	5055210
			EBC	7595.00	6465.63	5327.64	70.15	82.40	1242297	773377
			Total	85506.79	71646.83	65623.03	76.75	91.59	9294406	5828586
WELFARE OF NOMADIC & DENOTIFIED TRIBES										
1	DNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	2900.00		1891.18	65.21	52.61	371200	378236
		Scholarship to Std.IX to X	NT-DNT			170.97	0.00	4.76	92800	22796
		Free Uniform in Std. I to VIII	NT-DNT	1700.00		1012.53	59.56	28.17	566667	337510
		Talent Pool	NT-DNT	40.00		31.40	78.50	0.87	100	31
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25			0.00	0.00	59	
		Total	NT-DNT	4640.25		3594.91	3106.08	66.94	86.40	1030826
2	DNT-2									
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	85.00		48.95	57.59	4.71	2125	1226
		Post SSC Scholarship to Girl Student	NT-DNT	75.00		30.16	40.21	2.90	7500	2102
		Post SSC Scholarship to Boy Student	NT-DNT	100.00		39.06	39.06	3.76	10000	2428
		Book Bank	NT-DNT	0.25			0.00	0.00		
		Scholarship in Self Finance	NT-DNT	800.00		745.17	93.15	71.67	1600	2196
		Total	NT-DNT	1060.25		1039.70	863.34	81.43	83.04	21225
3	DNT-3									
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	22.30		10.56	47.35	2.80		3
		Boys GIA Hostel Building Construction	NT-DNT	0.25			0.00	0.00		
		GIA Ashrama Shala	NT-DNT	400.00		358.78	89.70	95.29		16
		Total	NT-DNT	422.55		376.51	369.34	87.41	98.10	

Month of February 20'

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1	2	3	4	5	6	7	8	9	10	11
4	DNT-4									
	Financial assistance for Self Employment	Manav Garima	NT-DNT	30.00		23.95	79.83	0.00	560	83
		Assistance to Law / Medical	NT-DNT	0.80			0.00	0.00	12	
		Total	NT-DNT	30.80		23.98	23.95	77.76	99.87	572
5	DNT-5									
	Training for Skill Development	Tailoring Training Centre	NT-DNT	12.44			0.00	0.00	0	
6	DNT-6									
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	75.00	75.00	100.00	100.00	208	
7	DNT-7									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	500.00	477.00	463.96	92.79	97.27	1000	1138
8	DNT-8									
	Gujarat Nomadic & De notofied Tribe Dev. Cor.	Administrative Grant	NT-DNT	40.00	40.00	40.00	100.00	100.00	13	1
	GRAND TOTAL DNT		NT-DNT	6781.29	5627.10	4941.67	72.87	87.82	1053844	747766
WELFARE OF MINORITIES										
1	MNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	2000.00		1402.98	70.15	46.80	224000	280596
		Scholarship to Std.IX to X	MINO			368.66	0.00	12.30	96000	49155
		Free Uniform in Std. I to VIII	MINO	1350.00		775.86	57.47	25.88	450000	258618
		Total	MINO	3350.00		2997.72	2547.50	76.04	84.98	770000
2	MNT-2									
	Incentives for Post Matric Education	Scholarship for Higher Secondary	MINO	35.00		10.78	30.80	8.23	7778	2395
		Scholarship for Technical & Professional Courses	MINO	100.00		27.59	27.59	21.07	2500	694
		Total	MINO	135.00		130.92	38.37	28.42	29.31	10278
3	MNT-3									
	Govt. of India's Pre-metric scholarship for Minority students (100% CSS)	Scholarship to Std. I to VIII	MINO	30.00		9.15	30.50	55.12		15
		Scholarship to Std. IX to X	MINO			0.89	0.00	5.36		4
		Total	MINO	30.00		16.60	10.04	33.47	60.48	

Month of February 20'

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1	2	3	4	5	6	7	8	9	10	11
4	MNT-4									
	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)		MINO	30.00	9.50	5.94	19.80	62.53		6
5	MNT-5									
	Merit Cum Means Scholarship for Professional and Techni. Courses for Mino. (100% CSS)		MINO	25.00	5.90	4.29	17.16	72.71		9
6	MNT-6									
	Grant In Aid to voluntary organization (NGO) for Hostel	GIA Hostel	MINO	2.00	2.00	2.00	100.00	100.00		4
7	MNT-7									
	Financia Assistance for Self Employment	Manav Garima	MINO	45.00		33.68	74.84	95.46	635	55
		Bankable	MINO	5.00		0.93	18.60	0.00	167	31
		Milk Cattle Scheme	MINO	2.00			0.00	0.00	0	
		Training to O.B.C Artisans	MINO	1.00			0.00	0.00	0	
		Total	MINO	53.00		35.28	34.61	65.30	98.10	802
8	MNT-8									
	Training for Skill Development	Tailoring Training Centre	MINO	2.00				0.00		
9	MNT-9									
	Gujarat Minority Finance & Development. Corporation	Amministrative Grant	MINO	225.00	225.00	225.00	100.00	100.00		
10	MNT-10									
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	15.00	6.30	5.42	36.13	86.03		
11	MNT-11									
	Multi Sectoral Development Programme for Minorities (60% CSS)		MINO	1000.00			0.00	0.00		
	GRAND TOTAL MNT		MINO	4867.00	3429.22	2873.17	59.03	83.78	1550043	591582
	TOTAL OF REVNUUE		SEBC	77911.79	65181.20	60295.39	77.39	92.50	8052109	5055210
			EBC	7595.00	6465.63	5327.64	70.15	82.40	1242297	773377
			NT-BC	6781.29	5627.10	4941.67	72.87	87.82	1054273	747766
			MINO	4867.00	3429.22	2873.17	59.03	83.78	1550043	591582
			Total	97155.08	80703.15	73437.87	75.59	91.00	11898722	7167934

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1	2	3	4	5	6	7	8	9	10	11
CAPITAL SCHEME WISE PROGRESS										
1	OBC-19									
	Share capital to Guj. Backward Class Dev. Cor.	Share Capital	SEBC	200.00	200.00	200.00	100.00	100.00		
2	OBC-20									
	Share capital to Gujarat Gopalak Dev. Cor.	Share Capital	SEBC	50.00	50.00	50.00	100.00	100.00		
3	OBC-21									
	Share Capital to Gujarat Thakore & Koli Dev. Cor.	Share Capital	SEBC	100.00	100.00	100.00	100.00	100.00		
4	OBC-22									
	Loans for educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00		0.21	7.00	0.02	0	3
		Loan to Small Entrepreneures	SEBC	1.20		0.00	0.00	2		
		Commercial Pilot Training	SEBC	150.00		75.00	50.00	5.75	6	3
		Foreign Study Loan	SEBC	1725.00		1137.50	65.94	87.18	115	171
			EBC	600.00		40.00	6.67	88.89	40	10
			Total	2325.00		1252.71	53.88	96.01	163	187
TOTAL OF CAPITAL			SEBC	1879.20	1304.71	1212.71	64.53	92.95	123	177
			EBC	600.00	45.00	40.00	6.67	88.89	40	10
			Total	2479.20	1349.71	1252.71	50.53	92.81	163	187
5	OBC-23									
	Loans to Gujarat Thakore & Koli Dev. Cor. for Matching share in National Bakward Class Finance & Dev. Cor.	Loan for NBCFDC	SEBC	75.00	75.00	75.00	100.00	100.00		
6	OBC-24									
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	5700.00	2700.00	2700.00	47.37	100.00		
7	OBC-25									
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance and Dev. Cor.	Loan for NBCFDC	SEBC	75.00	75.00	75.00	100.00	100.00		

Month of February 20'

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
8	OBC-26									
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of Govt. Building	Construction of Hostel	SEBC	1067.00	0.00		0.00	0.00		
		Construction of Residential Schools	SEBC	1815.00	0.00		0.00	0.00		
		Maintenance of Govt. Building	SEBC	50.00	0.00		0.00	0.00		
		Total		2932.00	0.00		0.00	0.00		
9	DNT-9									
	Share capital to Gujarat Nomadic & De notofied Tribe Dev. Cor.	Share Capital	NT-DNT	100.00	100.00	100.00	100.00	100.00		
10	DNT-10									
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	0.00		0.00	0.00		
11	DNT-11									
	Loan to Nomedic & DeNotified TribeDev. Cor. for Matching share in National Backward Class Finance and Dev. Cor.	Loan for NBCFDC	NT-DNT	25.00	25.00	25.00	100.00	100.00		
12	MNT-12									
	Share capital to National Minority Finance & Dev. Cor.	Share Capital	MINO	125.00	125.00	125.00	100.00	100.00		
13	MNT-13									
	Share capital to Gujarat Minority Finance & Dev. Cor.	Share Capital	MINO	1.00		0.00		0.00		0

Month of February 20

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
14	MNT-14									
	Loan to Gujarat Minority Finance and Dev. Cor. for matching share in National Minorities Finance and Dev. Cor.	Loan for NMFDC	MINO	150.00	150.00	150.00	100.00	100.00		0
	TOTAL OF CAPITAL		SEBC	11011.20	4504.71	4412.71	40.07	97.96	123	177
			EBC	600.00	45.00	40.00	6.67	88.89	40	10
			NT-DNT	126.20	125.00	125.00	99.05	100.00	0	0
			MINO	276.00	275.00	275.00	99.64	100.00	0	0
			Total	12013.40	4949.71	4852.71	40.39	98.04	163	187
	GRAND TOTAL (REVENUE + CAPITAL)		SEBC	88922.99	69685.91	64708.10	72.77	92.86	8052232	5055386
			EBC	8195.00	6510.63	5367.64	65.50	82.44	1242337	773387
			NT-DNT	6907.49	5752.10	5066.67	73.35	88.08	1054273	747766
			MINO	5143.00	3704.22	3148.17	61.21	84.99	1550043	591582
			Total	109168.48	85652.86	78290.58	71.72	91.40	11898885	7168121

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
Schemewise Progress**

Month of February 2018

Sr. No	No. & Name of the scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	4	5	6	7	8	9	10	11
WELFARE OF OBC									
1	BCK-128								
	Strengthening of Administrative Machinery at All Level	SEBC	829.16	814.96	794.26	95.79	97.46		96
2	BCK-104								
		SEBC	14.40	1.95	1.94	13.47	99.49		3
3	BCK-94								
	Ashram Schools	SEBC	1500.00	1271.35	1207.06	80.47	94.94		171
4	BCK-91								
	Govt. Hostels for Boys and Girls	SEBC	46.07	14.90	14.85	32.23	99.66		23
	TOTAL OF OBC		2389.63	2103.16	2018.11	84.45	95.96	0.00	293
WELFARE OF NOMADIC & DENOTIFIED TRIBES									
5	BCK-138								
	Scholarship for Post SSC Boys Students	NT-DNT	13.00	0.00	0.00	0.00	0.00	1300	0
6	BCK-145								
	Ashram Schools	NT-DNT	300.00	225.73	211.45	70.48	93.67		14
	TOTAL NT DNT		313.00	225.73	211.45	67.56	93.67	1300	14
WELFARE OF MINORITIES									
7	BCK-291								
	Strengthening of Administrative Machinery at All Level	MINO	23.24	22.78	22.46	96.64	98.60		6
	TOTAL OF MINORITIES		23.24	22.78	22.46	96.64	98.60		6
	GRAND TOTAL		2725.87	2351.67	2252.02	82.62	95.76	1300	313