

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
SUMMARY STATEMENT**

Month of **DECEMBER - 2017**

Sr. No	No.and Name of the scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	4	5	6	7	8	9	10	11
A	REVENUE								
	OBC								
		SEBC	80301.42	52967.53	45392.38	56.53	85.70	8074939	4176304
		EBC	7595.00	5544.35	4306.32	56.70	77.67	1243525	648903
		TOTAL	87896.42	58511.88	49698.70	56.54	84.94	9318464	4825207
	NOMADIC & DENOTIFIED TRIBES	NT DNT	7094.29	4911.78	3948.28	55.65	80.38	1055584	641619
	MINORITIES	MNT	4890.24	2882.72	2189.37	44.77	75.95	1550043	510989
	TOTAL : A (REVENUE)		99880.95	66306.38	55836.35	55.90	84.21	11924091	5977815
B	CAPITAL								
		SEBC	11011.20	3902.64	3832.57	34.81	98.20	123	120
		EBC	600.00	17.50	17.50	2.92	100.00	40	2
		TOTAL	11611.20	3920.14	3850.07	33.16	0.85	163	122
	NOMADIC & DENOTIFIED TRIBES	NT DNT	126.20	125.00	125.00	99.05	100.00	0	0
	MINORITIES	MNT	276.00	0.00	0.00	0.00	0.00	0	0
	TOTAL : B (CAPITAL)		12013.40	4045.14	3975.07	33.09	0.82	163	122
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	91312.62	56870.17	49224.95	53.91	86.56	8075062	4176424
		EBC	8195.00	5561.85	4323.82	52.76	77.74	1243565	648905
		TOTAL	99507.62	62432.02	53548.77	53.81	85.77	9318627	4825329
		NT DNT	7220.49	5036.78	4073.28	56.41	80.87	1055584	641619
		MNT	5166.24	2882.72	2189.37	42.38	75.95	1550043	510989
	TOTAL		111894.35	70351.52	59811.42	53.45	85.02	11925554	5977937

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

Month of **DECEMBER - 2017**

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdtd.	%age against Outlay	%age against Grant	Target	Achievem ent
1	2	3	4	5	6	7	8	9	10	11
1	OBC-1									
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	12700.00		9494.43	74.76	37.26	2825600	1898886
			EBC	2400.00		1489.65	62.07	31.74	537600	297930
			Total	15100.00		10984.08	72.74	36.40	3363200	2196816
		Scholarship to Std. IX to X	SEBC	7000.00		2893.14	41.33	11.35	706400	385752
			EBC	1250.00		430.03	34.40	9.16	134400	57338
			Total	8250.00		3323.17	40.28	11.01	840800	443090
		Free Uniform in Std. I to VIII	SEBC	8500.00		5013.27	58.98	19.67	2833333	1671091
			EBC	1500.00		802.30	53.49	17.10	500000	267433
			Total	10000.00		5815.57	58.16	19.27	3333333	1938524
		Free Cycle in Std.IX	SEBC	4000.00		4701.04	117.53	18.45	135000	137057
			EBC	800.00		799.78	99.97	17.04	25000	23317
			Total	4800.00		5500.82	114.60	0.00	160000	160374
		TOTAL	SEBC	32200.00	25481.95	22101.88	68.64	86.74	6500333	4092785
			EBC	5950.00	4692.67	3521.76	59.19	75.05	1197000	646019
			Total	38150.00	30174.62	25623.64	67.17	84.92	7697333	4738804
2	OBC-2									
	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secondary	SEBC	600.00		47.14	7.86	4.63	93023	7308
			EBC	100.00		0.95	0.95	2.13	22222	211
			Total	700.00		48.09	6.87	4.53	115245	7520
		Scholarship for Technical and Professional Courses	SEBC	2000.00		253.80	12.69	24.93	50000	6345
			EBC	300.00		10.88	3.63	24.36	7500	272
			Total	2300.00		264.68	11.51	24.91	57500	6618
		Post SSC Scholarship to Girl Student	SEBC	1500.00		87.02	5.80	8.55	150000	4880
		Post SSC Scholarship to Boy Student	SEBC	800.00		52.60	6.58	5.17	80000	1563
		Food Bill Assistance	SEBC	175.00		78.04	44.59	7.67	1458	1077
		Assistance for Medical/Eng. Instrument	SEBC	150.00		4.44	2.96	0.44	2000	103
		Book Bank	SEBC	3.00		0.00	0.00	0.00	0	
		P.hd / M.phil	SEBC	30.00		12.23	40.77	1.20	0	49
		Tution Incentive	SEBC	55.00		2.85	5.18	0.28	183	19
		Free Tablet	SEBC	450.00		2.04	0.45	0.20	5000	21
		Award of Prizes in Std. 10th and 12th	SEBC	25.00		3.15	12.60	0.31	6	58
		TOTAL	SEBC	5788.00	1017.92	543.31	9.39	53.37	381670	21424
			EBC	400.00	44.66	11.83	2.96	26.49	29722	483
	Total		6188.00	1062.58	555.14	8.97	52.24	411392	21907	

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievem ent
1	2	3	4	5	6	7	8	9	10	11
3	OBC-3									
	Govt. of India's Pre- metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to VIII	SEBC	1100.00		311.54	28.32	41.81	100000	35282
		Scholarship to Std. IX to X				11.10	0.00	1.49		1312
		Total		1100.00	745.05	322.64	29.33	43.30	100000	36594
4	OBC-4									
	Govt. of India's Post- metric Scholarship to OBCstudents (100 % CSS)		SEBC	7500.00	583.83	145.77	1.94	24.97	1000000	2470
5	OBC-5									
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7550.75		5325.76	70.53	41.30	749	778
		Boys GIA Hostel Building Construction	SEBC	10.00			0.00	0.00		
		Girls GIA Hostel Building Construction	SEBC	8.00			0.00	0.00		
		GIA Ashram Shala	SEBC	6500.00		5353.63	82.36	41.51	171	233
		Total		14068.75	12896.35	10679.39	75.91	82.81	920	1011
6	OBC-6									
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	2895.50		911.24	31.47	29.78	63	63
		Residential Schools	SEBC	2096.24		1325.02	63.21	43.30	28	28
		Residential Schools for Agariya students	SEBC	375.40		186.79	49.76	6.10	5	5
		Total		5367.14	3060.05	2798.91	52.15	91.47	96	96
7	OBC-7									
	Financial Assistance for Self Employment	Manav Garima	SEBC	1300.00		30.32	2.33	15.54	21000	1054
			EBC	50.00		0.99	1.98	24.81	1065	34
			Total	1350.00		31.31	2.32	15.72	22065	1088
		Bankable	SEBC			145.26	0.00	0.00	21000	1481
			EBC			1.23	0.00	0.00	1065	42
			Total			146.49	0.00	0.00	22065	1523
		Haritage	SEBC	10.00		1.35	13.50	0.69	200	27
			SEBC	1310.00	195.17	176.93	13.51	90.65	42200	2562
			EBC	50.00	3.99	2.22	4.44	55.64	2130	76
	Total		1360.00	199.16	179.15	13.17	89.95	44330	2638	
8	OBC-8									
	Financial Assistance for Economic Development	Assistannce to Poet/Author	SEBC	2.00			0.00	0.00	20	
		Assistance to Law / Medical	SEBC	2.00		0.05	2.50	100.00	32	1
		F.A to Small Entrepreneurs	SEBC	0.30			0.00	0.00		
	Total		4.30	0.05	0.05	1.16	100.00	52	1	

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievem ent
1	2	3	4	5	6	7	8	9	10	11
9	OBC-9									
	Training for Skill Development	Pre Examination	SEBC	325.00		3.85	1.18	0.89	1600	1
		Tailoring Training Centre	SEBC	79.88		30.47	38.14	7.07		4
		Computer Training to O.B.C Students	SEBC	50.00		0.00	0.00	0.00	2000	
		Stipend to IAS / IPS	SEBC	35.00		0.00	0.00	0.00	34	
		Training to Air Hostess	SEBC	50.00		0.00	0.00	0.00	40	
		Training to Gujcat, Neet, JEE,PMT	SEBC	450.00		395.34	87.85	91.73	1500	0
		Training to Nift, NLU, Cept	SEBC	50.00		0.00	0.00	0.00		
			Total		1039.88	430.98	429.66	41.45	99.69	5174
10	OBC-10									
	Gujarat Backward Class Dev. Corn	Amministrative Grant	SEBC	150.00	50.00	50.00	33.33	100.00		
11	OBC-11									
	Gujarat Gopalak	Amministrative Grant	SEBC	75.00	50.00	50.00	66.67	100.00		
12	OBC-12									
	Gujarat Thakore & Koli Dev.Corn	Amministrative Grant	SEBC	75.00	25.00	25.00	33.33	100.00		
13	OBC-13									
	Medical Assistance for Poor Patients	Medical Aid	SEBC	600.00	450.00	450.00	75.00	100.00	20761	0
			EBC	300.00	225.00	225.00	75.00	100.00	10381	0
			Total	900.00	675.00	675.00	75.00	100.00	31142	0
14	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	5000.00	3763.34	3702.67	74.05	98.39	9000	7961
			EBC	500.00	369.24	348.49	69.70	94.38	1000	355
			Total	5500.00	4132.58	4051.16	73.66	98.03	10000	8316
15	OBC-15									
	Special Plan for the Identified by SEBC in	Khas Plan Scheme	SEBC	675.00	675.00	630.00	93.33	93.33	135	126
16	OBC-16									
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	1420.00		849.20	59.80	75.50	11833	8493
			EBC	320.00		178.40	55.75	85.44	2667	1784
			Total	1740.00		1027.60	59.06	77.05	14500	10277
		Samuh Lagn Yojana	SEBC	310.00		240.50	77.58	21.38	2583	2407
			EBC	75.00		18.62	24.83	8.92	625	186
			Total	385.00		259.12	67.30	19.43	3208	2593
		Social Education Camp	SEBC	15.00		3.90	26.00	0.35	100	16
		Ravishanker Maharaj Award	SEBC	1.00		0.00	0.00	0.00	1	0
		Takshila Award	SEBC	1.00		0.00	0.00	0.00	1	0
		TOTAL	SEBC	1747.00	1124.83	1093.60	62.60	97.22	14518	10915
		EBC	395.00	208.79	197.02	49.88	94.36	3292	1970	
		Total	2142.00	1333.62	1290.62	60.25	96.78	17810	12885	

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1	2	3	4	5	6	7	8	9	10	11
17	OBC-17									
	Commission for Socially and Educationally Backward Classes	OBC Commission	SEBC	100.36	55.50	53.70	53.51	96.76		0
18	OBC-18									
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	8.75		4.80	54.86	0.68	75	23
		Establishment Expenditure	SEBC	902.61		385.31	42.69	54.62	5	90
		Information, Education & Communication	SEBC	100.00		29.25	29.25	4.15	0	7
		Total		1011.36		705.41	631.26	62.42	89.49	80
	2251 Information Technology		SEBC	100.00			0.00	0.00		
	GRAND TOTAL		SEBC	77911.79	51310.43	43884.77	56.33	85.53	8074939	4176070
			EBC	7595.00	5544.35	4306.32	56.70	77.67	1243525	648903
			Total	85506.79	56854.78	48191.09	56.36	84.76	9318464	4824973
	WELFARE OF NOMADIC & DENOTIFIED TRIBES									
1	DNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	2900.00		1740.06	60.00	50.59	371200	348012
		Scholarship to Std.IX to X	NT-DNT			76.52	0.00	2.22	92800	10203
		Free Uniform in Std. I to VIII	NT-DNT	1700.00		840.71	49.45	24.44	566667	280236
		Talent Pool Scheme	NT-DNT	40.00		17.60	44.00	0.51	100	18
		Opportunity Cost to Boys and Girls Students in Std. I to VIII	NT-DNT	0.25			0.00	0.00	59	
		Total	NT-DNT	4640.25	3439.43	2674.89	57.65	77.77	1030826	638469
2	DNT-2									
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	85.00		5.03	5.92	1.36	2125	127
		Post SSC Scholarship to Girl Student	NT-DNT	75.00		6.77	9.03	1.83	7500	537
		Post SSC Scholarship to Boy Student	NT-DNT	100.00		8.38	8.38	2.27	10000	652
		Book Bank	NT-DNT	0.25			0.00	0.00		
		Scholarship in Self Finance Colleges	NT-DNT	800.00		259.94	32.49	70.29	1600	823
		Total	NT-DNT	1060.25		369.82	280.12	26.42	75.74	21225
3	DNT-3									
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	22.30		9.21	41.30	2.45		3
		Boys GIA Hostel Building Construction	NT-DNT	0.25			0.00	0.00		
		GIA Ashrama Shala	NT-DNT	400.00		302.58	75.65	80.36		16
		Total	NT-DNT	422.55		376.51	311.79	73.79	82.81	

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1	2	3	4	5	6	7	8	9	10	11
4	DNT-4									
	Financial assistance for Self Employment	Manav Garima	NT-DNT	30.00		2.76	9.20	0.00	1000	83
		Assistance to Law / Medical	NT-DNT	0.80			0.00	0.00	12	
		Total	NT-DNT	30.80	2.79	2.76	8.96	98.92	1012	83
5	DNT-5									
	Training for Skill Development	Tailoring Training Centre	NT-DNT	12.44			0.00	0.00	0	
6	DNT-6									
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	60.00	60.00	80.00	100.00	208	
7	DNT-7									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	500.00	441.98	423.99	84.80	95.93	1000	897
8	DNT-8									
	Gujarat Nomadic & De notofied Tribe Dev. Cor.	Administrative Grant	NT-DNT	40.00	26.66	26.66	66.65	100.00	13	
	GRAND TOTAL		NT-DNT	6781.29	4717.19	3780.21	55.74	80.14	1054284	641606

WELFARE OF MINORITIES

1	MNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	2000.00		1282.76	64.14	45.80	224000	256552
		Scholarship to Std.IX to X	MINO			173.27	0.00	6.19	96000	23103
		Free Uniform in Std. I to VIII	MINO	1350.00		693.39	51.36	24.76	450000	231130
		Total	MINO	3350.00	2800.55	2149.42	64.16	76.75	770000	510785
2	MNT-2									
	Incentives for Post Matric Education	Scholarship for Higher Secnondary	MINO	35.00		0.34	0.97	1.63	7778	76
		Scholarship for Technical and Professional Courses	MINO	100.00		1.68	1.68	8.06	2500	42
		Total	MINO	135.00	20.85	2.02	1.50	9.69	10278	117
3	MNT-3									
	Govt. of India's Pre-metric scholarship for Minority students (100% CSS)	Scholarship to Std. I to VIII	MINO	30.00		5.33	17.77	32.11		
		Scholarship to Std. IX to X	MINO			0.12	0.00	0.72		
		Total	MINO	30.00	16.60	5.45	18.17	32.83		

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1	2	3	4	5	6	7	8	9	10	11
4	MNT-4									
	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)		MINO	30.00	9.30	3.32	11.07	35.70		
5	MNT-5									
	Merit Cum Means Scholarship for Professional and Techni. Courses for Mino. (100% CSS)		MINO	25.00	5.90	2.58	10.32	43.73		
6	MNT-6									
	Grant In Aid to voluntary organization (NGO) for Hostel	GIA Hostel	MINO	2.00	2.00	2.00	100.00	100.00		4
7	MNT-7									
	Financia Assistance for Self Employment	Manav Garima	MINO	50.00		1.89	3.78	68.23	1065	55
		Bankable	MINO			0.72	0.00	0.00	0	23
		Milk Cattle Scheme	MINO	2.00			0.00	0.00	0	
		Training to O.B.C Artisans	MINO	1.00			0.00	0.00	0	
		Total	MINO		53.00	2.77	2.61	4.92	94.22	1065
8	MNT-8									
	Training for Skill Development	Tailoring Training Centre	MINO	2.00				0.00		
9	MNT-9									
	Gujarat Minority Finance & Development. Corporation	Amministrative Grant	MINO	225.00			0.00	0.00		
10	MNT-10									
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	15.00	6.30	3.95	26.33	62.70		
11	MNT-11									
	Multi Sectoral Development Programme for Minorities (60% CSS)		MINO	1000.00			0.00	0.00		
	GRAND TOTAL		MINO	4867.00	2864.27	2171.35	44.61	75.81	1550043	510984
			SEBC	77911.79	51310.43	43884.77	56.33	85.53	8074939	4176070
			EBC	7595.00	5544.35	4306.32	56.70	77.67	1243525	648903
			NT-DNT	6781.29	4717.19	3780.21	55.74	80.14	1054273	641606
			MINO	4867.00	2864.27	2171.35	44.61	75.81	1550043	510984
			Total	97155.08	64436.24	54142.65	55.73	84.03	11922780	5977563

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1	2	3	4	5	6	7	8	9	10	11	
CAPITAL SCHEME WISE PROGRESS											
1	OBC-19										
	Share capital to Gujarat Backward Class Dev. Cor.	Share Capital	SEBC	200.00	200.00	200.00	100.00	100.00			
2	OBC-20										
	Share capital to Gujarat Gopalak Dev.	Share Capital	SEBC	50.00	0.00		0.00	0.00			
3	OBC-21										
	Share Capital to Gujarat Thakore and Koli Dev. Cor.	Share Capital	SEBC	100.00	100.00	100.00	100.00	100.00			
4	OBC-22										
	Loans for educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00		0.07	2.33	0.01	0	1	
		Loan to Small Entrepreneurs	SEBC	1.20			0.00	0.00	2		
		Commercial Pilot Training Loan	SEBC	150.00		25.00	16.67	3.02	6	1	
		Foreign Study Loan	SEBC	1725.00		732.50	42.46	88.50	115	118	
			EBC	600.00		17.50	2.92	100.00	40	2	
			Total		2479.20		775.07	31.26	93.65	163	122
			TOTAL	SEBC	1879.20	827.64	757.57	40.31	91.53	123	120
			EBC	600.00	17.50	17.50	2.92	100.00	40	2	
			Total	2479.20	845.14	775.07	31.26	91.71	163	122	
5	OBC-23										
	Loans to Gujarat Thakore and Koli Dev. Cor. for Matching share in National Bakward Class Finance and	Loan for NBCFDC	SEBC	75.00	75.00	75.00	100.00	100.00			
6	OBC-24										
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	5700.00	2700.00	2700.00	47.37	100.00			
7	OBC-25										
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance and	Loan for NBCFDC	SEBC	75.00	0.00			0.00			

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1	2	3	4	5	6	7	8	9	10	11
8	OBC-26									
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of Govt. Building	Construction of Hostel	SEBC	1067.00	0.00		0.00	0.00		
		Construction of Residential Schools	SEBC	1815.00	0.00		0.00	0.00		
		Maintenance of Govt. Building	SEBC	50.00	0.00		0.00	0.00		
			Total	2932.00	0.00		0.00	0.00		
9	DNT-9									
	Share capital to Gujarat Nomadic & De notofied Tribe Dev. Cor.	Share Capital	NT-DNT	100.00	100.00	100.00	100.00	100.00		
10	DNT-10									
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	0.00		0.00	0.00		
11	DNT-11									
	Loan to Nomedic & DeNotified TribeDev. Cor. for Matching share in National Backward Class Finance	Loan for NBCFDC	NT-DNT	25.00	25.00	25.00	100.00	100.00		
12	MNT-12									
	Share capital to National Minority Finance & Dev. Cor.	Share Capital	MINO	125.00			0.00	0.00		
13	MNT-13									
	Share capital to Gujarat Minority Finance & Dev. Cor.	Share Capital	MINO	1.00		0.00		0.00		0.00

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievem ent
1	2	3	4	5	6	7	8	9	10	11
14	MNT-14									
	Loan to Gujarat Minority Finance and Dev. Cor. for matching share in National Minorities Finance and Dev. Cor.	Loan for NMFDC	MINO	150.00	0.00	0.00	0.00	0.00		0.00
	TOTAL OF CAPITAL		SEBC	11011.20	3902.64	3832.57	34.81	98.20	123	120
			EBC	600.00	17.50	17.50	2.92	100.00	40	2
			NT-DNT	126.20	125.00	125.00	99.05	100.00	0	0
			MINO	276.00	0.00	0.00	0.00	0.00	0	0
			Total	12013.40	4045.14	3975.07	33.09	98.27	163	122
			SEBC	88922.99	55213.07	47717.34	53.66	86.42	8075062	4176190
			EBC	8195.00	5561.85	4323.82	52.76	77.74	1243565	648905
	GRAND TOTAL		NT-DNT	6907.49	4842.19	3905.21	56.54	80.65	1054273	641606
	(REVENUE + CAPITAL)		MINO	5143.00	2864.27	2171.35	42.22	75.81	1550043	510984
			Total	109168.48	68481.38	58117.72	53.24	84.87	11922943	5977685

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
Schemewise Progress**

Month of **DECEMBER - 2017**

Sr. No	No. and Name of the scheme	Caste	Outlay	Allotted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	4	5	6	7	8	9	10	11
WELFARE OF OBC									
1	BCK-128								
	Strengthening of Administrative Machinery at All Level	SEBC	829.16	723.05	671.76	81.02	92.91		96
2	BCK-104								
	Tailoring Centres for Women	SEBC	14.40	1.95	1.94	13.47	99.49		3
3	BCK-94								
	Ashram Schools	SEBC	1500.00	917.20	819.05	54.60	89.30		116
4	BCK-91								
	Govt. Hostels for Boys and Girls	SEBC	46.07	14.90	14.86	32.26	99.73		19
	TOTAL		2389.63	1657.10	1507.61	63.09	90.98	0.00	234
WELFARE OF NOADIC & DENOTIFIED TRIBES									
5	BCK-138								
	Scholarship for Post SSC Boys students	NT-DNT	13.00	0.00	0.00	0.00	0.00	1300	0
6	BCK-145								
	Ashram Schools	NT-DNT	300.00	194.59	168.07	56.02	86.37		13
	TOTAL		313.00	194.59	168.07	53.70	86.37	1300	13
WELFARE OF MINORITES									
7	BCK-291								
	Strengthening of Administrative Machinery at All Level	MINO	23.24	18.45	18.02	77.54	97.67		5
	TOTAL		23.24	18.45	18.02	77.54	97.67		5
	GRAND TOTAL		2725.87	1870.14	1693.70	62.13	90.57	1300	252