

DIRECTORATE OF  
DEVELOPING CASTE WELFARE  
GUJARAT STATE, GANDHINAGAR.

REVENUE AND CAPITAL SUMMARY STATEMENT

Month of **AUGUST 2019**

Sr. No.	SECTOR/SUB SECTOR OF DEVELOPMENT PROGRAMME	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET	ACHIV.
1	2	3	4	5	6	7	8	9	10
1	REVENUE	SEBC	86695.05	32186.11	27554.67	31.78	86	5156494	2479245
		EBC	8715.00	4377.37	3005.22	34.48	69	934987	376525
		NT/DNT	8914.02	4718.18	3678.66	41.27	78	988309	490339
		MINO.	6208.86	3066.49	2169.52	34.94	71	827684	352142
		TOTAL	110532.93	44348.15	36408.07	32.94	0.07	7907474	3698251
1	C S S	SEBC	10600.00	3001.46	938.88	8.86	31.28	326666	36381
		EBC	500.00	165.50	164.95	32.99	100	13000	4735
		NT/DNT	800.00	266.32	212.14	26.52	80	50200	
		MINO.	85.00	8.00	2.36	2.78	30	104145	3
		TOTAL	11985.00	3441.28	1318.33	11.00	38.31	494011	41119
	TOTAL (REVENUE + CSS)	SEBC	97295.05	35187.57	28493.55	29.29	80.98	5483160	2515626
		EBC	9215.00	4542.87	3170.17	34.40	69.78	947987	381260
		NT/DNT	9714.02	4984.50	3890.80	40.05	78.06	1038509	490339
		MINO.	6293.86	3074.49	2171.88	34.51	70.64	931829	352145
		TOTAL	122517.93	47789.43	37726.40	30.79	78.94	8401485	3739370
	TOTAL REVENUE		122517.93	47789.43	37726.40	30.79	78.94	8401485	3739370
	OTHER DEPTS. (REVENUE)								
	IT (2251 Information Technology)		100.00						
	OBC PUNCH	SEBC	118.62	79.08	28.85	24.32	36.48		
	BEEN ANAMAY AAYOG	GEN	147.27	98.18	27.02	18.35	27.52		
	Gujarat Unreserved Edu and Eco Dev. Corporation - Administrative Grant 2225	GEN	100.00	33.33	33.33	33.33	100.00		
	TOTAL OTHER DEPTS. (REVENUE)	TOTAL	465.89	210.59	89.20	19.15			
	UNDISBURSED AMOUNT								
	GRAND TOTAL (REVENUE)		122983.82	48000.02	37815.60	30.75	78.78	8401485	3739370
1	CAPITAL	SEBC	10479.20	8288.07	714.07	23.54	94.26	316	63
		EBC	600.00	15.00	7.50	1.25	50.00	40	1
		NT/DNT	151.20						
		MINO.	301.00						
		TOTAL	11531.40	8303.07	721.57	6.26			
1	C S S ( CAPITAL)	SEBC							
		EBC							
		NT/DNT							
		MINO.							
		TOTAL							
	TOTAL (C.S.S. + CAPITAL)	SEBC	10479.20	8288.07	714.07	23.54	94.26	316	63
		EBC	600.00	15.00	7.50	1.25	50.00	40	1
		NT/DNT	151.20						
		MINO.	301.00						
		TOTAL	11531.40	8303.07	721.57	6.26	8.69	356	64
	TOTAL CAPITAL		11531.40	8303.07	721.57	6.26	8.69	356	64
	OTHER DEPTS. (CAPITAL)								
	Loans to Gujarat Been Anamat Edu and Eco Development corporation	GEN	50000.00						
	Gujarat Unreserved Educationally and Economically Dev. Corporation - Share Capital 4225	GEN	500.00						
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of	SEBC	5481.92	2654.00	254.00	4.63			
	TOTAL OTHER DEPTS. (CAPITAL)		55981.92	2654.00	254.00	0.45	9.57		
	UNDISBURSED AMOUNT								
	GRAND TOTAL (CAPITAL)	TOTAL	67513.32	10957.07	975.57	1.45		356	64
		SEBC	107774.25	43475.64	29207.62	27.10		5483476	2515689
		EBC	9815.00	4557.87	3177.67	32.38	69.72	948027	381261
		TOTAL	117589.25	48033.51	32385.29	59.48	136.90	6431503	2896950
		NT/DNT	9865.22	4984.50	3890.80	39.44		1038509	490339
		MINO.	6594.86	3074.49	2171.88	32.93		931829	352145
		TOTAL	134049.33	56092.50	38447.97	28.68	68.54	8401841	3739434
		IT	100.00						
		GEN	100.00	33.33	33.33	33.33			
		GEN	50000.00						
		GEN	500.00						
		OT DEPT	5747.81	2831.26	309.87	5.39			
	UNDISBURSED AMOUNT								
	GRAND TOTAL	TOTAL	190497.14	58957.09	38791.17	20.36	65.80	8401841	3739434

DIRECTORATE OF  
DEVELOPING CASTE WELFARE  
GUJARAT STATE, GANDHINAGAR.

SCHEMESWISE REVENUE SUMMARY STATEMENT

Sr. No.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET	ACHIV.
1	2	3	4	5	6	7	8	9	10
2	EDUCATION (With Csp plan)	SEBC	78276.24	27977.36	22284.72	28.47	79.65	5420701	2494955
		EBC	7365.00	3473.73	2377.44	32.28	68.44	941000	378115
		NT/DNT	8685.75	4441.32	3418.00	39.35	76.96	1036886	489942
		MINO.	4872.25	2991.68	2092.54	42.95	69.95	930645	352140
		TOTAL	99199.24	38884.09	30172.70	30.42	77.60	8329232	3715152
3	ECONOMIC UPLIFTMENT	SEBC	4353.83	692.12	619.13	14.22	89.45	27868	6307
		EBC	150.00	0.12	0.09	0.06	75.00	1154	3
		NT/DNT	153.27	16.66	16.66	10.87	100.00	623	
		MINO.	380.00	75.15	75.09	19.76	99.92	1184	3
		TOTAL	5037.10	784.05	710.97	14.11	90.68	30829	6313
4	HEALTH HOUSING & OTHER SCHEME	SEBC	11942.00	5509.29	4704.85	39.40	85.40	34570	14199
		EBC	1700.00	1069.02	792.64	46.63	74.15	5833	3142
		NT/DNT	875.00	526.52	456.14	52.13	86.63	1000	397
		MINO.	1000.00						
		TOTAL	15517.00	7104.83	5953.63	38.37	83.80	41403	17739
	DIRECTION & ADMINISTRATION	SEBC	2722.98	1008.80	884.85	32.50	87.71	21	164
		EBC							22
		NT/DNT							
		MINO.	41.61	7.66	4.25	10.21	55.48		2.00
		TOTAL	2764.59	1016.46	889.10	32.16	87.47	21	188
	GRAND TOTAL (REVENUE)	SEBC	97295.05	35187.57	28493.55	29.29	80.98	5483160	2515626
		EBC	9215.00	4542.87	3170.17	34.40	69.78	947987	381282
		NT/DNT	9714.02	4984.50	3890.80	40.05	78.06	1038509	490339
		MINO.	6293.86	3074.49	2171.88	34.51	70.64	931829	352145
		TOTAL	122517.93	47789.43	37726.40	30.79	78.94	8401485	3739392
		IT	100.00						
	OTHER DEPTS.	GEN 2225	100.00	33.33	33.33	33.33	100.00		
		GEN been	147.27	98.18	27.02	18.35	27.52		
		OBC Punct	118.62	79.08	28.85	24.32	36.48		
	Total OTHER DEPTS.		265.89	210.59	89.20	76.00	164.00	0	0
	GRAND TOTAL		122983.82	48033.35	37848.93	30.78	78.80	8401485	3739392
	UNDISBURSED BALANCE								
	TOTAL		122983.82	48033.35	37848.93	30.78	78.80	8401485	3739392

**DIRECTORATE OF  
DEVELOPING CASTE WELFARE  
GUJARAT STATE, GANDHINAGAR.**

**SCHEMESWISE CAPITAL SUMMARY STATEMENT**

Sr. No.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET	ACHIV.
1	2	3	4	5	6	7	8	9	10
2	EDUCATION (With Csp plan)	SEBC							
		EBC							
		NT/DNT							
		MINO.							
		TOTAL							
3	ECONOMIC UPLIFTMENT	SEBC	10479.20	8288.07	460.07	4.39	5.55	316	63
		EBC	600.00	15.00	7.50	1.25	50.00	40	1
		NT/DNT	151.20						
		MINO.	301.00						
		TOTAL	11531.40	8303.07	467.57	4.05	5.63	356	64
4	HEALTH HOUSING & OTHER SCHEME	SEBC							
		EBC							
		NT/DNT							
		MINO.							
		TOTAL							
DIRECTION & ADMINISTRATION	SEBC								
	MINO.								
	TOTAL								
GRAND TOTAL (CAPITAL)	SEBC	10479.20	8288.07	460.07	4.39	5.55	316	63	
	EBC	600.00	15.00	7.50	1.25	50.00	40	1	
	NT/DNT	151.20							
	MINO.	301.00							
	TOTAL	11531.40	8303.07	467.57	4.05	5.63	356	64	
	GEN 4225	500.00							
	GEN 6225	50000.00							
OTHER DEPTS. R & B	SEBC	5481.92	2654.00	254.00	4.63	9.57		0	
GRAND TOTAL		67513.32	10957.07	721.57	1.07	6.59	356	64	
UNDISBURSED BALANCE									
TOTAL		67513.32	10957.07	721.57	1.07	6.59	356	64	

**DIRECTORATE OF  
DEVELOPING CASTE WELFARE  
GUJARAT STATE, GANDHINAGAR.**

**SCHEMESWISE REVENUE + CAPITAL SUMMARY STATEMENT**

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET	ACHIV.	
1	2	3	4	5	6	7	8	9	10	
2	EDUCATION (With Csp plan)	SEBC	78276.24	27977.36	22284.72	28.47	79.65	5420701	2494955	
		EBC	7365.00	3473.73	2377.44	32.28	68.44	941000	378115	
		NT/DNT	8685.75	4441.32	3418.00	39.35	76.96	1036886	489942	
		MINO.	4872.25	2991.68	2092.54	42.95	69.95	930645	352140	
		TOTAL	99199.24	38884.09	30172.70	30.42	77.60	8329232	3715152	
3	ECONOMIC UPLIFTMENT	SEBC	14833.03	8980.19	1079.20	7.28	12.02	28184	6370	
		EBC	750.00	15.12	7.59	1.01	50.20	1194	4	
		NT/DNT	304.47	16.66	16.66	5.47	100.00	623		
		MINO.	681.00	75.15	75.09	11.03	99.92	1184	3	
		TOTAL	16568.50	9087.12	1178.54	7.11	12.97	31185	6377	
4	HEALTH HOUSING & OTHER SCHEME	SEBC	11942.00	5509.29	4704.85	39.40	85.40	34570	14199	
		EBC	1700.00	1069.02	792.64	46.63	74.15	5833	3142	
		NT/DNT	875.00	526.52	456.14	52.13	86.63	1000	397	
		MINO.	1000.00							
		TOTAL	15517.00	7104.83	5953.63	38.37	83.80	41403	17739	
	DIRECTION & ADMINISTRATION	SEBC	2722.98	1008.80	884.85	32.50	87.71	21	164	
		MINO.	41.61	7.66	4.25	10.21	55.48		2	
		TOTAL	709.13	558.49	558.46	78.75	99.99	558	558	
	GRAND TOTAL (REVEUE + CAPITAL)	SEBC	107774.25	43475.64	28953.62	26.87	66.60	5483476	2515689	
		EBC	9815.00	4557.87	3177.67	32.38	69.72	948027	381261	
		NT/DNT	9865.22	4984.50	3890.80	39.44	78.06	1038509	490339	
		MINO.	6594.86	3074.49	2171.88	32.93	70.64	931829	352145	
		TOTAL	134049.33	56092.50	38193.97	28.49	68.09	8401841	3739434	
		OTHER DEPTS.	IT	100.00						
			GEN	100.00	33.33	33.33	33.33	100.00		
			GEN	50000.00						
			GEN	500.00						
		OTHER DEPTS.	SEBC	5747.81	2864.59	343.20	5.97	11.98	0	0
	GRAND TOTAL		190497.14	58990.42	38570.50	20.25	65.38	8401841	3739434	
	UNDISBURSED BALANCE									
	TOTAL		190497.14	58990.42	38570.50	20.25	65.38	8401841	3739434	

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE**  
**GUJARAT STATE, GANDHINAGAR**  
**REVENUE SCHEME WISE PROGRESS**

Month of **AUGUST 2019**

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
1	OBC-1									
	Incentive for Pre Matric Education to OBC studetns	TOTAL	SEBC	37100.00	16514.84	14634.57	39.45	88.61	4941000	2451749
			EBC	6400.00	3190.63	2206.94	34.48	69.17	922000	373223
			Total	43500.00	19705.47	16841.51	38.72	85.47	5863000	2824972
2	OBC-2									
	Incentive for Post Matric Education to OBC studetns	TOTAL	SEBC	6108.00	1479.90	122.24	2.00	8.26	151976	5854
			EBC	465.00	117.60	5.55	1.19	4.72	6000	157
			Total	6573.00	1597.50	127.79	1.94	8.00	157976	6011
3	OBC-3									
	Govt. of India's Pre- metric scholarship to OBC students ( 50 % CSS )	Scholarship to Std. I to VIII	SEBC	1600.00		321.95	20.12	61.29	106666	20818
		Scholarship to Std. IX to X				26.94	0.00	5.13		1805
		Total				1600.00	525.33	348.89		21.81
4	OBC-4									
	Govt. of India's Post- metric Scholarship to OBCstudents (100 % CSS )		SEBC	9000.00	2476.13	589.99	6.56	23.83	220000	13758
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs) (100 % CSS)	Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs) (100 % CSS)	EBC	500.00	165.50	164.95	32.99	99.67	13000	4735
6	OBC-5									
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala		Total	16118.00	5405.41	5245.05	32.54	97.03	946	877
7	OBC-6									
	Residential facilities in Govt. hostels and Nivasi Shala		Total	8350.24	1575.75	1343.98	16.10	85.29	113	95
8	OBC-7									
	Financial Assistance for Self Employment	TOTAL	SEBC	3010.00	42.33	37.48	1.25	88.54	22620	379
			EBC	150.00	0.12	0.09	0.06	75.00	1154	3
			Total	3160.00	42.45	37.57	1.19	88.50	23774	382
9	OBC-8									
	Financial Assistance for Economic Development									
			Total	4.30	0.05	0.05	1.16	100.00	55	1

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
10	OBC-9									
	Training for Skill Development		Total	979.53	529.75	528.27	54.08	99.72	5193	5927
11	OBC-10									
	Gujarat Backward Class Dev. Corporation	Administrative Grant	SEBC	160.00	53.33	53.33	33.33	100.00		
12	OBC-11									
	Gujarat Gopalak Dev. Corporation	Administrative Grant	SEBC	100.00	33.33		0.00	0.00		
13	OBC-12									
	Gujarat Thakore & Koli Dev. Corporation	Administrative Grant	SEBC	100.00	33.33		0.00	0.00		
14	OBC-13									
	Madical Assistance for Poor Patients	Medical Aid	SEBC	900.00	600.00	300.00	33.33	50.00		299
			EBC	500.00	350.00	166.67	33.33	47.62		175
			Total	1400.00	950.00	466.67	33.33	49.12	0	474
15	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	6500.00	3722.88	3361.46	51.71	90.29	13000	3882
			EBC	700.00	397.52	344.47	49.21	86.65	1000	234
			Total	7200.00	4120.40	3705.93	51.47	89.94	14000	4116
16	OBC-15									
	Special Plan for the Identified by SEBC in Identify Taluka	Khas Plan Scheme	SEBC	675.00	0.00	0.00			135	0
17	OBC-16									
	Financial Assistance for Social Intregation and Development	TOTAL	SEBC	2217.00	1186.41	1043.39	47.06	87.95	21435	10018
			EBC	500.00	321.50	281.50	56.30	87.56	4833	2733
			Total	2717.00	1507.91	1324.89	48.76	87.86	26268	12752
21	OBC-18									
	Strengthening of Administrative Machinery at All Level		Total	2722.98	1008.80	884.85	32.50	87.71	21	164
22	2251 Information Technology	I T	SEBC	100.00	0.00	0.00	0.00	0.00		
			SEBC	95645.05	35187.57	28493.55	29.79	80.98	5483160	2515626
			EBC	9215.00	4542.87	3170.17	34.40	69.78	947987	381260
			Total	104860.05	39730.44	31663.72	30.20	79.70	6431147	2896886
			I T	100.00	0.00	0.00	0.00	0.00	0	
			Total	104960.05	39730.44	31663.72	30.17	79.70	6431147	2896886

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
<b>WELFARE OF NOMADIC &amp; DENOTIFIED TRIBES</b>										
1	DNT-1									
	Incentives for Pre- Metric Education	Total	NT-DNT	5850.25	3456.82	2883.17	49.28	83.41	975165	489508
2	DNT-2									
	Incentives for Post Matric Education	Total	NT-DNT	1375.25	435.30	59.95	4.36	13.77	11500	416
3	DNT-3									
	Grant In Aid to voluntary	Total	NT-DNT	660.25	282.88	262.74	39.79	92.88	21	18
4	DNT-4									
	Financial assistance for	Total	NT-DNT	90.80			0.00	0.00	622	
5	DNT-5									
	Training for Skill Development	Tailoring Training Centre	NT-DNT	12.47			0.00	0.00	1	
6	DNT-6									
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	50.00	25.00	33.33	50.00		35
7	DNT-7									
	Pandit Dindayal Upadhyay Awaj Yojana	Housing Subsidy	NT-DNT	800.00	476.52	431.14	53.89	90.48	1000	362
8	DNT-8									
	Gujarat Nomadic & De notofied Tribe Dev. Corporation	Administrative Grant	NT-DNT	50.00	16.66	16.66	33.32	100.00		
	(22) DNT									
9	Dr.Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % CSS)		NT-DNT	800.00	266.32	212.14	26.52	79.66	50200	
	<b>GRAND TOTAL DNT</b>		NT-DNT	<b>9714.02</b>	<b>4984.50</b>	<b>3890.80</b>	<b>40.05</b>	<b>78.06</b>	<b>1038509</b>	<b>490339</b>
<b>WELFARE OF MINORITIES</b>										
1	MNT-1									
	Incentives for Pre- Metric Education	Total	MINO	4600.00	2938.01	2089.45	45.42	71.12	825000	352109
2	MNT-2									
	Incentives for Post Matric Education	Total	MINO	185.00	45.67	0.73	0.39	1.60	1500	28
3	MNT-3									
	Govt. of India's Pre-metric scholarship for Mino. students (100% CSS)	Total	MINO	30.00	4.00	1.77	5.90	44.25	87762	3

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
4	MNT-4									
	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	MINO	30.00	2.00	0.59	1.97	29.50	14627	
5	MNT-5									
	Merit Cum Means Scholarship for Professional and Tech. Courses for Mino.	Merit Cum Means Scholarship for Professional and Techni. Courses for Mino.	MINO	25.00	2.00		0.00	0.00	1756	
6	MNT-6									
	Grant In Aid to voluntary organi. (NGO) for Hostel	GIA Hostel	MINO	2.25			0.00	0.00		
7	MNT-7									
	Financia Assistance for Self Employment	Total	MINO	153.00	0.15	0.09	0.06	0.00	1154	3
8	MNT-8									
	Training for Skill Development	Tailoring Training Centre	MINO	2.00				0.00	30	
9	MNT-9									
	Gujarat Minority Finance & Develo. Corpo.	Administrative Grant	MINO	225.00	75.00	75.00	33.33	100.00		
10	MNT-10									
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	41.61	7.66	4.25	10.21	55.48		2
11	MNT-11									
	Multi Sectoral Develop. Prog. for Mino. (60% CSS)		MINO	1000.00			0.00	0.00		
	GRAND TOTAL MNT		MINO	6293.86	3074.49	2171.88	34.51	70.64	931829	352145
	Other Department									
18	OBC-17									
	Commission for Socially and Educatonally Backward Classes	OBC Commission	Other Deptt SEBC	118.62	79.08	28.85	24.32	36.48	0	0
20	GEN									
	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	Been Anamat Aayog	147.27	98.18	27.02	18.35	27.52	0	0
	Total of Other Department			265.89	177.26	55.87	21.01	31.52		



Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
	<b>GENERAL</b>									
21	GEN									
	Gujarat Unreserved Edu and Eco Dev. Corporation	Administrative Grant 2225	GEN	100.00	33.33	33.33	33.33	100.00		
	<b>TOTAL OF REVENUE</b>		SEBC	95645.05	35187.57	28493.55	29.79	80.98	5483160	2515626
			EBC	9215.00	4542.87	3170.17	34.40	69.78	947987	381260
			Total	104860.05	39730.44	31663.72	30.20	79.70	6431147	2896886
			NT-DNT	9714.02	4984.50	3890.80	40.05	78.06	1038509	490339
			MINO	6293.86	3074.49	2171.88	34.51	70.64	931829	352145
			Total	120867.93	47789.43	37726.40	31.21	78.94	8401485	3739370
			IT	100.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt.	265.89	177.26	55.87	21.01	31.52		
			GEN	100.00	33.33	33.33	33.33	100.00		
			Total	121333.82	48000.02	37815.60	31.17	78.78	8401485	3739370
<b>CAPITAL SCHEME WISE PROGRESS</b>										
1	OBC-19									
	Share capital to Gujarat Backward Class Dev. Corporation	Share Capital	SEBC	200.00	0.00	0.00	0.00	0.00		
2	OBC-20									
	Share capital to Gujarat Gopalak Dev. Corporation	Share Capital	SEBC	50.00	0.00	0.00	0.00	0.00		
3	OBC-21									
	Share Capital to Gujarat Thakore and Koli Dev. Corporation	Share Capital	SEBC	100.00	0.00	0.00	0.00	0.00		
4	GENERAL									
	Share Capital to Gujarat unreserved educationally and economically Dev.	Share Capital 4225	GEN	500.00	0.00		0.00	0.00		
5	OBC-22									
	Loans for educational, Economical Development	Total	SEBC	1954.20	488.07	460.07	23.54	94.26	316	63
			EBC	600.00	15.00	7.50	1.25	50.00	40	1
			Total	2554.20	503.07	467.57	18.31	92.94	356	64

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
6	OBC-23									
	Loans to Gujarat Thakore & Koli Dev. Cor. for Matching share in NBCFDC	Loan for NBCFDC	SEBC	75.00	0.00	0.00	0.00	0.00		
7	OBC-24									
	Loans to GBCDC for matching share in NBCFDC	Loan for NBCFDC	SEBC	8000.00	7800.00	0.00	0.00	0.00		
8	OBC-25									
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in NBCFDC	Loan for NBCFDC	SEBC	75.00	0.00	0.00		0.00		
9	GEN									
	Loans to Gujarat Been Anamat Edu and Eco Development corporation	Loan for 6225	GEN	50000.00	0.00			0.00		
10	DNT-9									
	Share capital to Gujarat Nomadic & De notofied Tribe Dev. Corpn	Share Capital	NT-DNT	100.00	0.00		0.00	0.00		
11	DNT-10									
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	0.00		0.00	0.00		
12	DNT-11									
	Loan to NTDNT Corpn. for Matching share in NBCFDC	Loan for NBCFDC	NT-DNT	50.00	0.00		0.00	0.00		
13	MNT-12									
	Share capital to NMFDC	Share Capital	MINO	150.00	0.00		0.00	0.00		
14	MNT-13									
	Share capital to GMFDC	Share Capital	MINO	1.00	0.00	0.00		0.00		0
15	MNT-14									
	Loan to GMFDC for matching share in NMFDC	Loan for NMFDC	MINO	150.00	0.00	0.00	0.00	0.00		0

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
	<b>Other Deptt (R &amp; B)</b>									
16	OBC-26									
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of Govt. Building	Construction of Hostel	SEBC	3851.91	1284.00	155.08	4.03	12.08		
		Construction of Residential Schools	SEBC							
		Maintenance of Govt. Building	SEBC							
	<b>Total of Other Deptt (R &amp; B)</b>		<b>Total</b>	<b>3851.91</b>	<b>1284.00</b>	<b>155.08</b>	<b>4.03</b>	<b>12.08</b>	<b>0</b>	<b>0</b>
	<b>TOTAL OF CAPITAL</b>		SEBC	10454.20	8288.07	460.07	4.40	5.55	316	63
			EBC	600.00	15.00	7.50	1.25	50.00	40	1
			<b>Total</b>	<b>11054.20</b>	<b>8303.07</b>	<b>467.57</b>	<b>4.23</b>	<b>5.63</b>	<b>356</b>	<b>64</b>
			NT-DNT	151.20	0.00	0.00	0.00	0.00	0	0
			MINO	301.00	0.00	0.00	0.00	0.00	0	0
			GEN LOAN	50000.00	0.00	0.00	0.00	0.00	0	0
			GEN Share	500.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt R & B	3851.91	1284.00	155.08	4.03	12.08	0	
			<b>Total</b>	<b>65858.31</b>	<b>9587.07</b>	<b>622.65</b>	<b>0.95</b>	<b>6.49</b>	<b>356</b>	<b>64</b>
	<b>GRAND TOTAL (REVENUE + CAPITAL)</b>		SEBC	106099.25	43475.64	28953.62	27.29	66.60	5483476	2515689
			EBC	9815.00	4557.87	3177.67	32.38	69.72	948027	381261
			<b>Total</b>	<b>115914.25</b>	<b>48033.51</b>	<b>32131.29</b>	<b>27.72</b>	<b>66.89</b>	<b>6431503</b>	<b>2896950</b>
			NT-DNT	9865.22	4984.50	3890.80	39.44	78.06	1038509	490339
			MINO	6594.86	3074.49	2171.88	32.93	70.64	931829	352145
			<b>Total</b>	<b>132374.33</b>	<b>56092.50</b>	<b>38193.97</b>	<b>28.85</b>	<b>68.09</b>	<b>8401841</b>	<b>3739434</b>
			IT	100.00	0.00	0.00	0.00	0.00	0	0
			GEN. ADM GRANT	100.00	33.33	33.33	33.33	100.00	0	
			GEN . LOAN	50000.00	0.00	0.00	0.00	0.00	0	0
			GEN. Share	500.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt	4117.80	1461.26	210.95	5.12	14.44	0	0
	<b>GRAND TOTAL</b>			<b>187192.13</b>	<b>57587.09</b>	<b>38438.25</b>	<b>20.53</b>	<b>66.75</b>	<b>8401841</b>	<b>3739434</b>