

DEVELOPING CASTES WELFARE DEPARTMENT

GUJARAT STATE, GANDHINAGAR

SUMMARY STATEMENT

Month of **AUGUST-2017**

Sr.No	No.and Name of the scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement	
1	2	4	5	6	7	8	9	10	11	
A	REVENUE									
	OBC									
		SEBC	80300.54	32730.73	18075.02	22.51	55.22	8053017	1392148	
		EBC	7595.00	4193.65	1439.62	18.95	34.33	1242460	262044	
		TOTAL	87895.54	36924.38	19514.64	22.20	52.85	9295477	1654192	
		NOMADIC & DENOTIFIED TRIBES	NT DNT	7094.29	3939.07	1719.95	24.24	43.66	1055584	237448
		MINORITIES	MNT	4890.24	2532.81	920.88	18.83	36.36	1551343	0
	TOTAL : A		99880.07	43396.26	22155.47	22.18	51.05	11902404	1891640	
B	CAPITAL									
	OBC									
		SEBC	11011.20	2553.50	2491.50	311.52	377.74	123.00	23	
		EBC	600.00	0.00	0.00	0.00	0.00	40.00	0	
		TOTAL	11611.20	2553.50	2491.50	21.46	0.84	163	23	
		NOMADIC & DENOTIFIED TRIBES	NT DNT	126.20	125.00	125.00	200.00	200.00	0.00	0
	MINORITIES	MNT	276.00	0.00	0.00	0.00	0.00	0.00	0	
	TOTAL : B		12013.40	2678.50	2616.50	21.78	0.81	163	23	
	GRAND TOTAL (A + B)	SEBC	91311.74	35284.23	20566.52	22.52	58.29	8053140	1392171	
		EBC	8195.00	4193.65	1439.62	17.57	34.33	1242500	262044	
		TOTAL	99506.74	39477.88	22006.14	22.12	55.74	9295640	1654215	
		NT DNT	7220.49	4064.07	1844.95	25.55	45.40	1055584	237448	
		MNT	5166.24	2532.81	920.88	17.82	36.36	1551343	0	
		TOTAL	111893.47	46074.76	24771.97	22.14	53.76	11902567	1891663	