

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
SUMMARY STATEMENT**

Month of **SEPTEMBER 2018**

Sr · N	No.and Name of the scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achieve- ment
1	2	4	5	6	7	8	9	10	11
A	REVENUE								
	OBC	SEBC	91681.02	40515.36	34440.70	37.57	85.01	6614519	2628918
		EBC	9596.00	5390.65	4139.02	43.13	76.78	1136312	459784
		TOTAL	101277.02	45906.01	38579.72	38.09	84.04	7750831	3088702
	NOMADIC & DENOTIFIED TRIBES	NT DNT	9595.02	5539.06	4156.06	43.31	75.03	1076577	515855
	MINORITIES	MNT	6383.16	3204.77	2043.26	32.01	63.76	787298	303702
	TOTAL : A (REVENUE)		117255.20	54649.84	44779.04	38.19	81.94	9614706	3908259
	IT 2251	IT	100.00	0.00	0.00	0.00	0.00	0	0
	GENERAL (Amministrative Grant)	2225	75.00	50.00	50.00	66.67	100.00		
	OTHER DEPARTMENT (OBC Punch & Been Anamat Aayog)		248.70	123.29	94.93	38.17	77.00	0	0
	Total With Other Department		117678.90	54823.13	44923.97	38.18	81.94	9614706	3908259
	UNDISBURSED AMOUNT			38133.94					
	Total Alloted Grant by Govt.			92783.78					
B	CAPITAL								
	OBC	SEBC	10679.20	4360.70	4291.70	40.19	98.42	248	101
		EBC	600.00	27.50	20.00	3.33	72.73	80	3
		TOTAL	11279.20	4388.20	4311.70	38.23	98.26	328	104
	NOMADIC & DENOTIFIED TRIBES	NT DNT	131.20	130.00	130.00	99.09	100.00	0	0
	MINORITIES	MNT	301.00	150.00	150.00	49.83	100.00	0	0
	TOTAL : B (CAPITAL)		11711.40	4668.20	4591.70	39.21	98.36	328	104
	GENERAL (Loan)	6225	50000.00	11250.00	11250.00	22.50	100.00	0	0
	GENERAL (Share Capital)	4225	500.00	500.00	500.00	100.00	100.00	0	0
	OTHER DEPARTMENT R & B	2225	3756.91	808.26	621.74	16.55	76.92	0	0
	TOTAL		65968.31	17226.46	16963.44	25.71	98.47	328	104
	UNDISBURSED AMOUNT			33872.20					
	Total Alloted Grant by Govt.			38540.40					
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	102360.22	44876.06	38732.40	37.84	86.31	6614767	2629019
		EBC	10196.00	5418.15	4159.02	40.79	76.76	1136392	459787
		TOTAL	112556.22	50294.21	42891.42	38.11	85.28	7751159	3088806
		NT DNT	9726.22	5669.06	4286.06	44.07	75.60	1076577	515855
		MNT	6684.16	3354.77	2193.26	32.81	65.38	787298	303702
	Total (Without Other Det.)		128966.60	59318.04	49370.74	38.28	83.23	9615034	3908363
	IT 2251	IT	100.00	0.00	0.00	0.00	0.00	0	0
	2225	GEN. ADM GRANT	75.00	50.00	50.00	66.67	100.00	0	0
	6225	GEN . LOAN	50000.00	11250.00	11250.00	22.50	100.00	0	0
	4226	GEN. Share Capi	500.00	500.00	500.00	100.00	100.00	0	0
		Other Deptt.	4005.61	931.55	716.67	17.89	76.93	0	0
	GRAND TOTAL		183647.21	72049.59	61887.41	33.70	85.90	9615034	3908363
	UNDISBURSED AMOUNT			72006.14					
	Total Alloted Grant by Govt.			131324.18					

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

Month of **SEPTEMBER 2018**

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievem ent	
1	2	3	4	5	8	9	10	12	13	14	
1	OBC-1										
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	14896.00		7609.92	51.09	34.46	2512000	1191989	
			EBC	2606.25		1364.10	52.34	29.79	417000	215725	
			Total		17502.25		8974.02	51.27	33.66	2929000	1407714
		Scholarship to Std. IX to X	SEBC	4304.00		1638.61	38.07	7.42	560000	203583	
			EBC	1093.75		351.19	32.11	7.67	175000	38763	
			Total		5397.75		1989.80	36.86	7.46	735000	242346
		Free Uniform in Std. I to VIII	SEBC	16700.00		6503.89	38.95	29.45	2773333	1066482	
			EBC	2880.00		971.88	33.75	21.22	480000	177862	
			Total		19580.00		7475.77	38.18	28.04	3253333	1244344
		Free Cycle in Std.IX	SEBC	4500.00		3598.72	79.97	16.30	130624	100788	
			EBC	1000.00		721.08	72.11	15.75	28986	20175	
			Total		5500.00		4319.80	78.54	0.00	159610	120963
		TOTAL	SEBC	40400.00	22082.13	19351.14	47.90	87.63	5975957	2562842	
			EBC	7580.00	4579.09	3408.25	44.96	74.43	1100986	452525	
			Total		47980.00	26661.22	22759.39	47.44	85.37	7076943	3015367
2		OBC-2									
		Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secnondary	SEBC	550.00		28.83	5.24	6.84	85271	2341
				EBC	100.00		2.26	2.26	5.61	22222	383
				Total		650.00		31.09	4.78	6.73	107493
			Scholarship for Technical and Professional Courses	SEBC	2165.00		18.87	0.87	4.48	45104	648
				EBC	366.00		4.01	1.10	9.95	7625	111
	Total				2531.00		22.88	0.90	4.95	52729	759
	Post SSC Scholarship to Girl Student		SEBC	1500.00		14.11	0.94	3.35	150000	840	
	Post SSC Scholarship to Boy Student		SEBC	800.00		13.72	1.72	3.25	80000	662	
	Food Bill Assistance		SEBC	225.00		17.45	7.76	4.14	1875	146	
	Assistannce for Medical/ Eng. Instrument		SEBC	150.00		4.19	2.79	0.99	1875	97	
	Book Bank		SEBC	3.00		0.00	0.00	0.00			
	P.hd / M.phil		SEBC	30.00		5.40	18.00	1.28	109	19	
	Tution Incentive		SEBC	50.00		0.90	1.80	0.21	333	6	
	Free Tablet		SEBC	450.00			0.00	0.00	4500		
	Award of Prizes in Std. 10th and 12th		SEBC	25.00			0.00	0.00	300		
	TOTAL		SEBC	5948.00	421.51	103.47	1.74	24.55	369367	4759	
			EBC	466.00	40.29	6.27	1.35	15.56	29847	494	
		Total		6414.00	461.80	109.74	1.71	23.76	399214	5253	
3	OBC-3										
	Govt. of India's Pre- metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to VIII	SEBC	1100.00		303.37	27.58	32.22		25593	
		Scholarship to Std. IX to X	SEBC			32.51	0.00	3.45	115000	2416	
		Total		1100.00	941.50	335.88	30.53	35.67	115000	28009	

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievem ent	
1	2	3	4	5	8	9	10	12	13	14	
4	OBC-4										
	Govt. of India's Post- metric Scholarship to OBCstudents (100 % CSS)		SEBC	9000.00	1590.00	184.53	2.05	11.61	100000	4488	
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes SEBCs) (100 % CSS)	Post- metric Scholarship to Student Belong to Ecomonically Backward Classes SEBCs) (100 % CSS)	EBC	300.00			0.00	0.00			
6	OBC-5										
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7550.00		2362.53	31.29	41.12	769	626	
		Boys GIA Hostel Building Construction	SEBC	10.00			0.00	0.00	2		
		Girls GIA Hostel Building Construction	SEBC	8.00			0.00	0.00	2		
		GIA Ashram Shala	SEBC	8100.00		3204.21	39.56	55.77	171	182	
		Total			15668.00	5745.67	5566.74	35.53	96.89	944	808
7	OBC-6										
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	3578.63		591.61	16.53	31.29	63	157	
		Residential Schools	SEBC	2236.92		889.20	39.75	47.02	28	24	
		Residential Schools for Agariya students	SEBC	378.00		208.92	55.27	11.05	5	176	
		Total		6193.55	1890.95	1689.73	27.28	89.36	96	357	
8	OBC-7										
	Financial Assistance for Self Employment	Manav Garima	SEBC	900.00			0.00	0.00	13020	26	
			EBC	45.00				0.00	0.00	748	7
			Total	945.00				0.00	0.00	13768	33
		Bankable	SEBC	500.00		69.56	13.91	84.35	5000	648	
			EBC	5.00		0.39	7.80	29.55	167	12	
			Total	505.00		69.95	13.85	83.48	5167	660	
		Haritage Artisans	SEBC	10.00		0.20	2.00	0.24	167	4	
		TOTAL	SEBC	1410.00	82.47	69.76	4.95	84.59	18187	678	
			EBC	50.00	1.32	0.39	0.78	29.55	915	19	
			Total	1460.00	83.79	70.15	4.80	83.72	19102	697	
9	OBC-8										
	Financial Assistance for Economic Development	Assistance to Peot/Author	SEBC	2.00		0.20	10.00	66.67	20	2	
		Assistance to Law / Medical	SEBC	2.00			0.00	0.00	24		
		F.A to Small Entrepreneurs	SEBC	0.30			0.00	0.00	2.00		
	Total			4.30	0.30	0.20	4.65	66.67	46	2	

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1	2	3	4	5	8	9	10	12	13	14
10	OBC-9									
	Training for Skill Development	Pre Examination Trainin Centre (Including GPSC COACHING CLASSESS class I,II & III)	SEBC	325.00		127.28	39.16	38.50	1600	1
		Tailoring Training Centre	SEBC	89.58		11.62	12.97	3.51		15
		Computer Training to O.B.C Students	SEBC	50.00		0.00	0.00	0.00	2000	
		Stipend to IAS / IPS	SEBC	25.00		0.00	0.00	0.00	30	
		Training to Air Hostess	SEBC	5.00		0.00	0.00	0.00		
		Training to Gujcat, Neet, JEE,PMT	SEBC	500.00		190.80	38.16	57.71	2500	0
		Training to Nift, NLU, Cept	SEBC	50.00		0.00	0.00	0.00	250	
		Total		1044.58	330.62	329.70	31.65	99.72	6380	16
11	OBC-10									
	Gujarat Backward Class Dev. Cor.	Amministrative Grant	SEBC	157.91	50.00	50.00	31.66	100.00		
12	OBC-11									
	Gujarat Gopalak Dev. Cor.	Amministrative Grant	SEBC	75.00	25.00	25.00	33.33	100.00		
13	OBC-12									
	Gujarat Thakore & Koli Dev. Cor.	Amministrative Grant	SEBC	75.00	25.00	25.00	33.33	100.00		
14	OBC-13									
	Madical Assistance for Poor Patients	Medical Aid	SEBC	600.00	300.00	300.00	50.00	100.00		8706
			EBC	300.00	150.00	150.00	50.00	100.00		4142
		Total		900.00	450.00	450.00	50.00	100.00	0	12848
15	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	5500.00	3899.34	3658.01	66.51	93.81	11000	5885
			EBC	500.00	366.33	332.75	66.55	90.83	1000	253
		Total		6000.00	4265.67	3990.76	66.51	93.56	12000	6138
16	OBC-15									
	Special Plan for the Identified by SEBC in Identify Taluka	Khas Plan Scheme	SEBC	675.00	675.00	475.00	70.37	70.37	135	96
17	OBC-16									
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	1500.00		978.80	65.25	76.44	15000	9788
			EBC	325.00		203.70	62.68	80.32	3250	2037
		Total		1825.00		1182.50	64.79	77.08	18250	11825
		Samuh Lagn Yojana	SEBC	325.00		276.64	85.12	21.60	2305	2305
			EBC	75.00		37.66	50.21	14.85	314	314
		Total		400.00		314.30	78.58	20.49	2619	
		Social Edu. Camp	SEBC	15.00		1.35	9.00	0.11	100	9
		Ravishanker Maharaj Award	SEBC	1.00		0.00	0.00	0.00	1	0
		Takshila Award	SEBC	1.00		0.00	0.00	0.00	1	0
		TOTAL	SEBC	1842.00	1280.53	1256.79	68.23	98.15	17407	12102
			EBC	400.00	253.62	241.36	60.34	95.17	3564	2351
		Total		2242.00	1534.15	1498.15	66.82	97.65	20971	14453

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1	2	3	4	5	8	9	10	12	13	14
21	OBC-18									
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	8.50		2.50	29.41	0.21		14
		Establishment Expenditure	SEBC	1879.18		1017.25	54.13	86.55		156
		Information, Education & Communication	SEBC	100.00		0.00	0.00	0.00	0	0
		Total		1987.68	1175.34	1019.75	51.30	86.76	0	170
22	2251 Information Technology	I T	SEBC	100.00	0.00	0.00	0.00	0.00		
	GRAND TOTAL OBC		SEBC	91681.02	40515.36	34440.70	37.57	85.01	6614519	2628918
			EBC	9596.00	5390.65	4139.02	43.13	76.78	1136312	459784
			Total	101277.02	45906.01	38579.72	38.09	84.04	7750831	3088702
			I T	100.00	0.00	0.00	0.00	0.00		
			Total	101377.02	45906.01	38579.72	38.06	84.04	7750831	3088702
WELFARE OF NOMADIC & DENOTIFIED TRIBES										
1	DNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	3000.00		1933.95	64.47	42.60	480000	287064
		Scholarship to Std.IX to X	NT-DNT			3.92	0.00	0.09		4
		Free Uniform in Std. I to VIII	NT-DNT	3430.00		1353.24	39.45	29.81	571667	227526
		Talent Pool Scheme	NT-DNT	50.00		1.20	2.40	0.03	125	3
		Opportunity Cost to Boys and Girls Students in Std. I to vll	NT-DNT	0.25			0.00	0.00	40	
		Total	NT-DNT	6480.25	4539.70	3292.31	50.81	72.52	1051832	514597
2	DNT-2									
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	118.00		1.69	1.43	0.90	2458	101
		Post SSC Scholarship to Girl Student	NT-DNT	75.00		0.68	0.91	0.36	7500	69
		Post SSC Scholarship to Boy Student	NT-DNT	113.00		1.23	1.09	0.66	11300	66
		Book Bank	NT-DNT	0.25		0.06	24.00	0.03		2
		Scholarship in Self Finance Colleges	NT-DNT	1000.00		111.83	11.18	59.58	2000	305
		Total	NT-DNT	1306.25	187.70	115.49	8.84	61.53	23258	543
3	DNT-3									
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	22.00		2.28	10.36	0.77	5	2
		Boys GIA Hostel Building Construction	NT-DNT	0.25			0.00	0.00		
		GIA Ashrma Shala	NT-DNT	618.00		278.48	45.06	93.51	17	17
		Total	NT-DNT	640.25	297.80	280.76	43.85	94.28	22	19

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1	2	3	4	5	8	9	10	12	13	14
4	DNT-4									
	Financial assistance for Self Employment	Manav Garima	NT-DNT	30.00			0.00	0.00	449	
		Assistance to Law / Medical	NT-DNT	0.80			0.00	0.00	16	
		Total	NT-DNT	30.80			0.00	0.00	465	
5	DNT-5									
	Training for Skill Development	Tailoring Training Centre	NT-DNT	12.47	1.70	1.69	13.55	99.41	0	1
6	DNT-6									
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	40.00	40.00	53.33	100.00		139
7	DNT-7									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	500.00	438.84	392.49	78.50	89.44	1000	556
8	DNT-8									
	Gujarat Nomadic & De notofied Tribe	Administrative Grant	NT-DNT	50.00	33.32	33.32	66.64	100.00		
9	(22) DNT Dr. Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % CSS)		NT-DNT	500.00						
	GRAND TOTAL DNT		NT-DNT	9595.02	5539.06	4156.06	43.31	75.03	1076577	515855
WELFARE OF MINORITIES										
1	MNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std. I to VIII	MINO	2000.00		1065.02	53.25	34.58	320000	152767
		Scholarship to Std. IX to X	MINO			126.75	0.00	4.12		16644
		Free Uniform in Std. I to VIII	MINO	2725.00		754.77	27.70	24.51	454167	134196
		Total	MINO	4725.00	3080.00	1946.54	41.20	63.20	774167	303607
2	MNT-2									
	Incentives for Post Metric Education	Scholarship for Higher Secondary	MINO	35.00		0.32	0.91	1.60	7778	71
		Scholarship for Technical and Professional Courses	MINO	213.00		0.23	0.11	1.15	4438	6
		Total	MINO	248.00	20.00	0.55	0.22	2.75	12216	77
3	MNT-3									
	Govt. of India's Pre-metric scholarship for Mino. students (100% CSS)	Scholarship to Std. I to VIII	MINO	30.00		4.69	15.63	78.17		
		Scholarship to Std. IX to X	MINO				0.00	0.00		
		Total	MINO	30.00	6.00	4.69	15.63	78.17		
4	MNT-4									
	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	MINO	30.00	3.00	0.78	2.60	26.00		

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1	2	3	4	5	8	9	10	12	13	14	
5	MNT-5										
	Merit Cum Means Scholarship for Professional and Tech. Courses for Mino. (100% CSS)	Merit Cum Means Scholarship for Professional and Techni. Courses for Mino. (100% CSS)	MINO	25.00	2.00	0.64	2.56	32.00			
6	MNT-6										
	Grant In Aid to voluntary organi. (NGO) for Hostel	GIA Hostel	MINO	2.25	1.00		0.00	0.00			
7	MNT-7										
	Financia Assistance for Self Employment	Manav Garima	MINO	45.00			0.00	0.00	748	2	
		Bankable	MINO	5.00			0.36	7.20	0.00	167	12
		Milk Cattle Sch.	MINO	2.00				0.00	0.00	0	
		Training to O.B.C Artisans	MINO	1.00				0.00	0.00	0	
		Total	MINO	53.00			0.59	0.36	0.68	0.00	915
8	MNT-8										
	Training for Skill Development	Tailoring Training Centre	MINO	2.00				0.00			
9	MNT-9										
	Gujarat Minority Finance & Develo. Corpo.	Amministrative Grant	MINO	227.39	75.00	75.00	32.98	100.00			
10	MNT-10										
	Strengthening of Administrative machinery at All levels	Establishment Expenditure	MINO	40.52	17.18	14.70	36.28	85.56		4	
11	MNT-11										
	Multi Sectoral Develop. Prog. for Mino. (60% CSS)		MINO	1000.00			0.00	0.00			
GRAND TOTAL MNT			MINO	6383.16	3204.77	2043.26	32.01	63.76	787298	303702	
Other Department											
18	OBC-17										
	Commission for Socially and Educationally Backward Classes	OBC Commission	Other Deptt SEBC	120.26	75.12	60.13	50.00	80.05			
20	GEN										
	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	Been Anamat Aayog	128.44	48.17	34.80	27.09	72.24			
Total of Other Department				248.70	123.29	94.93	38.17	77.00			
GENERAL											
19	GEN										
	Gujarat Unreserved Edu and Eco	Amministrative Grant 2225	GEN	75.00	50.00	50.00	66.67	100.00			
TOTAL OF REVENUE			SEBC	91681.02	40515.36	34440.70	37.57	85.01	6614519	2628918	
			EBC	9596.00	5390.65	4139.02	43.13	76.78	1136312	459784	
			Total	101277.02	45906.01	38579.72	38.09	84.04	7750831	3088702	
			NT-DNT	9595.02	5539.06	4156.06	43.31	75.03	1076577	515855	
			MINO	6383.16	3204.77	2043.26	32.01	63.76	787298	303702	
			Total	117255.20	54649.84	44779.04	38.19	81.94	9614706	3908259	
			IT	100.00	0.00	0.00	0.00	0.00	0	0	
			Other Deptt.	248.70	123.29	94.93	38.17	77.00			
			GEN	75.00	50.00	50.00	66.67	100.00			
			Total	117678.90	54823.13	44923.97	38.18	81.94	9614706	3908259	

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
CAPITAL SCHEME WISE PROGRESS										
1	OBC-19									
	Share capital to Gujarat Backward Class Dev. Cor.	Share Capital	SEBC	200.00	200.00	200.00	100.00	100.00	0	
2	OBC-20									
	Share capital to Gujarat Gopalak Dev. Cor.	Share Capital	SEBC	50.00	50.00	50.00	100.00	100.00	0	
3	OBC-21									
	Share Capital to Gujarat Thakore and Koli Dev. Cor.	Share Capital	SEBC	100.00	100.00	100.00	100.00	100.00	0	
4	GEN									
	Share Capital to Gujarat unreserved educationally and economically dev corp	Share Capital 4225	GEN	500.00	500.00	500.00	100.00	100.00	0	
5	OBC-22									
	Loans for educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00			0.00	0.00	0	0
		Loan to Small Entrepreneures	SEBC	1.20			0.00	0.00	2	0
		Commercial Pilot Training Loan	SEBC	150.00		40.00	26.67	4.99	6	2
		Foreign Study Loan	SEBC	1800.00		692.00	38.44	86.39	240	99
			EBC	600.00		20.00	3.33	2.50	80	3
			Total		2400.00		712.00	29.67	85.94	320
		Total	SEBC	1954.20	801.00	732.00	37.46	91.39	248	101
			EBC	600.00	27.50	20.00	3.33	72.73	80	3
			Total		2554.20	828.50	752.00	29.44	90.77	328
6	OBC-23									
7	Loans to Gujarat Thakore & Koli Dev. Cor. for Matching share in National Bakward Class Finance and Dev. Cor.	Loan for NBCFDC	SEBC	75.00	75.00	75.00	100.00	100.00		
8	OBC-24									
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Deve. Corpo.	Loan for NBCFDC	SEBC	8200.00	3034.70	3034.70	37.01	100.00		

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
9	OBC-25									
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance and Develo. Corpo.	Loan for NBCFDC	SEBC	100.00	100.00	100.00	100.00	100.00		
10	GEN									
	Loans to Gujarat Been Anamat Edu and Eco Dev. Cor.	Loan for 6225	GEN	50000.00	11250.00	11250.00	22.50	100.00		
12	DNT-9									
	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	Share Capital	NT-DNT	100.00	100.00	100.00	100.00	100.00		
13	DNT-10									
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	0.00		0.00	0.00		
14	DNT-11									
	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development	Loan for NBCFDC	NT-DNT	30.00	30.00	30.00	100.00	100.00		
15	MNT-12									
	Share capital to National Minority Finance & Development Corporation	Share Capital	MINO	150.00	0.00		0.00	0.00		
16	MNT-13									
	Share capital to Gujarat Minority Finance & Dev. Cor.	Share Capital	MINO	1.00	0.00	0.00		0.00		0
17	MNT-14									
	Loan to Gujarat Minority Finance and Dev. Cor. for matching share in National Minorities Finance and Development Corporation	Loan for NMFDC	MINO	150.00	150.00	150.00	100.00	100.00		0

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
	Other Deptt (R & B)									
11	OBC-26									
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of Govt. Building	Construction of Hostel	SEBC	2218.13	808.26	621.74	16.55	76.92		
		Construction of Residential Schools	SEBC	1438.78						
		Maintenance of Govt. Building	SEBC	100.00						
	Total of Other Deptt (R & B)		Total	3756.91	808.26	621.74	16.55	76.92		
	TOTAL OF CAPITAL		SEBC	10679.20	4360.70	4291.70	40.19	98.42	248	101
			EBC	600.00	27.50	20.00	3.33	72.73	80	3
			Total	11279.20	4388.20	4311.70	38.23	98.26	328	104
			NT-DNT	131.20	130.00	130.00	99.09	100.00	0	0
			MINO	301.00	150.00	150.00	49.83	100.00	0	0
			GEN LOAN	50000.00	11250.00	11250.00	22.50	100.00	0	0
			GEN Share	500.00	500.00	500.00	100.00	100.00	0	0
			Other Deptt R & B	3756.91	808.26	621.74	16.55	76.92		
			Total	65968.31	17226.46	16963.44	25.71	98.47	328	104
	GRAND TOTAL (REVENUE + CAPITAL)		SEBC	102360.22	44876.06	38732.40	37.84	86.31	6614767	2629019
			EBC	10196.00	5418.15	4159.02	40.79	76.76	1136392	459787
			NT-DNT	9726.22	5669.06	4286.06	44.07	75.60	1076577	515855
			MINO	6684.16	3354.77	2193.26	32.81	65.38	787298	303702
			Total	128966.60	59318.04	49370.74	38.28	83.23	9615034	3908363
			IT	100.00	0.00	0.00	0.00	0.00	0	0
			GEN. ADM GRAN	75.00	50.00	50.00	66.67	100.00		
			GEN. LOAN	50000.00	11250.00	11250.00	22.50	100.00	0	0
			GEN. Share	500.00	500.00	500.00	100.00	100.00	0	0
			Other Deptt	4005.61	931.55	716.67	17.89	76.93	0	0
	GRAND TOTAL			183647.21	72049.59	61887.41	33.70	85.90	9615034	3908363