

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
SUMMARY STATEMENT**

Month of **MAY 2018**

Sr. No	No.and Name of the scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	4	5	6	7	8	9	10	11
A	REVENUE								
	OBC	SEBC	91781.02	14538.11	2983.45	3.25	20.52	6595682	219172
		EBC	9596.00	1884.97	244.90	2.55	12.99	1136609	13796
		TOTAL	101377.02	16423.08	3228.35	3.18	19.66	7732291	232968
	NOMADIC & DENOTIFIED TRIBES	NT DNT	9595.02	1945.45	210.18	2.19	10.80	1077239	6188
	MINORITIES	MNT	6383.16	1286.76	131.97	2.07	10.26	787883	10193
	GEN	GEN	203.44						
	TOTAL : A (REVENUE)		117558.64	19655.29	3570.50	3.04	18.17	9597413	249348
	OTHER DEPARTMENT		120.26	30.06	8.07				
	Total		117678.90	19685.35	3578.57	3.04	18.18	9597413	249348
	UNDISBURSED AMOUNT			44410.26					
	Total Alloted Grant by Govt.			64065.55					
B	CAPITAL								
	OBC	SEBC	14631.91	3428.50	3076.50	21.03	89.73	0	31
		EBC	600.00	7.50	0.00	0.00	0.00	0	0
		TOTAL	15231.91	3436.00	3076.50	20.20	100.00	0	31
	NOMADIC & DENOTIFIED TRIBES	NT DNT	131.20	130.00	130.00	99.09	100.00	0	0
	MINORITIES	MNT	301.00	150.00	150.00	49.83	100.00	0	0
	GEN	GEN	50500.00						
	TOTAL : B (CAPITAL)		66164.11	3716.00	3356.50	5.07	90.33	0	31
	UNDISBURSED AMOUNT			11836.85					
	Total Alloted Grant by Govt.			15552.85					
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	106412.93	17966.61	6059.95	5.69	33.73	6595682	219203
		EBC	10196.00	1892.47	244.90	2.40	12.94	1136609	13796
		TOTAL	116608.93	19859.08	6304.85	5.41	31.75	7732291	232999
		NT DNT	9726.22	2075.45	340.18	3.50	16.39	1077239	6188
		MNT	6684.16	1436.76	281.97	4.22	19.63	787883	10193
		GEN	50500.00						
		Other Deptt.	120.26	30.06	8.07	6.71	26.85	0.00	0.00
	TOTAL		183639.57	23401.35	6935.07	3.78	29.64	9597413	249379
	UNDISBURSED AMOUNT		0.00	56247.11					
	Total Alloted Grant by Govt.			79618.40					

**DIRECTORATE OF DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

Month of **MAY 2018**

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievem ent	
1	2	3	4	5	8	9	10	12	13	14	
1	OBC-1										
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	14896.00		159.41	1.07	1.78	2512000	31882	
			EBC	2606.25		31.03	1.19	1.89	417000	6206	
			Total	17502.25		190.44	1.09	1.79	2929000	38088	
		Scholarship to Std. IX to X	SEBC	4304.00		70.85	1.65	0.79	560000	9447	
			EBC	1093.75		13.96	1.28	0.85	175000	1861	
			Total	5397.75		84.81	1.57	0.80	735000	11308	
		Free Uniform in Std. I to VIII	SEBC	16700.00		69.95	0.42	0.78	2773333	23317	
			EBC	2880.00		15.49	0.54	0.94	480000	5163	
			Total	19580.00		85.44	0.44	0.80	3253333	28480	
		Free Cycle in Std.IX	SEBC	4500.00			0.00	0.00	130624		
			EBC	1000.00			0.00	0.00	28986		
			Total	5500.00			0.00	0.00	159610		
		TOTAL	SEBC	40400.00		8975.00	300.21	0.74	3.34	5975957	64645
			EBC	7580.00		1645.00	60.48	0.80	3.68	1100986	13231
	Total		47980.00	10620.00	360.69	0.75	3.40	7076943	77876		
2	OBC-2										
	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secondary	SEBC	550.00		1.08	0.20	0.26	85271	167	
			EBC	100.00		0.30	0.30	0.75	22222	67	
			Total	650.00		1.38	0.21	0.30	107493	234	
		Scholarship for Technical and Professional Courses	SEBC	2165.00		0.14	0.01	0.03	45104	4	
			EBC	366.00		0.05	0.01	0.13	7625	1	
			Total	2531.00		0.19	0.01	0.04	52729	5	
		Post SSC Scholarship to Girl Student	SEBC	1500.00		1.80	0.12	0.43	150000	184	
		Post SSC Scholarship to Boy Student	SEBC	800.00		0.50	0.06	0.12	80000	26	
		Food Bill Assistance	SEBC	225.00		0.24	0.11	0.06	1875	4	
		Assistannce for Medical/ Eng. Instrument	SEBC	150.00		0.08	0.05	0.02		2	
		Book Bank	SEBC	3.00		0.00	0.00	0.00			
		P.hd / M.phil	SEBC	30.00		0.80	2.67	0.19	109	3	
		Tution Incentive	SEBC	50.00			0.00	0.00	333		
		Free Tablet	SEBC	450.00			0.00	0.00	4500		
		Award of Prizes in Std. 10th and 12th	SEBC	25.00			0.00	0.00			
		TOTAL	SEBC	5948.00		420.00	4.64	0.08	1.10	367192	390
			EBC	466.00		40.00	0.35	0.08	0.88	29847	68
			Total	6414.00		460.00	4.99	0.08	1.08	397039	458

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1	2	3	4	5	8	9	10	12	13	14
3	OBC-3									
	Govt. of India's Pre- metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to VIII	SEBC	1100.00		14.01	1.27	5.09	115000	1648
		Scholarship to Std. IX to X				0.14	0.00	0.05		3
		Total		1100.00	275.00	14.15	1.29	5.15	115000	1651
4	OBC-4									
	Govt. of India's Post- metric Scholarship to OBCstudents (100 % CSS)		SEBC	9000.00	1590.00	4.36	0.05	0.27	100000	79
	Dr.Ambedkar Post- metric Scholarship to Student Belong to Economically Backward Classes SEBCs) (100 % CSS)	New Scheme	EBC	300.00			0.00	0.00		
5	OBC-5									
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7550.00		34.50	0.46	4.42	769	54
		Boys GIA Hostel Building Construction	SEBC	10.00			0.00	0.00	2	
		Girls GIA Hostel Building Construction	SEBC	8.00			0.00	0.00	2	
		GIA Ashram Shala	SEBC	8100.00		686.54	8.48	87.91	171	150
		Total		15668.00	780.95	721.04	4.60	92.33	944	204
6	OBC-6									
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	3578.63		230.56	6.44	30.07	63	153
		Residential Schools	SEBC	2236.92		289.94	12.96	37.82	28	18
		Residential Schools for Agariya students	SEBC	378.00		93.94	24.85	12.25	5	176
		Total		6193.55	766.65	614.44	9.92	80.15	96	347
7	OBC-7									
	Financial Assistance for Self Employment	Manav Garima	SEBC	900.00			0.00	0.00		
		EBC		45.00			0.00	0.00	735	
		Total		945.00			0.00	0.00	735	
		Bankable	SEBC	500.00		20.83	4.17	67.45		184
		EBC		5.00		0.12	2.40	13.64	166	4
		Total		505.00		20.95	4.15	65.96	166	188
		Haritage	SEBC	10.00				0.00		
		SEBC		1410.00	30.88	20.83	1.48	67.45		184
		EBC		50.00	0.88	0.12	0.24	13.64	901	4
		Total		1460.00	31.76	20.95	1.43	65.96	901	188
8	OBC-8									
	Financial Assistance for Economic Development	Assistance to	SEBC	2.00			0.00	0.00	20	
		Assistance to Law / Medical	SEBC	2.00			0.00	0.00	24	
		F.A to Small Entrepreneurs	SEBC	0.30			0.00	0.00	2.00	
		Total		4.30	0.00		0.00	0.00	46	

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expd.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
9	OBC-9									
	Training for Skill Development	Pre Examination Training Centre	SEBC	325.00		1.23	0.38	19.59	1600	1
		Tailoring Training	SEBC	89.58		4.53	5.06	72.13		5
		Computer Training to O.B.C Students	SEBC	50.00		0.00	0.00	0.00	2000	
		Stipend to IAS / IPS	SEBC	25.00		0.00	0.00	0.00	30	
		Training to Air Hostess	SEBC	5.00		0.00	0.00	0.00		
		Training to Gujcat, Neet, JEE, PMT	SEBC	500.00		0.00	0.00	0.00	2500	0
		Training to Nift, NLU,	SEBC	50.00		0.00	0.00	0.00	250	
			Total			1044.58	6.28	5.76	0.60	91.72
10	OBC-10									
	Gujarat Backward Class Dev. Cor.	Amministrative Grant	SEBC	157.91	50.00		0.00	0.00		
11	OBC-11									
	Gujarat Gopalak	Amministrative Grant	SEBC	75.00	25.00		0.00	0.00		
12	OBC-12									
	Gujarat Thakore & Koli Dev Cor	Amministrative Grant	SEBC	75.00	25.00		0.00	0.00		
13	OBC-13									
	Medical Assistance for Poor Patients	Medical Aid	SEBC	600.00	150.00	150.00	25.00	100.00		0
			EBC	300.00	75.00	75.00	25.00	100.00		0
			Total	900.00	225.00	225.00	25.00	100.00	0	0
14	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	5500.00	616.66	486.85	8.85	78.95	12222	792
			EBC	500.00	73.67	62.73	12.55	85.15	1000	31
			Total	6000.00	690.33	549.58	9.16	79.61	13222	823
15	OBC-15									
	Special Plan for the Identified by SEBC in	Khas Plan Scheme	SEBC	675.00	0.00	0.00			135	0
16	OBC-16									
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	1500.00		221.20	14.75	69.00	15000	2212
			EBC	325.00		41.60	12.80	82.51	3250	416
			Total	1825.00		262.80	14.40	70.84	18250	2628
		Samuh Lagn Yojana	SEBC	325.00		56.40	17.35	17.59	2708	564
			EBC	75.00		4.62	6.16	9.16	625	46
			Total	400.00		61.02	15.26	16.45	3333	
		Social Education Camp	SEBC	15.00		0.90	6.00	0.28		170
		Ravishanker Maharaj	SEBC	1.00		0.00	0.00	0.00	1	0
		Takshila Award	SEBC	1.00		0.00	0.00	0.00	1	0
		TOTAL	SEBC	1842.00		320.58	278.50	15.12	86.87	17710
	EBC	400.00	50.42	46.22	11.56	91.67	3875	462		
	Total	2242.00	371.00	324.72	14.48	87.53	21585	3408		

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1	2	3	4	5	8	9	10	12	13	14	
17	OBC-17										
	Commission for Socially and Educationally Backward Classes	OBC Commission	SEBC	120.26	30.06	8.07	6.71	0.00			
17	OBC										
	Gujarat Been Anamat Educationally and Socially Deve.	Establishment Expenditure 2225	GEN	75.00	0.00	0.00	0.00	0.00			
	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	GEN	128.44	0.00	0.00	0.00	0.00			
	OBC-18										
18	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	8.50	506.11	11.44	134.59	2.26	0	61462	
		Establishment Expenditure	SEBC	1879.18		371.23	19.75	73.35		12502	
		Information, Education & Communicati	SEBC	100.00		0.00	0.00	0.00		73964	
		Total		1987.68		382.67	19.25	75.61		147928	
	2251 Information Technology	IT	SEBC	100.00	0.00	0.00	0.00	0.00			
GRAND TOTAL OBC			SEBC	91781.02	14538.11	2983.45	3.25	20.52	6595682	219172	
			EBC	9596.00	1884.97	244.90	2.55	12.99	1136609	13796	
			GEN	203.44			0.00	0.00			
			Other Dept	120.26	30.06	8.07	6.71	26.85			
			Total	101700.72	16453.14	3236.42	3.18	19.67	7732291	232968	
WELFARE OF NOMADIC & DENOTIFIED TRIBES											
1	DNT-1										
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	3000.00	1620.00	14.05	0.47	0.87	480000	2810	
		Scholarship to Std.IX to X	NT-DNT			4.11	0.00	0.25		548	
		Free Uniform in Std. I to VIII	NT-DNT	3430.00		8.09	0.24	0.50	571667	2697	
		Talent Pool Scheme	NT-DNT	50.00		0.90	1.80	0.06	125	1	
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25				0.00	0.00	40	
		Total	NT-DNT	6480.25		27.15	0.42	1.68	1051832	6056	
2	DNT-2										
	Incentives for Post Matric Education	Scholarship for Technical and Professional	NT-DNT	118.00	120.00		0.00	0.00	2458		
		Post SSC Scholarship to Girl	NT-DNT	75.00		0.22	0.29	0.18	7500	18	
		Post SSC Scholarship to Boy	NT-DNT	113.00		0.02	0.02	0.02	11300	2	
		Book Bank	NT-DNT	0.25			0.00	0.00			
		Scholarship in Self Finance	NT-DNT	1000.00				0.00	2000		
		Total	NT-DNT	1306.25		0.24	0.02	0.20	23258	20	
3	DNT-3										
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	22.00	69.54		0.00	0.00	5		
		Boys GIA Hostel Building Construction	NT-DNT	0.25			0.00	0.00			
		GIA Ashrma Shala	NT-DNT	618.00		63.52	10.28	91.34	17	11	
		Total	NT-DNT	640.25		63.52	9.92	91.34	22	11	

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1	2	3	4	5	8	9	10	12	13	14	
4	DNT-4										
	Financial assistance for Self Employment	Manav Garima	NT-DNT	30.00			0.00	0.00	1000		
		Assistance to Law / Medical	NT-DNT	0.80			0.00	0.00	16		
		Total	NT-DNT	30.80			0.00	0.00	1016		
5	DNT-5										
	Training for Skill Development	Tailoring Training Centre	NT-DNT	12.47	1.48	1.48	11.87	100.00	0	1	
6	DNT-6										
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	20.00	20.00	26.67	100.00			
7	DNT-7										
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	500.00	97.77	81.10	16.22	82.95	1111	100	
8	DNT-8										
	Gujarat Nomadic & De notofied Tribe Dev. Cor.	Administrative Grant	NT-DNT	50.00	16.66	16.66	33.32	100.00			
	Dr.Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % CSS)		NT-DNT	500.00		0.03	0.01				
	GRAND TOTAL DNT	NT-DNT		9595.02	1945.45	210.18	2.19	10.80	1077239	6188	
WELFARE OF MINORITIES											
1	MNT-1										
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	2000.00			22.13	1.11	1.88	320000	4426
		Scholarship to Std.IX to X	MINO				15.64	0.00	1.33		2085
		Free Uniform in Std. I to VIII	MINO	2725.00			10.93	0.40	0.93	454167	3643
		Total	MINO	4725.00	1180.00	48.70	1.03	4.13	774167	10155	
2	MNT-2										
	Incentives for Post Matric Education	Scholarship for Higher Secondary	MINO	35.00			0.14	0.40	0.70	7778	31
		Scholarship for Technical and Professional Courses	MINO	213.00				0.00	0.00	4438	
		Total	MINO	248.00	20.00	0.14	0.06	0.70	12216	31	
3	MNT-3										
	Govt. of India's Pre-metric scholarship for Minority students (100% CSS)	Scholarship to Std. I to VIII	MINO	30.00			1.31	4.37	65.50		
		Scholarship to Std. IX to X	MINO					0.00	0.00		
		Total	MINO	30.00	2.00	1.31	4.37	65.50			

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1	2	3	4	5	8	9	10	12	13	14
4	MNT-4									
	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)		MINO	30.00			0.00	0.00		
5	MNT-5									
	Merit Cum Means Scholarship for Professional and Techni. Courses for Mino. (100% CSS)		MINO	25.00			0.00	0.00		
6	MNT-6									
	Grant In Aid to voluntary organization (NGO) for Hostel	GIA Hostel	MINO	2.25			0.00	0.00		
7	MNT-7									
	Financia Assistance for Self Employment	Manav Garima	MINO	50.00			0.00	0.00	1500	
		Bankable	MINO	2.00			0.09	4.50	0.00	3
		Milk Cattle Scheme	MINO					0.00	0.00	0
		Training to O.B.C	MINO	1.00				0.00	0.00	0
		Total	MINO	53.00			0.12	0.09	0.17	0.00
8	MNT-8									
	Training for Skill Development	Tailoring Training Centre	MINO	2.00				0.00		
9	MNT-9									
	Gujarat Minority Finance & Development. Corporation	Amministrative Grant	MINO	227.39	75.00	75.00	32.98	100.00		
10	MNT-10									
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	40.52	9.64	6.73	16.61	69.81		4
11	MNT-11									
	Multi Sectoral Development Programme for Minorities (60% CSS)		MINO	1000.00			0.00	0.00		
	Gujarat Unreserved Edu and Eco Dev Cor	New Amministrative Grant	Gen	75.00						
GRAND TOTAL MNT			MINO	6383.16	1286.76	131.97	2.07	10.26	787883	10193
TOTAL OF REVENUE			SEBC	91781.02	14538.11	2983.45	3.25	20.52	6595682	219172
			EBC	9596.00	1884.97	244.90	2.55	12.99	1136609	13796
			NT-DNT	9595.02	1945.45	210.18	2.19	10.80	1077239	6188
			MINO	6383.16	1286.76	131.97	2.07	10.26	787883	10193
			GEN	203.44			0.00	0.00		
			Other Deptt.	120.26	30.06	8.07	6.71	26.85		
			Total	117678.90	19685.35	3578.57	3.04	18.18	9597413	249348

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1	2	3	4	5	8	9	10	12	13	14
CAPITAL SCHEME WISE PROGRESS										
1	OBC-19									
	Share capital to Gujarat Backward Class Dev. Cor.	Share Capital	SEBC	200.00	200.00	200.00	100.00	100.00		
2	OBC-20									
	Share capital to Gujarat Gopalak Dev. Cor.	Share Capital	SEBC	50.00	50.00		0.00	0.00		
3	OBC-21									
	Share Capital to Gujarat Thakore and Koli Dev. Cor.	Share Capital	SEBC	100.00	100.00		0.00	0.00		
4	Share Capital to Gujarat unreserved educationally and economically	Share Capital 4225	GEN	500.00	0.00		0.00	0.00		
5	OBC-22									
6	Loans for educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00			0.00	0.00	0	
		Loan to Small Enterprises	SEBC	1.20		33.00	2750.00	16.22		
		Commercial Pilot Training Loan	SEBC	150.00		25.00	16.67	12.29		20
		Foreign Study Loan	SEBC	1800.00		118.50	6.58	58.23		8
		EBC		600.00			0.00	0.00		
		Total			2400.00		176.50	7.35	86.73	0
TOTAL OF CAPITAL			SEBC	2150.00	203.50	176.50	8.21	86.73	0	28
			EBC	600.00	7.50	0.00	0.00	0.00	0	
			GEN	500.00						
			Total	3250.00	211.00	176.50	5.43	83.65	0	28
5	OBC-23									
	Loans to Gujarat Thakore and Koli Dev. Cor. for Matching share in National Bakward Class	Loan for NBCFDC	SEBC	75.00	75.00		0.00	0.00		
6	OBC-24									
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development	Loan for NBCFDC	SEBC	8200.00	2700.00	2700.00	32.93	100.00		
7	OBC-25									
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance and Dev. Cor.	Loan for NBCFDC	SEBC	100.00	100.00			0.00		
	Loans to Gujarat Been Anamat Edu and Eco Dev. Cor.	Loan for 6225	SEBC	50000.00	0.00			0.00		

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement	
1	2	3	4	5	8	9	10	12	13	14	
8	OBC-26										
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of Govt. Building	Construction of Hostel	SEBC	2218.13			0.00	0.00			
		Construction of Residential Schools	SEBC	1438.78							3.00
		Maintenance of Govt. Building	SEBC	100.00							
		Total		3756.91	0.00		0.00	0.00		3.00	
9	DNT-9										
	Share capital to Gujarat Nomadic & De notofied Tribe Dev. Cor.	Share Capital	NT-DNT	100.00	100.00	100.00	100.00	100.00			
10	DNT-10										
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	0.00		0.00	0.00			
11	DNT-11										
	Loan to Nomedic & DeNotified TribeDev. Cor. for Matching share in National Backward Class Finance	Loan for NBCFDC	NT-DNT	30.00	30.00	30.00	100.00	100.00			
12	MNT-12										
	Share capital to National Minority Finance & Dev. Cor.	Share Capital	MINO	150.00	0.00		0.00	0.00			
13	MNT-13										
	Share capital to Gujarat Minority Finance & Dev. Cor.	Share Capital	MINO	1.00	0.00	0.00		0.00		0	

Month of MAY 2018

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement	
1	2	3	4	5	8	9	10	12	13	14	
14	MNT-14										
	Loan to Gujarat Minority Finance and Dev. Cor. for matching share in National Minorities Finance and Dev. Cor.	Loan for NMFDC	MINO	150.00	150.00	150.00	100.00	100.00		0	
	TOTAL OF CAPITAL		SEBC	14631.91	3428.50	3076.50	21.03	89.73	0	31	
			EBC	600.00	7.50	0.00	0.00	0.00	0	0	
			NT-DNT	131.20	130.00	130.00	99.09	100.00	0	0	
			MINO	301.00	150.00	150.00	49.83	100.00	0	0	
			GEN	50500.00							
			Total	66164.11	3716.00	3356.50	5.07	90.33	0	31	
	GRAND TOTAL (REVENUE + CAPITAL)		SEBC	106412.93	17966.61	6059.95	5.69	33.73	6595682	219203	
			EBC	10196.00	1892.47	244.90	2.40	12.94	1136609	13796	
			NT-DNT	9726.22	2075.45	340.18	3.50	16.39	1077239	6188	
			MINO	6684.16	1436.76	281.97	4.22	19.63	787883	10193	
			GEN	50500.00			0.00	0.00			
			Other Deptt.	120.26	30.06	8.07	6.71	26.85			
			Total	183639.57	23401.35	6935.07	3.78	29.64	9597413	249379	