

DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
SUMMARY STATEMENT

Month of **March 2019**

Sr. No	No.and Name of the scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant	Target	Achievement
1	2	4	5	6	7	8	9		10	11	12
A	REVENUE										
	OBC	SEBC	91681.02	88433.89	87987.33	87984.25	95.97	99.49	100.00	6580133	5306418
		EBC	9596.00	8493.50	8868.78	8868.51	92.42	104.42	100.00	1136397	939151
		TOTAL	101277.02	96927.39	96856.11	96852.76	95.63	99.92	100.00	7716530	6245569
	NOMADIC & DENOTIFIED TRIBES	NT DNT	9595.02	9172.02	9944.14	9943.84	103.64	108.41	100.00	1066087	1008125
	MINORITIES	MNT	6383.16	6160.16	4907.09	4906.83	76.87	79.65	99.99	787298	748862
	TOTAL : A (REVENUE)		117255.20	112259.57	111707.34	111703.43	95.27	99.50	100.00	9569915	8002556
	IT 2251	IT	100.00	100.00	19.54	19.54	19.54	19.54	0.00	0	0
	GENERAL (Amministrative Grant)	2225	75.00	75.00	75.00	75.00	100.00	100.00	100.00		
	OTHER DEPARTMENT (OBC Punch & Been Anamat		248.70	214.80	224.26	198.29	79.73	92.31	88.42	0	0
	Total With Other Department		117678.90	112649.37	112026.14	111996.26	95.17	99.42	99.97	9569915	8002556
	UNDISBURSED AMOUNT (REVENUE)				297.21						
	Total Alloted Grant by Govt.				112099.09						
B	CAPITAL										
	OBC	SEBC	10679.20	10679.20	11023.92	11023.92	103.23	103.23	100.00	248	368
		EBC	600.00	600.00	98.50	98.50	16.42	16.42	100.00	80	12
		TOTAL	11279.20	11279.20	11122.42	11122.42	98.61	98.61	100.00	328	380
	NOMADIC & DENOTIFIED TRIBES	NT DNT	131.20	131.20	130.00	130.00	99.09	99.09	100.00	0	0
	MINORITIES	MNT	301.00	301.00	300.00	300.00	99.67	99.67	100.00	0	0
	TOTAL : B (CAPITAL)		11711.40	11711.40	11552.42	11552.42	98.64	98.64	100.00	328	380
	GENERAL (Loan)	6225	50000.00	50000.00	26250.00	26250.00	52.50	52.50	100.00	0	0
	GENERAL (Share Capital)	4225	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
	OTHER DEPARTMENT R & B	2225	3756.91	1312.00	1312.00	1299.70	34.59	99.06	99.06	0	0
	TOTAL		65968.31	63523.40	39614.42	39602.12	60.03	62.34	99.97	328	380
	UNDISBURSED AMOUNT (CAPITAL)				23908.98						
	Total Alloted Grant by Govt.				62211.40						
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	102360.22	99113.09	99011.25	99008.17	96.73	99.89	100.00	6580381	5306786
		EBC	10196.00	9093.50	8967.28	8967.01	87.95	98.61	100.00	1136477	939163
		TOTAL	112556.22	108206.59	107978.53	107975.18	95.93	99.79	100.00	7716858	6245949
		NT DNT	9726.22	9303.22	10074.14	10073.84	103.57	108.28	100.00	1066087	1008125
		MNT	6684.16	6461.16	5207.09	5206.83	77.90	80.59	100.00	787298	748862
	Total (Without Other Det.)		128966.60	123970.97	123259.76	123255.85	95.57	99.42	100.00	9570243	8002936
	IT 2251	IT	100.00	100.00	19.54	19.54	19.54	19.54	100.00	0	0
	2225	GEN. ADM GRANT	75.00	75.00	75.00	75.00	100.00	100.00	100.00	0	0
	6225	GEN . LOAN	50000.00	50000.00	26250.00	26250.00	52.50	52.50	100.00	0	0
	4225	GEN. Share Capital	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
		Total with Departt.	179641.60	174645.97	150104.30	150100.39	83.56	85.95	100.00	9570243	8002936
		Other Deptt.	4005.61	1526.80	1536.26	1497.99	37.40	98.11	97.51	0	0
	GRAND TOTAL		183647.21	176172.77	151640.56	151598.38	82.55	86.05	99.97	9570243	8002936
	UNDISBURSED AMOUNT				24206.19						
	Total Alloted Grant by Govt.				174310.49						

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

Month of March 2019

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13
1	OBC-1											
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	14896.00			11595.25	77.84	31.33	35.22	2512000	2093796
			EBC	2606.25			2297.91	88.17	35.90	37.16	417000	409368
			Total	17502.25			13893.16	79.38	32.00	35.53	2929000	2503164
		Scholarship to Std. IX to X	SEBC	4304.00			3553.47	82.56	9.60	10.79	560000	414152
			EBC	1093.75			592.86	54.20	9.26	9.59	175000	68094
			Total	5397.75			4146.33	76.82	9.55	10.60	735000	482246
		Free Uniform in Std. I to VIII	SEBC	16700.00			12640.50	75.69	34.15	38.40	2773333	2106750
			EBC	2880.00			2387.36	82.89	37.30	38.61	480000	397893
			Total	19580.00			15027.86	76.75	34.61	38.43	3253333	2504643
		Free Cycle in Std.IX	SEBC	4500.00			5132.27	114.05	13.87	15.59	130624	143595
			EBC	1000.00			904.86	90.49	14.14	14.63	28986	25317
			Total	5500.00			6037.13	109.77	13.91	15.44	159610	168912
		TOTAL	SEBC	40400.00	37014.40	32921.59	32921.49	81.49	88.94	100.00	5975957	4758293
			EBC	7580.00	6400.00	6183.04	6182.99	81.57	96.61	100.00	1100986	900672
			Total	47980.00	43414.40	39104.63	39104.48	81.50	90.07	100.00	7076943	5658965
2	OBC-2											
	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secondary	SEBC	550.00			61.36	11.16	1.16	1.49	85271	4645
			EBC	100.00			4.14	4.14	1.13	1.56	22222	491
			Total	650.00			65.50	10.08	1.16	1.50	107493	5136
		Scholarship for Technical and Professional Courses	SEBC	2165.00			1441.77	66.59	27.20	35.04	45104	31619
			EBC	366.00			260.59	71.20	71.39	98.40	7625	5890
			Total	2531.00			1702.36	67.26	30.05	38.87	52729	37509
		Post SSC Scholarship to Girl Student	SEBC	1500.00			851.39	56.76	16.06	20.69	75000	51947
		Post SSC Scholarship to Boy Student	SEBC	800.00			646.55	80.82	12.20	15.71	34042	33760
		Food Bill Assistance	SEBC	225.00			595.68	264.75	11.24	14.48	1875	4921
		Assistance for Medical/ Eng. Instrument	SEBC	150.00			107.39	71.59	2.03	2.61	1875	2231
		Book Bank	SEBC	3.00			2.16	72.00	0.04	0.05		15
		P.hd / M.phil	SEBC	30.00			39.21	130.70	0.74	0.95	109	140
		Tution Incentive	SEBC	50.00			11.50	23.00	0.22	0.28	333	77
		Free Tablet	SEBC	450.00			338.76	75.28	6.39	8.23	4500	33876
		Award of Prizes in Std. 10th and 12 th	SEBC	25.00			18.79	75.16	0.35	0.46	300	283
	TOTAL	SEBC	5948.00	5300.00	4114.68	4114.56	69.18	77.63	100.00	248409	163514	
		EBC	466.00	365.00	264.84	264.73	56.81	72.53	99.96	29847	6381	
		Total	6414.00	5665.00	4379.52	4379.29	68.28	77.30	99.99	278256	169895	
3	OBC-3											
	Govt. of India's Pre- metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to VIII	SEBC	1100.00			1306.62	118.78	108.89	89.51		89814
			Scholarship to Std. IX to X	SEBC				152.87	0.00	12.74	10.47	115000
		Total		1100.00	1200.00	1459.69	1459.49	132.68	121.62	99.99	115000	98555

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13
4	OBC-4											
	Govt. of India's Post- metric Scholarship to OBCstudents (100 % CSS)		SEBC	9000.00	7992.00	7991.99	7991.88	88.80	100.00	100.00	185000	205651
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Economically Backward Classes SEBCs) (100 % CSS)	Post- metric Scholarship to Student Belong to Economically Backward Classes SEBCs) (100 % CSS)	EBC	300.00	300.00	399.87	399.79	133.26	133.26	99.98		11703
6	OBC-5											
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7550.00			7644.10	101.25	48.79	47.91	770	773
		Boys GIA Hostel Building Construction	SEBC	10.00				0.00	0.00	0.00	2	
		Girls GIA Hostel Building Construction	SEBC	8.00				0.00	0.00	0.00	2	
		GIA Ashram Shala	SEBC	8100.00			8310.90	102.60	53.04	52.09	171	171
		Total			15668.00	15668.00	15955.08	15955.00	101.83	101.83	100.00	945
7	OBC-6											
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	3578.63			3826.30	106.92	61.78	64.15	63	63
		Residential Schools	SEBC	2236.92			1861.42	83.21	30.05	31.21	28	28
		Residential Schools for Agariya students	SEBC	378.00			274.65	72.66	4.43	4.60	5	5
		Total			6193.55	6193.55	5964.70	5962.37	96.27	96.27	99.96	96
8	OBC-7											
	Financial Assistance for Self Employment	Manav Garima	SEBC	900.00	2421.00		2239.61	248.85	76.41	92.82	14170	12230
			EBC	45.00	173.50		131.28	291.73	73.55	99.09	735	1
			Total		945.00	2594.50		2370.89	250.89	76.25	93.15	14905
		Bankable	SEBC	500.00	510.00		171.63	34.33	5.86	7.11	5000	1710
			EBC	5.00	5.00		1.20	24.00	0.67	0.91	166	40
			Total		505.00	515.00		172.83	34.22	5.56	6.79	5166
		Haritage Artisans	SEBC	10.00			1.50	15.00	0.05	0.06	200	30
		TOTAL	SEBC	1410.00	2931.00	2412.88	2412.74	171.12	82.32	99.99	19370	13970
			EBC	50.00	178.50	132.49	132.48	264.96	74.22	99.99	901	41
	Total			1460.00	3109.50	2545.37	2545.22	174.33	81.85	99.99	20271	14011
9	OBC-8											
	Financial Assistance for Economic Development	Assistance to Peot/Author	SEBC	2.00			0.30	15.00	66.67	54.55	20	3
		Assistance to Law / Medical	SEBC	2.00			0.25	12.50	55.56	45.45	33	3
		F.A to Small Entrepreneurs	SEBC	0.30				0.00	0.00	0.00	2	
		Total			4.30	0.45	0.55	0.55	12.79	122.22	100.00	46

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1	2	3	4	5	6	7	8	9	10	11	12	13
10	OBC-9											
	Training for Skill Development	Pre Examination Trainin Centre (Including GPSC COACHING CLASSESS class I,II & III)	SEBC	325.00			533.42	164.13	51.07	51.23	1600	1
		Tailoring Training Centre	SEBC	89.58			15.49	17.29	1.48	1.49	6	6
		Computer Training to O.B.C Students	SEBC	50.00			0.00	0.00	0.00	0.00	2000	
		Stipend to IAS / IPS	SEBC	25.00			0.00	0.00	0.00	0.00	30	
		Training to Air Hostess	SEBC	5.00			0.00	0.00	0.00	0.00		
		Training to Gujcat, Neet, JEE,PMT	SEBC	500.00			492.37	98.47	47.14	47.28	2500	0
		Training to Nift, NLU, Cept	SEBC	50.00			0.00	0.00	0.00	0.00	250	
		Total		1044.58	1044.48	1041.29	1041.28	99.69	99.69	100.00	6386	7
11	OBC-10											
	Gujarat Backward Class Dev. Corporation	Amministrative Grant	SEBC	157.91	177.33	177.33	177.33	112.30	100.00	100.00		
12	OBC-11											
	Gujarat Gopalak Dev. Corporation	Amministrative Grant	SEBC	75.00	75.00	109.82	109.82	146.43	146.43	100.00		
13	OBC-12											
	Gujarat Thakore & Koli Dev. Corporation	Amministrative Grant	SEBC	75.00	75.00	100.00	100.00	133.33	133.33	100.00		
14	OBC-13											
	Madical Assistance for Poor Patients	Medical Aid	SEBC	600.00	600.00	1200.00	1200.00	200.00	200.00	100.00		25028
			EBC	300.00	300.00	600.00	600.00	200.00	200.00	100.00		13972
		Total		900.00	900.00	1800.00	1800.00	200.00	200.00	100.00	0	39000
15	OBC-14											
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	5500.00	5500.00	9539.75	9539.70	173.45	173.45	100.00	11000	17693
			EBC	500.00	500.00	738.60	738.58	147.72	147.72	100.00	1000	1044
		Total		6000.00	6000.00	10278.35	10278.28	171.30	171.30	100.00	12000	18737
16	OBC-15											
	Special Plan for the Identified by SEBC in Identify Taluka	Khas Plan Scheme	SEBC	675.00	675.00	675.00	675.00	100.00	100.00	100.00	135	135

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1	2	3	4	5	6	7	8	9	10	11	12	13	
17	OBC-16												
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	1500.00			1790.58	119.37	89.53	77.05	15000	17906	
			EBC	325.00			452.90	139.35	100.64	82.35	3250	4529	
			Total	1825.00	0.00		2243.48	122.93	91.57	78.06	18250	22435	
		Samuh Lagn Yojana	SEBC	325.00			529.07	162.79	26.45	22.77	2663	4409	
			EBC	75.00			97.04	129.39	21.56	17.65	413	809	
			Total	400.00	0.00		626.11	156.53	25.56	21.79	3076	5218	
		Social Edu. Camp	SEBC	15.00			4.35	29.00	0.22	0.19	100	29	
		Ravishanker Maharaj Award	SEBC	1.00			0.00	0.00	0.00	0.00	0	0	
		Takshila Award	SEBC	1.00			0.00	0.00	0.00	0.00	1	0	
		TOTAL	SEBC	1842.00	2000.00	2324.00	2324.00	126.17	116.20	100.00	17764	22344	
	EBC		400.00	450.00	549.94	549.94	137.49	122.21	100.00	3663	5338		
	Total		2242.00	2450.00	2873.94	2873.94	128.19	117.30	100.00	21427	27681		
21	OBC-18												
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	8.50			5.22	61.41	0.26	0.26	25	15	
			Establishment Expenditure	SEBC	1879.18			1904.44	101.34	95.81	95.27		167
			Information, Education & Communication	SEBC	100.00			89.38	89.38	4.50	4.47	0	0
		Total		1987.68	1987.68	1998.98	1999.04	100.57	100.57	100.00	25	182	
22	2251 Information Technology	I T	SEBC	100.00	100.00	19.54	19.54	19.54	19.54	100.00			
	GRAND TOTAL OBC	SEBC	91681.02	88433.89	87987.33	87984.25	95.97	99.49	100.00	6580133	5306418		
		EBC	9596.00	8493.50	8868.78	8868.51	92.42	104.42	100.00	1136397	939151		
		Total	101277.02	96927.39	96856.11	96852.76	95.63	99.92	100.00	7716530	6245569		
		I T	100.00	100.00	19.54	19.54	19.54	19.54	100.00				
		Total	101377.02	97027.39	96875.65	96872.30	95.56	99.84	100.00	7716530	6245569		
WELFARE OF NOMADIC & DENOTIFIED TRIBES													
1	DNT-1												
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	3000.00			2634.13	87.80	44.05	47.81	480000	469276	
		Scholarship to Std.IX to X	NT-DNT				33.84	0.00	0.57	0.61		34	
		Free Uniform in Std. I to VIII	NT-DNT	3430.00			2808.11	81.87	46.96	50.97	571667	471365	
		Talent Pool Scheme	NT-DNT	50.00			33.60	67.20	0.56	0.61	125	24	
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25				0.00	0.00	0.00	40		
		Total	NT-DNT	6480.25	5980.25	5509.77	5509.68	85.02	92.13	100.00	1051832	940699	

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2	DNT-2											
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	118.00			90.03	76.30	6.89	5.59	2458	1882
		Post SSC Scholarship to Girl Student	NT-DNT	75.00			43.11	57.48	3.30	2.68	3500	2943
		Post SSC Scholarship to Boy Student	NT-DNT	113.00			44.27	39.18	3.39	2.75	4810	2873
		Book Bank	NT-DNT	0.25				0.00	0.00	0.00		2
		Scholarship in Self Finance Colleges	NT-DNT	1000.00			1433.24	143.32	109.72	88.98	2000	4198
		Total	NT-DNT	1306.25	1306.25	1610.74	1610.65	123.30	123.30	99.99	12768	11898
3	DNT-3											
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	22.00			7.91	35.95	1.24	1.14	4	2
		Boys GIA Hostel Building Construction	NT-DNT	0.25				0.00	0.00	0.00		
		GIA Ashrama Shala	NT-DNT	618.00			684.70	110.79	106.94	98.86	17	17
		Total	NT-DNT	640.25	640.25	692.62	692.61	108.18	108.18	100.00	21	19
4	DNT-4											
	Financial assistance for Self Employment	Manav Garima	NT-DNT	30.00			79.69	265.63	0.00	0.00	449	16
		Assistance to Law / Medical	NT-DNT	0.80				0.00	0.00	0.00	16	
		Total	NT-DNT	30.80	107.80	79.69	79.69	258.73	73.92	100.00	465	16
5	DNT-5											
	Training for Skill Development	Tailoring Training Centre	NT-DNT	12.47	12.47	1.70	1.69	13.55	13.55	99.41	1	1
6	DNT-6											
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	75.00	75.00	75.00	100.00	100.00	100.00		322
7	DNT-7											
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	500.00	500.00	1109.37	1109.37	221.87	221.87	100.00	1000	1921
8	DNT-8											
	Gujarat Nomadic & De notofied Tribe Dev. Corporation	Administrative Grant	NT-DNT	50.00	50.00	66.41	66.41	132.82	132.82	100.00		
	(22) DNT											
9	Dr. Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % CSS)		NT-DNT	500.00	500.00	798.84	798.74	159.75	159.75	99.99		53249
	GRAND TOTAL DNT		NT-DNT	9595.02	9172.02	9944.14	9943.84	103.64	108.41	100.00	1066087	1008125

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1	2	3	4	5	6	7	8	9	10	11	12	13
WELFARE OF MINORITIES												
1	MNT-1											
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	2000.00			2017.34	100.87	45.59	45.08	320000	353168
		Scholarship to Std.IX to X	MINO									334.18
		Free Uniform in Std. I to VIII	MINO	2725.00			2123.32	77.92	47.98	47.45	454167	355320
		Total	MINO	4725.00	4425.00	4474.98	4474.84	94.71	101.13	100.00	774167	747686
2	MNT-2											
	Incentives for Post Matric Education	Scholarship for Higher Secondary	MINO	35.00			1.48	4.23	0.74	4.30	7778	329
		Scholarship for Technical and Professional Courses	MINO	213.00			32.89	15.44	16.45	95.47	4438	822
		Total	MINO	248.00	200.00	34.45	34.37	13.86	17.19	99.77	12216	1151
3	MNT-3											
	Govt. of India's Pre-metric scholarship for Mino. students (100% CSS)	Scholarship to Std. I to VIII	MINO	30.00			8.82	29.40	29.40	100.00		
		Scholarship to Std. IX to X	MINO					0.00	0.00	0.00		
		Total	MINO	30.00	30.00	8.82	8.82	29.40	29.40	100.00		
4	MNT-4											
	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	MINO	30.00	30.00	4.49	4.48	14.93	14.93	99.78		
5	MNT-5											
	Merit Cum Means Scholarship for Professional and Tech. Courses for Mino. (100% CSS)	Merit Cum Means Scholarship for Professional and Techni. Courses for Mino. (100% CSS)	MINO	25.00	25.00	2.30	2.29	9.16	9.16	99.57		
6	MNT-6											
	Grant In Aid to voluntary organi. (NGO) for Hostel	GIA Hostel	MINO	2.25	2.25	2.25	2.25	100.00	100.00	100.00		2
7	MNT-7											
	Financia Assistance for Self Employment	Manav Garima	MINO	45.00	170.00		129.56	287.91	72.79	99.55	748	
		Bankable	MINO	5.00	5.00		0.57	11.40	0.00	0.00	167	19
		Milk Cattle Scheme	MINO	2.00	2.00			0.00	0.00	0.00	0	
		Training to O.B.C Artisans	MINO	1.00	1.00			0.00	0.00	0.00	0	
		Total	MINO	53.00	178.00	130.14	130.13	245.53		0.00	915	19
8	MNT-8											
	Training for Skill Development	Tailoring Training Centre	MINO	2.00	2.00					0.00		

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13
9	MNT-9											
	Gujarat Minority Finance & Develo. Corpo.	Amministrative Grant	MINO	227.39	227.39	227.39	227.39	100.00	100.00	100.00		
10	MNT-10											
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	40.52	40.52	22.27	22.26	54.94	54.94	99.96		4
11	MNT-11											
	Multi Sectoral Develop. Prog. for Mino. (60% CSS)		MINO	1000.00	1000.00			0.00	0.00	0.00		
	GRAND TOTAL MNT		MINO	6383.16	6160.16	4907.09	4906.83	76.87	79.65	99.99	787298	748862
	Other Department											
18	OBC-17											
	Commission for Socially and Educationally Backward Classes	OBC Commission	Other Deptt SEBC	120.26	120.00	129.46	120.79	100.44	100.66	93.30		
20	GEN											
	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	Been Anamat Aayog	128.44	94.80	94.80	77.50	60.34	81.75	81.75		
	Total of Other Department			248.70	214.80	224.26	198.29	79.73	92.31	88.42		
	GENERAL											
21	GEN											
	Gujarat Unreserved Edu and Eco Dev. Corporation	Amministrative Grant 2225	GEN	75.00	75.00	75.00	75.00	100.00	100.00	100.00		
	TOTAL OF REVENUE		SEBC	91681.02	88433.89	87987.33	87984.25	95.97	99.49	100.00	6580133	5306418
			EBC	9596.00	8493.50	8868.78	8868.51	92.42	104.42	100.00	1136397	939151
			Total	101277.02	96927.39	96856.11	96852.76	95.63	99.92	100.00	7716530	6245569
			NT-DNT	9595.02	9172.02	9944.14	9943.84	103.64	108.41	100.00	1066087	1008125
			MINO	6383.16	6160.16	4907.09	4906.83	76.87	79.65	99.99	787298	748862
			Total	117255.20	112259.57	111707.34	111703.43	95.27	99.50	100.00	9569915	8002556
			IT	100.00	100.00	19.54	19.54	19.54	19.54	100.00	0	0
			Other Deptt.	248.70	214.80	224.26	198.29	79.73	92.31	88.42		
			GEN	75.00	75.00	75.00	75.00	100.00	100.00	100.00		
			Total	117678.90	112649.37	112026.14	111996.26	95.17	99.42	99.97	9569915	8002556

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13
CAPITAL SCHEME WISE PROGRESS												
1	OBC-19											
	Share capital to Gujarat Backward Class Dev. Corporation	Share Capital	SEBC	200.00	200.00	200.00	200.00	100.00	100.00	100.00	0	
2	OBC-20											
	Share capital to Gujarat Gopalak Dev. Corporation	Share Capital	SEBC	50.00	50.00	50.00	50.00	100.00	100.00	100.00	0	
3	OBC-21											
	Share Capital to Gujarat Thakore and Koli Dev. Corporation	Share Capital	SEBC	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0	
4	GENERAL											
	Share Capital to Gujarat unreserved educationally and economically Dev. Corporation	Share Capital 4225	GEN	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	
5	OBC-22											
	Loans for educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00			0.29	9.67	0.01	0.01	0	0
		Loan to Small Entrepreneures	SEBC	1.20				0.00	0.00	0.00	2	0
		Commercial Pilot Training Loan	SEBC	150.00			75.00	50.00	3.84	3.26	6	3
		Foreign Study Loan	SEBC	1800.00			2224.00	123.56	113.81	96.73	240	365
			EBC	600.00			98.50	16.42	5.04	4.28	80	12
			Total		2400.00	0.00		2322.50	96.77	90.93	96.86	320
		Total	SEBC	1954.20	1954.20	2299.29	2299.29	117.66	117.66	100.00	248	368
			EBC	600.00	600.00	98.50	98.50	16.42	16.42	100.00	80	12
			Total		2554.20	2554.20	2397.79	2397.79	93.88	93.88	100.00	328
6	OBC-23											
	Loans to Gujarat Thakore & Koli Dev. Cor. for Matching share in National Bakward Class Finance and Dev.	Loan for NBCFDC	SEBC	75.00	75.00	75.00	75.00	100.00	100.00	100.00		

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13
7	OBC-24											
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Dev.	Loan for NBCFDC	SEBC	8200.00	8200.00	8199.63	8199.63	100.00	100.00	100.00		
8	OBC-25											
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance and Develo. Corpo.	Loan for NBCFDC	SEBC	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
9	GEN											
	Loans to Gujarat Been Anamat Edu and Eco Development corporation	Loan for 6225	GEN	50000.00	50000.00	26250.00	26250.00	52.50	52.50	100.00		
10	DNT-9											
	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	Share Capital	NT-DNT	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
11	DNT-10											
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	1.20	0.00		0.00	0.00	0.00		
12	DNT-11											
	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development Corporation	Loan for NBCFDC	NT-DNT	30.00	30.00	30.00	30.00	100.00	100.00	100.00		
13	MNT-12											
	Share capital to National Minority Finance & Development Corporation	Share Capital	MINO	150.00	150.00	150.00	150.00	100.00	100.00	100.00		
14	MNT-13											
	Share capital to Gujarat Minoroty Finance & Development Corporation	Share Capital	MINO	1.00	1.00	0.00	0.00		0.00	0.00		0

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13
15	MNT-14											
	Loan to Gujarat Minority Finance and Dev. Cor. for matching share in National Minorities Finance and Dev. Corpo.	Loan for NMFDC	MINO	150.00	150.00	150.00	150.00	100.00	100.00	100.00		0
	Other Deptt (R & B)											
16	OBC-26											
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of Govt. Building	Construction of Hostel	SEBC	2218.13		1312.00	1299.70	34.59	99.06	99.06		
		Construction of Residential Schools	SEBC	1438.78								
		Maintenance of Govt. Building	SEBC	100.00								
	Total of Other Deptt (R & B)		Total	3756.91	1312.00	1312.00	1299.70	34.59	99.06	99.06		
	TOTAL OF CAPITAL		SEBC	10679.20	10679.20	11023.92	11023.92	103.23	103.23	100.00	248	368
			EBC	600.00	600.00	98.50	98.50	16.42	16.42	100.00	80	12
			Total	11279.20	11279.20	11122.42	11122.42	98.61	98.61	100.00	328	380
			NT-DNT	131.20	131.20	130.00	130.00	99.09	99.09	100.00	0	0
			MINO	301.00	301.00	300.00	300.00	99.67	99.67	100.00	0	0
			GEN LOAN	50000.00	50000.00	26250.00	26250.00	52.50	52.50	100.00	0	0
			GEN Share	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
			Other Deptt R & B	3756.91	1312.00	1312.00	1299.70	34.59	99.06	99.06		
			Total	65968.31	63523.40	39614.42	39602.12	60.03	62.34	99.97	328	380
	GRAND TOTAL (REVENUE + CAPITAL)		SEBC	102360.22	99113.09	99011.25	99008.17	96.73	99.89	100.00	6580381	5306786
			EBC	10196.00	9093.50	8967.28	8967.01	87.95	98.61	100.00	1136477	939163
			Total	112556.22	108206.59	107978.53	107975.18	95.93	99.79	100.00	7716858	6245949
			NT-DNT	9726.22	9303.22	10074.14	10073.84	103.57	108.28	100.00	1066087	1008125
			MINO	6684.16	6461.16	5207.09	5206.83	77.90	80.59	100.00	787298	748862
			Total	128966.60	123970.97	123259.76	123255.85	95.57	99.42	100.00	9570243	8002936
			IT	100.00	100.00	19.54	19.54	19.54	19.54	100.00	0	0
			GEN. ADM GRANT	75.00	75.00	75.00	75.00	100.00	100.00	100.00		
			GEN. LOAN	50000.00	50000.00	26250.00	26250.00	52.50	52.50	100.00	0	0
			GEN. Share	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
	Other Deptt	4005.61	1526.80	1536.26	1497.99	37.40	98.11	97.51	0	0		
	GRAND TOTAL			183647.21	176172.77	151640.56	151598.38	82.55	86.05	99.97	9570243	8002936