

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
SUMMARY STATEMENT**

Month of **March 2018**

Sr. No	No. & Name of the scheme	Caste	Outlay	Revised Eastimate	Alloted Grant	Expdt.	%age against Outlay	% age Revised Eastimate	%age against Grant	Target	Achievement
1	2	4	5	6	7	8	9	10	11	12	13
A	REVENUE										
	OBC	SEBC	80301.42	79441.61	73323.81	73265.48	91.24	92.30	99.92	8052109	5856349
		EBC	7595.00	7858.00	6571.33	6570.30	86.51	83.63	99.98	1242297	955503
		TOTAL	87896.42	87299.61	79895.14	79835.78	90.83	91.52	99.93	9294406	6818441
	NOMADIC & DENOTIFIED TRIBES	NT DNT	7081.85	7679.68	6978.92	6978.89	98.55	90.88	100.00	1055144	506868
	MINORITIES	MNT	4890.24	4881.49	3466.61	3466.23	70.88	71.02	99.99	1550043	719295
	TOTAL : A (REVENUE)		99868.51	99860.78	90340.67	90280.90	90.40	90.47	99.93	11899593	8353456
B	CAPITAL										
	OBC	SEBC	11011.20	6374.50	6145.71	6145.71	55.81	96.41	100.00	123	132
		EBC	600.00	200.00	67.50	67.50	11.25	33.75	100.00	40	9
		TOTAL	11611.20	6574.50	6213.21	6213.21	53.51	94.50	100.00	163	141
	NOMADIC & DENOTIFIED TRIBES	NT DNT	126.20	126.20	125.00	125.00	99.05	99.05	100.00	0	0
	MINORITIES	MNT	276.00	276.00	275.70	275.70	99.89	99.89	100.00	0	0
	TOTAL : B (CAPITAL)		12013.40	6976.70	6613.91	6613.91	55.05	94.80	100.00	163	141
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	91312.62	85816.11	79469.52	79411.19	86.97	92.60	99.93	8052232	5856355
		EBC	8195.00	8058.00	6638.83	6637.80	81.00	82.39	99.98	1242337	955512
		TOTAL	99507.62	93874.11	86108.35	86048.99	86.47	91.73	99.93	9294569	6818726
		NT DNT	7208.05	7805.88	7103.92	7103.89	98.55	91.01	100.00	1055144	506868
		MNT	5166.24	5157.49	3742.31	3741.93	72.43	72.56	99.99	1550043	719295
	TOTAL		111881.91	106837.48	96954.58	96894.81	86.60	90.75	99.94	11901056	8353741

**DIRECTORATE OF DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

Month of **March 2018**

Sr. No	No. & Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Grant Allotted by Govt.	Allotted Grant	Expd.	%age against Outlay	%age against R E	%age against Grant	Target	Achievement	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	OBC-1													
	Incentive for Pre Matric Education to OBC students	Scholarship to Std. I to VIII	SEBC	12700.00	12200.00			10707.58	84.31	87.77	37.59	2825600	2141516	
			EBC	2400.00	2385.00			2004.53	83.52	84.05	42.15	537600	400906	
			Total	15100.00	14585.00			12712.11	84.19	87.16	38.24	3363200	2542422	
		Scholarship to Std. IX to X	SEBC	7000.00	5700.00			5975.15	85.36	104.83	20.98	706400	796687	
			EBC	1250.00	1250.00			757.28	60.58	60.58	15.92	134400	100971	
			Total	8250.00	6950.00			6732.43	81.61	96.87	20.25	840800	897657	
		Free Uniform in Std. I to VIII	SEBC	8500.00	8100.00			7101.04	83.54	87.67	24.93	2833333	2367013	
			EBC	1500.00	1400.00			1194.51	79.63	85.32	25.11	500000	398170	
			Total	10000.00	9500.00			8295.55	82.96	87.32	24.96	3333333	2765183	
		Free Cycle in Std. IX	SEBC	4000.00	4732.00			4701.04	117.53	99.35	16.50	135000	137057	
			EBC	800.00	808.00			799.78	99.97	98.98	16.82	25000	23317	
			Total	4800.00	5540.00			5500.82	114.60	99.29	0.00	160000	160374	
		TOTAL	SEBC	32200.00	30732.00	28497.00	28484.91	28484.81	88.46	92.69	100.00	6500333	5442273	
			EBC	5950.00	5843.00	4943.00	4756.17	4756.10	79.93	81.40	100.00	1197000	923364	
			Total	38150.00	36575.00	33440.00	33241.08	33240.91	87.13	90.88	100.00	7697333	6365636	
2		OBC-2												
		Incentive for Post Matric Education to OBC students	Scholarship for Higher Secondary	SEBC	600.00	600.00			586.70	97.78	97.78	15.86	93023	90961
				EBC	100.00	100.00			59.18	59.18	59.18	22.33	22222	13151
				Total	700.00	700.00			645.88	92.27	92.27	16.30	115245	104112
			Scholarship for Technical and Professional Courses	SEBC	2000.00	2000.00			1269.13	63.46	63.46	34.32	50000	31728
	EBC			300.00	320.00			205.71	68.57	64.28	77.64	7500	5143	
	Total			2300.00	2320.00			1474.84	64.12	63.57	37.21	57500	36871	
	Post SSC Scholarship to Girl Student		SEBC	1500.00	1500.00			763.72	50.91	50.91	20.65	150000	48818	
	Post SSC Scholarship to Boy Student		SEBC	800.00	830.00			525.64	65.71	63.33	14.21	80000	21520	
	Food Bill Assistance		SEBC	175.00	349.00			424.03	242.30	121.50	11.47	1458	3986	
	Assistance for Medical/ Eng. Instrument		SEBC	150.00	150.00			68.41	45.61	45.61	1.85	2000	1618	
	Book Bank		SEBC	3.00	3.00			0.40	13.33	13.33	0.01	0	1	
	Ph.D / M.phil		SEBC	30.00	47.00			33.08	110.27	70.38	0.89	0	127	
	Tution Incentive		SEBC	55.00	55.00			6.59	11.98	11.98	0.18	183	40	
	Free Tablet		SEBC	450.00	15.00			2.20	0.49	14.67	0.06	5000	25	
	Award of Prizes in Std. 10th and 12th		SEBC	25.00	25.00			14.63	58.52	58.52	0.40	6	283	
	TOTAL		SEBC	5788.00	5574.00	5574.00	3698.40	3697.90	63.89	66.34	99.99	381670	199108	
			EBC	400.00	420.00	420.00	264.97	264.89	66.22	63.07	99.97	29722	18294	
			Total	6188.00	5994.00	5994.00	5994.00	3963.37	3962.79	64.04	66.11	99.99	411392	217402

Sr. No	No. & Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Grant Allotted by Govt.	Allotted Grant	Expdt.	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	OBC-3												
	Govt. of India's Pre- metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to VIII	SEBC	1100.00	1100.00			866.66	78.79	78.79	85.45	100000	115641
		Scholarship to Std. IX to X						147.40	0.00	0.00	14.53		18568
		Total		1100.00	1100.00	1100.00	1014.22	1014.06	92.19	92.19	99.98	100000	134209
4	OBC-4												
	Govt. of India's Post- metric Scholarship to OBC students (100 % CSS)		SEBC	7500.00	7500.00	6500.00	6250.09	6250.00	83.33	83.33	100.00	1000000	113636
	Dr.Ambedkar Post- metric Scholarship to Student Belong to Economically Backward Classes SEBCs) (100 % CSS)	New Scheme	EBC		200.00	200.00	114.51	114.45	0.00	57.23	99.95		8879
5	OBC-5												
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7550.75	7550.75			7153.20	94.73	94.73	50.46	749	607
		Boys GIA Hostel Building Construction	SEBC	10.00	10.00				0.00	0.00	0.00		37
		Girls GIA Hostel Building Construction	SEBC	8.00	8.00				0.00	0.00	0.00		9
		GIA Ashram Shala	SEBC	6500.00	6500.00			7023.69	108.06	108.06	49.54	171	173
		Total		14068.75	14068.75	14178.75	14176.95	14176.89	100.77	100.77	100.00	920	826
6	OBC-6												
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	2895.50	2750.00			2800.80	96.73	101.85	58.38	63	67
		Residential Schools	SEBC	2096.24	2241.74			1748.75	83.42	78.01	36.45	28	27
		Residential Schools for Agariya students	SEBC	375.40	375.40			247.31	65.88	65.88	5.16	5	4
		Total		5367.14	5367.14	5367.14	4797.43	4796.86	89.37	89.37	99.99	96	98
7	OBC-7												
	Financial Assistance for Self Employment	Manav Garima	SEBC	800.00	800.00			1041.44	130.18	130.18	82.70	14170	1028
			EBC	45.00	45.00			47.76	106.13	106.13	95.83	735	34
		Total		845.00	845.00			1089.20	128.90	128.90	83.20	14905	1062
		Bankable	SEBC	500.00	500.00			214.78	42.96	42.96	17.06	5000	2285
			EBC	5.00	5.00			2.06	41.20	41.20	4.13	167	73
		Total		505.00	505.00			216.84	42.94	42.94	16.56	5167	2358
		Heritage	SEBC	10.00	10.00			3.05	30.50	30.50	0.24	200	61
		SEBC		1310.00	1310.00	1310.00	1259.30	1259.27	96.13	96.13	100.00	19370	3374
		EBC		50.00	50.00	50.00	49.84	49.82	99.64	99.64	99.96	902	107
		Total		1360.00	1360.00	1360.00	1309.14	1309.09	96.26	96.26	100.00	20272	3481
8	OBC-8												
	Financial Assistance for Economic Development	Assistance to Poet/Author	SEBC	2.00	0.20				0.00	0.00	0.00	20	
		Assistance to Law / Medical	SEBC	2.00	0.10			0.15	7.50	150.00	100.00	32	3
		F.A to Small Entrepreneurs	SEBC	0.30	0.00				0.00	0.00	0.00		
		Total		4.30	0.30	0.30	0.15	0.15	3.49	50.00	100.00	52	3

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	OBC-9												
	Training for Skill Development	Pre Examination Training Centre	SEBC	325.00	325.00			4.70	1.45	1.45	0.71	1600	1
		Tailoring Training	SEBC	79.88	39.88			33.26	41.64	83.40	5.04		4
		Computer Training to O.B.C Students	SEBC	50.00	0.00			0.00	0.00	0.00	0.00	2000	
		Stipend to IAS / IPS	SEBC	35.00	35.00			0.00	0.00	0.00	0.00	34	
		Training to Air Hostess	SEBC	50.00	0.00			0.00	0.00	0.00	0.00	40	
		Training to Gujcet, Neet, JEE, PMT	SEBC	450.00	600.00			622.19	138.26	103.70	94.25	1500	0
		Training to Nift, NLU,	SEBC	50.00	50.00			0.00	0.00	0.00	0.00		
		Total		1039.88	1049.88	1049.88	660.16	660.15	63.48	62.88	100.00	5174	5
10	OBC-10												
	Gujarat Backward Class Dev.	Administrative Grant	SEBC	150.00	150.00	150.00	150.00	150.00	100.00	100.00	100.00		
11	OBC-11												
	Gujarat Gopalak	Administrative Grant	SEBC	75.00	75.00	75.00	75.00	75.00	100.00	100.00	100.00		
12	OBC-12												
	Gujarat Thakore & Koli Dev. Corp.	Administrative Grant	SEBC	75.00	75.00	75.00	75.00	75.00	100.00	100.00	100.00		
13	OBC-13												
	Madical Assistance for Poor Patients	Medical Aid	SEBC	600.00	600.00	750.00	750.00	750.00	125.00	125.00	100.00	20761	22966
			EBC	300.00	300.00	500.00	500.00	500.00	166.67	166.67	100.00	10381	0
		Total		900.00	900.00	1250.00	1250.00	1250.00	138.89	138.89	100.00	31142	22966
14	OBC-14												
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	5000.00	5700.00	5898.00	5892.75	5892.72	117.85	103.38	100.00	9000	16913
			EBC	500.00	650.00	520.00	508.12	508.11	101.62	78.17	100.00	1000	1082
		Total		5500.00	6350.00	6418.00	6400.87	6400.83	116.38	100.80	100.00	10000	17995
15	OBC-15												
	Special Plan for the Identified by SEBC in	Khas Plan Scheme	SEBC	675.00	675.00	675.00	675.00	675.00	100.00	100.00	100.00	135	84
16	OBC-16												
	Financial Assistance for Social Integration and Development	Mameru Scheme	SEBC	1420.00	1340.40			1349.40	95.03	100.67	75.72	11833	13494
			EBC	320.00	320.00			316.20	98.81	98.81	83.71	2667	3162
		Total		1740.00	1660.40			1665.60	95.72	100.31	77.12	14500	16656
		Samuh Lagn Yojana	SEBC	310.00	389.60			425.60	137.29	109.24	23.88	2583	4256
			EBC	75.00	75.00			61.52	82.03	82.03	16.29	625	615
		Total		385.00	464.60			487.12	126.52	104.85	22.55	3208	
		Social Education Camp	SEBC	15.00	15.00			6.90	46.00	46.00	0.39	100	31
		Ravishanker Maharaj	SEBC	1.00	1.00			0.00	0.00	0.00	0.00	1	0
		Takshila Award	SEBC	1.00	1.00			0.00	0.00	0.00	0.00	1	0
		TOTAL		1747.00	1747.00	1782.00	1781.98	1781.90	102.00	102.00	100.00	14518	17781
			EBC	395.00	395.00	395.00	377.72	377.72	95.63	95.63	100.00	3292	3777
		Total		2142.00	2142.00	2177.00	2159.70	2159.62	100.82	100.82	100.00	17810	21558

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	OBC-17												
	Commission for Socially and Educationally Backward Classes	OBC Commission	SEBC	100.36	79.16	79.16	79.16	72.00	71.74	90.96	720.00		0
17	OBC												
	Gujarat Been Anamat Educationally and Socially Dev.	Establishment Expenditure 2225	SEBC		98.00	98.00	98.00	98.00	0.00	100.00	100.00		
	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	SEBC		10.00	10.00	10.00	10.00	0.00	100.00	100.00		
	OBC-18												
18	Strengthening of Administrative Machinery at all level	Prachark	SEBC	8.75	8.75			11.98	136.91	136.91	1.24	75	21
		Establishment Expenditure	SEBC	902.61	902.61			937.02	103.81	103.81	96.86	5	69
		Information, Education & Communicati	SEBC	100.00	100.00			18.24	18.24	18.24	1.89	0	2
		Total		1011.36	1011.36	1011.36	967.39	967.24	95.64	95.64	99.98	80	92
2251 Information Technology	I T	SEBC	100.00	100.00	76.70	76.70	76.69	76.69	76.69	99.99			
	GRAND TOTAL OBC		SEBC	77911.79	77022.59	74457.29	70972.59	70963.64	91.08	92.13	99.99	8052109	5856077
			EBC	7595.00	7858.00	6828.00	6571.33	6571.09	86.52	83.62	100.00	1242297	955503
			Total	85506.79	84880.59	81285.29	77543.92	77534.73	90.68	91.35	99.99	9294406	6818169
	WELFARE OF NOMADIC & DENOTIFIED TRIBES												
1	DNT-1												
	Incentives for Pre- Matric Education	Scholarship to Std.I to VIII	NT-DNT	2900.00	2777.00			2415.75	83.30	86.99	63.10	371200	483150
		Scholarship to Std.IX to X	NT-DNT					172.83	0.00	0.00	4.51	92800	23044
		Free Uniform in Std. I to	NT-DNT	1700.00	1678.24			1199.56	70.56	71.48	31.33	566667	399853
		Talent Pool Scheme	NT-DNT	40.00	40.40			40.00	100.00	99.01	1.04	100	40
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25	0.25				0.00	0.00	0.00	59	
		Total	NT-DNT	4640.25	4495.89	4295.89	3828.24	3828.14	82.50	85.15	100.00	1030826	906087
2	DNT-2												
	Incentives for Post Matric Education	Scholarship for Technical and Professional	NT-DNT	85.00	85.00			55.65	65.47	65.47	4.24	2125	2271
		Post SSC Scholarship to Girl	NT-DNT	75.00	75.00			33.79	45.05	45.05	2.57	7500	2059
		Post SSC Scholarship to Boy	NT-DNT	100.00	100.00			46.05	46.05	46.05	3.50	10000	3051
		Book Bank	NT-DNT	0.25	0.25			2.97	1188.00	1188.00	0.23		397
		Scholarship in Self Finance	NT-DNT	800.00	939.75			1175.49	146.94	125.09	89.46	1600	3205
		Total	NT-DNT	1060.25	1200.00	1320.00	1314.00	1313.95	123.93	109.50	100.00	21225	10983
3	DNT-3												
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	22.30	22.30			12.79	57.35	57.35	3.18		2
		Boys GIA Hostel Building Construction	NT-DNT	0.25	0.25				0.00	0.00	0.00		
		GIA Ashrma Shala	NT-DNT	400.00	400.00			388.98	97.25	97.25	96.81		9
		Total	NT-DNT	422.55	422.55	402.55	401.79	401.77	95.08	95.08	100.00		11

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	DNT-4												
	Financial assistance for Self Employment	Manav Garima	NT-DNT	30.00	30.00			29.97	99.90	99.90	0.00	560	24
		Assistance to Law / Medical	NT-DNT	0.80	0.80				0.00	0.00	0.00	12	73
		Total	NT-DNT	30.80	30.80	30.80	29.98	29.97	97.31	97.31	99.97	572	73
5	DNT-5												
	Training for Skill Development	Tailoring Training Centre	NT-DNT		2.44	2.44			0.00	0.00	0.00	0	
6	DNT-6												
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	75.00	75.00	75.00	75.00	100.00	100.00	100.00	208	1386
7	DNT-7												
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	500.00	700.00	632.00	632.00	631.97	126.39	90.28	100.00	1000	1588
8	DNT-8												
	Gujarat Nomadic & De notified Tribe Dev. Corp.	Administrative Grant	NT-DNT	40.00	40.00	40.00	40.00	40.00	100.00	100.00	100.00	13	
	Dr.Ambedkar Pre- Matric and Post - Matric for DNTs (25 + 75 % CSS)		NT-DNT		400.00	600.00	418.43	418.43		104.61	100.00		
	GRAND TOTAL DNT	NT-DNT	NT-DNT	6768.85	7366.68	7398.68	6739.44	6739.44	100.00	#VALUE!	100.00	1053844	506867
WELFARE OF MINORITIES													
1	MNT-1												
	Incentives for Pre- Matric Education	Scholarship to Std.I to VIII	MINO	2000.00	2068.00			1741.69	87.08	84.22	56.39	224000	348338
		Scholarship to Std.IX to X	MINO					416.06	0.00	0.00	13.47	96000	55475
		Free Uniform in Std. I to VIII	MINO	1350.00	1282.00			930.66	68.94	72.59	30.13	450000	310220
		Total	MINO	3350.00	3350.00	3350.00	3088.46	3088.41	92.19	92.19	100.00	770000	714033
2	MNT-2												
	Incentives for Post Matric Education	Scholarship for Higher Secondary	MINO	35.00	35.00			12.61	36.03	36.03	29.30	7778	2802
		Scholarship for Technical and Professional Courses	MINO	100.00	100.00			30.39	30.39	30.39	70.61	2500	760
		Total	MINO	135.00	135.00	135.00	43.04	43.00	31.85	31.85	99.91	10278	3562
3	MNT-3												
	Govt. of India's Pre-matric scholarship for Minority students (100% CSS)	Scholarship to Std. I to VIII	MINO	30.00	30.00	26.38		12.57	41.90	41.90	80.58		684
		Scholarship to Std. IX to X	MINO					3.01	0.00	0.00	19.29		898
		Total	MINO	30.00	30.00	26.38	15.60	15.58	51.93	51.93	99.87		1582

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	
4	MNT-4													
	Govt. of India's Post-matric Scholarship for Mino. Students (100% CSS)		MINO	30.00	30.00	15.54	8.38	8.36	27.87	27.87	99.76		14	
5	MNT-5													
	Merit Cum Means Scholarship for Professional and Tech. Courses for Mino. (60% CSS)		MINO	25.00	25.00	9.16	5.46	5.46	21.84	21.84	100.00		13	
6	MNT-6													
	Grant In Aid to voluntary organization (NGO) for Hostel	GIA Hostel	MINO	2.00	2.00	2.00	2.00	2.00	100.00	100.00	100.00		1	
7	MNT-7													
	Financial Assistance for Self Employment	Manav Garima	MINO	45.00	45.00			48.85	108.56	108.56	97.97	635	55	
		Bankable	MINO	5.00	5.00			1.01	20.20	20.20	0.00	167	34	
		Milk Cattle Scheme	MINO	2.00	2.00				0.00	0.00	0.00	0		
		Training to O.B.C	MINO	1.00	1.00				0.00	0.00	0.00	0		
		Total	MINO		53.00	53.00	53.00	49.86	49.86	94.08	94.08	100.00	802	89
8	MNT-8													
	Training for Skill Development	Tailoring Training Centre	MINO	2.00	0.25	0.25				0.00	0.00			
9	MNT-9													
	Gujarat Minority Finance & Development. Corporation	Amministrative Grant	MINO	225.00	225.00	225.00	225.00	225.00	100.00	100.00	100.00			
10	MNT-10													
	Strengthening of Administrative machinery at all level	Establishment Expenditure	MINO	15.00	8.00	8.00	6.15	6.15	41.00	76.88	100.00			
11	MNT-11													
	Multi Sectoral Development Programme for Minorities (60% CSS)		MINO	1000.00	1000.00	500.00			0.00	0.00	0.00			
	GRAND TOTAL MNT			MINO	4867.00	4858.25	4324.33	3443.95	3443.82	70.76	70.89	100.00	1550043	719294
			SEBC	77911.79	77022.59	74457.29	70972.59	70914.51	91.02	92.07	99.92	8052109	5856077	
			EBC	7595.00	7858.00	6828.00	6571.33	6570.30	86.51	83.61	99.98	1242297	955503	
			NT-DNT	6768.85	7366.68	7398.68	6739.44	6739.44	99.57	91.49	100.00	1054273	506867	
			MINO	4867.00	4858.25	4324.33	3443.95	3443.57	70.75	70.88	99.99	1550043	719294	
			Total	97142.64	97105.52	93008.30	87727.31	87667.82	90.25	90.28	99.93	11898722	8353182	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
CAPITAL SCHEME WISE PROGRESS													
1	OBC-19												
	Share capital to Gujarat Backward Class Dev.	Share Capital	SEBC	200.00	200.00	200.00	200.00	200.00	100.00	100.00	100.00		
2	OBC-20												
	Share capital to Gujarat Gopalak Dev.	Share Capital	SEBC	50.00	50.00	50.00	50.00	50.00	100.00	100.00	100.00		
3	OBC-21												
	Share Capital to Gujarat Thakore and Koli Dev. Corp.	Share Capital	SEBC	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
	Share Capital to Gujarat Been Anamat Edu and Socially	Share Capital 4225	SEBC		1.00	1.00	1.00	1.00	0.00	100.00	100.00		
4	OBC-22												
	Loans for educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00	3.00			0.21	7.00	7.00	0.01	0	3
		Loan to Small Enterprises	SEBC	1.20	1.00				0.00	0.00	0.00	2	
		Commercial Pilot Training Loan	SEBC	150.00	150.00			75.00	50.00	50.00	3.80	6	3
		Foreign Study Loan	SEBC	1725.00	2046.00			1896.00	109.91	92.67	96.18	115	126
			EBC	600.00	200.00			67.50	11.25	33.75	100.00	40	9
			Total		2325.00	2400.00			2038.71	87.69	84.95	103.42	163
TOTAL OF CAPITAL			SEBC	1879.20	2200.00	2200.00	1971.21	1971.21	104.90	89.60	100.00	123	132
			EBC	600.00	200.00	200.00	67.50	67.50	11.25	33.75	100.00	40	9
			Total	2479.20	2400.00	2400.00	2038.71	2038.71	82.23	84.95	100.00	163	141
5	OBC-23												
	Loans to Gujarat Thakore and Koli Dev. Corp. for Matching share in National Bakward Class Finance and Dev. Corp.	Loan for NBCFDC	SEBC	75.00	75.00	75.00	75.00	75.00	100.00	100.00	100.00		
6	OBC-24												
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	5700.00	2700.00	2700.00	2700.00	2700.00	47.37	100.00	100.00		
7	OBC-25												
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance and	Loan for NBCFDC	SEBC	75.00	75.00	75.00	75.00	75.00	100.00	100.00	100.00		
	Loans to Gujarat Been Anamat Edu and Eco Dev. Corp.	Loan for 6225	SEBC		1.00	1.00	1.00	1.00		100.00	100.00		

Sr. No	No. & Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Grant Allotted by Govt.	Allotted Grant	Expdt.	%age against Outlay	%age against R E	%age against Grant	Target	Achievement	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
8	OBC-26													
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of Govt. Building	Construction of Hostel	SEBC	1067.00	972.50	972.50	972.50	972.50	33.17	100.00	100.00			
		Construction of Residential Schools	SEBC	1815.00	0.00									0.00
		Maintenance of Govt. Building	SEBC	50.00	0.00									0.00
		Total		2932.00	972.50	972.50	972.50	972.50	33.17	100.00	100.00			
9	DNT-9													
	Share capital to Gujarat Nomadic & De notified Tribe Dev. Corp.	Share Capital	NT-DNT	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
10	DNT-10													
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	1.20	1.20	0.00		0.00	0.00	0.00			
11	DNT-11													
	Loan to Nomadic & DeNotified TribeDev. Corp. for Matching share in National Backward Class Finance	Loan for NBCFDC	NT-DNT	25.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00			
12	MNT-12													
	Share capital to National Minority Finance & Dev. Corp.	Share Capital	MINO	125.00	125.00	125.00	125.00	125.00	100.00	100.00	100.00			
13	MNT-13													
	Share capital to Gujarat Minority Finance & Dev. Corp.	Share Capital	MINO	1.00	1.00	1.00	0.70	0.70	70.00	70.00	100.00		0	

Sr. No	No. & Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Grant Allotted by Govt.	Allotted Grant	Expdt.	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	MNT-14												
	Loan to Gujarat Minority Finance and Dev. Corp. for matching share in National Minorities Finance and Dev. Corp.	Loan for NMFDC	MINO	150.00	150.00	150.00	150.00	150.00	100.00	100.00	100.00		0
	TOTAL OF CAPITAL		SEBC	11011.20	6374.50	6374.50	6145.71	6145.71	55.81	96.41	100.00	123	132
			EBC	600.00	200.00	200.00	67.50	67.50	11.25	33.75	100.00	40	9
			NT-DNT	126.20	126.20	126.20	125.00	125.00	99.05	99.05	100.00	0	0
			MINO	276.00	276.00	276.00	275.70	275.70	99.89	99.89	100.00	0	0
			Total	12013.40	6976.70	6976.70	6613.91	6613.91	55.05	94.80	100.00	163	141
	GRAND TOTAL (REVENUE + CAPITAL)		SEBC	88922.99	83397.09	80831.79	77118.30	77060.22	86.66	92.40	99.92	8052232	5856083
			EBC	8195.00	8058.00	7028.00	6638.83	6637.80	81.00	82.38	99.98	1242337	955512
			NT-DNT	6895.05	7492.88	7524.88	6864.44	6864.44	99.56	91.61	100.00	1054273	506867
			MINO	5143.00	5134.25	4600.33	3719.65	3719.27	72.32	72.44	99.99	1550043	719294
			Total	109156.04	104082.22	99985.00	94341.22	94281.73	86.37	90.58	99.94	11898885	8353467

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
Schemewise Progress**

Month of March 2018

Sr. No	No. & Name of the scheme	Caste	Outlay	Revised Estimat	Grant Allotted by Govt.	Alloted Grant	Expdt.	%age against Outlay	%age against R E	%age against Grant	Target	Achie vemen t
1	2	4	5	6	7	8	9	10	11	12	13	14
WELFARE OF OBC												
1	BCK-128											
	Strengthening of Administrative Machinery at all level	SEBC	829.16	869.00	869.00	829.73	829.59	100.05	95.46	99.98		10
2	BCK-104											
	Tailoring Center For Women	SEBC	14.40	3.95	3.95	1.95	1.94	13.47	49.11	99.49		90
3	BCK-94											
	Ashram Schools	SEBC	1500.00	1500.00	1500.00	1500.00	1499.94	100.00	100.00	100.00		4
4	BCK-91											
	Govt. Hostels for Boys and Girls	SEBC	46.07	46.07	46.07	19.54	19.50	42.33	42.33	99.80		168
TOTAL OF OBC			2389.63	2419.02	2419.02	2351.22	2350.97	98.38	97.19	99.99	0.00	272
WELFARE OF NOMADIC & DENOTIFIED TRIBES												
5	BCK-138											
	Scholarship for Post SSC Boys Students	NT-DNT	13.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00	1300	0
6	BCK-145											
	Ashram Schools	NT-DNT	300.00	300.00	240.00	239.48	239.45	79.82	79.82	99.99		1
TOTAL NT-DNT			313.00	313.00	253.00	239.48	239.45	76.50	76.50	99.99	1300	1
WELFARE OF MINORITIES												
7	BCK-291											
	Strengthening of Administrative Machinery at all level	MINO	23.24	23.24	23.24	22.66	22.66	97.50	97.50	100.00		1
TOTAL OF MINORITIES			23.24	23.24	23.24	22.66	22.66	97.50	97.50	100.00		1
GRAND TOTAL			2725.87	2755.26	2695.26	2613.36	2613.08	95.86	94.84	99.99	1300	274