

**DIRECTORATE OF
DEVELOPING CASTE WELFARE DEPT.
G.S., GANDHINAGAR.**

YEAR :- 2014-15

GROUPWISE SUMMARY STATEMENT OF PLAN / NON PLAN / PAP

MARCH-15

[Rs. in lakhs]

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM	CATE- GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay- %	Grant- %	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
1	PLAN SCHEME	SEBC	50305.13	47136.42	44934.93	44755.36	88.97	99.60			
		EBC	4120.00	4281.96	4151.88	4151.67	100.77	99.99			
		MINO.	1724.00	2099.25	2078.57	2078.51	120.56	100.00			
		NT/DNT	4294.87	4263.37	3964.20	3957.35	92.14	99.83			
		TOTAL	60444.00	57781.00	55129.58	54942.89	90.90	99.66			
2	C . S . P	SEBC	5100.00	6150.00	4145.52	4145.46	81.28	100.00			
		MINO	9300.00	7140.00	5364.27	5362.77	57.66	99.97			
		TOTAL	14400.00	13290.00	9509.79	9508.23	66.03	99.98			
	TOTAL (PLAN + CSP)	SEBC	55405.13	53286.42	49080.45	48900.82	88.26	99.63			
		EBC	4120.00	4281.96	4151.88	4151.67	100.77	99.99			
		MINO.	11024.00	9239.25	7442.84	7441.28	67.50	99.98			
		NT/DNT	4294.87	4263.37	3964.20	3957.35	92.14	99.83			
		TOTAL	74844.00	71071.00	64639.37	64451.12	86.11	99.71			
	OTHER DEPTS. (PLAN)		5835.00	6227.78	5183.08	5183.08	88.83	100.00			
	TOTAL PLAN		80679.00	77298.78	69822.45	69634.20	86.31	99.73			
	UNDISBURSED AMOUNT				2782.33						
	GRAND TOTAL (PLAN)		80679.00	77298.78	72604.78	69634.20	86.31	95.91			
1	NON PLAN SCHEME	SEBC	2754.89	2708.49	2580.54	2578.08	93.58	99.90			
		EBC									
		MINO.	18.47	20.47	19.90	19.89	107.69	99.95			
		NT/DNT	243.99	243.99	191.88	191.87	78.64	99.99			
		TOTAL	3017.35	2972.95	2792.32	2789.84	92.46	99.91			
2	C.S.P (NON-PLAN)	SEBC									
		MINO.									
		TOTAL	0.00	0.00	0.00	0.00					
	TOTAL(NONPLAN+C.S.P.)	SEBC	2754.89	2708.49	2580.54	2578.08	93.58	99.90			
		EBC									
		MINO.	18.47	20.47	19.90	19.89	107.69	99.95			
		NT/DNT	243.99	243.99	191.88	191.87	78.64	99.99			
		TOTAL	3017.35	2972.95	2792.32	2789.84	92.46	99.91			
	OTHER DEPTS.(NON PLAN)		523.02	507.61	430.28	430.28	82.27	100.00			
	TOTAL NON-PLAN		3540.37	3480.56	3222.60	3220.12	90.95	99.92			
	UNDISBURSED AMOUNT				170.32						
	GRAND TOTAL (NON-PLAN)	TOTAL	3540.37	3480.56	3392.92	3220.12	90.95	94.91			
		SEBC	58160.02	55994.91	51660.99	51478.90	88.51	99.65			
		EBC	4120.00	4281.96	4151.88	4151.67	100.77	99.99			
		MINO.	11042.47	9259.72	7462.74	7461.17	67.57	99.98			
		NT/DNT	4538.86	4507.36	4156.08	4149.22	91.42	99.83			
		TOTAL	77861.35	74043.95	67431.69	67240.96	86.36	99.72			
	OTHER DEPTS.(PLAN+NON PLAN)		6358.02	6735.39	5613.36	5613.36	88.29	100.00			
	UNDISBURSED AMOUNT				2952.65						
	GRAND TOTAL	TOTAL	84219.37	80779.34	75997.70	72854.32	86.51	95.86			

GROUPWISE SUMMARY STATEMENT OF PLAN SCHEME

MARCH-15

[Rs. in lakhs]

SR.	SECTOR/SUBSECTOR OF	CATE-	ORIGINAL	REVISED	GRANT	EXPENDT.	Outlay-	Grant-	TARGET		ACHIV.
NO.	DEVELOPMENT PROGRAM	GORY	OUTLAY	OUTLAY			%	%		(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
2	EDUCATION	SEBC	44733.25	45674.92	42329.65	42323.64	94.61	99.99	6873913		6683730
	(With Csp plan)	EBC	3525.00	3631.96	3464.55	3464.46	98.28	100.00	882026		825054
		MINO.	10754.00	8970.25	7179.95	7178.40	66.75	99.98	443041		528287
		NT/DNT	3365.95	3524.00	3487.54	3481.36	103.43	99.82	707034		784874
		TOTAL	62378.20	61801.13	56461.69	56447.86	90.49	99.98	8906014		8821945
3	ECONOMIC	SEBC	2197.75	2171.87	2252.64	2100.62	95.58	93.25	26979		42996
	UPLIFTMENT	EBC	50.00	50.00	47.63	47.62	95.24	99.98	1667		1587
		MINO.	256.00	252.00	247.80	247.79	96.79	100.00	1667		1560
		NT/DNT	383.37	184.37	44.97	44.96	11.73	99.98	1024		4
		TOTAL	2887.12	2658.24	2593.04	2440.99	84.55	94.14	31336		46147
	HEALTH HOUSING &	SEBC	7777.00	4842.50	3954.76	3933.19	50.57	99.45	28055		33392
	OTHER SCHEME	EBC	545.00	600.00	639.70	639.59	117.36	99.98	5547		8931
		MINO.	2.00	1.00							
		NT/DNT	545.55	555.00	431.69	431.03	79.01	99.85	1789		3135
		TOTAL	8869.55	5998.50	5026.15	5003.81	56.42	99.56	35392		45458
	DIRECTION &	SEBC	697.13	597.13	543.40	543.37	77.94	99.99			92
	ADMINISTRATION	MINO.	12.00	16.00	15.09	15.09	125.75	100.00			0
		TOTAL	709.13	613.13	558.49	558.46	78.75	99.99			92
	GRAND TOTAL(PLAN)	SEBC	55405.13	53286.42	49080.45	48900.82	88.26	99.63	6928946		6760210
		EBC	4120.00	4281.96	4151.88	4151.67	100.77	99.99	889240		835572
		MINO.	11024.00	9239.25	7442.84	7441.28	67.50	99.98	444708		529847
		NT/DNT	4294.87	4263.37	3964.20	3957.35	92.14	99.83	709848		788013
		TOTAL	74844.00	71071.00	64639.37	64451.12	86.11	99.71	8972742		
	OTHER DEPTS.	SEBC	5835.00	6227.78	5183.08	5183.08	88.83	100.00			0
	GRAND TOTAL		80679.00	77298.78	69822.45	69634.20	86.31	99.73			
	UNDISBURSED BALANCE				2782.33						
		TOTAL	80679.00	77298.78	72604.78	69634.20	86.31	95.91			

GROUPWISE SUMMARY STATEMENT OF NON-PLAN SCHEME							MARCH-15		[Rs. in lakhs]		
SR.	SECTOR/SUBSECTOR OF	CATE-	ORIGINAL	REVISED	GRANT	EXPENDT.	Outlay-	Grant-	TARGET		ACHIV.
NO.	DEVELOPMENT PROGRAM	GORY	OUTLAY	OUTLAY			%	%		(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
1	EDUCATION	SEBC	1886.69	1852.27	1808.62	1808.59	95.86	100.00			726
	(With Csp +Non- plan)	EBC									
		MINO.									
		NT/DNT	241.49	241.49	189.38	189.37	78.42	99.99	1000		21
		TOTAL	2128.18	2093.76	1998.00	1997.96	93.88	100.00	1000		747
	ECONOMIC	SEBC	21.50	21.50	14.95	14.95	69.53	100.00	15		100
	UPLIFTMENT	MINO.									
		NT/DNT	2.50	2.50	2.50	2.50	100.00	100.00			2
		TOTAL	24.00	24.00	17.45	17.45	72.71	100.00	15		102
	HEALTH HOUSING &	SEBC									
	OTHER SCHEME	MINO.									
		NT/DNT									
		TOTAL									
	DIRECTION &	SEBC	846.70	834.72	756.97	754.54	89.12	99.68	755		100
	ADMINISTRATION	MINO.	18.47	20.47	19.90	19.89	107.69	99.95	20		100
		TOTAL	865.17	855.19	776.87	774.43	89.51	99.69	774		200
	TOTAL	SEBC	2754.89	2708.49	2580.54	2578.08	93.58	99.90	769		926
		EBC									
		MINO.	18.47	20.47	19.90	19.89	107.69	99.95	20		100
		NT/DNT	243.99	243.99	191.88	191.87	78.64	99.99	1000		23
		TOTAL	3017.35	2972.95	2792.32	2789.84	92.46	99.91			
	OTHER DEPTS.		523.02	507.61	430.28	430.28	82.27	100.00			
	GRAND TOTAL		3540.37	3480.56	3222.60	3220.12	90.95	99.92	1789		1049
	UNDISBURSED BALANCE				170.32						
		TOTAL	3540.37	3480.56	3392.92	3220.12	90.95	94.91			

SCHEMEWISE PROGRESS

(PLAN SCHEI (PLAN SCHEME))

MARCH-15

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
	EDUCATION										
1	BCK-76	SEBC	8820.00	8469.30	8611.78	8611.77	97.64	100.00	1896774	stud.	2042531
	MERIT SCHOLARSHIP	EBC	1260.00	1271.15	1239.28	1239.27	98.35	100.00	270968		273044
	FOR PRE.S.S.C.	MINO	157.00	543.25	559.55	559.53	356.39	100.00	33763		132634
	STUDENTS	TOTAL	10237.00	10283.70	10410.61	10410.57	101.70	100.00	2201505		2448209
2	BCK-77:										
	SCHOLARSHIP TO SEBC	SEBC	4360.00	4140.00	3972.69	3972.67	91.12	100.00	1744000	stud.	1610477
	STUDENT STD. I TO IV										
3	BCK-351	EBC	500.00	500.00	385.87	385.85	77.17	99.99	200000		153545
	SCHOLARSHIP TO EBC										
	STUDENT STD. I TO IV										
4	BCK-78										
	STATE SCHOLARSHIP FOR	SEBC	1725.00	1500.00	1534.65	1534.63	88.96	100.00	172500	stud.	95512
	POST SSC GIRLS STUDENTS										
	NOT ELLIGIBLE BECAUSE										
	OF INCOME CRITERIA										
5	BCK-79										
	INCREASING FOOD BILL	SEBC	75.00	95.00	72.62	72.61	96.81	99.99	863	stud.	863
	FOR MEDICAL AND ENGG.										
6	BCK-352	SEBC	50.00	15.00	12.60	12.36	24.72	98.10			83
	INCETIVE TO MOST BC & NTDNT										
	STUDENTS FOR TUITION										
7	BCK-80										
	F.A. FOR PURCHASE OF	SEBC	150.00	100.00	105.57	105.55	70.37	99.98		stud.	2637
	MEDICAL AND ENGG.										
	INSTRUMENTS										
8	BCK-81										
	SCHOLARSHIP FOR POST	SEBC	625.00	625.00	619.06	619.06	99.05	100.00	62500	stud.	30801
	S.S.C. STUDENTS										
	(OTHER THAN SC/ST)										
	LIKE NT-DNT & SEBC										
	STUDENTS										
9	BCK-82										
	SCHOLARSHIP FOR	SEBC	525.00	438.64	413.51	413.49	78.76	100.00	81395	stud.	55961
	STUDENTS STUDYING IN	EBC	90.00	90.00	92.18	92.14	102.38	99.96	20000		19810
	HIGHER SECONDARY	MINO	35.00	25.00	22.00	22.00	62.86	100.00	7778		3970
	STD. I.E. XI & XII	TOTAL	650.00	553.64	527.69	527.63	81.17	99.99	109173		79741
10	BCK-83										
	SCHOLARSHIP FOR	SEBC	1200.00	1335.00	1491.64	1486.08	123.84	99.63	30000	stud.	40002
	STUDENTS TECHNICAL	EBC	175.00	175.00	191.48	191.48	109.42	100.00	4375		5340
	AND PROFESSIONAL	MINO	60.00	60.00	61.68	61.65	102.75	99.95	1500		1532
	COURSES	TOTAL	1435.00	1570.00	1744.80	1739.21	121.20	99.68	35875		46874
11	BCK-84										
	SCHOLARSHIP TO B.C	SEBC	125.00	45.00	45.00	45.00	36.00	100.00	5	Pilot	3
	STUDENTS FOR PILOT TRAINING										
12	BCK-85										
	FREE BOOKS & CLOTHES	SEBC	8400.00	8200.00	8078.59	8078.58	96.17	100.00	2800000	stud.	2692860
	TO CHILDREN OF SC/ST	EBC	1100.00	1100.00	1059.93	1059.91	96.36	100.00	366667		353298
	NT-DNT LANDLESS LAB-	MINO.	1200.00	1200.00	1170.45	1170.45	97.54	100.00	400000		390150
	OURERS WHOSE PARENTS	TOTAL	10700.00	10500.00	10308.97	10308.94	96.35	100.00	3566667		3436308
	ANNUAL INCOME IS										
	RS. 15000/- & SEBC										
13	BCK-87										
	BOOK BANK FOR STUDENTS	SEBC	3.00	3.00	3.00	3.00	100.00	100.00	5	stud.	8
	MEDICAL & ENGG. COLLEGES										
14	BCK-88										
	GIA TO BACKWARD	SEBC	3900.00	3900.00	3623.95	3623.94	92.92	100.00	716		801
	CLASS HOSTELS	MINO.	2.00	2.00	2.00	2.00	100.00	100.00			1
	INCLUDING GENERAL HOSTEL	TOTAL	3902.00	3902.00	3625.95	3625.94	92.93	100.00	716		802
	& ELECTRIC.(COSMOPOLITAN)										

SCHEMEWISE PROGRESS						MARCH-15					
SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
1	2	3	4	5	6	7	8	9	10	(Unit)	12
15	BCK-89 GIA FOR BUILDING CONSTRUCTION OF B.C. BOYS HOSTELS	SEBC	8.00	4.00						Hostels	
16	BCK-90 GIA FOR BUILDING CONSTRUCTION OF B.C. GIRLS HOSTELS	SEBC	6.00	2.00	2.00	2.00	33.33	100.00		Hostels	2
17	BCK-91 ESTABLISHMENT & DEVELOPMENT OF GOVT. HOSTEL FOR BOYS & GIRLS	SEBC	1026.00	1026.00	922.90	922.90	89.95	100.00	63 Old Contd.	Hostels	71
18	BCK-94 ASHRAM SCHOOLS	SEBC	3640.00	3640.00	3574.64	3574.62	98.20	100.00	171	Schools	225
19	BCK-95 RESIDENTIAL SCHOOLS FOR TALENTED STUDENTS	SEBC	1290.00	1290.00	998.78	998.78	77.42	100.00	28 maintained	Schools	29
20	BCK-96 AWARD OF PRIZES TO STUDENTS SECURING HIGHER RANK IN PUBLIC EXAMS OF STD. X & XII	SEBC	68.25	25.98	17.20	17.20	25.20	100.00	6		233
21	BCK-353 FREE TABLET SEBC STUDENT	SEBC	105.00	105.00							
22	BCK-354 FA TO SEBC STUDENT OF COC- HING FOR PRELIMINARY TEST OF NEET,JEE & GCAT	SEBC	300.00	300.00							
23	BCK-355 FA TO SEBC STUDENT OF COC- HING FOR THE TEST OF IIM , NIFT & BLU	SEBC	30.00	30.00							
24	BCK-97 FREE CYCLES TO SEBC GIRLS STUDENTS IN STD. VIII.	SEBC EBC TOTAL	2100.00 400.00 2500.00	2867.50 495.81 3363.31	2733.51 495.81 3229.32	2733.50 495.81 3229.31	130.17 123.95 129.17	100.00 100.00 100.00	84780 20017 104797	Girls Girls	110355 20017 130372
25	BCK-98 FELLOSHIP TO M.PHIL & P.hd.	SEBC	30.00	34.00	22.70	22.70	75.67	100.00			87
26	BCK-99 LOAN FOR HIGHER STUDIES IN FOREIGN COUNTRIES.	SEBC	800.00	1122.50	1122.50	1122.50	140.31	100.00	53	stud.	184
27	BCK-301 F.A. FOR TRAINING OF AIR HOSTESS	SEBC	60.00						48	Student	
28	BCK-131 RESIDENTIAL SCHOOL FOR AGARIYA COMMUNITIES	SEBC	212.00	212.00	205.24	205.24	96.81	100.00	5	Schools	5
	TOTAL: EDUCATION :	SEBC	39633.25	39524.92	38184.13	38178.18	96.33	99.98	6873913		6683730
		EBC	3525.00	3631.96	3464.55	3464.46	98.28	100.00	882026		825054
		MINO.	1454.00	1830.25	1815.68	1815.63	124.87	100.00	443041		528287
		TOTAL	44612.25	44987.13	43464.36	43458.27	97.41	99.99	8198980		8037071

SCHEMEWISE PROGRESS						MARCH-15					
SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
1	2	3	4	5	6	7	8	9	10	(Unit)	12
	ECONOMIC UPLIFTMENT										
29	BCK-100										
	BANKABLE SUBSIDY	SEBC	500.00	448.64	419.87	419.87	83.97	100.00	16667	Persons	13996
		EBC	5.00	5.00	2.65	2.65	53.00	100.00	167		88
		MINO.	5.00	5.00	1.77	1.77	35.40	100.00	167		59
30	BCK-100	TOTAL	510.00	458.64	424.29	424.29	83.19	100.00	17000		14143
	F.A FOR SELF EMPLOY- MENT IN COTTAGE IND- USTRIES,TRADITIONAL	SEBC	800.00	1001.36	1017.03	865.03	108.13	85.05	8000	Persons	28834
	OCCUPATION MANAV GARIMA (TOOLS KIT)	EBC	45.00	45.00	44.98	44.97	99.93	99.98	1500		1499
		MINO.	45.00	45.00	44.97	44.96	99.91	99.98	1500		1499
		TOTAL	890.00	1091.36	1106.98	954.96	107.30	86.27	11000		31832
31	BCK-101 - A										
	F.A. HERITAGE ARTISAN	SEBC	10.00	9.00	7.65	7.65	76.50	100.00	200	Persons	153
32	BCK-102										
	F.A.AUTHORS / POETS FOR THEIR PUBLICATION	SEBC	2.00	0.50					20		
33	BCK-103										
	(LOAN+SAHAY) TO LAW AND lo	SEBC	2.00	0.05	0.05	0.05	2.50	100.00	2	Doctors	0
	MEDICAL GRADUATES sah	SEBC	3.00	0.07	0.07	0.07	2.33	100.00	30	Lawyers	1
34	BCK-104	SEBC	74.00	74.00	64.02	64.00	86.49	99.97	19		11
	TAILORING CENTRE FOR WOMEN.	MINO.	1.00	1.00	0.06	0.06	6.00	100.00	maintained		2
		TOTAL	75.00	75.00	64.08	64.06	85.41	99.97			13
35	BCK-105										
	PRE-EXAMINATION TRAIN- ING CENTRE AND SHORT HAND TRAINING CLASSES.	SEBC	3.25	3.25	2.85	2.85	87.69	100.00	1		1
36	BCK-106										
	F.A. TO B.C. STUDENTS FOR COMPUTER TRAINING	SEBC	50.00						2000	Students	
37	BCK-107										
	STIPEND TO B.C.STUD- ENT FOR I.A.S./I.P.S. AND ALLIED SERVICES	SEBC	1.00		6.10	6.10	610.00	100.00	34	Students	
38	BCK-108 (2225)	SEBC	112.00	100.00	100.00	100.00	89.29	100.00	1	corpo.	
	SEBC Corp. Admin Grant										
39	BCK-285 GOP, NIGAM	SEBC	48.00	45.00	45.00	45.00	93.75	100.00	1		
	Admin Grant (2225)										
40	BCK-296 (2225) Guj,Takore & Koli vikas nigam- Admin Grant	SEBC	65.00	65.00	65.00	65.00	100.00	100.00	1		
41	BCK-294 (4225) Reinvestment in Gopalak Cooperative	SEBC							1		
42	BCK-295 (4225)	SEBC	75.00	75.00	75.00	75.00	100.00	100.00			
	Share Capital-SEBC Nigam										
43	BCK-292 Guj,Takore & 4225 Koli vikas nigam- Share Capital	SEBC	90.00	90.00	90.00	90.00	100.00	100.00			
		TOTAL	390.00	375.00	375.00	375.00	96.15	100.00			
44	BCK-108 -Mino, Nigam	MINO.	50.00	50.00	50.00	50.00	100.00	100.00			
	Admin. Grant (2225)										
45	BCK-293 -(4225) Mino. Nigam	MINO.	1.00								
	Share Capital (NMFDC)	TOTAL	51.00	50.00	50.00	50.00	98.04	100.00			
46	BCK-108 C-Loan to Guj. Takore & Koli Vikas Nigam - 6225(Nbcfdc)	SEBC	60.00	60.00	60.00	60.00	100.00	100.00			
47	BCK-109 (4225)										
	Guj Min., Fin. & Dev. Corpn.	MINO.	1.00								
	Share Capital (GMFDC)										

SCHEMEWISE PROGRESS

MARCH-15

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
48	BCK-110B(6225) Guj. Mino.	MINO.	150.00	150.00	150.00	150.00	100.00	100.00			
49	bck-111 (4225) Share	SEBC	1.00	0.00	0.00	0.00					
50	BCK-112										
	F.A TO SMALL ENTER- PRENURES IN URBAN AREAS	SEBC	1.50						2	Persons	
51	BCK-113 (6225)										
	Loan to Guj. B.C. Corpn	SEBC	200.00	200.00	200.00	200.00	100.00	100.00			
	Matching Share in NBCFDC										
52	BCK-297 - (113)										
	Loan to Guj. Gop. Dev. Corpn	SEBC	100.00		100.00	100.00	100.00	100.00			
	Matching Share in NBCFDC										
53	BCK-357	NTDNT	39.37	39.37							
	GUJARAT NODADIC & DENOTIFIED TRIBBE DEVELOPMENT COR.										
54	BCK-358	NTDNT	100.00	100.00							
	GUJARAT NODADIC & DENOTIFIED TRIBBE DEVELOPMENT COR.										
	Matching Share in NBCFDC										
	TOTAL		139.37	139.37							
55	BCK-132										
	F.A. TO COTTAGE INDUSTRIES	MINO	2.00								
56	BCK-133										
	F.A.TO B.C. ARTISANS AT APPROVED WOESHOP	MINO	1.00	1.00	1.00	1.00	100.00	100.00			
	TOTAL :ECONOMIC	SEBC	2197.75	2171.87	2252.64	2100.62	95.58	93.25	26979		42996
	UPLIFTMENT	EBC	50.00	50.00	47.63	47.62	95.24	99.98	1667		1587
		MINO.	256.00	252.00	247.80	247.79	96.79	100.00	1667		1560
		NTDNT	139.37	139.37							
	TOTAL		2503.75	2473.87	2548.07	2396.03	95.70	94.03	30312		46143

SCHEMEWISE PROGRESS						MARCH-15					
SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
1	2	3	4	5	6	7	8	9	10	(Unit)	12
	HEALTH, HOUSING & OTHER SCHEMES										
57	BCK-116	SEBC	450.00	475.00	492.46	492.46	109.44	100.00	7895	Persons	12277
	FREE MEDICAL AID	EBC	225.00	255.00	256.35	256.35	113.93	100.00	3947	Persons	6648
		TOTAL	675.00	730.00	748.81	748.81	110.93	100.00	11842		18925
58	BCK-298	SEBC	6045.00	3102.50	2060.82	2060.64	34.09	99.99	12090	Persons	11795
	F.A. TO HOUSING ON INDIVIDUAL BASIS	EBC	200.00	225.00	244.45	244.34	122.17	99.96	400	Persons	1043
		TOTAL	6245.00	3327.50	2305.27	2304.98	36.91	99.99	12490		12838
59	BCK-298A (widow)	SEBC								Widow	
	FINANCIAL ASSISTANCE TO WIDOWS FOR HOUSING										
60	BCK-121	SEBC	15.00	10.00	10.65	10.50	70.00	98.59	100	Camps	70
61	BCK-317	SEBC	50.00	15.00	12.60	12.60	25.20	100.00			
	INFORMATION, EDUCATION, COMMUNICATION INCLUDING SURVEY OF T/DNT										
62	BCK-122	SEBC	405.00	405.00	405.00	405.00	100.00	100.00	135	Talukas	81
63	BCK-122 A MULTI SECTORAL PROGRAMME FOR MINORITIES	MINO	2.00	1.00							
64	BCK-290 (123)	SEBC	650.00	670.00	765.21	756.71	116.42	98.89	6500	girls	7567
	F.A. FOR MAMERU / MANGALSUTRA	EBC	120.00	120.00	138.90	138.90	115.75	100.00	1200	girls	1240
		TOTAL	770.00	790.00	904.11	895.61	116.31	99.06	7700		8807
65	BCK-125	SEBC	160.00	165.00	208.02	195.28	122.05	93.88	1333	Couples	1602
	SATH FERA SAMUH LAGAN										
66	BCK-299	SEBC	1.00						1	Person	
	RAVISHANKAR MAHARAJ AWARD TO PERSON FOR SEBC WELFARE										
67	BCK-300	SEBC	1.00						1	NGO	
	NALANDA AWARD TO NGO FOR WELFARE ACTIVITIES OF SEBC										
	TOTAL : HEALTH, HOUSING & OTHER, SCHEMES	SEBC	7777.00	4842.50	3954.76	3933.19	50.57	99.45	28055		33392
		EBC	545.00	600.00	639.70	639.59	117.36	99.98	5547		8931
		MINO	2.00	1.00				#DIV/0!			
		TOTAL	8324.00	5442.50	4594.46	4572.78	54.93	99.53	33602		42323

SCHEMEWISE PROGRESS						MARCH-15					
SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM	CATE- GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay- %	Grant- %	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
68	DIRECTION & ADMINISTRATION										
	BCK-126										
	F.A. TO VOLUNTARY AGENCIES PROPAGANDA	SEBC	2.13	1.63	1.55	1.55	72.77	100.00	47	Pracharak	1
69	BCK-127 (Bck- 291 Mino)										
	STRENGTHENING OF ADMINISTRATIVE MACH- INERY AT ALL LEVEL	SEBC	695.00	595.50	541.85	541.82	77.96	99.99			91
		MINO.	12.00	16.00	15.09	15.09	125.75	100.00			0
		TOTAL	707.00	611.50	556.94	556.91	78.77	99.99			91
	TOTAL : DIRECTION & ADMINISTRATION	SEBC	697.13	597.13	543.40	543.37	77.94	99.99			92
		MINO.	12.00	16.00	15.09	15.09	125.75	100.00			0
		TOTAL	709.13	613.13	558.49	558.46	78.75	99.99			92
	GRAND TOTAL	SEBC	50305.13	47136.42	44934.93	44755.36	88.97	99.60	6928946		6760210
		EBC	4120.00	4281.96	4151.88	4151.67	100.77	99.99	889240		835572
		MINO.	1722.00	2098.25	2078.57	2078.51	120.70	100.00	444708		529847
		TOTAL	56147.13	53516.63	51165.38	50985.54	90.81	99.65	8262894		8125629

OTHER DEPARTMENTS (PLAN & NON-PLAN)						MARCH-15					
SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
1	2	3	4	5	6	7	8	9	10	(Unit)	12
	(PLAN)										
	<u>ECONOMIC UPLIFTMENT</u>										
1	BCK-286 : OBC Punch	SEBC	55.00	37.78	35.02	35.02	63.67	100.00			
2	BCK-115:										
	SETTING UP AND RUNNING OF TRAINING CUM PRODUCTION CENTRE.	SEBC									
		TOTAL	55.00	37.78	35.02	35.02	63.67	100.00			0
	<u>DIRECTION & ADMIN</u>										
3	BCK-128 B:										
	INFORMATION TECHNOLOGY	SEBC	100.00	100.00			0.00	0.00	2251	head	
	<u>EDUCATION</u>										
	<u>ROADS & BUILDINGS</u>										
4	BCK-92:										
	CONSTRUCTION OF GOVT. HOSTELS FOR BOYS	SEBC	2725.00	2685.00			0.00	0.00	7, HOSTELS		
5	BCK-93:										
	CONSTRUCTION OF GOVT. HOSTELS FOR GIRLS	SEBC	660.00	850.00			0.00	0.00	3 hostels		
6	BCK-95:										
	RESIDENTIAL SCHOOLS FOR TALENTED STUDENTS	SEBC	2005.00	2205.00	5148.06	5148.06	256.76	100.00	Old to be m		
7	BCK-95 - A:										
	REFRESHING OF GOVT. BUILDING FOR O.B.C.	SEBC	100.00	200.00							
8	BCK-131 : RESL SCHOOLS FOR AGARIA STUDENTS	SEBC	190.00	150.00			0.00	0.00			
	R & B TOTAL	SEBC	5680.00	6090.00	5148.06	5148.06	90.63	100.00			
	TOTAL OF OTHER DEPT. (PLAN)		5835.00	6227.78	5183.08	5183.08	88.83	100.00			
	<u>NON PLAN</u>										
9	BCK-92:										
	CONSTRUCTION OF GOVT. HOSTELS FOR BOYS	SEBC									
10	BCK-93:										
	CONSTRUCTION OF GOVT. HOSTELS FOR GIRLS	SEBC									
	TOTAL OF OTHER DEPT. (N.PLAN)	TOTAL									
	(NON-PLAN)										
	<u>ECONOMIC UPLIFTMENT</u>										
11	BCK-115										
	TRAINING CUM PRODUCTION CENTRE. (TCPC)	SEBC	464.55	464.55	396.43	396.43	85.34	100.00			
12	BCK-30 : T.C.P.C	NTDNT	16.34	16.34	7.14	7.14	43.70	100.00			
	TCPC TOTAL		480.89	480.89	403.57	403.57	83.92	100.00			
13	BCK-286										
	O.B.C. PUNCH	SEBC	42.13	26.72	26.71	26.71	63.40	100.00			
	TOTAL OF OTHER DEPT NON-PLAN		523.02	507.61	430.28	430.28	82.27	100.00			0
	TOTAL OF OTHER DEPTS (plan+n.plan)		6358.02	6735.39	5613.36	5613.36	88.29	100.00			0
	PLAN & NON-PLAN										

PROGRESS REPORT ON NON-PLAN SCHEMES

MARCH-15

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
1	BCK-88	SEBC	698.56	698.56	670.88	670.86	96.03	100.00		Hostels	507
	GRANT IN AID HOSTELS	MINO								Hostels	0
		TOTAL	698.56	698.56	670.88	670.86	96.03	100.00			507
2	BCK-91										
	GOVT. HOSTELS	SEBC	31.47	31.47	29.26	29.26	100.00	100.00		Hostels	0
3	BCK-94										
	ASHRAM SCHOOLS	SEBC	964.33	964.33	963.67	963.66	99.93	100.00		Schools	196
4	BCK-95										
	RESIDENTIAL SCHOOLS	SEBC	192.33	157.91	144.81	144.81	75.29	100.00		Schools	23
	<u>TOTAL OF EDUCATION</u>	SEBC	1886.69	1852.27	1808.62	1808.59	95.86	100.00			726
		EBC							0		0
		MINO							0		0
		TOTAL	1886.69	1852.27	1808.62	1808.59	95.86	100.00			726
	<u>ECONOMIC UPLIFTMENT</u>										
5	BCK-104										
	TAILORING CENTRE FOR WOMEN.	SEBC	21.50	21.50	14.95	14.95	69.53	100.00		Centers	
		MINO									0
		TOTAL	21.50	21.50	14.95	14.95	69.53	100.00			0
6	BCK-105										
	PRE-EXAMINATION TRAINING CENTRE	SEBC									0
	TOTAL OF ECONOMIC UPLIFTMENT	SEBC	21.50	21.50	14.95	14.95	69.53	100.00	0		0
		MINO							0		0
		TOTAL	21.50	21.50	14.95	14.95	69.53	100.00	0		0
	<u>HEALTH & HOUSING</u>										
	DIRECTION & ADMINISTRATION.										
7	BCK-127 (BCK-291 MINO)	SEBC	14.85	14.85	14.85	13.08	88.08	88.08			
	TOTAL: DIRECTION & ADMINISTRATION.	MINO	18.47	20.47	19.90	19.89	107.69	99.95			
		TOTAL	33.32	35.32	34.75	32.97	98.95	94.88			0
8	BCK-128	SEBC	831.85	819.87	742.12	741.46	89.13	99.91			
	ADMINISTRATIVE MACHINERY AT ALL LEVEL										
	TOTAL OF DIRECTION &	SEBC	846.70	834.72	756.97	754.54	89.12	99.68			0
		MINO	18.47	20.47	19.90	19.89	107.69	99.95			0
	ADMINISTRATION	TOTAL	865.17	855.19	776.87	774.43	89.51	99.69			0
	GRAND TOTAL	SEBC	2754.89	2708.49	2580.54	2578.08	93.58	99.90			726
		EBC									
		MINO	18.47	20.47	19.90	19.89	107.69	99.95			
		TOTAL	2773.36	2728.96	2600.44	2597.97	93.68	99.91			726

PROGRESS REPORT ON C.S.P. SCHEMES

MARCH-15

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
1	<u>PLAN</u>	SEBC									
	BCK-289 (76 A)	PLAN	1600.00	1150.00	1002.65	1002.60	62.66	100.00	150000		117746
	CENTRAL SCHOLARSHIP	N. PLAN									
	PRE SSC STUDENTS	TOTAL	1600.00	1150.00	1002.65	1002.60	62.66	100.00	150000		117746
2	<u>NON-PLAN</u>	MINO									
	BCK- 289 E	PLAN	6500.00	5500.00	5335.38	5334.79	97.00	99.99	84764		325872
	CENTRAL SCHOLARSHIP	N. PLAN									0
	PRE SSC STUDENTS	TOTAL	6500.00	5500.00	5335.38	5334.79	97.00	99.99	84764		325872
3	<u>NON-PLAN</u>	MINO									
	BCK-81 A	SEBC	3500.00	5000.00	3142.87	3142.86	89.80	100.00	110000		96810
	MERIT SCHOLARSHIP										
	FOR POST-S.S.C.STUDENTS										
4	<u>NON-PLAN</u>	MINO									
	BCK-81 E	MINO	2000.00	920.00	16.05	15.46	0.77	96.32	14127		18
	POST S.S.C. SCHOLARSHIP										
	MINORITY STUDENTS										
5	<u>NON-PLAN</u>	Mino									
	BCK-82A	Mino	800.00	720.00	12.84	12.52	1.57	97.51	1697		36
	MERIT CUM MEANS										
	SCHOLARSHIP										
	PLAN	SEBC	5100.00	6150.00	4145.52	4145.46	81.28	100.00	260000		214556
	PLAN	Mino	9300.00	7140.00	5364.27	5362.77	57.66	99.97	100588		325926
	C.S.P. TOTAL PLAN	TOTAL	14400.00	13290.00	9509.79	9508.23	66.03	99.98	360588		540482

SCHEMEWISE PROGRESS											
NT- DNT, PLAN / NONPLAN											
2014-15						MARCH-15					
SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM	CATE- GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay- %	Grant- %	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
	EDUCATION										
1	BCK-136										
	MERIT SCHOLARSHIP	PLAN	1052.50	1052.50	1022.48	1022.46	97.15	100.00	226344	stud.	290205
	FOR PRE.S.S.C.	N-PLAN									
	STUDENTS	TOTAL	1052.50	1052.50	1022.48	1022.46	97.15	100.00	226344		290205
2	BCK-356										
	TALENT POOL SCHEME FOR	PLAN	20.00	6.00	6.00	6.00	30.00	100.00			25
	NT/DNT										
3	BCK-137										
	MERIT SCHOLARSHIP	PLAN	50.00	53.50	50.34	50.33	100.66	99.98	5000	stud.	3346
	FOR POST-S.S.C.	N-PLAN									
	GIRLS STUDENTS NOT	TOTAL	50.00	53.50	50.34	50.33	100.66	99.98	5000		3346
	ELGIBLE BECAUSE OF										
	INCOME CRITERIA										
4	BCK-138										
	SCHOLARSHIP FOR POST	PLAN	80.00	80.00	81.20	81.18	101.48	99.98	8000	stud.	4811
	POST-S.S.C. STUDENTS	N-PLAN	10.00	10.00	10.00	10.00	100.00	100.00		stud.	
		TOTAL	90.00	90.00	91.20	91.18	101.31	99.98	8000		4811
5	BCK-325										
	SCHOLARSHIP TO STUDENT IN	PLAN	500.00	525.00	624.56	618.44	123.69	99.02	1000	stud.	2408
	FELF FINANCE COLLEGES										
6	BCK-139										
	SCHOLARSHIP FOR	PLAN	40.00	60.00	58.38	58.37	145.93	99.98	1000	stud.	1559
	STUDENTS FOR TECHNICAL	N-PLAN							1000		
	& PROF. COURSES.	TOTAL	40.00	60.00	58.38	58.37	145.93	99.98	2000		1559
7	BCK-140										
	FREE BOOKS & CLOTHES	PLAN	1400.00	1525.00	1454.80	1454.80	103.91	100.00	466667	stud.	484930
	TO CHILDREN OF SC/ST	N-PLAN									
	NT/DNT LANDLESS	TOTAL	1400.00	1525.00	1454.80	1454.80	103.91	100.00	466667		484930
	WHOSE PARENTS' ANNUAL										
	INCOME IS RS.15000/-										
	& S.E.B.C.										
8	BCK-141										
	SPECIAL INCENTIVE	PLAN	0.95							stud.	
	SCHOLARSHIP.	N-PLAN								stud.	
		TOTAL	0.95								
9	BCK-142										
	BOOK BANK FOR STUDENTS	PLAN	0.25						1	Old to be maintained	
	MED. & ENGG. COLLEGE										
10	BCK-143										
	GIA TO BACKWARD CLASS	PLAN	12.00	12.00	9.58	9.58	79.83	100.00	5	Old to be maintained	4
	HOSTELS INCLUDING GENERAL	N-PLAN	2.10	2.10	0.83	0.83	39.52	100.00			1
	(COSMOPOLITAN) HOSTELS &	TOTAL	14.10	14.10	10.41	10.41	73.83	100.00	5		5
	ELECTRIFICATION.										
11	BCK-144										
	GIA FOR BUILDING	PLAN	0.25								
	CONSTRUCTION OF B.C.										
	BOYS HOSTEL										
12	BCK-145										
	ASHRAM SCHOOLS	PLAN	210.00	210.00	186.20	186.20	88.67	100.00	17	Old to be maintained	19
		N-PLAN	229.39	229.39	178.55	178.54	77.83	99.99			20
		TOTAL	439.39	439.39	364.75	364.74	83.01	100.00	17		39
	TOTAL OF EDUCATION :-	PLAN	3365.95	3524.00	3487.54	3481.36	103.43	99.82	707034		784874
		N-PLAN	241.49	241.49	189.38	189.37	78.42	99.99	1000		21
		TOTAL	3607.44	3765.49	3676.92	3670.73	101.75	99.83	708034		784895
	ECONOMIC UPLIFTMENT										
13	BCK-146 (SAHAY)										
	MANAV GARIMA	PLAN	30.00	30.00	29.97	29.96	99.87	99.97	1000	persons	
14	BCK-147										
	F.A. TO LAW & MEDICAL	PLAN	0.80						1	Doctor	1
	GRADUATES.								11	Lawyer	

MARCH-15

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAM	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
15	BCK-147 LOAN TO LAW & MEDICAL GRADUATES.	PLAN	1.20						12	stud.	1
16	BCK-148 TAILORING CENTRE FOR WOMEN.	PLAN	12.00	15.00	15.00	15.00	125.00	100.00		Centers	2
		N-PLAN	2.50	2.50	2.50	2.50	100.00	100.00	maintained		2
		TOTAL	14.50	17.50	17.50	17.50	120.69	100.00			4
17	BCK-326 TRAINING TO NT/DNT CANDL FOR ART AND DIRECTION	PLAN	200.00							Centers	
	TRIBES DEVELOP. CORPORE	PLAN									
	TOTAL OF ECONOMIC	PLAN	244.00	45.00	44.97	44.96	18.43	99.98	1024		4
	UPLIFTMENT	N-PLAN	2.50	2.50	2.50	2.50	100.00				2
	=====	TOTAL	246.50	47.50	47.47	47.46	19.25	99.98	1024		6
	HEALTH & HOUSING										
19	BCK-149 FREE MEDICAL TREATMENT	PLAN	45.00	55.00	56.12	55.50	123.33	98.90	789	Patient	1470
20	BCK-151 F.A. TO HOUSING ON INDIVIDUAL BASIS.	PLAN	500.00	500.00	375.57	375.53	75.11	99.99	1000	Person	1665
21	BCK-151 (widow) F.A. TO HOUSING ON INDIVIDUAL BASIS.	PLAN								Wodow	
22	BCK-152 F.A. TO CO.OP.HOUSING SOCIETIES,(P.W.R - 219)	PLAN	0.55								
	TOTAL OF HEALTH	PLAN	545.55	555.00	431.69	431.03	79.01	99.85	1789		3135
	HOUSING & OTHER SCHEME	N-PLAN									
	-----	TOTAL	545.55	555.00	431.69	431.03	79.01	99.85	1789		3135
	GRAND TOTAL	PLAN	4155.50	4124.00	3964.20	3957.35	95.23	99.83	709848		788013
		N-PLAN	243.99	243.99	191.88	191.87	78.64	99.99	1000		23
		TOTAL	4399.49	4367.99	4156.08	4149.22	94.31	99.83	710848		788036