

**DIRECTORATE OF DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

Month of JUNE 2018

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement	
1	2	3	4	5	6	7	8	9	10	11	
1	OBC-1										
	Incentive for Pre Matric Education to OBC students	Scholarship to Std. I to VIII	SEBC	14896.00		164.25	1.10	1.31	2512000	28328	
			EBC	2606.25		31.82	1.22	1.34	417000	5670	
			Total	17502.25		196.07	1.12	1.31	2929000	33998	
		Scholarship to Std. IX to X	SEBC	4304.00		68.87	1.60	0.55	560000	9257	
			EBC	1093.75		14.48	1.32	0.61	175000	2088	
			Total	5397.75		83.35	1.54	0.56	735000	11345	
		Free Uniform in Std. I to VIII	SEBC	16700.00		72.57	0.43	0.58	2773333	21966	
			EBC	2880.00		15.90	0.55	0.67	480000	4600	
			Total	19580.00		88.47	0.45	0.59	3253333	26566	
		Free Cycle in Std. IX	SEBC	4500.00			0.00	0.00	130624		
			EBC	1000.00			0.00	0.00	28986		
			Total	5500.00			0.00	0.00	159610		
		TOTAL	SEBC	40400.00		12573.73	305.69	0.76	2.43	5975957	59551
			EBC	7580.00		2366.09	62.20	0.82	2.63	1100986	12358
			Total	47980.00		14939.82	367.89	0.77	2.46	7076943	71909
2	OBC-2										
	Incentive for Post Matric Education to OBC students	Scholarship for Higher Secondary	SEBC	550.00		2.70	0.49	0.64	85271	367	
			EBC	100.00		0.55	0.55	1.38	22222	105	
			Total	650.00		3.25	0.50	0.71	107493	472	
		Scholarship for Technical and Professional Courses	SEBC	2165.00		3.38	0.16	0.80	45104	85	
			EBC	366.00		1.94	0.53	4.85	7625	55	
			Total	2531.00		5.32	0.21	1.16	52729	140	
		Post SSC Scholarship to Girl Student	SEBC	1500.00		4.76	0.32	1.13	150000	329	
		Post SSC Scholarship to Boy Student	SEBC	800.00		2.87	0.36	0.68	80000	147	
		Food Bill Assistance	SEBC	225.00		5.76	2.56	1.37	1875	50	
		Assistance for Medical/ Eng. Instrument	SEBC	150.00		0.79	0.53	0.19		16	
		Book Bank	SEBC	3.00		0.00	0.00	0.00			
		P.hd / M.phil	SEBC	30.00		0.80	2.67	0.19	109	3	
		Tution Incentive	SEBC	50.00			0.00	0.00	333		
		Free Tablet	SEBC	450.00			0.00	0.00	4500		
		Award of Prizes in Std. 10th and 12th	SEBC	25.00			0.00	0.00			
	TOTAL	SEBC	5948.00	420.00	21.06	0.35	5.01	367192	997		
		EBC	466.00	40.00	2.49	0.53	6.23	29847	160		
		Total	6414.00	460.00	23.55	0.37	5.12	397039	1157		

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1	2	3	4	5	6	7	8	9	10	11
3	OBC-3									
	Govt. of India's Pre- metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to VIII	SEBC	1100.00		14.08	1.28	5.12	115000	1657
		Scholarship to Std. IX to X	SEBC			0.25	0.00	0.09		16
		Total		1100.00	275.00	14.33	1.30	5.21	115000	1673
4	OBC-4									
	Govt. of India's Post- metric Scholarship to OBCstudents (100 % CSS)		SEBC	9000.00	1590.00	40.86	0.45	2.57	100000	908
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes SEBCs (100 % CSS)	Post- metric Scholarship to Student Belong to Ecomonically Backward Classes SEBCs (100 % CSS)	EBC	300.00			0.00	0.00		
6	OBC-5									
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7550.00		79.13	1.05	6.59	769	140
		Boys GIA Hostel Building Construction	SEBC	10.00			0.00	0.00	2	
		Girls GIA Hostel Building Construction	SEBC	8.00			0.00	0.00	2	
		GIA Ashram Shala	SEBC	8100.00		1016.43	12.55	84.61	171	150
		Total		15668.00	1201.31	1095.56	6.99	91.20	944	290
7	OBC-6									
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	3578.63		293.57	8.20	29.90	63	153
		Residential Schools	SEBC	2236.92		377.00	16.85	38.40	28	19
		Residential Schools for Agariya students	SEBC	378.00		115.24	30.49	11.74	5	176
		Total		6193.55	981.78	785.81	12.69	80.04	96	348
8	OBC-7									
	Financial Assistance for Self Employment	Manav Garima	SEBC	900.00			0.00	0.00		
		EBC		45.00			0.00	0.00	735	
		Total		945.00			0.00	0.00	735	
		Bankable	SEBC	500.00		33.52	6.70	76.37		286
		EBC		5.00		0.12	2.40	11.88	166	4
		Total		505.00		33.64	6.66	74.92	166	290
		Haritage Artisans	SEBC	10.00				0.00		
		TOTAL	SEBC	1410.00	43.89	33.52	2.38	76.37		286
		TOTAL	EBC	50.00	1.01	0.12	0.24	11.88	901	4
		Total		1460.00	44.90	33.64	2.30	74.92	901	290
9	OBC-8									
	Financial Assistance for Economic Development	Assistance to Peot/Author	SEBC	2.00			0.00	0.00	20	
		Assistance to Law / Medical	SEBC	2.00			0.00	0.00	24	
		F.A to Small Entrepreneurs	SEBC	0.30			0.00	0.00	2.00	
		Total		4.30	0.00		0.00	0.00	46	

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1	2	3	4	5	6	7	8	9	10	11
10	OBC-9									
	Training for Skill Development	Pre Examination Training Centre (Including GPSC COACHING CLASSESS class I,II & III)	SEBC	325.00		126.13	38.81	94.73	1600	1
		Tailoring Training Centre	SEBC	89.58		6.02	6.72	4.52		5
		Computer Training to O.B.C	SEBC	50.00		0.00	0.00	0.00	2000	
		Stipend to IAS / IPS	SEBC	25.00		0.00	0.00	0.00	30	
		Training to Air Hostess	SEBC	5.00		0.00	0.00	0.00		
		Training to Gujcat, Neet, JEE,PMT	SEBC	500.00		0.00	0.00	0.00	2500	0
		Training to Nift, NLU, Cept	SEBC	50.00		0.00	0.00	0.00	250	
		Total		1044.58	133.14	132.15	12.75	99.26	6380	6
11	OBC-10									
	Gujarat Backward Class Dev. Cor.	Amministrative Grant	SEBC	157.91	50.00	50.00	31.66	100.00		
12	OBC-11									
	Gujarat Gopalak Dev Cor	Amministrative Grant	SEBC	75.00	25.00	25.00	33.33	100.00		
13	OBC-12									
	Gujarat Thakore & Koli Dev. Cor.	Amministrative Grant	SEBC	75.00	25.00	25.00	33.33	100.00		
14	OBC-13									
	Madical Assistance for Poor Patients	Medical Aid	SEBC	600.00	150.00	150.00	25.00	100.00		0
			EBC	300.00	75.00	75.00	25.00	100.00		0
		Total		900.00	225.00	225.00	25.00	100.00	0	0
15	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	5500.00	1322.33	1225.46	22.28	92.67	12222	1924
			EBC	500.00	143.94	121.99	24.40	84.75	1000	101
		Total		6000.00	1466.27	1347.45	22.46	91.90	13222	2025
16	OBC-15									
	Special Plan for the Identified by SEBC in	Khas Plan Scheme	SEBC	675.00	0.00	0.00			135	0
17	OBC-16									
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	1500.00		338.40	22.56	74.24	15000	3384
			EBC	325.00		76.90	23.66	80.51	3250	769
		Total		1825.00		415.30	22.76	75.33	18250	4153
		Samuh Lagn Yojana	SEBC	325.00		103.20	31.75	22.64	2708	1032
			EBC	75.00		13.86	18.48	14.51	625	139
		Total		400.00		117.06	29.27	21.23	3333	
		Social Edu. Camp	SEBC	15.00		0.90	6.00	0.20		174
		Ravishanker Maharaj Award	SEBC	1.00		0.00	0.00	0.00	1	0
		Takshila Award	SEBC	1.00		0.00	0.00	0.00	1	0
		TOTAL	SEBC	1842.00	455.82	442.50	24.02	97.08	17710	4590
			EBC	400.00	95.52	90.76	22.69	95.02	3875	908
		Total		2242.00	551.34	533.26	23.79	96.72	21585	5498

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1	2	3	4	5	6	7	8	9	10	11
18	OBC-17									
	Commission for Socially and Educationally Backward Classes	OBC Commission	SEBC	120.26	30.06	14.44	12.01	48.04		
19	GEN									
	Gujarat Been Anamat Educationly and Socially Deve. Corporation	Establishment Expenditure 2225	GEN	75.00	50.00	0.00	0.00	0.00		
20	GEN									
	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	GEN	128.44	32.11	6.13	4.78	19.10		
21	OBC-18									
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	8.50		12.66	148.94	1.96		70318
		Establishment Expenditure	SEBC	1879.18		525.70	27.97	81.36		13483
		Information, Education & Communicatio	SEBC	100.00		0.00	0.00	0.00	0	83801
		Total		1987.68	646.15	538.36	27.08	83.32	0	167602
22	2251 Information Technology	I T	SEBC	100.00	0.00	0.00	0.00	0.00		
	GRAND TOTAL OBC		SEBC	91781.02	19893.15	4885.30	5.32	24.56	6595682	238175
			EBC	9596.00	2721.56	352.56	3.67	12.95	1136609	13531
			GEN	203.44	82.11	6.13	3.01	7.47		
			Other Dept	120.26	30.06	14.44	12.01	48.04		
			Total	101700.72	22726.88	5258.43	5.17	23.14	7732291	251706
WELFARE OF NOMADIC & DENOTIFIED TRIBES										
1	DNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	3000.00		15.46	0.52	0.95	480000	2567
		Scholarship to Std.IX to X	NT-DNT			4.52	0.00	0.28		5
		Free Uniform in Std. I to VIII	NT-DNT	3430.00		8.51	0.25	0.53	571667	2837
		Talent Pool Sche	NT-DNT	50.00		0.90	1.80	0.06	125	300
		Opportunity Cost to Boys and Girls Students in Std. I to vll	NT-DNT	0.25			0.00	0.00	40	
		Total	NT-DNT	6480.25	1620.00	29.39	0.45	1.81	1051832	5709
2	DNT-2									
	Incentives for Post Matric Education	Scholarship for Technical and Professional	NT-DNT	118.00		0.05	0.04	0.04	2458	1
		Post SSC Scholarship to Girl Student	NT-DNT	75.00		0.24	0.33	0.20	7500	20
		Post SSC Scholarship to Boy Student	NT-DNT	113.00		0.78	0.69	0.65	11300	34
		Book Bank	NT-DNT	0.25			0.00	0.00		
		Scholarship in Self Finance Colleges	NT-DNT	1000.00		13.15	1.31	10.96	2000	37
		Total	NT-DNT	1306.25	120.00	14.22	1.09	11.85	23258	92

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1	2	3	4	5	6	7	8	9	10	11	
3	DNT-3										
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	22.00			0.00	0.00	5		
		Boys GIA Hostel Building Construction	NT-DNT	0.25			0.00	0.00			
		GIA Ashrma Shala	NT-DNT	618.00			88.75	14.36	86.78	17	11
		Total	NT-DNT	640.25	102.27	88.75	13.86	86.78	22	11	
4	DNT-4										
	Financial assistance for Self Employment	Manav Garima	NT-DNT	30.00			0.00	0.00	1000		
		Assistance to Law / Medical	NT-DNT	0.80			0.00	0.00	16		
		Total	NT-DNT	30.80			0.00	0.00	1016		
5	DNT-5										
	Training for Skill Development	Tailoring Training Centre	NT-DNT	12.47	1.70	1.69	13.55	99.41	0	1	
6	DNT-6										
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	20.00	20.00	26.67	100.00			
7	DNT-7										
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	500.00	148.62	130.24	26.05	87.63	1111	144	
8	DNT-8										
	Gujarat Nomadic & De notofied Tribe	Administrative Grant	NT-DNT	50.00	16.66	16.66	33.32	100.00			
	(22) DNT										
9	Dr.Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % CSS)		NT-DNT	500.00							
	GRAND TOTAL DNT	NT-DNT		9595.02	2029.25	300.95	3.14	14.83	1077239	5957	
WELFARE OF MINORITIES											
1	MNT-1										
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	2000.00		22.49	1.12	1.91	320000	3972	
		Scholarship to Std.IX to X	MINO			15.66	0.00	1.33		2345	
		Free Uniform in Std. I to VIII	MINO	2725.00		11.05	0.41	0.94	454167	3670	
		Total	MINO	4725.00	1180.00	49.20	1.04	4.17	774167	9987	
2	MNT-2										
	Incentives for Post Matric Education	Scholarship for Higher Secnondary	MINO	35.00		0.14	0.40	0.70	7778	31	
		Scholarship for Technical and Professional Courses	MINO	213.00			0.00	0.00	4438		
		Total	MINO	248.00	20.00	0.14	0.06	0.70	12216	31	

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1	2	3	4	5	6	7	8	9	10	11	
3	MNT-3										
	Govt. of India's Pre-metric scholarship for Mino. students (100% CSS)	Scholarship to Std. I to VIII	MINO	30.00		2.02	6.73	33.67			
		Scholarship to Std. IX to X	MINO				0.00	0.00			
		Total	MINO	30.00	6.00	2.02	6.73	33.67			
4	MNT-4										
	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)		MINO	30.00			0.00	0.00			
5	MNT-5										
	Merit Cum Means Scholarship for Professional and Techni. Courses for Mino.		MINO	25.00			0.00	0.00			
6	MNT-6										
	Grant In Aid to voluntary organization (NGO) for Hostel	GIA Hostel	MINO	2.25			0.00	0.00			
7	MNT-7										
	Financia Assistance for Self Employment	Manav Garima	MINO	50.00			0.00	0.00	1500		
		Bankable	MINO	2.00		0.27	13.50	0.00		9	
		Milk Cattle Scheme	MINO				0.00	0.00	0		
		Training to O.B.C Artisans	MINO	1.00			0.00	0.00	0		
		Total	MINO	53.00	0.37	0.27	0.51	0.00	1500	9	
8	MNT-8										
	Training for Skill Development	Tailoring Training Centre	MINO	2.00				0.00			
9	MNT-9										
	Gujarat Minority Finance & Develo. Corpo.	Amministrative Grant	MINO	227.39	75.00	75.00	32.98	100.00			
10	MNT-10										
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	40.52	11.10	8.50	20.98	76.58		4	
11	MNT-11										
	Multi Sectoral Develop. Prog. for Mino. (60% CSS)		MINO	1000.00			0.00	0.00			
12	GEN										
	Gujarat Unreserved Edu and Eco	Amministrative Grant	Gen	75.00							
	GRAND TOTAL MNT			MINO	6383.16	1292.47	135.13	2.12	10.46	787883	10031
	TOTAL OF REVENUE			SEBC	91781.02	19893.15	4885.30	5.32	24.56	6595682	238175
				EBC	9596.00	2721.56	352.56	3.67	12.95	1136609	13531
				NT-DNT	9595.02	2029.25	300.95	3.14	14.83	1077239	5957
				MINO	6383.16	1292.47	135.13	2.12	10.46	787883	10031
				GEN	203.44	82.11	6.13	3.01	7.47		
				Other Deptt.	120.26	30.06	14.44	12.01	48.04		
				Total		117678.90	26048.60	5694.51	4.84	21.86	9597413

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1	2	3	4	5	6	7	8	9	10	11
CAPITAL SCHEME WISE PROGRESS										
23	OBC-19									
	Share capital to Gujarat Backward Class Dev. Cor.	Share Capital	SEBC	200.00	200.00	200.00	100.00	100.00		
24	OBC-20									
	Share capital to Gujarat Gopalak Dev. Cor.	Share Capital	SEBC	50.00	50.00	50.00	100.00	100.00		
25	OBC-21									
	Share Capital to Gujarat Thakore and Koli Dev. Cor.	Share Capital	SEBC	100.00	100.00	100.00	100.00	100.00		
26	GEN									
	Share Capital to Gujarat unreserved educationally and ecomonically dev corp	Share Capital 4225	GEN	500.00	100.00	100.00	20.00	100.00		
27	OBC-22									
	Loans for educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00		3.00	100.00	1.01	0	
		Loan to Small Entrepreneures	SEBC	1.20		43.50	3625.00	14.60		37
		Commercial Pilot Training Loan	SEBC	150.00		25.00	16.67	8.39		92
		Foreign Study Loan	SEBC	1800.00		217.50	12.08	72.99		15
			EBC	600.00			0.00	0.00		
			Total		2400.00		289.00	12.04	96.98	0
TOTAL OF CAPITAL			SEBC	2304.20	298.00	289.00	12.54	96.98	0	144
			EBC	600.00	7.50	0.00	0.00	0.00	0	
			GEN	500.00	100.00	100.00	20.00	100.00	0	0
			Total	3904.20	405.50	389.00	9.96	95.93	0	144
28	OBC-23									
	Loans to Gujarat Thakore & Koli Dev. Cor. for Matching share in National Bakward Class Finance and Dev. Cor.	Loan for NBCFDC	SEBC	75.00	75.00	75.00	100.00	100.00		
29	OBC-24									
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development	Loan for NBCFDC	SEBC	8200.00	3034.70	3034.70	37.01	100.00		

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1	2	3	4	5	6	7	8	9	10	11
30	OBC-25									
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance and Develo. Corpo.	Loan for NBCFDC	SEBC	100.00	100.00	100.00	100.00	100.00		
31	GEN									
	Loans to Gujarat Been Anamat Edu and Eco Dev. Cor.	Loan for 6225	SEBC	50000.00	11250.00			0.00		
32	OBC-26									
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of Govt. Building	Construction of Hostel	SEBC	2218.13						
		Construction of Residential Schools	SEBC	1438.78			0.00	0.00		
		Maintenance of Govt. Building	SEBC	100.00						
			Total	3756.91	0.00		0.00	0.00		
10	DNT-9									
	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	Share Capital	NT-DNT	100.00	100.00	100.00	100.00	100.00		
11	DNT-10									
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	0.00		0.00	0.00		
12	DNT-11									
	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development	Loan for NBCFDC	NT-DNT	30.00	30.00	30.00	100.00	100.00		
13	MNT-12									
	Share capital to National Minority Finance & Development Corporation	Share Capital	MINO	150.00	0.00		0.00	0.00		
13	MNT-13									
	Share capital to Gujarat Minority Finance & Dev. Cor.	Share Capital	MINO	1.00	0.00	0.00		0.00		0

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1	2	3	4	5	6	7	8	9	10	11
14	MNT-14									
	Loan to Gujarat Minority Finance and Dev. Cor. for matching share in National Minorities Finance and Development Corporation	Loan for NMFDC	MINO	150.00	150.00	150.00	100.00	100.00		0
	TOTAL OF CAPITAL		SEBC	14436.11	3857.70	3848.70	26.66	99.77	0	144
			EBC	600.00	7.50	0.00	0.00	0.00	0	0
			NT-DNT	131.20	130.00	130.00	99.09	100.00	0	0
			MINO	301.00	150.00	150.00	49.83	100.00	0	0
			GEN	50500.00	11350.00	100.00	0.20	0.88	0	0
			Total	65968.31	15495.20	4228.70	6.41	27.29	0	144
	GRAND TOTAL (REVENUE + CAPITAL)		SEBC	106217.13	23750.85	8734.00	8.22	36.77	6595682	238319
			EBC	10196.00	2729.06	352.56	3.46	12.92	1136609	13531
			NT-DNT	9726.22	2159.25	430.95	4.43	19.96	1077239	5957
			MINO	6684.16	1442.47	285.13	4.27	19.77	787883	10031
			GEN	50703.44	11432.11	106.13	0.21	0.93	0	0
			Other Deptt.	120.26	30.06	14.44	12.01	48.04	0	0
			Total	183647.21	41543.80	9923.21	5.40	23.89	9597413	267837