

**DIRECTORATE OF DEVELOPING CASTES WELFARE  
GUJARAT STATE, GANDHINAGAR  
SUMMARY STATEMENT**

Month of **FEBRUARY 2019**

Sr. No	No. & Name of the scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant
1	2	3	4	5	6	7	8	9	10
<b>A</b>	<b>REVENUE</b>								
	OBC	SEBC	91681.02	88433.89	75391.91	73461.93	80.13	83.07	97.44
		EBC	9596.00	8493.50	8065.90	7669.48	79.92	90.30	95.09
		TOTAL	101277.02	96927.39	83457.81	81131.41	80.11	83.70	97.21
	NOMADIC & DENOTIFIED TRIBES	NT DNT	9595.02	9172.02	8717.13	8193.51	85.39	89.33	93.99
	MINORITIES	MNT	6383.16	6160.16	4694.78	4588.36	71.88	74.48	97.73
	TOTAL : A ( REVENUE)		117255.20	112259.57	96869.72	93913.28	80.09	83.66	96.95
	IT 2251	IT	100.00	100.00	19.54	0.00	0.00	0.00	0.00
	GENERAL (Administrative Grant)	2225	75.00	75.00	75.00	75.00	100.00	100.00	100.00
	OTHER DEPARTMENT (OBC Punch & Bin Anamat Aayog)		248.70	214.80	206.87	162.79	65.46	75.79	78.69
	Total With Other Department		117678.90	112649.37	97171.13	94151.07	80.01	83.58	96.89
	UNDISBURSED AMOUNT ( REVENUE)				15495.24				
	Total Alloted Grant by Govt.				112439.96				
<b>B</b>	<b>CAPITAL</b>								
	OBC	SEBC	10679.20	10679.20	5778.28	5697.28	53.35	53.35	98.60
		EBC	600.00	600.00	72.50	65.00	10.83	10.83	89.66
		TOTAL	11279.20	11279.20	5850.78	5762.28	51.09	51.09	98.49
	NOMADIC & DENOTIFIED TRIBES	NT DNT	131.20	131.20	130.00	130.00	99.09	99.09	100.00
	MINORITIES	MNT	301.00	301.00	150.00	150.00	49.83	49.83	100.00
	TOTAL : B (CAPITAL)		11711.40	11711.40	6130.78	6042.28	51.59	51.59	98.56
	GENERAL (Loan)	6225	50000.00	50000.00	11250.00	11250.00	22.50	22.50	100.00
	GENERAL (Share Capital)	4225	500.00	500.00	500.00	500.00	100.00	100.00	100.00
	OTHER DEPARTMENT R & B	2225	3756.91	1200.00	1808.46	1055.62	28.10	87.97	58.37
	TOTAL		65968.31	63411.40	19689.24	18847.90	28.57	29.72	95.73
	UNDISBURSED AMOUNT (CAPITAL)				31465.96				
	Total Alloted Grant by Govt.				49346.74				
	GRAND TOTAL ( A + B ) (REVENUE + CAPITAL)	SEBC	102360.22	99113.09	81170.19	79159.21	77.33	79.87	97.52
		EBC	10196.00	9093.50	8138.40	7734.48	75.86	85.06	95.04
		TOTAL	112556.22	108206.59	89308.59	86893.69	77.20	80.30	97.30
		NT DNT	9726.22	9303.22	8847.13	8323.51	85.58	89.47	94.08
		MNT	6684.16	6461.16	4844.78	4738.36	70.89	73.34	97.80
	Total (Without Other Dept.)		128966.60	123970.97	103000.50	99955.56	77.50	80.63	97.04
	IT 2251	IT	100.00	100.00	19.54	0.00	0.00	0.00	0.00
	2225	GEN. ADM GRANT	75.00	75.00	75.00	75.00	100.00	100.00	100.00
	6225	GEN. LOAN	50000.00	50000.00	11250.00	11250.00	22.50	22.50	100.00
	4225	GEN. Share Capital	500.00	500.00	500.00	500.00	100.00	100.00	100.00
		Total with Departt.	179641.60	174645.97	114845.04	111780.56	62.22	64.00	97.33
		Other Deptt.	4005.61	1414.80	2015.33	1218.41	30.42	86.12	60.46
	GRAND TOTAL		183647.21	176060.77	116860.37	112998.97	61.53	64.18	96.70
	UNDISBURSED AMOUNT				46961.20				
	Total Alloted Grant by Govt.				161786.70				

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE  
GUJARAT STATE, GANDHINAGAR  
REVENUE SCHEME WISE PROGRESS**

Month of FEBRUARY 2019

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant
1	2	3	4	5	5	8	9	10	11	12
<b>1</b>	<b>OBC-1</b>									
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	14896.00			11298.84	75.85	30.53	34.63
			EBC	2606.25			2232.35	85.65	34.88	35.78
			<b>Total</b>	<b>17502.25</b>			<b>13531.19</b>	<b>77.31</b>	<b>31.17</b>	<b>34.82</b>
		Scholarship to Std. IX to X	SEBC	4304.00			3493.22	81.16	9.44	10.71
			EBC	1093.75			573.76	52.46	8.97	9.20
			<b>Total</b>	<b>5397.75</b>			<b>4066.98</b>	<b>75.35</b>	<b>9.37</b>	<b>10.47</b>
		Free Uniform in Std. I to VIII	SEBC	16700.00			12285.25	73.56	33.19	37.66
			EBC	2880.00			2301.28	79.91	35.96	36.88
			<b>Total</b>	<b>19580.00</b>			<b>14586.53</b>	<b>74.50</b>	<b>33.60</b>	<b>37.53</b>
		Free Cycle in Std.IX	SEBC	4500.00			5132.27	114.05	13.87	15.73
			EBC	1000.00			904.86	90.49	14.14	14.50
			<b>Total</b>	<b>5500.00</b>			<b>6037.13</b>	<b>109.77</b>	<b>13.91</b>	<b>15.53</b>
		<b>TOTAL</b>	SEBC	40400.00	37014.40	32622.94	32209.58	79.73	87.02	98.73
			EBC	7580.00	6400.00	6239.56	6012.25	79.32	93.94	96.36
			<b>Total</b>	<b>47980.00</b>	<b>43414.40</b>	<b>38862.50</b>	<b>38221.83</b>	<b>79.66</b>	<b>88.04</b>	<b>98.35</b>
<b>2</b>	<b>OBC-2</b>									
	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secondary	SEBC	550.00			63.49	11.54	1.20	1.60
			EBC	100.00			2.41	2.41	0.66	0.73
			<b>Total</b>	<b>650.00</b>			<b>65.90</b>	<b>10.14</b>	<b>1.16</b>	<b>1.54</b>
		Scholarship for Technical and Professional Courses	SEBC	2165.00			1246.77	57.59	23.52	31.50
			EBC	366.00			239.09	65.33	65.50	72.79
			<b>Total</b>	<b>2531.00</b>			<b>1485.86</b>	<b>58.71</b>	<b>26.23</b>	<b>34.66</b>
		Post SSC Scholarship to Girl Student	SEBC	1500.00			784.66	52.31	14.80	19.82
		Post SSC Scholarship to Boy Student	SEBC	800.00			615.91	76.99	11.62	15.56
		Food Bill Assistance	SEBC	225.00			538.33	239.26	10.16	13.60
		Assistance for Medical/ Eng. Instrument	SEBC	150.00			93.76	62.51	1.77	2.37
		Book Bank	SEBC	3.00			2.07	69.00	0.04	0.05
		P.hD / M.phil	SEBC	30.00			30.31	101.03	0.57	0.77
		Tution Incentive	SEBC	50.00			9.25	18.50	0.17	0.23
		Free Tablet	SEBC	450.00			8.67	1.93	0.16	0.22
		Award of Prizes in Std. 10th and 12 <sup>th</sup>	SEBC	25.00			7.90	31.60	0.15	0.20
	<b>TOTAL</b>	SEBC	5948.00	5300.00	3958.17	3401.12	57.18	64.17	85.93	
		EBC	466.00	365.00	328.46	241.50	51.82	66.16	73.52	
		<b>Total</b>	<b>6414.00</b>	<b>5665.00</b>	<b>4286.63</b>	<b>3642.62</b>	<b>56.79</b>	<b>64.30</b>	<b>84.98</b>	
<b>3</b>	<b>OBC-3</b>									
	Govt. of India's Pre-metric scholarship to OBC students ( 50 % CSS )	Scholarship to Std. I to VIII	SEBC	1100.00			901.78	81.98	75.15	82.02
		Scholarship to Std. IX to X					109.59	0.00	9.13	9.97
		<b>Total</b>	<b>1100.00</b>	<b>1200.00</b>	<b>1099.48</b>	<b>1011.37</b>	<b>91.94</b>	<b>84.28</b>	<b>91.99</b>	

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant
1	2	3	4	5	5	8	9	10	11	12
<b>4</b>	<b>OBC-4</b>									
	Govt. of India's Post- metric Scholarship to OBCstudents (100 % CSS )		SEBC	9000.00	7992.00	5105.85	4751.65	52.80	59.46	93.06
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes SEBCs) (100 % CSS)	Post- metric Scholarship to Student Belong to Ecomonically Backward Classes SEBCs) (100 % CSS)	EBC	300.00	300.00	260.47	209.83	69.94	69.94	80.56
<b>6</b>	<b>OBC-5</b>									
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7550.00			6774.66	89.73	43.24	46.63
		Boys GIA Hostel Building Construction	SEBC	10.00				0.00	0.00	0.00
		Girls GIA Hostel Building Construction	SEBC	8.00				0.00	0.00	0.00
		GIA Ashram Shala	SEBC	8100.00			7499.85	92.59	47.87	51.63
			<b>Total</b>		<b>15668.00</b>	<b>15668.00</b>	<b>14526.99</b>	<b>14274.51</b>	<b>91.11</b>	<b>91.11</b>
<b>7</b>	<b>OBC-6</b>									
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	3578.63			3338.54	93.29	53.90	60.43
		Residential Schools	SEBC	2236.92			1757.42	78.56	28.38	31.81
		Residential Schools for Agariya students	SEBC	378.00			257.57	68.14	4.16	4.66
			<b>Total</b>		<b>6193.55</b>	<b>6193.55</b>	<b>5524.84</b>	<b>5353.53</b>	<b>86.44</b>	<b>86.44</b>
<b>8</b>	<b>OBC-7</b>									
	Financial Assistance for Self Employment	Manav Garima	SEBC	900.00	2421.00		900.10	100.01	30.71	84.82
			EBC	45.00	173.50		45.05	100.11	25.24	95.26
			<b>Total</b>	<b>945.00</b>	<b>2594.50</b>		<b>945.15</b>	<b>100.02</b>	<b>30.40</b>	<b>85.26</b>
		Bankable	SEBC	500.00	510.00		152.75	30.55	5.21	14.39
			EBC	5.00	5.00		1.08	21.60	0.61	2.28
			<b>Total</b>	<b>505.00</b>	<b>515.00</b>		<b>153.83</b>	<b>30.46</b>	<b>4.95</b>	<b>13.88</b>
		Haritage Artisans	SEBC	10.00			0.50	5.00	0.02	0.05
		<b>TOTAL</b>	SEBC	1410.00	2931.00	1061.20	1053.35	74.71	35.94	99.26
			EBC	50.00	178.50	47.29	46.13	92.26	25.84	97.55
	<b>Total</b>		<b>1460.00</b>	<b>3109.50</b>	<b>1108.49</b>	<b>1099.48</b>	<b>75.31</b>	<b>35.36</b>	<b>99.19</b>	
<b>9</b>	<b>OBC-8</b>									
	Financial Assistance for Economic Development	Assistance to Peot/Author	SEBC	2.00			0.30	15.00	66.67	66.67
		Assistance to Law / Medical	SEBC	2.00			0.15	7.50	33.33	33.33
		F.A to Small Entrepreneures	SEBC	0.30				0.00	0.00	0.00
			<b>Total</b>		<b>4.30</b>	<b>0.45</b>	<b>0.45</b>	<b>0.45</b>	<b>10.47</b>	<b>100.00</b>

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant
1	2	3	4	5	5	8	9	10	11	12
<b>10</b>	<b>OBC-9</b>									
	Training for Skill Development	Pre Examination Trainin Centre ( Including GPSC COACHING CLASSESS class I,II & III)	SEBC	325.00			439.09	135.10	42.04	64.26
		Tailoring Training Centre	SEBC	89.58			15.49	17.29	1.48	2.27
		Computer Training to O.B.C Students	SEBC	50.00			0.00	0.00	0.00	0.00
		Stipend to IAS / IPS	SEBC	25.00			0.00	0.00	0.00	0.00
		Training to Air Hostess	SEBC	5.00			0.00	0.00	0.00	0.00
		Training to Gujcat, Neet, JEE,PMT	SEBC	500.00			228.70	45.74	21.90	33.47
		Training to NIFT, NLU, Cept	SEBC	50.00			0.00	0.00	0.00	0.00
			<b>Total</b>		<b>1044.58</b>	<b>1044.48</b>	<b>683.30</b>	<b>683.28</b>	<b>65.41</b>	<b>65.42</b>
<b>11</b>	<b>OBC-10</b>									
	Gujarat Backward Class Dev. Corporation	Administrative Grant	SEBC	157.91	177.33	169.42	169.42	107.29	95.54	100.00
<b>12</b>	<b>OBC-11</b>									
	Gujarat Gopalak Dev. Corporation	Administrative Grant	SEBC	75.00	75.00	75.00	75.00	100.00	100.00	100.00
<b>13</b>	<b>OBC-12</b>									
	Gujarat Thakore & Koli Dev. Corporation	Administrative Grant	SEBC	75.00	75.00	75.00	75.00	100.00	100.00	100.00
<b>14</b>	<b>OBC-13</b>									
	Medical Assistance for Poor Patients	Medical Aid	SEBC	600.00	600.00	600.00	600.00	100.00	100.00	100.00
			EBC	300.00	300.00	300.00	300.00	100.00	100.00	100.00
			<b>Total</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>	<b>900.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>15</b>	<b>OBC-14</b>									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	5500.00	5500.00	5500.00	5496.62	99.94	99.94	99.94
			EBC	500.00	500.00	497.08	474.03	94.81	94.81	95.36
			<b>Total</b>	<b>6000.00</b>	<b>6000.00</b>	<b>5997.08</b>	<b>5970.65</b>	<b>99.51</b>	<b>99.51</b>	<b>99.56</b>
<b>16</b>	<b>OBC-15</b>									
	Special Plan for the Identified by SEBC in Identify	Khas Plan Scheme	SEBC	675.00	675.00	675.00	675.00	100.00	100.00	100.00

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant
1	2	3	4	5	5	8	9	10	11	12
17	<b>OBC-16</b>									
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	1500.00	0.00		1397.10	93.14	69.86	77.07
			EBC	325.00			325.60	100.18	72.36	82.84
			<b>Total</b>	<b>1825.00</b>			<b>1722.70</b>	<b>94.39</b>	<b>70.31</b>	<b>78.09</b>
		Samuh Lagn Yojana	SEBC	325.00	0.00		408.50	125.69	20.43	22.53
			EBC	75.00			60.14	80.19	13.36	15.30
			<b>Total</b>	<b>400.00</b>			<b>468.64</b>	<b>117.16</b>	<b>19.13</b>	<b>21.24</b>
		Social Edu. Camp	SEBC	15.00			3.00	20.00	0.15	0.17
		Ravishanker Maharaj Award	SEBC	1.00			0.00	0.00	0.00	0.00
		Takshila Award	SEBC	1.00			0.00	0.00	0.00	0.00
		<b>TOTAL</b>	SEBC	1842.00	2000.00	1812.88	1808.60	98.19	90.43	99.76
EBC	400.00		450.00	393.04	385.74	96.44	85.72	98.14		
<b>Total</b>	<b>2242.00</b>		<b>2450.00</b>	<b>2205.92</b>	<b>2194.34</b>	<b>97.87</b>	<b>89.56</b>	<b>99.48</b>		
21	<b>OBC-18</b>									
	Strengthening of Administrative Machinery at all Level	Pracharak	SEBC	8.50			4.48	52.71	0.23	0.24
		Establishment Expenditure	SEBC	1879.18			1818.96	96.80	91.51	95.66
		Information, Education & Communication	SEBC	100.00			0.00	0.00	0.00	0.00
		<b>Total</b>	<b>1987.68</b>	<b>1987.68</b>			<b>1901.39</b>	<b>1823.44</b>	<b>91.74</b>	<b>91.74</b>
22	2251 Information Technology	I T	SEBC	100.00	100.00	19.54	0.00	0.00	0.00	0.00
<b>GRAND TOTAL OBC</b>			SEBC	91681.02	88433.89	75391.91	73461.93	80.13	83.07	97.44
			EBC	9596.00	8493.50	8065.90	7669.48	79.92	90.30	95.09
			<b>Total</b>	<b>101277.02</b>	<b>96927.39</b>	<b>83457.81</b>	<b>81131.41</b>	<b>80.11</b>	<b>83.70</b>	<b>97.21</b>
			I T	100.00	100.00	19.54	0.00	0.00	0.00	0.00
			<b>Total</b>	<b>101377.02</b>	<b>97027.39</b>	<b>83477.35</b>	<b>81131.41</b>	<b>80.03</b>	<b>83.62</b>	<b>97.19</b>
<b>WELFARE OF NOMADIC &amp; DENOTIFIED TRIBES</b>										
1	<b>DNT-1</b>									
	Incentives for Pre-Metric Education	Scholarship to Std.I to VIII	NT-DNT	3000.00			2562.88	85.43	42.86	45.40
		Scholarship to Std.IX to X	NT-DNT				34.67	0.00	0.58	0.61
		Free Uniform in Std. I to VIII	NT-DNT	3430.00			2732.33	79.66	45.69	48.40
		Talent Pool Scheme	NT-DNT	50.00			1.20	2.40	0.02	0.02
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25				0.00	0.00	0.00
		<b>Total</b>	<b>NT-DNT</b>	<b>6480.25</b>			<b>5980.25</b>	<b>5645.15</b>	<b>5331.08</b>	<b>82.27</b>

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1	2	3	4	5	5	8	9	10	11	12
2	<b>DNT-2</b>									
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	118.00			75.79	64.23	5.80	5.88
		Post SSC Scholarship to Girl Student	NT-DNT	75.00			30.84	41.12	2.36	2.39
		Post SSC Scholarship to Boy Student	NT-DNT	113.00			30.23	26.75	2.31	2.35
		Book Bank	NT-DNT	0.25				0.00	0.00	0.00
		Scholarship in Self Finance Colleges	NT-DNT	1000.00			1004.55	100.46	76.90	77.95
		<b>Total</b>	<b>NT-DNT</b>	<b>1306.25</b>	<b>1306.25</b>	<b>1288.69</b>	<b>1141.41</b>	<b>87.38</b>	<b>87.38</b>	<b>88.57</b>
3	<b>DNT-3</b>									
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	22.00			6.63	30.14	1.04	1.05
		Boys GIA Hostel Building Construction	NT-DNT	0.25				0.00	0.00	0.00
		GIA Ashram Shala	NT-DNT	618.00			606.85	98.20	94.78	96.26
		<b>Total</b>	<b>NT-DNT</b>	<b>640.25</b>	<b>640.25</b>	<b>630.43</b>	<b>613.48</b>	<b>95.82</b>	<b>95.82</b>	<b>97.31</b>
4	<b>DNT-4</b>									
	Financial assistance for Self Employment	Manav Garima	NT-DNT	30.00			30.04	100.13	0.00	0.00
		Assistance to Law / Medical	NT-DNT	0.80				0.00	0.00	0.00
		<b>Total</b>	<b>NT-DNT</b>	<b>30.80</b>	<b>107.80</b>	<b>30.04</b>	<b>30.04</b>	<b>97.53</b>	<b>27.87</b>	<b>100.00</b>
5	<b>DNT-5</b>									
	Training for Skill Development	Tailoring Training Centre	NT-DNT	12.47	12.47	1.70	1.69	13.55	13.55	99.41
6	<b>DNT-6</b>									
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	75.00	75.00	75.00	100.00	100.00	100.00
7	<b>DNT-7</b>									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	500.00	500.00	499.91	496.28	99.26	99.26	99.27
8	<b>DNT-8</b>									
	Gujarat Nomadic & De notofied Tribe Dev. Corporation	Administrative Grant	NT-DNT	50.00	50.00	50.00	50.00	100.00	100.00	100.00
	(22) DNT									
9	Dr.Ambedkar Pre-Metric and Post - Metric for DNTs (25 + 75 % CSS)		NT-DNT	500.00	500.00	496.21	454.53	90.91	90.91	91.60
	<b>GRAND TOTAL DNT</b>		<b>NT-DNT</b>	<b>9595.02</b>	<b>9172.02</b>	<b>8717.13</b>	<b>8193.51</b>	<b>85.39</b>	<b>89.33</b>	<b>93.99</b>

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant
1	2	3	4	5	5	8	9	10	11	12
<b>WELFARE OF MINORITIES</b>										
<b>1</b>	<b>MNT-1</b>									
	Incentives for Pre-Metric Education	Scholarship to Std.I to VIII	MINO	2000.00			1962.09	98.10	44.34	44.47
		Scholarship to Std.IX to X	MINO				319.25	0.00	7.21	7.24
		Free Uniform in Std. I to VIII	MINO	2725.00			2044.77	75.04	46.21	46.34
		<b>Total</b>	<b>MINO</b>	<b>4725.00</b>	<b>4425.00</b>	<b>4412.18</b>	<b>4326.11</b>	<b>91.56</b>	<b>97.77</b>	<b>98.05</b>
<b>2</b>	<b>MNT-2</b>									
	Incentives for Post Matric Education	Scholarship for Higher Secondary	MINO	35.00			1.48	4.23	0.74	3.38
		Scholarship for Technical and Professional Courses	MINO	213.00			29.29	13.75	14.65	66.87
		<b>Total</b>	<b>MINO</b>	<b>248.00</b>	<b>200.00</b>	<b>43.80</b>	<b>30.77</b>	<b>12.41</b>	<b>15.39</b>	<b>70.25</b>
<b>3</b>	<b>MNT-3</b>									
	Govt. of India's Pre-metric scholarship for Mino. students (100% CSS)	Scholarship to Std. I to VIII	MINO	30.00			7.62	25.40	25.40	89.65
		Scholarship to Std. IX to X	MINO					0.00	0.00	0.00
		<b>Total</b>	<b>MINO</b>	<b>30.00</b>	<b>30.00</b>	<b>8.50</b>	<b>7.62</b>	<b>25.40</b>	<b>25.40</b>	<b>89.65</b>
<b>4</b>	<b>MNT-4</b>									
	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	MINO	30.00	30.00	6.00	4.24	14.13	14.13	70.67
<b>5</b>	<b>MNT-5</b>									
	Merit Cum Means Scholarship for Professional and Tech. Courses for Mino. (100% CSS)	Merit Cum Means Scholarship for Professional and Techni. Courses for Minorities. (100% CSS)	MINO	25.00	25.00	3.00	2.17	8.68	8.68	72.33
<b>6</b>	<b>MNT-6</b>									
	Grant In Aid to voluntary organisation (NGO) for Hostel	G.I.A. Hostel	MINO	2.25	2.25	1.25		0.00	0.00	0.00
<b>7</b>	<b>MNT-7</b>									
	Financial Assistance for Self Employment	Manav Garima	MINO	45.00	170.00		45.00	100.00	25.28	98.21
		Bankable	MINO	5.00	5.00		0.57	11.40	0.00	0.00
		Milk Cattle Scheme	MINO	2.00	2.00			0.00	0.00	0.00
		Training to O.B.C Artisans	MINO	1.00	1.00			0.00	0.00	0.00
		<b>Total</b>	<b>MINO</b>	<b>53.00</b>	<b>178.00</b>	<b>45.82</b>	<b>45.57</b>	<b>85.98</b>		<b>0.00</b>
<b>8</b>	<b>MNT-8</b>									
	Training for Skill Development	Tailoring Training Centre	MINO	2.00	2.00					0.00

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant
1	2	3	4	5	5	8	9	10	11	12
<b>9</b>	<b>MNT-9</b>									
	Gujarat Minority Finance & Develop. Corpn.	Amministrative Grant	MINO	227.39	227.39	150.00	150.00	65.97	65.97	100.00
<b>10</b>	<b>MNT-10</b>									
	Strengthening of Administrative machinery at all Level	Establishment Expenditure	MINO	40.52	40.52	24.23	21.88	54.00	54.00	90.30
<b>11</b>	<b>MNT-11</b>									
	Multi Sectoral Develop. Prog. for Mino. (60% CSS)		MINO	1000.00	1000.00			0.00	0.00	0.00
	<b>GRAND TOTAL MNT</b>		<b>MINO</b>	<b>6383.16</b>	<b>6160.16</b>	<b>4694.78</b>	<b>4588.36</b>	<b>71.88</b>	<b>74.48</b>	<b>97.73</b>
	<b>Other Department</b>									
<b>18</b>	<b>OBC-17</b>									
	Commission for Socially and Educationally Backward Classes	OBC Commission	Other Deptt SEBC	120.26	120.00	105.19	95.87	79.72	79.89	91.14
<b>20</b>	<b>GEN</b>									
	Gujarat Bin Anamat vargonu Aayog	Administration Expenditure	Bin Anamat Aayog	128.44	94.80	101.68	66.92	52.10	70.59	65.81
	<b>Total of Other Department</b>			<b>248.70</b>	<b>214.80</b>	<b>206.87</b>	<b>162.79</b>	<b>65.46</b>	<b>75.79</b>	<b>78.69</b>
	<b>GENERAL</b>									
<b>19</b>	<b>GEN</b>									
	Gujarat Unreserved Edu. and Eco. Dev. Corporation	Administrative Grant 2225	GEN	75.00	75.00	75.00	75.00	100.00	100.00	100.00
	<b>TOTAL OF REVENUE</b>		SEBC	91681.02	88433.89	75391.91	73461.93	80.13	83.07	97.44
			EBC	9596.00	8493.50	8065.90	7669.48	79.92	90.30	95.09
			<b>Total</b>	<b>101277.02</b>	<b>96927.39</b>	<b>83457.81</b>	<b>81131.41</b>	<b>80.11</b>	<b>83.70</b>	<b>97.21</b>
			NT-DNT	9595.02	9172.02	8717.13	8193.51	85.39	89.33	93.99
			MINO	6383.16	6160.16	4694.78	4588.36	71.88	74.48	97.73
			<b>Total</b>	<b>117255.20</b>	<b>112259.57</b>	<b>96869.72</b>	<b>93913.28</b>	<b>80.09</b>	<b>83.66</b>	<b>96.95</b>
			IT	100.00	100.00	19.54	0.00	0.00	0.00	0.00
			Other Deptt.	248.70	214.80	206.87	162.79	65.46	75.79	78.69
			GEN	75.00	75.00	75.00	75.00	100.00	100.00	100.00
	<b>Total</b>	<b>117678.90</b>	<b>112649.37</b>	<b>97171.13</b>	<b>94151.07</b>	<b>80.01</b>	<b>83.58</b>	<b>96.89</b>		



Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant
1	2	3	4	5	5	8	9	10	11	12
<b>CAPITAL SCHEME WISE PROGRESS</b>										
<b>1</b>	<b>OBC-19</b>									
	Share capital to Gujarat Backward Class Dev. Corporation	Share Capital	SEBC	200.00	200.00	200.00	200.00	100.00	100.00	100.00
<b>2</b>	<b>OBC-20</b>									
	Share capital to Gujarat Gopalak Dev. Corporation	Share Capital	SEBC	50.00	50.00	50.00	50.00	100.00	100.00	100.00
<b>3</b>	<b>OBC-21</b>									
	Share Capital to Gujarat Thakore and Koli Dev. Corporation	Share Capital	SEBC	100.00	100.00	100.00	100.00	100.00	100.00	100.00
<b>4</b>	<b>GENERAL</b>									
	Share Capital to Gujarat unreserved educationally and economically Dev. Corporation	Share Capital 4225	GEN	500.00	500.00	500.00	500.00	100.00	100.00	100.00
<b>5</b>	<b>OBC-22</b>									
	Loans for educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00	0.00	1776.65	0.15	5.00	0.01	0.01
		Loan to Small Entrepreneures	SEBC	1.20			0.00	0.00	0.00	
		Commercial Pilot Training Loan	SEBC	150.00			40.00	26.67	2.05	2.25
		Foreign Study Loan	SEBC	1800.00			1655.50	91.97	84.71	93.18
			EBC	600.00			65.00	10.83	3.33	3.66
			Total				2400.00	1720.50	71.69	67.36
		Total	SEBC	1954.20	1954.20	1776.65	1695.65	86.77	86.77	95.44
			EBC	600.00	600.00	72.50	65.00	10.83	10.83	89.66
			Total		2554.20	2554.20	1849.15	1760.65	68.93	68.93
<b>6</b>	<b>OBC-23</b>									
<b>7</b>	Loans to Gujarat Thakore & Koli Dev. Cor. for Matching share in National Bakward Class Finance and Dev. Corporation	Loan for NBCFDC	SEBC	75.00	75.00	75.00	75.00	100.00	100.00	100.00

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant
1	2	3	4	5	5	8	9	10	11	12
<b>8</b>	<b>OBC-24</b>									
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Dev. Corporation	Loan for NBCFDC	SEBC	8200.00	8200.00	3476.63	3476.63	42.40	42.40	100.00
<b>9</b>	<b>OBC-25</b>									
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance and Develo. Corpo.	Loan for NBCFDC	SEBC	100.00	100.00	100.00	100.00	100.00	100.00	100.00
<b>10</b>	<b>GEN</b>									
	Loans to Gujarat Been Anamat Edu and Eco Development corporation	Loan for 6225	GEN	50000.00	50000.00	11250.00	11250.00	22.50	22.50	100.00
<b>12</b>	<b>DNT-9</b>									
	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	Share Capital	NT-DNT	100.00	100.00	100.00	100.00	100.00	100.00	100.00
<b>13</b>	<b>DNT-10</b>									
	Loans for Economic Development	Loan to Medical / Law Graduate	NT-DNT	1.20	1.20	0.00		0.00	0.00	0.00
<b>14</b>	<b>DNT-11</b>									
	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development Corporation	Loan for NBCFDC	NT-DNT	30.00	30.00	30.00	30.00	100.00	100.00	100.00
<b>15</b>	<b>MNT-12</b>									
	Share capital to National Minority Finance & Development Corporation	Share Capital	MINO	150.00	150.00	0.00		0.00	0.00	0.00
<b>16</b>	<b>MNT-13</b>									
	Share capital to Gujarat Minority Finance & Development Corporation	Share Capital	MINO	1.00	1.00	0.00	0.00		0.00	0.00

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant
1	2	3	4	5	5	8	9	10	11	12
17	<b>MNT-14</b>									
	Loan to Gujarat Minority Finance and Dev. Cor. for matching share in National Minorities Finance and Dev. Corpo.	Loan for NMFDC	MINO	150.00	150.00	150.00	150.00	100.00	100.00	100.00
	Other Deptt (R & B)									
11	<b>OBC-26</b>									
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of Govt. Building	Construction of Hostel	SEBC	2218.13						
		Construction of Residential Schools	SEBC	1438.78		1808.46	1055.62	28.10	87.97	58.37
		Maintenance of Govt. Building	SEBC	100.00						
	<b>Total of Other Deptt (R &amp; B)</b>		<b>Total</b>	<b>3756.91</b>	<b>1200.00</b>	<b>1808.46</b>	<b>1055.62</b>	<b>28.10</b>	<b>87.97</b>	<b>58.37</b>
	<b>TOTAL OF CAPITAL</b>	SEBC		10679.20	10679.20	5778.28	5697.28	53.35	53.35	98.60
		EBC		600.00	600.00	72.50	65.00	10.83	10.83	89.66
		<b>Total</b>		<b>11279.20</b>	<b>11279.20</b>	<b>5850.78</b>	<b>5762.28</b>	<b>51.09</b>	<b>51.09</b>	<b>98.49</b>
		NT-DNT		131.20	131.20	130.00	130.00	99.09	99.09	100.00
		MINO		301.00	301.00	150.00	150.00	49.83	49.83	100.00
		GEN LOAN		50000.00	50000.00	11250.00	11250.00	22.50	22.50	100.00
		GEN Share		500.00	500.00	500.00	500.00	100.00	100.00	100.00
		Other Deptt R & B		3756.91	1200.00	1808.46	1055.62	28.10	87.97	58.37
		<b>Total</b>		<b>65968.31</b>	<b>63411.40</b>	<b>19689.24</b>	<b>18847.90</b>	<b>28.57</b>	<b>29.72</b>	<b>95.73</b>
	<b>GRAND TOTAL (REVENUE + CAPITAL)</b>	SEBC		102360.22	99113.09	81170.19	79159.21	77.33	79.87	97.52
		EBC		10196.00	9093.50	8138.40	7734.48	75.86	85.06	95.04
		<b>Total</b>		<b>112556.22</b>	<b>108206.59</b>	<b>89308.59</b>	<b>86893.69</b>	<b>77.20</b>	<b>80.30</b>	<b>97.30</b>
		NT-DNT		9726.22	9303.22	8847.13	8323.51	85.58	89.47	94.08
		MINO		6684.16	6461.16	4844.78	4738.36	70.89	73.34	97.80
		<b>Total</b>		<b>128966.60</b>	<b>123970.97</b>	<b>103000.50</b>	<b>99955.56</b>	<b>77.50</b>	<b>80.63</b>	<b>97.04</b>
		IT		100.00	100.00	19.54	0.00	0.00	0.00	0.00
		GEN. ADM GRANT		75.00	75.00	75.00	75.00	100.00	100.00	100.00
		GEN. LOAN		50000.00	50000.00	11250.00	11250.00	22.50	22.50	100.00
		GEN. Share		500.00	500.00	500.00	500.00	100.00	100.00	100.00
		Other Deptt		4005.61	1414.80	2015.33	1218.41	30.42	86.12	60.46
	<b>GRAND TOTAL</b>			<b>183647.21</b>	<b>176060.77</b>	<b>116860.37</b>	<b>112998.97</b>	<b>61.53</b>	<b>64.18</b>	<b>96.70</b>