

DIRECTORATE OF DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
SUMMARY STATEMENT

Month of **DECEMBER 2018**

Sr. No	No.and Name of the scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	4	5	6	7	8	9	10	11
A REVENUE									
	OBC	SEBC	91681.02	67356.71	59481.06	64.88	88.31	6614877	4455854
		EBC	9596.00	7698.96	6646.46	69.26	86.33	1136411	779250
		TOTAL	101277.02	75055.67	66127.52	65.29	88.10	7751287	5235103
	NOMADIC & DENOTIFIED TRIBES	NT DNT	9595.02	8070.20	6903.99	71.95	85.55	1076577	808320
	MINORITIES	MNT	6383.16	4518.47	4051.77	63.48	89.67	787298	621770
	TOTAL : A (REVENUE)		117255.20	87644.34	77083.28	65.74	87.95	9615162	6665193
	IT 2251	IT	100.00	0.00	0.00	0.00	0.00	0	0
	GENERAL (Amministrative Grant)	2225	75.00	50.00	50.00	66.67	100.00		
	OTHER DEPARTMENT (OBC Punch & Been Anamat)		248.70	206.87	141.36	56.84	68.33	0	0
	Total With Other Department		117678.90	87901.21	77274.64	65.67	87.91	9615162	6665193
	UNDISBURSED AMOUNT (REVENUE)			24745.62					
	Total Alloted Grant by Govt.			112439.96					
B CAPITAL									
	OBC	SEBC	10679.20	4734.35	4662.85	43.66	98.49	248	160
		EBC	600.00	42.50	42.50	7.08	100.00	80	4
		TOTAL	11279.20	4776.85	4705.35	41.72	98.50	328	164
	NOMADIC & DENOTIFIED TRIBES	NT DNT	131.20	130.00	130.00	99.09	100.00	0	0
	MINORITIES	MNT	301.00	150.00	150.00	49.83	100.00	0	0
	TOTAL : B (CAPITAL)		11711.40	5056.85	4985.35	42.57	98.59	328	164
	GENERAL (Loan)	6225	50000.00	11250.00	11250.00	22.50	100.00	0	0
	GENERAL (Share Capital)	4225	500.00	500.00	500.00	100.00	100.00	0	0
	OTHER DEPARTMENT R & B	2225	3756.91	1808.46	847.34	22.55	46.85	0	0
	TOTAL		65968.31	18615.31	17582.69	26.65	94.45	328	164
	UNDISBURSED AMOUNT (CAPITAL)			32097.97					
	Total Alloted Grant by Govt.			48904.82					
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	102360.22	72091.06	64143.91	62.66	88.98	6615125	4456014
		EBC	10196.00	7741.46	6688.96	65.60	86.40	1136491	779254
		TOTAL	112556.22	79832.52	70832.87	62.93	88.73	7751615	5235267
		NT DNT	9726.22	8200.20	7033.99	72.32	85.78	1076577	808320
		MNT	6684.16	4668.47	4201.77	62.86	90.00	787298	621770
	Total (Without Other Det.)		128966.60	92701.19	82068.63	63.64	88.53	9615490	6665357
	IT 2251	IT	100.00	0.00	0.00	0.00	0.00	0	0
	2225	GEN. ADM GRANT	75.00	50.00	50.00	66.67	100.00	0	0
	6225	GEN . LOAN	50000.00	11250.00	11250.00	22.50	100.00	0	0
	4225	GEN. Share Capi	500.00	500.00	500.00	100.00	100.00	0	0
		Other Deptt.	4005.61	2015.33	988.70	24.68	49.06	0	0
	GRAND TOTAL		183647.21	106516.52	94857.33	51.65	89.05	9615490	6665357
	UNDISBURSED AMOUNT			56843.59					
	Total Alloted Grant by Govt.			161344.78					

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

Month of **DECEMBER 2018**

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement	
1	2	3	4	5	8	9	10	12	13	14	
1	OBC-1										
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	14896.00		10927.22	73.36	35.54	2512000	1895085	
			EBC	2606.25		2004.31	76.90	33.20	417000	349821	
			Total	17502.25		12931.53	73.88	35.16	2929000	2244906	
		Scholarship to Std. IX to X	SEBC	4304.00		3364.72	78.18	10.94	560000	391728	
			EBC	1093.75		699.90	63.99	11.59	175000	74367	
			Total	5397.75		4064.62	75.30	11.05	735000	466095	
		Free Uniform in Std. I to VIII	SEBC	16700.00		10987.12	65.79	35.74	2773333	1831187	
			EBC	2880.00		1932.57	67.10	32.01	480000	322095	
			Total	19580.00		12919.69	65.98	35.12	3253333	2153282	
		Free Cycle in Std.IX	SEBC	4500.00		4595.19	102.12	14.95	130624	128568	
			EBC	1000.00		760.40	76.04	12.59	28986	21275	
			Total	5500.00		5355.59	97.37	14.56	159610	149843	
		TOTAL	SEBC	40400.00		30744.95	29874.25	73.95	97.17	5975957	4246568
			EBC	7580.00		6037.42	5397.18	71.20	89.40	1100986	767558
			Total	47980.00		36782.37	35271.43	73.51	95.89	7076943	5014126
2	OBC-2										
	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secondary	SEBC	550.00		61.51	11.18	3.02	85271	4999	
			EBC	100.00		2.30	2.30	0.99	22222	393	
			Total	650.00		63.81	9.82	2.81	107493	5392	
		Scholarship for Technical and Professional Courses	SEBC	2165.00		244.58	11.30	12.00	45104	5986	
			EBC	366.00		47.60	13.01	20.42	7625	1030	
			Total	2531.00		292.18	11.54	12.86	52729	7016	
		Post SSC Scholarship to Girl Student	SEBC	1500.00		347.87	23.19	17.07	150000	24111	
		Post SSC Scholarship to Boy Student	SEBC	800.00		179.35	22.42	8.80	80000	10429	
		Food Bill Assistance	SEBC	225.00		210.34	93.48	10.32	1875	1755	
		Assistance for Medical/ Eng. Instrument	SEBC	150.00		29.74	19.83	1.46	1875	734	
		Book Bank	SEBC	3.00		0.23	7.67	0.01		3	
		P.hd / M.phil	SEBC	30.00		11.15	37.17	0.55	109	42	
		Tution Incentive	SEBC	50.00		5.10	10.20	0.25	333	34	
		Free Tablet	SEBC	450.00			0.00	0.00	4500		
		Award of Prizes in Std. 10th and 12 th	SEBC	25.00		1.38	5.52	0.07	300		
		TOTAL	SEBC	5948.00		2038.10	1092.63	18.37	53.61	369367	48093
			EBC	466.00		233.10	49.90	10.71	21.41	29847	1423
	Total		6414.00	2271.20	1142.53	17.81	50.31	399214	49516		
3	OBC-3										
	Govt. of India's Pre- metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to VIII	SEBC	1100.00		784.53	71.32	73.32	115000	54382	
		Scholarship to Std. IX to X				108.60	0.00	10.15		6340	
		Total				1100.00	1069.95	893.13		81.19	83.47

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1	2	3	4	5	8	9	10	12	13	14	
4	OBC-4										
	Govt. of India's Post- metric Scholarship to OBCstudents (100 % CSS)		SEBC	9000.00	4128.85	2296.82	25.52	55.63	100000	62500	
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Economically Backward Classes SEBCs) (100 % CSS)	Post- metric Scholarship to Student Belong to Economically Backward Classes SEBCs) (100 % CSS)	EBC	300.00	299.22	121.29	40.43	40.54		2022	
6	OBC-5										
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7550.00		4892.60	64.80	34.73	769	738	
		Boys GIA Hostel Building Construction	SEBC	10.00			0.00	0.00	2		
		Girls GIA Hostel Building Construction	SEBC	8.00			0.00	0.00	2		
		GIA Ashram Shala	SEBC	8100.00		5813.46	71.77	41.27	171	172	
		Total		15668.00		14087.80	10706.06	68.33	76.00	944	910
7	OBC-6										
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	3578.63		1951.54	54.53	51.03	63	158	
		Residential Schools	SEBC	2236.92		1341.03	59.95	35.07	28	27	
		Residential Schools for Agariya students	SEBC	378.00		254.18	67.24	6.65	5	175	
		Total		6193.55		3824.05	3546.75	57.27	92.75	96	360
8	OBC-7										
	Financial Assistance for Self Employment	Manav Garima	SEBC	900.00		675.00	75.00	84.08	13020	77	
			EBC	45.00		33.80	75.11	95.13	748	11	
			Total	945.00		708.80	75.01	84.55	13768	88	
		Bankable	SEBC	500.00		113.23	22.65	14.10	5000	1132	
			EBC	5.00		0.63	12.60	1.77	167	21	
			Total	505.00		113.86	22.55	13.58	5167	1153	
		Haritage Artisans	SEBC	10.00		0.25	2.50	0.03	167	5	
		TOTAL	SEBC	1410.00		802.83	788.48	55.92	98.21	18187	1214
			EBC	50.00		35.53	34.43	68.86	96.90	915	32
	Total		1460.00	838.36	822.91	56.36	98.16	19102	1246		
9	OBC-8										
	Financial Assistance for Economic Development	Assistance to Peot/Author	SEBC	2.00		0.20	10.00	44.44	20	2	
		Assistance to Law / Medical	SEBC	2.00		0.15	7.50	33.33	24	1	
		F.A to Small Entrepreneurs	SEBC	0.30			0.00	0.00	2		
	Total		4.30	0.45	0.35	8.14	77.78	46	3		

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1	2	3	4	5	8	9	10	12	13	14
10	OBC-9									
	Training for Skill Development	Pre Examination Trainin Centre (Including GPSC COACHING CLASSESS class I,II & III)	SEBC	325.00		276.89	85.20	57.42	1600	1
		Tailoring Training Centre	SEBC	89.58		13.98	15.61	2.90		24
		Computer Training to O.B.C Students	SEBC	50.00		0.00	0.00	0.00	2000	
		Stipend to IAS / IPS	SEBC	25.00		0.00	0.00	0.00	30	
		Training to Air Hostess	SEBC	5.00		0.00	0.00	0.00		
		Training to Gujcat, Neet, JEE,PMT	SEBC	500.00		190.80	38.16	39.57	2500	0
		Training to Nift, NLU, Cept	SEBC	50.00		0.00	0.00	0.00	250	
		Total		1044.58	482.22	481.67	46.16	99.89	6380	25
11	OBC-10									
	Gujarat Backward Class Dev. Corporation	Amministrative Grant	SEBC	157.91	119.42	119.42	75.63	100.00		
12	OBC-11									
	Gujarat Gopalak Dev. Corporation	Amministrative Grant	SEBC	75.00	50.00	50.00	66.67	100.00		
13	OBC-12									
	Gujarat Thakore & Koli Dev. Corporation	Amministrative Grant	SEBC	75.00	50.00	50.00	66.67	100.00		
14	OBC-13									
	Madical Assistance for Poor Patients	Medical Aid	SEBC	600.00	450.00	450.00	75.00	100.00		8706
			EBC	300.00	225.00	225.00	75.00	100.00		4142
			Total	900.00	675.00	675.00	75.00	100.00	0	12848
15	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	5500.00	5384.85	5294.03	96.26	98.31	11000	9562
			EBC	500.00	480.05	446.84	89.37	93.08	1000	454
			Total	6000.00	5864.90	5740.87	95.68	97.89	12000	10016
16	OBC-15									
	Special Plan for the Identified by SEBC in Identify Taluka	Khas Plan Scheme	SEBC	675.00	675.00	565.00	83.70	83.70	135	122

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1	2	3	4	5	8	9	10	12	13	14
17	OBC-16									
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	1500.00		1359.45	90.63	75.97	15000	13595
			EBC	325.00		312.30	96.09	80.36	3250	3123
			Total	1825.00		1671.75	91.60	76.75	18250	16718
		Samuh Lagn Yojana	SEBC	325.00		392.60	120.80	21.94	2663	3272
			EBC	75.00		59.52	79.36	15.31	413	496
			Total	400.00		452.12	113.03	20.76	3076	
		Social Edu. Camp	SEBC	15.00		3.15	21.00	0.18	100	20
		Ravishanker Maharaj Award	SEBC	1.00		0.00	0.00	0.00	1	0
		Takshila Award	SEBC	1.00		0.00	0.00	0.00	1	0
		TOTAL	SEBC	1842.00		1789.53	1755.20	95.29	98.08	17765
	EBC		400.00	388.64	371.82	92.96	95.67	3663	3619	
	Total		2242.00	2178.17	2127.02	94.87	97.65	21428	20505	
21	OBC-18									
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	8.50		3.81	44.82	0.23		14
		Establishment Expenditure	SEBC	1879.18		1513.46	80.54	91.24		169
		Information, Education & Communication	SEBC	100.00		0.00	0.00	0.00	0	0
		Total		1987.68		1658.71	1517.27	76.33	91.47	0
22	2251 Information Technology	I T	SEBC	100.00	0.00	0.00	0.00	0.00		
	GRAND TOTAL OBC	SEBC		91681.02	67356.71	59481.06	64.88	88.31	6614877	4455854
		EBC		9596.00	7698.96	6646.46	69.26	86.33	1136411	779250
		Total		101277.02	75055.67	66127.52	65.29	88.10	7751287	5235103
		I T		100.00	0.00	0.00	0.00	0.00		
		Total		101377.02	75055.67	66127.52	65.23	88.10	7751287	5235103
WELFARE OF NOMADIC & DENOTIFIED TRIBES										
1	DNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	3000.00		2649.22	88.31	47.52	480000	424356
		Scholarship to Std.IX to X	NT-DNT			33.22	0.00	0.60		33
		Free Uniform in Std. I to VIII	NT-DNT	3430.00		2292.53	66.84	41.12	571667	380031
		Talent Pool Scheme	NT-DNT	50.00		1.20	2.40	0.02	125	3
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25			0.00	0.00	40	
		Total	NT-DNT	6480.25		5575.27	4976.17	76.79	89.25	1051832

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1	2	3	4	5	8	9	10	12	13	14
2	DNT-2									
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	118.00		13.38	11.34	1.75	2458	276
		Post SSC Scholarship to Girl Student	NT-DNT	75.00		8.59	11.45	1.12	7500	819
		Post SSC Scholarship to Boy Student	NT-DNT	113.00		10.94	9.68	1.43	11300	686
		Book Bank	NT-DNT	0.25		0.38	152.00	0.05		3
		Scholarship in Self Finance Colleges	NT-DNT	1000.00		368.32	36.83	48.07	2000	1138
		Total	NT-DNT	1306.25	766.14	401.61	30.75	52.42	23258	2922
3	DNT-3									
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	22.00		5.46	24.82	0.87	5	2
		Boys GIA Hostel Building Construction	NT-DNT	0.25			0.00	0.00		
		GIA Ashrma Shala	NT-DNT	618.00		490.75	79.41	77.84	17	14
		Total	NT-DNT	640.25	630.43	496.21	77.50	78.71	22	16
4	DNT-4									
	Financial assistance for Self Employment	Manav Garima	NT-DNT	30.00		22.54	75.13	0.00	449	
		Assistance to Law / Medical	NT-DNT	0.80			0.00	0.00	16	
		Total	NT-DNT	30.80	22.54	22.54	73.18	100.00	465	
5	DNT-5									
	Training for Skill Development	Tailoring Training Centre	NT-DNT	12.47	1.70	1.69	13.55	99.41	0	1
6	DNT-6									
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	60.00	60.00	80.00	100.00		227
7	DNT-7									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	500.00	467.91	454.56	90.91	97.15	1000	731
8	DNT-8									
	Gujarat Nomadic & De notofied Tribe Dev. Corporation	Administrative Grant	NT-DNT	50.00	50.00	50.00	100.00	100.00		
	(22) DNT									
9	Dr.Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % CSS)		NT-DNT	500.00	496.21	441.17	88.23	88.91		
	GRAND TOTAL DNT	NT-DNT	9595.02	8070.20	6903.99	71.95	85.55	1076577	808320	

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1	2	3	4	5	8	9	10	12	13	14
WELFARE OF MINORITIES										
1	MNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	2000.00		1885.52	94.28	44.22	320000	303872
		Scholarship to Std.IX to X	MINO			299.63	0.00	7.03		36776
		Free Uniform in Std. I to VIII	MINO	2725.00		1649.63	60.54	38.69	454167	281014
		Total	MINO	4725.00	4263.65	3834.78	81.16	89.94	774167	621662
2	MNT-2									
	Incentives for Post Matric Education	Scholarship for Higher Secondary	MINO	35.00		0.36	1.03	1.25	7778	80
		Scholarship for Technical and Professional Courses	MINO	213.00		0.22	0.10	0.76	4438	6
		Total	MINO	248.00	28.91	0.58	0.23	2.01	12216	86
3	MNT-3									
	Govt. of India's Pre-metric scholarship for Mino. students (100% CSS)	Scholarship to Std. I to VIII	MINO	30.00		7.62	25.40	89.65		
		Scholarship to Std. IX to X	MINO				0.00	0.00		
		Total	MINO	30.00	8.50	7.62	25.40	89.65		
4	MNT-4									
	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	MINO	30.00	6.00	3.15	10.50	52.50		
5	MNT-5									
	Merit Cum Means Scholarship for Professional and Tech. Courses for Mino. (100% CSS)	Merit Cum Means Scholarship for Professional and Techni. Courses for Mino. (100% CSS)	MINO	25.00	3.00	2.02	8.08	67.33		
6	MNT-6									
	Grant In Aid to voluntary organi. (NGO) for Hostel	GIA Hostel	MINO	2.25	1.25		0.00	0.00		
7	MNT-7									
	Financia Assistance for Self Employment	Manav Garima	MINO	45.00		33.75	75.00	98.11	748	3
		Bankable	MINO	5.00		0.48	9.60	0.00	167	15
		Milk Cattle Sch.	MINO	2.00			0.00	0.00	0	
		Training to O.B.C Artisans	MINO	1.00			0.00	0.00	0	
		Total	MINO	53.00	34.40	34.23	64.58	0.00	915	18
8	MNT-8									
	Training for Skill Development	Tailoring Training Centre	MINO	2.00				0.00		

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1	2	3	4	5	8	9	10	12	13	14
9	MNT-9									
	Gujarat Minority Finance & Develo. Corpo.	Amministrative Grant	MINO	227.39	150.00	150.00	65.97	100.00		
10	MNT-10									
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	40.52	22.76	19.39	47.85	85.19		4
11	MNT-11									
	Multi Sectoral Develop. Prog. for Mino. (60% CSS)		MINO	1000.00			0.00	0.00		
GRAND TOTAL MNT			MINO	6383.16	4518.47	4051.77	63.48	89.67	787298	621770
Other Department										
18	OBC-17									
	Commission for Socially and Educationally Backward Classes	OBC Commission	Other Deptt SEBC	120.26	105.19	88.69	73.75	84.31		
20	GEN									
	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	Been Anamat Aayog	128.44	101.68	52.67	41.01	51.80		
Total of Other Department				248.70	206.87	141.36	56.84	68.33		
GENERAL										
19	GEN									
	Gujarat Unreserved Edu and Eco Dev. Corporation	Amministrative Grant 2225	GEN	75.00	50.00	50.00	66.67	100.00		
TOTAL OF REVENUE			SEBC	91681.02	67356.71	59481.06	64.88	88.31	6614877	4455854
			EBC	9596.00	7698.96	6646.46	69.26	86.33	1136411	779250
			Total	101277.02	75055.67	66127.52	65.29	88.10	7751287	5235103
			NT-DNT	9595.02	8070.20	6903.99	71.95	85.55	1076577	808320
			MINO	6383.16	4518.47	4051.77	63.48	89.67	787298	621770
			Total	117255.20	87644.34	77083.28	65.74	87.95	9615162	6665193
			IT	100.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt.	248.70	206.87	141.36	56.84	68.33		
			GEN	75.00	50.00	50.00	66.67	100.00		
			Total	117678.90	87901.21	77274.64	65.67	87.91	9615162	6665193

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
CAPITAL SCHEME WISE PROGRESS										
1	OBC-19									
	Share capital to Gujarat Backward Class Dev. Corporation	Share Capital	SEBC	200.00	200.00	200.00	100.00	100.00	0	
2	OBC-20									
	Share capital to Gujarat Gopalak Dev. Corporation	Share Capital	SEBC	50.00	50.00	50.00	100.00	100.00	0	
3	OBC-21									
	Share Capital to Gujarat Thakore and Koli Dev. Corporation	Share Capital	SEBC	100.00	100.00	100.00	100.00	100.00	0	
4	GENERAL									
	Share Capital to Gujarat unreserved educationally and economically Dev. Corporation	Share Capital 4225	GEN	500.00	500.00	500.00	100.00	100.00	0	
5	OBC-22									
	Loans for educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00		0.15	5.00	0.01	0	0
		Loan to Small Entrepreneures	SEBC	1.20		0.00	0.00	2	0	
		Commercial Pilot Training Loan	SEBC	150.00		40.00	26.67	3.41	6	2
		Foreign Study Loan	SEBC	1800.00		1063.00	59.06	90.50	240	158
			EBC	600.00		42.50	7.08	3.62	80	4
			Total			2400.00	1105.50	46.06	90.83	320
		Total	SEBC	1954.20	1174.65	1103.15	56.45	93.91	248	160
			EBC	600.00	42.50	42.50	7.08	100.00	80	4
			Total		2554.20	1217.15	1145.65	44.85	94.13	328
6	OBC-23									
7	Loans to Gujarat Thakore & Koli Dev. Cor. for Matching share in National Bakward Class Finance and Dev.	Loan for NBCFDC	SEBC	75.00	75.00	75.00	100.00	100.00		

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
8	OBC-24									
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Dev.	Loan for NBCFDC	SEBC	8200.00	3034.70	3034.70	37.01	100.00		
9	OBC-25									
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance and Develo. Corpo.	Loan for NBCFDC	SEBC	100.00	100.00	100.00	100.00	100.00		
10	GEN									
	Loans to Gujarat Been Anamat Edu and Eco Development corporation	Loan for 6225	GEN	50000.00	11250.00	11250.00	22.50	100.00		
12	DNT-9									
	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	Share Capital	NT-DNT	100.00	100.00	100.00	100.00	100.00		
13	DNT-10									
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	0.00		0.00	0.00		
14	DNT-11									
	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development Corporation	Loan for NBCFDC	NT-DNT	30.00	30.00	30.00	100.00	100.00		
15	MNT-12									
	Share capital to National Minority Finance & Development Corporation	Share Capital	MINO	150.00	0.00		0.00	0.00		
16	MNT-13									
	Share capital to Gujarat Minority Finance & Development Corporation	Share Capital	MINO	1.00	0.00	0.00		0.00		0

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
17	MNT-14									
	Loan to Gujarat Minority Finance and Dev. Cor. for matching share in National Minorities Finance and Dev. Corpo.	Loan for NMFDC	MINO	150.00	150.00	150.00	100.00	100.00		0
	Other Deptt (R & B)									
11	OBC-26									
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of Govt. Building	Construction of Hostel	SEBC	2218.13	1808.46	847.34	22.55	46.85		
		Construction of Residential Schools	SEBC	1438.78						
		Maintenance of Govt. Building	SEBC	100.00						
	Total of Other Deptt (R & B)		Total	3756.91	1808.46	847.34	22.55	46.85		
	TOTAL OF CAPITAL		SEBC	10679.20	4734.35	4662.85	43.66	98.49	248	160
			EBC	600.00	42.50	42.50	7.08	100.00	80	4
			Total	11279.20	4776.85	4705.35	41.72	98.50	328	164
			NT-DNT	131.20	130.00	130.00	99.09	100.00	0	0
			MINO	301.00	150.00	150.00	49.83	100.00	0	0
			GEN LOAN	50000.00	11250.00	11250.00	22.50	100.00	0	0
			GEN Share	500.00	500.00	500.00	100.00	100.00	0	0
			Other Deptt R & B	3756.91	1808.46	847.34	22.55	46.85		
			Total	65968.31	18615.31	17582.69	26.65	94.45	328	164
	GRAND TOTAL (REVENUE + CAPITAL)		SEBC	102360.22	72091.06	64143.91	62.66	88.98	6615125	4456014
			EBC	10196.00	7741.46	6688.96	65.60	86.40	1136491	779254
			NT-DNT	9726.22	8200.20	7033.99	72.32	85.78	1076577	808320
			MINO	6684.16	4668.47	4201.77	62.86	90.00	787298	621770
			Total	128966.60	92701.19	82068.63	63.64	88.53	9615490	6665357
			IT	100.00	0.00	0.00	0.00	0.00	0	0
			GEN. ADM GRANT	75.00	50.00	50.00	66.67	100.00		
			GEN. LOAN	50000.00	11250.00	11250.00	22.50	100.00	0	0
			GEN. Share	500.00	500.00	500.00	100.00	100.00	0	0
			Other Deptt	4005.61	2015.33	988.70	24.68	49.06	0	0
	GRAND TOTAL			183647.21	106516.52	94857.33	51.65	89.05	9615490	6665357