

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
SUMMARY STATEMENT**

Month of **AUGUST 2018**

Sr. No	No. and Name of the scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	4	5	6	7	8	9	10	11
A REVENUE									
	OBC	SEBC	91781.02	36316.74	29116.32	31.72	80.17	6595682	2133853
		EBC	9596.00	5061.25	3584.75	37.36	70.83	1136609	340652
		TOTAL	101377.02	41377.99	32701.07	32.26	79.03	7732291	2474505
	NOMADIC & DENOTIFIED TRIBES	NT DNT	9595.02	5074.73	3299.41	34.39	65.02	1077239	408760
	MINORITIES	MNT	6383.16	3303.53	1424.97	22.32	43.13	787883	202989
	GEN	GEN	75.00	50.00	50.00	66.67	100.00		
	OTHER DEPARTMENT	Other Dep.	248.70	78.23	57.21	23.00	73.13		
	TOTAL : A (REVENUE)		117430.20	49806.25	37475.45	31.91	75.24	9597413	3086253
	Total		117678.90	49884.48	37532.66	31.89	75.24	9597413	3086253
	UNDISBURSED AMOUNT			16641.23					
	Total Alloted Grant by Govt.			66447.48					
B CAPITAL									
	OBC	SEBC	10679.20	4186.20	4485.82	42.01	107.16	0	78
		EBC	600.00	15.00	15.00	2.50	100.00	0	2
		TOTAL	11279.20	4201.20	4500.82	39.90	100.00	0	80
	NOMADIC & DENOTIFIED TRIBES	NT DNT	131.20	130.00	130.00	99.09	100.00	0	0
	MINORITIES	MNT	301.00	150.00	150.00	49.83	100.00	0	0
	GEN	GEN	50500.00	11350.00	100.00	0.20	0.88	0	0
	OTHER DEPARTMENT	Other Dep.	3756.91	808.46	344.62	9.17	42.63		
	TOTAL : B (CAPITAL)		65968.31	15831.20	5225.44	7.92	33.01	0	80
	UNDISBURSED AMOUNT			7156.35					
	Total Alloted Grant by Govt.			22987.55					
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	102460.22	40502.94	33602.14	32.80	82.96	6595682	2133931
		EBC	10196.00	5076.25	3599.75	35.31	70.91	1136609	340654
		TOTAL	112656.22	45579.19	37201.89	33.02	81.62	7732291	2474585
		NT DNT	9726.22	5204.73	3429.41	35.26	65.89	1077239	408760
		MNT	6684.16	3453.53	1574.97	23.56	45.60	787883	202989
		GEN	50575.00	11400.00	150.00	0.30	1.32	0	0
		Total (Without Other Deptt.)		179641.60	65637.45	42356.27	23.58	64.53	
		Other Deptt.	4005.61	886.69	401.83	10.03	45.32		
	TOTAL		183647.21	66524.14	42758.10	23.28	64.27	9597413	3086333
	UNDISBURSED AMOUNT			23797.58					
	Total Alloted Grant by Govt.			89435.03					

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

Month of AUGUST 2018

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdtd.	%age against Outlay	%age against Grant	Target	Achievem ent	
1	2	3	4	5	8	9	10	12	13	14	
1	OBC-1										
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	14896.00		6288.19	42.21	30.99	2512000	1006253	
			EBC	2606.25		1117.99	42.90	25.56	417000	161635	
			Total	17502.25		7406.18	42.32	30.03	2929000	1167888	
		Scholarship to Std. IX to X	SEBC	4304.00		613.30	14.25	3.02	560000	79603	
			EBC	1093.75		213.10	19.48	4.87	175000	24648	
			Total	5397.75		826.40	15.31	3.35	735000	104251	
		Free Uniform in Std. I to VIII	SEBC	16700.00		5443.22	32.59	26.83	2773333	889481	
			EBC	2880.00		740.15	25.70	16.92	480000	125737	
			Total	19580.00		6183.37	31.58	25.07	3253333	1015218	
		Free Cycle in Std.IX	SEBC	4500.00		3598.72	79.97	17.74	130624	110723	
			EBC	1000.00		721.08	72.11	16.49	28986	21958	
			Total	5500.00		4319.80	78.54	0.00	159610	132681	
		TOTAL	SEBC	40400.00	20288.73	15943.43	39.46	78.58	5975957	2086060	
			EBC	7580.00	4374.09	2792.32	36.84	63.84	1100986	333978	
			Total	47980.00	24662.82	18735.75	39.05	75.97	7076943	2420038	
2		OBC-2									
		Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secondary	SEBC	550.00		15.58	2.83	3.71	85271	1662
				EBC	100.00		1.87	1.87	4.68	22222	344
				Total	650.00		17.45	2.68	3.79	107493	2006
			Scholarship for Technical and Professional Courses	SEBC	2165.00		14.83	0.68	3.53	45104	551
				EBC	366.00		3.91	1.07	9.78	7625	101
	Total			2531.00		18.74	0.74	4.07	52729	652	
	Post SSC Scholarship to Girl Student		SEBC	1500.00		11.72	0.78	2.79	150000	695	
	Post SSC Scholarship to Boy Student		SEBC	800.00		9.51	1.19	2.26	80000	464	
	Food Bill Assistance		SEBC	225.00		17.45	7.76	4.15	1875	146	
	Assistannce for Medical/ Eng. Instrument		SEBC	150.00		4.03	2.69	0.96		93	
	Book Bank		SEBC	3.00		0.00	0.00	0.00			
	P.hd / M.phil		SEBC	30.00		5.40	18.00	1.29	109	19	
	Tution Incentive		SEBC	50.00			0.00	0.00	333		
	Free Tablet		SEBC	450.00			0.00	0.00	4500		
	Award of Prizes in Std. 10th and 12th		SEBC	25.00			0.00	0.00			
	TOTAL		SEBC	5948.00	420.00	78.52	1.32	18.70	367192	3630	
			EBC	466.00	40.00	5.78	1.24	14.45	29847	445	
			Total	6414.00	460.00	84.30	1.31	18.33	397039	4075	

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1	2	3	4	5	8	9	10	12	13	14	
3	OBC-3										
	Govt. of India's Pre- metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to VIII	SEBC	1100.00		187.29	17.03	20.39	115000	16176	
		Scholarship to Std. IX to X				6.56	0.00	0.71		632	
			Total	1100.00	918.50	193.85	17.62	21.11	115000	16808	
4	OBC-4										
	Govt. of India's Post- metric Scholarship to OBCstudents (100 % CSS)		SEBC	9000.00	1590.00	142.94	1.59	8.99	100000	3685	
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes SEBCs) (100 % CSS)	Post- metric Scholarship to Student Belong to Ecomonically Backward Classes SEBCs) (100 % CSS)	EBC	300.00			0.00	0.00			
6	OBC-5										
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7550.00		2325.62	30.80	44.00	769	643	
		Boys GIA Hostel Building Construction	SEBC	10.00			0.00	0.00	2		
		Girls GIA Hostel Building Construction	SEBC	8.00			0.00	0.00	2		
		GIA Ashram Shala	SEBC	8100.00		2840.82	35.07	53.75	171	171	
		Total	15668.00	5285.02		5166.44	32.97	97.76	944	814	
7	OBC-6										
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	3578.63		466.36	13.03	29.92	63	153	
		Residential Schools	SEBC	2236.92		666.97	29.82	42.79	28	22	
		Residential Schools for Agariya students	SEBC	378.00		165.28	43.72	10.60	5	174	
		Total	6193.55	1558.71		1298.61	20.97	83.31	96	349	
8	OBC-7										
	Financial Assistance for Self Employment	Manav Garima	SEBC	900.00			0.00	0.00		26	
			EBC	45.00			0.00	0.00	735	7	
			Total	945.00		0.00	0.00	735	33		
		Bankable	SEBC	500.00		54.18	10.84	81.89		502	
			EBC	5.00		0.36	7.20	30.00	166	12	
			Total	505.00		54.54	10.80	80.97	166	514	
		Haritage Artisans	SEBC	10.00				0.00			
		TOTAL	SEBC	1410.00		66.16	54.18	3.84	81.89		528
			EBC	50.00		1.20	0.36	0.72	30.00	901	19
	Total		1460.00	67.36	54.54	3.74	80.97	901	547		
9	OBC-8										
	Financial Assistance for Economic Development	Assistance to Peot/Author	SEBC	2.00			0.00	0.00	20		
		Assistance to Law / Medical	SEBC	2.00			0.00	0.00	24		
		F.A to Small Entrepreneures	SEBC	0.30			0.00	0.00	2.00		
	Total	4.30	0.00	0.00	0.00	0.00	0.00	46			

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1	2	3	4	5	8	9	10	12	13	14
10	OBC-9									
	Training for Skill Development	Pre Examination Training Centre (Including GPSC COACHING CLASSESS class I,II & III)	SEBC	325.00		126.89	39.04	38.49	1600	1
		Tailoring Training Centre	SEBC	89.58		8.44	9.42	2.56		9
		Computer Training to O.B.C	SEBC	50.00		0.00	0.00	0.00	2000	
		Stipend to IAS / IPS	SEBC	25.00		0.00	0.00	0.00	30	
		Training to Air Hostess	SEBC	5.00		0.00	0.00	0.00		
		Training to Gujcat, Neet, JEE ,PMT	SEBC	500.00		190.80	38.16	57.88	2500	0
		Training to Nift, NLU, Cept	SEBC	50.00		0.00	0.00	0.00	250	
		Total		1044.58	329.67	326.13	31.56	98.93	6380	10
11	OBC-10									
	Gujarat Backward Class Dev. Cor.	Amministrative Grant	SEBC	157.91	50.00	50.00	31.66	100.00		
12	OBC-11									
	Gujarat Gopalak	Amministrative Grant	SEBC	75.00	25.00	25.00	33.33	100.00		
13	OBC-12									
	Gujarat Thakore & Koli	Amministrative Grant	SEBC	75.00	25.00	25.00	33.33	100.00		
14	OBC-13									
	Madical Assistance for Poor Patients	Medical Aid	SEBC	600.00	300.00	300.00	50.00	100.00		8706
			EBC	300.00	150.00	150.00	50.00	100.00		4142
		Total		900.00	450.00	450.00	50.00	100.00	0	12848
15	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	5500.00	2856.32	3213.79	58.43	112.52	12222	3940
			EBC	500.00	293.54	444.21	88.84	151.33	1000	147
		Total		6000.00	3149.86	3658.00	60.97	116.13	13222	4087
16	OBC-15									
	Special Plan for the Identified by SEBC in	Khas Plan Scheme	SEBC	675.00	675.00	550.00	81.48	81.48	135	39
17	OBC-16									
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	1500.00		727.50	48.50	76.38	15000	7275
			EBC	325.00		156.80	48.25	77.46	3250	1568
		Total		1825.00		884.30	48.45	76.57	18250	8843
		Samuh Lagn Yojana	SEBC	325.00		181.78	55.93	19.09	2708	1818
			EBC	75.00		35.28	47.04	17.43	625	353
		Total		400.00		217.06	54.27	18.80	3333	
		Social Edu. Camp	SEBC	15.00		1.50	10.00	0.16		10
		Ravishanker Maharaj Award	SEBC	1.00		0.00	0.00	0.00	1	0
		Takshila Award	SEBC	1.00		0.00	0.00	0.00	1	0
		TOTAL	SEBC	1842.00	952.43	910.78	49.45	95.63	17710	9103
			EBC	400.00	202.42	192.08	48.02	94.89	3875	1921
		Total		2242.00	1154.85	1102.86	49.19	95.50	21585	11024

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1	2	3	4	5	8	9	10	12	13	14
18	OBC-17									
	Commission for Socially and Educationally Backward Classes	OBC Commission	Other Deptt SEBC	120.26	30.06	27.31	22.71	90.85		
19	GEN									
	Gujarat Unreserved Edu and Eco	Amministrative Grant 2225	GEN	75.00	50.00	50.00	66.67	100.00		
20	GEN									
	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	Other Deptt. GEN	128.44	48.17	29.90	23.28	62.07		
21	OBC-18									
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	8.50		15.89	186.94	1.63		16
		Establishment Expenditure	SEBC	1879.18		821.76	43.73	84.18		165
		Information, Education & Communicatio	SEBC	100.00		0.00	0.00	0.00	0	0
		Total			1987.68	976.20	837.65	42.14	85.81	0
22	2251 Information Technology	IT	SEBC	100.00	0.00	0.00	0.00	0.00		
GRAND TOTAL OBC			SEBC	91781.02	36316.74	29116.32	31.72	80.17	6595682	2133853
			EBC	9596.00	5061.25	3584.75	37.36	70.83	1136609	340652
			GEN	75.00	50.00	50.00	66.67	100.00		
			Other Dept	248.70	78.23	57.21	23.00	73.13		
			Total	101700.72	41506.22	32808.28	32.26	79.04	7732291	2474505
WELFARE OF NOMADIC & DENOTIFIED TRIBES										
1	DNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	3000.00		1407.36	46.91	33.35	480000	220112
		Scholarship to Std.IX to X	NT-DNT			3.57	0.00	0.08		4
		Free Uniform in Std. I to VIII	NT-DNT	3430.00		1118.18	32.60	26.50	571667	187742
		Talent Pool Sch	NT-	50.00			0.00	0.00	125	
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25			0.00	0.00	40	
		Total	NT-	6480.25	4220.00	2529.11	39.03	59.93	1051832	407858
2	DNT-2									
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	118.00		1.69	1.43	0.95	2458	101
		Post SSC Scholarship to Girl Student	NT-DNT	75.00		0.66	0.89	0.37	7500	81
		Post SSC Scholarship to Boy Student	NT-DNT	113.00		0.40	0.35	0.23	11300	27
		Book Bank	NT-DNT	0.25		0.06	24.00	0.03		2
		Scholarship in Self Finance Colleges	NT-DNT	1000.00		66.66	6.67	37.55	2000	198
		Total	NT-	1306.25	177.50	69.47	5.32	39.14	23258	409

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1	2	3	4	5	8	9	10	12	13	14		
3	DNT-3											
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	22.00			0.00	0.00	5			
		Boys GIA Hostel Building Construction	NT-DNT	0.25			0.00	0.00				
		GIA Ashrma Shala	NT-DNT	618.00			276.78	44.79	105.02		17	16
		Total	NT-DNT	640.25			263.55	276.78	43.23		105.02	22
4	DNT-4											
	Financial assistance for Self Employment	Manav Garima	NT-DNT	30.00			0.00	0.00	1000			
		Assistance to Law / Medical	NT-DNT	0.80			0.00	0.00	16			
		Total	NT-DNT	30.80			0.00	0.00	1016			
5	DNT-5											
	Training for Skill Development	Tailoring Training Centre	NT-DNT	12.47	1.70	1.69	13.55	99.41	0	1		
6	DNT-6											
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	40.00	40.00	53.33	100.00		139		
7	DNT-7											
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	500.00	338.66	349.04	69.81	103.07	1111	337		
8	DNT-8											
	Gujarat Nomadic & De notofied Tribe	Administrative Grant	NT-DNT	50.00	33.32	33.32	66.64	100.00				
	(22) DNT											
9	Dr. Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % CSS)		NT-DNT	500.00								
	GRAND TOTAL DNT	NT-DNT		9595.02	5074.73	3299.41	34.39	65.02	1077239	408760		
WELFARE OF MINORITIES												
1	MNT-1											
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	2000.00			745.42	37.27	23.44	320000	107109	
		Scholarship to Std.IX to X	MINO				76.73	0.00	2.41		9960	
		Free Uniform in Std. I to VIII	MINO	2725.00			510.38	18.73	16.05	454167	85803	
		Total	MINO	4725.00			3180.00	1332.53	28.20	41.90	774167	202872
2	MNT-2											
	Incentives for Post Matric Education	Scholarship for Higher Secnondary	MINO	35.00			0.43	1.23	2.15	7778	96	
		Scholarship for Technical and Professional Courses	MINO	213.00			0.18	0.08	0.90	4438	5	
		Total	MINO	248.00			20.00	0.61	0.25	3.05	12216	100

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1	2	3	4	5	8	9	10	12	13	14
3	MNT-3									
	Govt. of India's Pre-metric scholarship for Mino. students (100% CSS)	Scholarship to Std. I to VIII	MINO	30.00		4.69	15.63	78.17		
		Scholarship to Std. IX to X	MINO				0.00	0.00		
		Total	MINO	30.00	6.00	4.69	15.63	78.17		
4	MNT-4									
	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)		MINO	30.00	3.00	0.34	1.13	11.33		
5	MNT-5									
	Merit Cum Means Scholarship for Professional and Techni. Courses for Mino.		MINO	25.00	2.00	0.37	1.48	18.50		
6	MNT-6									
	Grant In Aid to voluntary organization (NGO) for Hostel	GIA Hostel	MINO	2.25	1.00		0.00	0.00		
7	MNT-7									
	Financia Assistance for Self Employment	Manav Garima	MINO	50.00			0.00	0.00	1500	2
		Bankable	MINO	2.00		0.36	18.00	0.00		12
		Milk Cattle Scheme	MINO				0.00	0.00	0	
		Training to O.B.C Artisans	MINO	1.00			0.00	0.00	0	
		Total	MINO	53.00	0.53	0.36	0.68	0.00	1500	14
8	MNT-8									
	Training for Skill Development	Tailoring Training Centre	MINO	2.00				0.00		
9	MNT-9									
	Gujarat Minority Finance & Develo. Corpo.	Amministrative Grant	MINO	227.39	75.00	75.00	32.98	100.00		
10	MNT-10									
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	40.52	16.00	11.07	27.32	69.19		3
11	MNT-11									
	Multi Sectoral Develop. Prog. for Mino. (60% CSS)		MINO	1000.00			0.00	0.00		
	GRAND TOTAL MNT		MINO	6383.16	3303.53	1424.97	22.32	43.13	787883	202989
	TOTAL OF REVENUE		SEBC	91781.02	36316.74	29116.32	31.72	80.17	6595682	2133853
			EBC	9596.00	5061.25	3584.75	37.36	70.83	1136609	340652
			NT-	9595.02	5074.73	3299.41	34.39	65.02	1077239	408760
			MINO	6383.16	3303.53	1424.97	22.32	43.13	787883	202989
			GEN	75.00	50.00	50.00	66.67	100.00		
			Other Deptt.	248.70	78.23	57.21	23.00	73.13		
			Total	117678.90	49884.48	37532.66	31.89	75.24	9597413	3086253

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1	2	3	4	5	8	9	10	12	13	14	
CAPITAL SCHEME WISE PROGRESS											
1	OBC-19										
	Share capital to Gujarat Backward Class Dev. Cor.	Share Capital	SEBC	200.00	200.00	200.00	100.00	100.00			
2	OBC-20										
	Share capital to Gujarat Gopalak Dev. Cor.	Share Capital	SEBC	50.00	50.00	50.00	100.00	100.00			
3	OBC-21										
	Share Capital to Gujarat Thakore and Koli Dev. Cor.	Share Capital	SEBC	100.00	100.00	100.00	100.00	100.00			
4	GEN										
	Share Capital to Gujarat unreserved educationally and economically dev corp	Share Capital 4225	GEN	500.00	100.00	100.00	20.00	100.00			
5	OBC-22										
	Loans for educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00			0.00	0.00	0		
		Loan to Small Entrepreneures	SEBC	1.20			0.00	0.00			
		Commercial Pilot Training Loan	SEBC	150.00			25.00	16.67	3.99	1	
		Foreign Study Loan	SEBC	1800.00			556.50	30.92	88.83		77
			EBC	600.00			15.00	2.50	100.00		2
			Total	2400.00			596.50	24.85	95.21	0	80
		Total	SEBC	1954.20	626.50	581.50	47.58	92.82	0.00	78	
			EBC	600.00	15.00	15.00	2.50	100.00	0.00	2	
			Total	2554.20	641.50	596.50	50.08	192.82	0.00	80	
	TOTAL OF CAPITAL		SEBC	2304.20	626.50	581.50	25.24	92.82	0	78	
			EBC	600.00	15.00	15.00	2.50	100.00	0	2	
			GEN	500.00	100.00	100.00	20.00	100.00	0	0	
			Total	3904.20	741.50	696.50	17.84	93.93	0	80	
6	OBC-23										
7	Loans to Gujarat Thakore & Koli Dev. Cor. for Matching share in National Bakward Class Finance and Dev. Cor.	Loan for NBCFDC	SEBC	75.00	75.00	75.00	100.00	100.00			

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievem ent
1	2	3	4	5	8	9	10	12	13	14
8	OBC-24									
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Deve. Corpo.	Loan for NBCFDC	SEBC	8200.00	3034.70	3034.70	37.01	100.00		
9	OBC-25									
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance and Develo. Corpo.	Loan for NBCFDC	SEBC	100.00	100.00	100.00	100.00	100.00		
10	GEN									
	Loans to Gujarat Been Anamat Edu and Eco Dev. Cor.	Loan for 6225	GEN	50000.00	11250.00			0.00		
11	OBC-26									
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of Govt. Building	Construction of Hostel	SEBC	2218.13	808.46	344.62	9.17	42.63		
		Construction of Residential Schools	SEBC	1438.78						
		Maintenance of Govt. Building	SEBC	100.00						
		Total		3756.91	808.46	344.62	9.17	42.63		
12	DNT-9									
	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	Share Capital	NT-DNT	100.00	100.00	100.00	100.00	100.00		
13	DNT-10									
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	0.00		0.00	0.00		
14	DNT-11									
	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development	Loan for NBCFDC	NT-DNT	30.00	30.00	30.00	100.00	100.00		

Month of AUGUST 2018

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievem ent
1	2	3	4	5	8	9	10	12	13	14
15	MNT-12									
	Share capital to National Minority Finance & Development Corporation	Share Capital	MINO	150.00	0.00		0.00	0.00		
16	MNT-13									
	Share capital to Gujarat Minority Finance & Dev. Corp.	Share Capital	MINO	1.00	0.00	0.00		0.00		0
17	MNT-14									
	Loan to Gujarat Minority Finance and Dev. Cor. for matching share in National Minorities Finance and Development Corporation	Loan for NMFDC	MINO	150.00	150.00	150.00	100.00	100.00		0
	TOTAL OF CAPITAL		SEBC	10679.20	4186.20	4485.82	42.01	107.16	0	78
			EBC	600.00	15.00	15.00	2.50	100.00	0	2
			NT-DNT	131.20	130.00	130.00	99.09	100.00	0	0
			MINO	301.00	150.00	150.00	49.83	100.00	0	0
			GEN	50500.00	11350.00	100.00	0.20	0.88	0	0
			Other Deptt	3756.91	808.46	344.62	9.17	42.63		
			Total	65968.31	15831.20	4880.82	7.40	30.83	0	80
	GRAND TOTAL (REVENUE + CAPITAL)		SEBC	102460.22	40502.94	33602.14	32.80	82.96	6595682	2133931
			EBC	10196.00	5076.25	3599.75	35.31	70.91	1136609	340654
			NT-DNT	9726.22	5204.73	3429.41	35.26	65.89	1077239	408760
			MINO	6684.16	3453.53	1574.97	23.56	45.60	787883	202989
			GEN	50575.00	11400.00	150.00	0.30	1.32	0	0
	Total (Without Other Det.)			179641.60	65637.45	42356.27	23.58	64.53		
		Other Deptt.		4005.61	886.69	401.83	10.03	45.32	0	0
		Total		183647.21	66524.14	42758.10	23.28	64.27	9597413	3086333