

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
SUMMARY STATEMENT**

Sr. No	No.and Name of the scheme	Caste	Outlay	Alloted Grant	Expdt.	Month of April 2018		Target	Achievement
						%age against Outlay	%age against Grant		
1	2	4	5	6	7	8	9	10	11
A	REVENUE								
	OBC	SEBC	91801.28	1635.84	1180.08	1.29	72.14	6595682	4429
		EBC	2016.00	102.76	92.23	4.57	89.75	12611	109
		TOTAL	93817.28	1738.60	1272.31	1.36	73.18	6608293	4538
	NOMADIC & DENOTIFIED TRIBES	NT DNT	9595.02	53.48	47.21	0.49	88.28	1077239	4
	MINORITIES	MNT	6383.16	8.05	4.61	0.07	57.27	0	0
	TOTAL : A (REVENUE)		109795.46	1800.13	1324.13	1.21	73.56	7685532	4542
B	CAPITAL								
	OBC	SEBC	14436.11	25.00	0.00	0.00	0.00	0	0
		EBC	600.00	0.00	0.00	0.00	0.00	0	0
		TOTAL	15036.11	25.00	0.00	0.00	100.00	0	0
	NOMADIC & DENOTIFIED TRIBES	NT DNT	131.20	0.00	0.00	0.00	0.00	0	0
	MINORITIES	MNT	301.00	0.00	0.00	0.00	0.00	0	0
	TOTAL : B (CAPITAL)		15468.31	25.00	0.00	0.00	100.00	0	0
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	106237.39	1660.84	1180.08	1.11	71.05	6595682	4429
		EBC	2616.00	102.76	92.23	3.53	89.75	12611	109
		TOTAL	108853.39	1763.60	1272.31	1.17	72.14	6608293	4538
		NT DNT	9726.22	53.48	47.21	0.49	88.28	1077239	4
		MNT	6684.16	8.05	4.61	0.07	57.27	0	0
	TOTAL		125263.77	1825.13	1324.13	1.06	72.55	7685532	4542

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

Month of April 2018

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement	
1	2	3	4	5	8	9	10	12	13	14	
1	OBC-1										
	Incentive for Pre Matric Education to OBC students	Scholarship to Std. I to VIII	SEBC	14896.00			0.00	0.00	2512000		
			EBC					0.00	0.00		
			Total		14896.00			0.00	0.00	2512000	
		Scholarship to Std. IX to X	SEBC	4304.00			0.00	0.00	560000		
			EBC				0.00	0.00			
			Total		4304.00			0.00	0.00	560000	
		Free Uniform in Std. I to VIII	SEBC	16700.00			0.00	0.00	2773333		
			EBC				0.00	0.00			
			Total		16700.00			0.00	0.00	2773333	
		Free Cycle in Std. IX	SEBC	4500.00			0.00	0.00	130624		
			EBC				0.00	0.00			
			Total		4500.00			0.00	0.00	130624	
		TOTAL	SEBC	40400.00			0.00	0.00	5975957		
			EBC				0.00	0.00			
			Total		40400.00			0.00	0.00	5975957	
2	OBC-2										
	Incentive for Post Matric Education to OBC students	Scholarship for Higher Secondary	SEBC	550.00			0.00	0.00	85271		
			EBC	100.00				0.00	0.00		
			Total		650.00			0.00	0.00	85271	
		Scholarship for Technical and Professional Courses	SEBC	2165.00			0.00	0.00	45104		
			EBC	366.00				0.00	0.00	7625	
			Total		2531.00			0.00	0.00	52729	
		Post SSC Scholarship to Girl Student	SEBC	1500.00			0.00	0.00	150000		
		Post SSC Scholarship to Boy Student	SEBC	800.00			0.00	0.00	80000		
		Food Bill Assistance	SEBC	225.00			0.00	0.00	1875		
		Assistance for Medical/ Eng. Instrument	SEBC	150.00			0.00	0.00			
		Book Bank	SEBC	3.00			0.00	0.00	0.00		
		P.hd / M.phil	SEBC	30.00			0.00	0.00	109		
		Tution Incentive	SEBC	50.00			0.00	0.00	333		
		Free Tablet	SEBC	450.00			0.00	0.00	4500		
		Award of Prizes in Std. 10th and 12th	SEBC	25.00			0.00	0.00			
		TOTAL	SEBC	5948.00			0.00	0.00	367192		
			EBC	466.00			0.00	0.00	7625		
			Total		6414.00			0.00	0.00	374817	

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
3	OBC-3									
	Govt. of India's Pre- metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to VIII	SEBC	1100.00			0.00	0.00	115000	
		Scholarship to Std. IX to X					0.00	0.00		
		Total		1100.00			0.00	0.00	115000	
4	OBC-4									
	Govt. of India's Post- metric Scholarship to OBC students (100 % CSS)		SEBC	9000.00			0.00	0.00	100000	
	Dr. Ambedkar Post- metric Scholarship to Student Belong to Economically Backward Classes SEBCs) (100 % CSS)	New Scheme	EBC	300.00			0.00	0.00		
5	OBC-5									
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7550.00		11.50	0.15	3.63	769	18
		Boys GIA Hostel Building Construction	SEBC	10.00			0.00	0.00	2	
		Girls GIA Hostel Building Construction	SEBC	8.00			0.00	0.00	2	
		GIA Ashram Shala	SEBC	8100.00		259.70	3.21	81.87	171	91
		Total		15668.00	317.21	271.20	1.73	85.50	944	109
6	OBC-6									
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	3578.63		145.19	4.06	28.96	63	141
		Residential Schools	SEBC	2236.92		145.62	6.51	29.05	28	17
		Residential Schools for Agariya students	SEBC	378.00		63.29	16.74	12.63	5	176
		Total		6193.55	501.30	354.10	5.72	70.64	96	334
7	OBC-7									
	Financial Assistance for Self Employment	Manav Garima	SEBC	800.00			0.00	0.00		
			EBC	45.00			0.00	0.00		
			Total	845.00			0.00	0.00		
		Bankable	SEBC	500.00		7.23	1.45	79.98		73
			EBC	5.00		0.03	0.60	10.00		1
			Total	505.00		7.26	1.44	77.73		74
		Haritage	SEBC	10.00				0.00		
			SEBC	1310.00	9.04	7.23	0.55	79.98		73
			EBC	50.00	0.30	0.03	0.06	10.00		1
	TOTAL	Total	1360.00	9.34	7.26	0.53	77.73		74	
8	OBC-8									
	Financial Assistance for Economic Development	Assistance to	SEBC	2.00			0.00	0.00	20	
		Assistance to Law / Medical	SEBC	2.00			0.00	0.00	24	
		F.A to Small Entrepreneurs	SEBC	0.30			0.00	0.00	2.00	
	Total	Total	4.30	0.00	0.00	0.00	0.00	46		

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
9	OBC-9									
	Training for Skill Development	Pre Examination Training Centre	SEBC	325.00		0.75	0.23	20.27	1600	1
		Tailoring Training	SEBC	89.58		2.22	2.48	60.00		3
		Computer Training to O.B.C Students	SEBC	50.00		0.00	0.00	0.00	2000	
		Stipend to IAS / IPS	SEBC	25.00		0.00	0.00	0.00	30	
		Training to Air Hostess	SEBC	5.00		0.00	0.00	0.00		
		Training to Gujcat, Neet, JEE, PMT	SEBC	500.00		0.00	0.00	0.00	2500	0
		Training to Nift, NLU,	SEBC	50.00		0.00	0.00	0.00	250	
			Total		1044.58	3.70	2.97	0.35	80.27	6380
10	OBC-10									
	Gujarat Backward Class Dev. Cor.	Amministrative Grant	SEBC	157.91			0.00	0.00		
11	OBC-11									
	Gujarat Gopalak	Amministrative Grant	SEBC	75.00			0.00	0.00		
12	OBC-12									
	Gujarat Thakore & Koli Dev. Cor.	Amministrative Grant	SEBC	75.00			0.00	0.00		
13	OBC-13									
	Madical Assistance for Poor Patients	Medical Aid	SEBC	600.00	150.00	150.00	25.00	100.00		0
			EBC	300.00	75.00	75.00	25.00	100.00		0
			Total	900.00	225.00	225.00	25.00	100.00	0	0
14	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	5500.00	141.55	97.91	1.78	69.17	12222	99
			EBC	500.00	12.74	6.58	1.32	51.65	1111	2
			Total	6000.00	154.29	104.49	1.74	67.72	13333	101
15	OBC-15									
	Special Plan for the Identified by SEBC in	Khas Plan Scheme	SEBC	675.00	0.00	0.00			135	0
16	OBC-16									
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	1500.00		48.40	3.23	54.24	15000	484
			EBC	325.00		10.50	3.23	71.33	3250	105
			Total	1825.00		58.90	3.23	56.66	18250	589
		Samuh Lagn Yojana	SEBC	325.00		17.28	5.32	19.36	2708	173
			EBC	75.00		0.12	0.16	0.82	625	1
		Total	400.00		17.40	4.35	16.74	3333		
		Social Education Camp	SEBC	15.00		0.90	6.00	1.01		153
		Ravishanker Maharaj	SEBC	1.00		0.00	0.00	0.00	1	0
		Takshila Award	SEBC	1.00		0.00	0.00	0.00	1	0
		TOTAL	SEBC	1842.00	89.24	66.58	3.61	74.61	17710	810
		EBC	400.00	14.72	10.62	2.66	72.15	3875	106	
	Total	2242.00	103.96	77.20	3.44	74.26	21585	916		

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1	2	3	4	5	8	9	10	12	13	14
17	OBC-17									
	Commission for Socially and Educationally Backward Classes	OBC Commission	SEBC	120.26	120.26	2.90	2.41	0.00		
17	OBC									
	Gujarat Been Anamat Educationally and Socially Deve.	Establishment Expenditure 2225	SEBC	75.00	0.00	0.00	0.00	0.00		
	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	SEBC	128.44	0.00	0.00	0.00	0.00		
	OBC-18									
18	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	8.50		2.46	28.94	0.81		1395
		Establishment Expenditure	SEBC	1879.18		224.73	11.96	74.04		105
		Information, Education & Communicati	SEBC	100.00		0.00	0.00	0.00	0	1500
		Total		1987.68	303.54	227.19	11.43	74.85	0	3000
	2251 Information Technology	IT	SEBC	100.00	0.00	0.00	0.00	0.00		
	GRAND TOTAL OBC									
		SEBC		91801.28	1635.84	1180.08	1.29	72.14	6595682	4429
		EBC		2016.00	102.76	92.23	4.57	89.75	12611	109
		Total		93817.28	1738.60	1272.31	1.36	73.18	6608293	4538
	WELFARE OF NOMADIC & DENOTIFIED TRIBES									
1	DNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	3000.00			0.00	0.00	480000	0
		Scholarship to Std.IX to X	NT-DNT				0.00	0.00		0
		Free Uniform in Std. I to	NT-DNT	3430.00			0.00	0.00	571667	
		Talent Pool Scheme	NT-DNT	50.00			0.00	0.00	125	
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25			0.00	0.00	40	
		Total	NT-DNT	6480.25			0.00	0.00	1051832	
2	DNT-2									
	Incentives for Post Matric Education	Scholarship for Technical and Professional	NT-DNT	118.00			0.00	0.00	2458	
		Post SSC Scholarship to Girl	NT-DNT	75.00			0.00	0.00	7500	
		Post SSC Scholarship to Boy	NT-DNT	113.00			0.00	0.00	11300	
		Book Bank	NT-DNT	0.25			0.00	0.00		
		Scholarship in Self Finance	NT-DNT	1000.00				0.00	2000	
		Total	NT-DNT	1306.25			0.00	0.00	23258	
3	DNT-3									
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	22.00			0.00	0.00	5	
		Boys GIA Hostel Building Construction	NT-DNT	0.25			0.00	0.00		
		GIA Ashrama Shala	NT-DNT	618.00		15.99	2.59	92.06	17	4
		Total	NT-DNT	640.25	17.37	15.99	2.50	92.06	22	4

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1	2	3	4	5	8	9	10	12	13	14
4	DNT-4									
	Financial assistance for Self Employment	Manav Garima	NT-DNT	30.00			0.00	0.00	1000	
		Assistance to Law / Medical	NT-DNT	0.80			0.00	0.00	16	
		Total	NT-DNT	30.80			97.31	0.00	1016	
5	DNT-5									
	Training for Skill Development	Tailoring Training Centre	NT-DNT	12.47	1.25	1.05	8.42	84.00	0	
6	DNT-6									
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	20.00	20.00	26.67	100.00		
7	DNT-7									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	500.00	14.86	10.17	2.03	68.44	1111	
8	DNT-8									
	Gujarat Nomadic & De notofied Tribe Dev. Cor.	Administrative Grant	NT-DNT	50.00			0.00	0.00		
	Dr. Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % CSS)		NT-DNT	500.00						
	GRAND TOTAL DNT	NT-DNT	NT-DNT	9595.02	53.48	47.21	0.49	88.28	1077239	4
WELFARE OF MINORITIES										
1	MNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	2000.00			0.00	0.00	320000	
		Scholarship to Std.IX to X	MINO				0.00	0.00		
		Free Uniform in Std. I to VIII	MINO	2725.00			0.00	0.00	454167	
		Total	MINO	4725.00			0.00	0.00	774167	
2	MNT-2									
	Incentives for Post Metric Education	Scholarship for Higher Secondary	MINO	35.00			0.00	0.00	7778	
		Scholarship for Technical and Professional Courses	MINO	213.00			0.00	0.00	4438	
		Total	MINO	248.00			0.00	0.00	12216	
3	MNT-3									
	Govt. of India's Pre-metric scholarship for Minority students (100% CSS)	Scholarship to Std. I to VIII	MINO	30.00		0.62	2.07	31.00		
		Scholarship to Std. IX to X	MINO				0.00	0.00		
		Total	MINO	30.00	2.00	0.62	2.07	31.00		

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1	2	3	4	5	8	9	10	12	13	14
4	MNT-4									
	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)		MINO	30.00			0.00	0.00		
5	MNT-5									
	Merit Cum Means Scholarship for Professional and Techni. Courses for Mino. (100% CSS)		MINO	25.00			0.00	0.00		
6	MNT-6									
	Grant In Aid to voluntary organization (NGO) for Hostel	GIA Hostel	MINO	2.25			0.00	0.00		
7	MNT-7									
	Financia Assistance for Self Employment	Manav Garima	MINO	50.00			0.00	0.00	1500	
		Bankable	MINO	2.00			0.00	0.00		
		Milk Cattle Scheme	MINO				0.00	0.00	0	
		Training to O.B.C	MINO	1.00			0.00	0.00	0	
		Total	MINO		53.00				0.00	1500
8	MNT-8									
	Training for Skill Development	Tailoring Training Centre	MINO	2.00				0.00		
9	MNT-9									
	Gujarat Minority Finance & Development. Corporation	Amministrative Grant	MINO	227.39			0.00	0.00		
10	MNT-10									
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	40.52	6.05	3.99	9.85	65.95		
11	MNT-11									
	Multi Sectoral Development Programme for Minorities (60% CSS)		MINO	1000.00			0.00	0.00		
	GRAND TOTAL MNT		MINO	6383.16	8.05	4.61	0.07	57.27		
			SEBC	91801.28	1635.84	1180.08	1.29	72.14	6595682	4429
			EBC	2016.00	102.76	92.23	4.57	89.75	12611	109
			NT-DNT	9595.02	53.48	47.21	0.49	88.28		4
			MINO	6383.16	8.05	4.61	0.07	57.27		
			Total	109795.46	1800.13	1324.13	1.21	73.56	6608293	4542

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1	2	3	4	5	8	9	10	12	13	14
CAPITAL SCHEME WISE PROGRESS										
1	OBC-19									
	Share capital to Gujarat Backward Class Dev. Cor.	Share Capital	SEBC	200.00	0.00		0.00	0.00		
2	OBC-20									
	Share capital to Gujarat Gopalak Dev. Cor.	Share Capital	SEBC	50.00	0.00		0.00	0.00		
3	OBC-21									
	Share Capital to Gujarat Thakore and Koli Dev. Cor.	Share Capital	SEBC	100.00	0.00		0.00	0.00		
4	Share Capital to Gujarat Been Anamat Edu And Socially	Share Capital 4225	SEBC	500.00	0.00		0.00	0.00		
5	OBC-22									
6	Loans for educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00			0.00	0.00	0	
		Loan to Small Enterprises	SEBC	1.20			0.00	0.00		
		Commercial Pilot Training Loan	SEBC	150.00			0.00	0.00		
		Foreign Study Loan	SEBC	1800.00			0.00	0.00		
			EBC	600.00			0.00	0.00		
			Total		2400.00			0.00	0.00	0
TOTAL OF CAPITAL			SEBC	1954.20	25.00		0.00	0.00	0	0
			EBC	600.00	0.00	0.00	0.00	0.00	0	
			Total	2554.20	25.00	0.00	0.00	0.00	0	0
5	OBC-23									
	Loans to Gujarat Thakore and Koli Dev. Cor. for Matching share in National Bakward Class	Loan for NBCFDC	SEBC	75.00	0.00		0.00	0.00		
6	OBC-24									
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development	Loan for NBCFDC	SEBC	8200.00	0.00		0.00	0.00		
7	OBC-25									
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance and Dev. Cor.	Loan for NBCFDC	SEBC	100.00	0.00			0.00		
	Loans to Gujarat Been Anamat Edu and Eco Dev. Cor.	Loan for 6225	SEBC		0.00			0.00		

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1	2	3	4	5	8	9	10	12	13	14
8	OBC-26									
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of Govt. Building	Construction of Hostel	SEBC	2218.13			0.00	0.00		
		Construction of Residential Schools	SEBC	1438.78						
		Maintenance of Govt. Building	SEBC	100.00						
		Total		3756.91	0.00		0.00	0.00		
9	DNT-9									
	Share capital to Gujarat Nomadic & De notofied Tribe Dev. Cor.	Share Capital	NT-DNT	100.00	0.00		0.00	0.00		
10	DNT-10									
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	0.00		0.00	0.00		
11	DNT-11									
	Loan to Nomedic & DeNotified TribeDev. Cor. for Matching share in National Backward Class Finance	Loan for NBCFDC	NT-DNT	30.00	0.00		0.00	0.00		
12	MNT-12									
	Share capital to National Minority Finance & Dev. Cor.	Share Capital	MINO	150.00	0.00		0.00	0.00		
13	MNT-13									
	Share capital to Gujarat Minority Finance & Dev. Cor.	Share Capital	MINO	1.00	0.00	0.00		0.00		0

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	Alloted Grant	Expdt.	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	8	9	10	12	13	14
14	MNT-14									
	Loan to Gujarat Minority Finance and Dev. Cor. for matching share in National Minorities Finance and Dev. Cor.	Loan for NMFDC	MINO	150.00	0.00	0.00	0.00	0.00		0
	TOTAL OF CAPITAL		SEBC	14436.11	25.00	0.00	0.00	0.00	0	0
			EBC	600.00	0.00	0.00	0.00	0.00	0	0
			NT-DNT	131.20	0.00	0.00	0.00	0.00	0	0
			MINO	301.00	0.00	0.00	0.00	0.00	0	0
			Total	15468.31	25.00	0.00	0.00	0.00	0	0
	GRAND TOTAL (REVENUE + CAPITAL)		SEBC	106237.39	1660.84	1180.08	1.11	71.05	6595682	4429
			EBC	2616.00	102.76	92.23	3.53	89.75	12611	109
			NT-DNT	9726.22	53.48	47.21	0.49	88.28	0	4
			MINO	6684.16	8.05	4.61	0.07	57.27	0	0
			Total	125263.77	1825.13	1324.13	1.06	72.55	6608293	4542