

**DEVELOPING CASTE WELFARE DEPT.  
G.S., GANDHINAGAR.**

YEAR :- 2015-16

**GROUPWISE SUMMARY STATEMENT OF PLAN / NON PLAN / PAP**

**MARCH-16**

[Rs. in lakhs]

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMME	CATE-GORY	ORIGINAL	REVISED	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
			OUTLAY	OUTLAY						(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
1	PLAN SCHEME	SEBC	55710.23	63667.72	61251.14	61250.39	109.94	100.00			
		EBC	4430.00	7439.94	6259.47	6259.24	141.29	100.00			
		MINO.	3162.93	5470.03	3264.09	3263.85	103.19	99.99			
		NT/DNT	5373.17	6746.45	6431.31	6431.12	119.69	100.00			
		TOTAL	68676.33	83324.14	77206.01	77204.60	112.42	100.00			
2	C . S . P	SEBC	5300.00	10100.00	9945.29	9945.16	187.64	100.00			
		MINO	8738.89	5063.89	90.14	89.90	1.03	99.73			
		TOTAL	14038.89	15163.89	10035.43	10035.06	71.48	100.00			
3	TOTAL (PLAN + CSP)	SEBC	61010.23	73767.72	71196.43	71195.55	116.69	100.00			
		EBC	4430.00	7439.94	6259.47	6259.24	141.29	100.00			
		MINO.	11901.82	10533.92	3354.23	3353.75	28.18	99.99			
		NT/DNT	5373.17	6746.45	6431.31	6431.12	119.69	100.00			
		TOTAL	82715.22	98488.03	87241.44	87239.66	105.47	100.00			
4	OTHER DEPTS. (PLAN)		6200.00	3685.00	2750.19	2750.19	74.63	100.00			
	TOTAL PLAN		88915.22	102173.03	89991.63	89989.85	101.21	100.00			
	UNDISBURSED AMOUNT				9329.18						
	GRAND TOTAL (PLAN)		88915.22	102173.03	99320.81	89989.85	101.21	90.61			
1	NON PLAN SCHEME	SEBC	2877.70	2874.30	2570.11	2569.94	89.31	99.99			
		EBC									
		MINO.	21.70	25.00	24.32	24.31	112.03	99.96			
		NT/DNT	267.30	267.30	202.54	202.22	75.65	99.84			
		TOTAL	3166.70	3166.60	2796.97	2796.47	88.31	99.98			
2	C.S.P (NON-PLAN)	SEBC									
		MINO.									
		TOTAL	0.00	0.00	0.00	0.00					
3	TOTAL(NONPLAN+C.S.P.)	SEBC	2877.70	2874.30	2570.11	2569.94	89.31	99.99			
		EBC									
		MINO.	21.70	25.00	24.32	24.31	112.03	99.96			
		NT/DNT	267.30	267.30	202.54	202.22	75.65	99.84			
		TOTAL	3166.70	3166.60	2796.97	2796.47	88.31	99.98			
4	OTHER DEPTS.(NON PLAN)		580.43	580.43	426.96	426.96	73.56	100.00			
	TOTAL NON-PLAN		3747.13	3747.03	3223.93	3223.43	86.02	99.98			
	UNDISBURSED AMOUNT				35.80						
	GRAND TOTAL (NON-PLAN)		3747.13	3747.03	3259.73	3223.43	86.02	98.89			
5	TOTAL (PLAN+NON-PLAN)	SEBC	63887.93	76642.02	73766.54	73765.49	115.46	100.00			
		EBC	4430.00	7439.94	6259.47	6259.24	141.29	100.00			
		MINO.	11923.52	10558.92	3378.55	3378.06	28.33	99.99			
		NT/DNT	5640.47	7013.75	6633.85	6633.34	117.60	99.99			
		TOTAL	85881.92	101654.63	90038.41	90036.13	104.84	100.00			
6	OTHER DEPTS.(PLAN+NON PLAN)		6780.43	4265.43	3177.15	3177.15	74.49	100.00			
	UNDISBURSED AMOUNT				9364.98						
	GRAND TOTAL		92662.35	105920.06	102580.54	93213.28	100.59	90.87			

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMME	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
									10	(Unit) 11	
1	2	3	4	5	6	7	8	9	10	11	12
1	EDUCATION	SEBC	49370.20	62814.87	58881.44	58880.72	119.26	100.00			
	(With Csp plan)	EBC	3835.00	6710.00	5346.90	5346.68	139.42	100.00			
		MINO.	10331.89	8965.89	2790.98	2790.51	27.01	99.98			
		NT/DNT	4583.02	5982.30	5670.91	5670.73	123.73	100.00			
		TOTAL	68120.11	84473.06	72690.23	72688.64	106.71	100.00			
2	ECONOMIC UPLIFTMENT	SEBC	4875.00	4863.70	4645.25	4645.19	95.29	100.00			
		EBC	50.00	50.00	49.99	49.99	99.98	100.00			
		MINO.	557.93	562.03	559.03	559.02	100.20	100.00			
		NT/DNT	389.60	208.60	206.01	206.00	52.87	100.00			
	TOTAL	5872.53	5684.33	5460.28	5460.20	92.98	100.00				
3	HEALTH HOUSING & OTHER SCHEME	SEBC	6057.00	5487.65	7121.36	7121.35	117.57	100.00			
		EBC	545.00	679.94	862.58	862.57	158.27	100.00			
		MINO.	1000.00	1000.00							
		NT/DNT	400.55	555.55	554.39	554.39	138.41	100.00			
	TOTAL	8002.55	7723.14	8538.33	8538.31	106.69	100.00				
4	DIRECTION & ADMINISTRATION	SEBC	708.03	601.50	548.38	548.29	77.44	99.98			
		MINO.	12.00	6.00	4.22	4.22	35.17	100.00			
		TOTAL	720.03	607.50	552.60	552.51	76.73	99.98			
5	GRAND TOTAL (PLAN)	SEBC	61010.23	73767.72	71196.43	71195.55	116.69	100.00			
		EBC	4430.00	7439.94	6259.47	6259.24	141.29	100.00			
		MINO.	11901.82	10533.92	3354.23	3353.75	28.18	99.99			
		NT/DNT	5373.17	6746.45	6431.31	6431.12	119.69	100.00			
		TOTAL	82715.22	98488.03	87241.44	87239.66	105.47	100.00			
6	OTHER DEPTS.	SEBC	6200.00	3685.00	2750.19	2750.19	74.63	100.00			
	GRAND TOTAL		88915.22	102173.03	89991.63	89989.85	101.21	100.00			
	UNDISBURSED BALANCE				9329.18						
	TOTAL		88915.22	102173.03	99320.81	89989.85	101.21	90.61			

## GROUPWISE SUMMARY STATEMENT OF NON-PLAN SCHEME

MARCH-16

[Rs. in lakhs]

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMME	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
1	EDUCATION (With Csp +Non- plan)	SEBC	1992.05	1992.05	1803.71	1803.61	90.54	99.99			
		EBC									
		MINO.									
		NT/DNT	264.80	264.80	200.52	200.21	75.61	99.85			
	TOTAL	2256.85	2256.85	2004.23	2003.82	88.79					
2	ECONOMIC UPLIFTMENT	SEBC	22.00	22.00	7.63	7.62	34.64	99.87			
		MINO.									
		NT/DNT	2.50	2.50	2.02	2.01	80.40	99.50			
	TOTAL	24.50	24.50	9.65	9.63	39.31	99.79				
3	HEALTH HOUSING & OTHER SCHEME	SEBC									
		MINO.									
		NT/DNT									
		TOTAL									
4	DIRECTION & ADMINISTRATION	SEBC	863.65	860.25	758.77	758.71	87.85	99.99			
		MINO.	21.70	25.00	24.32	24.31	112.03	99.96			
		TOTAL	885.35	885.25	783.09	783.02	88.44	99.99			
5	TOTAL	SEBC	2877.70	2874.30	2570.11	2569.94	89.31	99.99			
		EBC									
		MINO.	21.70	25.00	24.32	24.31	112.03	99.96			
		NT/DNT	267.30	267.30	202.54	202.22	75.65	99.84			
		TOTAL	3166.70	3166.60	2796.97	2796.47	88.31	99.98			
6	OTHER DEPTS. GRAND TOTAL UNDISBURSED BALANCE		580.43	580.43	426.96	426.96	73.56	100.00			
			3747.13	3747.03	3223.93	3223.43	86.02	99.98			
					35.80						
	TOTAL	3747.13	3747.03	3259.73	3223.43	86.02	98.89				

## (PLAN SCHEME)

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMME	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>EDUCATION</b>										
1	BCK-76	SEBC	8750.00	12175.00	11640.56	11640.53	133.03	100.00	1881720	stud.	2489293
	MERIT SCHOLARSHIP FOR PRE.S.S.C. STUDENTS	EBC	1260.00	2300.00	1934.06	1933.99	153.49	100.00	270968		385429
		MINO	246.00	1800.00	1315.76	1315.70	534.84	100.00	52903		263725
		TOTAL	10256.00	16275.00	14890.38	14890.22	145.19	100.00	2205591		3138447
2	BCK-77:										
	SCHOLARSHIP TO SEBC STUDENT STD. I TO IV	SEBC	4400.00	8500.00	6497.28	6497.21	147.66	100.00	1760000	stud.	2021996
3	BCK-351	EBC	550.00	1500.00	1096.05	1096.03	199.28	100.00	220000	stud.	315223
	SCHOLARSHIP TO EBC STUDENT STD. I TO IV										
4	BCK-78	SEBC	1750.00	1500.00	1264.87	1264.86	72.28	100.00	175000	stud.	77507
	STATE SCHOLARSHIP FOR POST SSC GIRLS STUDENTS NOT ELLIGIBLE BECAUSE OF INCOME CRITERIA										
5	BCK-79	SEBC	75.00	100.00	127.10	127.10	169.47	100.00	750	stud.	1355
	INCREASING FOOD BILL FOR MEDICAL AND ENGG.										
6	BCK-352	SEBC	50.00	50.00	21.81	21.80	43.60	99.95	167	stud.	130
	INCETIVE TO MOST BC & NTDNT STUDENTS FOR TUITION										
7	BCK-80	SEBC	150.00	150.00	131.20	131.20	87.47	100.00	2000	stud.	3429
	F.A. FOR PURCHASE OF MEDICAL AND ENGG. INSTRUMENTS										
8	BCK-81	SEBC	662.50	600.00	689.34	689.33	104.05	100.00	66250	stud.	27710
	SCHOLARSHIP FOR POST S.S.C. STUDENTS (OTHER THAN SC/ST) LIKE NT-DNT & SEBC STUDENTS										
9	BCK-82	SEBC	550.00	550.00	337.50	337.47	61.36	99.99	85271	stud.	44383
	SCHOLARSHIP FOR STUDENTS STUDYING IN HIGHER SECONDARY STD. I.E. XI & XII	EBC	100.00	100.00	70.94	70.92	70.92	99.97	22222	stud.	15235
		MINO	35.00	35.00	14.84	14.79	42.26	99.66	7778	stud.	2689
		TOTAL	685.00	685.00	423.28	423.18	61.78	99.98	115271		62307
10	BCK-83	SEBC	1200.00	1450.00	1844.87	1844.85	153.74	100.00	30000	stud.	51249
	SCHOLARSHIP FOR STUDENTS TECHNICAL AND PROFESSIONAL COURSES	EBC	175.00	200.00	269.78	269.74	154.14	99.99	4375		6612
		MINO	60.00	65.00	64.44	64.41	107.35	99.95	1500		2068
		TOTAL	1435.00	1715.00	2179.09	2179.00	151.85	100.00	35875		59929
11	BCK-84	SEBC	125.00	125.00	115.00	115.00	92.00	100.00	5	Pilot	5
	SCHOLARSHIP TO B.C STUDENTS FOR PILOT TRAINING										
12	BCK-85	SEBC	8300.00	9000.00	7990.33	7990.25	96.27	100.00	2766667	stud.	2663417
	FREE BOOKS & CLOTHES TO CHILDREN OF SC/ST	EBC	1150.00	2000.00	1366.09	1366.02	118.78	99.99	383333	stud.	452465
	NT-DNT LANDLESS LAB-OURERS WHOSE PARENTS ANNUAL INCOME IS RS. 15000/- & SEBC	MINO	1250.00	2000.00	1303.80	1303.71	104.30	99.99	416667	stud.	434570
		TOTAL	10700.00	13000.00	10660.22	10659.98	99.63	100.00	3566667		3550452
13	BCK-87	SEBC	3.00	3.00	3.50	3.50	116.67	100.00	5	stud.	4
	BOOK BANK FOR STUDENTS MEDICAL & ENGG. COLLEGES										
14	BCK-88	SEBC	5999.45	5999.45	5963.88	5963.86	99.41	100.00	715		899
	GIA TO BACKWARD CLASS HOSTELS INCLUDING GENERAL HOSTEL & ELECTRIC.(COSMOPOLITAN)	MINO	2.00	2.00	2.00	2.00	100.00	100.00			2
		TOTAL	6001.45	6001.45	5965.88	5965.86	99.41	100.00	715		901

## SCHEMewise PROGRESS

MARCH-16

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMME	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
15	BCK-89 GIA FOR BUILDING CONSTRUCTION OF B.C. BOYS HOSTELS	SEBC	10.50	3.00	2.00	2.00	19.05	100.00		Hostels	2
16	BCK-90 GIA FOR BUILDING CONSTRUCTION OF B.C. GIRLS HOSTELS	SEBC	8.50	2.00	0.20	0.20	2.35	100.00		Hostels	
17	BCK-91 ESTABLISHMENT & DEVELOPMENT OF GOVT. HOSTEL FOR BOYS & GIRLS	SEBC	1100.00	1100.00	1096.37	1096.32	99.67	100.00	63	Hostels	60
18	BCK-94 ASHRAM SCHOOLS	SEBC	4713.25	5000.00	4972.75	4972.68	105.50	100.00	171	Schools	293
19	BCK-95 RESIDENTIAL SCHOOLS FOR TALENTED STUDENTS	SEBC	1300.00	1300.00	1202.55	1202.44	92.50	99.99	28	Schools	29
20	BCK-96 AWARD OF PRIZES TO STUDENTS SECURING HIGHER RANK IN PUBLIC EXAMS OF STD. X & XII	SEBC	68.00	25.00	18.12	18.12	26.65	100.00	6		292
21	BCK-353 FREE TABLET SEBC STUDENT	SEBC	125.00	125.00	374.45	374.42	299.54	99.99	2083	stud.	4153
22	BCK-354 FA TO SEBC STUDENT OF COC- HING FOR PRELIMINARY TEST OF NEET, JEE & GCAT	SEBC	300.00	300.00	66.94	66.93	22.31	99.99	1000		2832
23	BCK-355 FA TO SEBC STUDENT OF COC- HING FOR THE TEST OF IIM, NIFT & BLU	SEBC	30.00	30.00	6.45	6.44	21.47	99.84			260
24	BCK-97 FREE CYCLES TO SEBC GIRLS STUDENTS IN STD. VIII.	SEBC EBC TOTAL	3300.00 600.00 3900.00	3300.00 610.00 3910.00	3300.00 609.98 3909.98	3300.00 609.98 3909.98	100.00 101.66 100.26	100.00 100.00 100.00	140008 25456 165464	Girls Girls	133226 24646 157871
25	BCK-98 FELLOSHIP TO M.PHIL & P.hd.	SEBC	30.00	30.00	25.79	25.79	85.97	100.00			102
26	BCK-99 LOAN FOR HIGHER STUDIES IN FOREIGN COUNTRIES.	SEBC	800.00	1000.00	1000.00	1000.00	125.00	100.00	53	stud.	150
27	BCK-301 F.A. FOR TRAINING OF AIR HOSTESS	SEBC	60.00	60.00					48	Student	
28	BCK-131 RESIDENTIAL SCHOOL FOR AGARIYA COMMUNITIES	SEBC	210.00	237.42	243.29	243.26	115.84	99.99	5	Schools	5
	<b>TOTAL: EDUCATION :</b>	SEBC	44070.20	52714.87	48936.15	48935.56	111.04	100.00	6912015		7522780
		EBC	3835.00	6710.00	5346.90	5346.68	139.42	100.00	926354		1199610
		MINO.	1593.00	3902.00	2700.84	2700.61	169.53	99.99	478848		703054
		TOTAL	49498.20	63326.87	56983.89	56982.85	115.12	100.00	8317217		9425444

## SCHEMewise PROGRESS

MARCH-16

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMME	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
	<u>ECONOMIC UPLIFTMENT</u>										
29	BCK-100 BANKABLE SUBSIDY	SEBC	500.00	500.00	452.82	452.80	90.56	100.00	16667	Persons	15093
		EBC	5.00	5.00	5.00	5.00	100.00	100.00	167		167
		MINO.	5.00	5.00	2.00	1.99	39.80	99.50	167		66
30	BCK-100 F.A FOR SELF EMPLOY- MENT IN COTTAGE IND- USTRIES,TRADITIONAL OCCUPATION MANAV GARIMA (TOOLS KIT)	TOTAL	510.00	510.00	459.82	459.79	90.15	99.99	17001		15326
		SEBC	800.00	800.00	701.41	701.41	87.68	100.00	8000	Persons	23380
		EBC	45.00	45.00	44.99	44.99	99.98	100.00	1500		1500
		MINO.	45.00	45.00	45.00	45.00	100.00	100.00	1500		1500
		TOTAL	890.00	890.00	791.40	791.40	88.92	100.00	11000		26380
31	BCK-101 - A F.A. HERITAGE ARTISAN	SEBC	10.00	10.00	5.10	5.10	51.00	100.00	200	Persons	102
32	BCK-102 F.A.AUTHORS / POETS FOR THEIR PUBLICATION	SEBC	2.00	0.30	0.20	0.20	10.00	100.00	20		2
33	BCK-103 (LOAN+SAHAY) TO LAW AND loan MEDICAL GRADUATES sahay	SEBC	2.00	0.35	0.30	0.30	15.00	100.00	2	Doctors	6
		SEBC	3.00	0.49	0.42	0.42	14.00	100.00	30	Lawyers	5
34	BCK-104 TAILORING CENTRE FOR WOMEN.	SEBC	88.00	70.00	69.19	69.15	78.58	99.94	19		10
		MINO.	2.93	0.03	0.03	0.03	1.02	100.00			1
		TOTAL	90.93	70.03	69.22	69.18	76.08	99.94	19		11
35	BCK-105 PRE-EXAMINATION TRAIN- ING CENTRE AND SHORT HAND TRAINING CLASSES.	SEBC	3.00	5.61	5.56	5.56	185.33	100.00			1
36	BCK-106 F.A. TO B.C. STUDENTS FOR COMPUTER TRAINING	SEBC	50.00	50.00					2000	Students	
37	BCK-107 STIPEND TO B.C.STUD- ENT FOR I.A.S./I.P.S. AND ALLIED SERVICES	SEBC	51.00	25.00	8.30	8.30	16.27	100.00	34	Students	
38	BCK-108 (2225) SEBC Corp. Admin Grant	SEBC	100.00	100.00	100.00	100.00	100.00	100.00		corpo.	
39	BCK- 285 GOP. NIGAM Admin Grant (2225)	SEBC	143.50	151.95	151.95	151.95	105.89	100.00			
40	BCK-296 (2225) Guj.Takore & Koli vikas nigam- Admin Grant	SEBC	95.00	125.00	125.00	125.00	131.58	100.00			
41	BCK-294 (4225) Reinvestment in Gopalak Cooperative	SEBC	0.00								
42	BCK-295 (4225) Share Capital-SEBC Nigam	SEBC	2575.00	2575.00	2575.00	2575.00	100.00	100.00			
43	BCK-292 Guj.Takore & 4225 Koli vikas nigam- Share Capital	SEBC	90.00	90.00	90.00	90.00	100.00	100.00			
		TOTAL	3003.50	3041.95	3041.95	3041.95	101.28	100.00			
44	BCK-108 -Mino. Nigam Admin. Grant (2225)	MINO.	350.00	362.00	362.00	362.00	103.43	100.00			
45	BCK-293 -(4225) Mino. Nigam Share Capital (NMFDC)	MINO.	1.00								
		TOTAL	351.00	362.00	362.00	362.00	103.13	100.00			
46	BCK-108 C-Loan to Guj. Takore & Koli Vikas Nigam - 6225(Nbcfdc)	SEBC	60.00	60.00	60.00	60.00	100.00	100.00			
47	BCK-109 (4225) Guj Min., Fin. & Dev. Corpn. Share Capital (GMFDC)	MINO.	1.00								

## SCHEMewise PROGRESS

MARCH-16

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMME	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
48	BCK-110B(6225) Guj. Mino.	MINO.	150.00	150.00	150.00	150.00	100.00	100.00			
49	bck-111 (4225) Share Capital to	SEBC	1.00	0.00	0.00	0.00					
50	BCK-112										
	F.A TO SMALL ENTER- PRENURES IN URBAN AREAS	SEBC	1.50							Persons	
51	BCK-113 (6225)										
	Loan to Guj. B.C. Corpn	SEBC	200.00	200.00	200.00	200.00	100.00	100.00			
	Matching Share in NBCFDC										
52	BCK-297 - (113)										
	Loan to Guj. Gop. Dev. Corpn	SEBC	100.00	100.00	100.00	100.00	100.00	100.00			
	Matching Share in NBCFDC										
53	BCK-357	NTDNT	40.00	71.00	71.00	71.00	177.50	100.00			
	GUJARAT NODADIC & DENOTIFIED TRIBBE DEVELOPMENT COR.										
54	BCK-358	NTDNT	100.00	100.00	100.00	100.00	100.00	100.00			
	GUJARAT NODADIC & DENOTIFIED TRIBBE DEVELOPMENT COR.										
	Matching Share in NBCFDC										
	TOTAL		140.00	171.00	171.00	171.00	122.14	100.00			
55	BCK-132										
	F.A. TO COTTAGE INDUSTRIES	MINO	2.00								
56	BCK-133										
	F.A.TO B.C. ARTISANS AT APPROVED WOEKSHOP	MINO	1.00								
	TOTAL :ECONOMIC	SEBC	4875.00	4863.70	4645.25	4645.19	95.29	100.00	26972	4865.40	38600
	UPLIFTMENT	EBC	50.00	50.00	49.99	49.99	99.98	100.00	1667		1666
		MINO.	557.93	562.03	559.03	559.02	100.20	100.00	1667		1567
		NTDNT	140.00	171.00	171.00	171.00	122.14	100.00			
	TOTAL		5622.93	5646.73	5425.27	5425.20	96.48	100.00	30306		41833

## SCHEMEWISE PROGRESS

MARCH-16

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMME	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
									10	(Unit) 11	
1	2	3	4	5	6	7	8	9	10	11	12
	HEALTH, HOUSING & OTHER SCHEMES										
57	BCK-116	SEBC	450.00	550.00	602.22	602.21	133.82	100.00	15571	Persons	16162
	FREE MEDICAL AID	EBC	225.00	258.00	319.49	319.48	141.99	100.00	7785	Persons	8099
		TOTAL	675.00	808.00	921.71	921.69	136.55	100.00	23356		24261
58	BCK-298	SEBC	4050.00	3250.00	4550.00	4550.00	112.35	100.00	9000	Persons	16957
	F.A. TO HOUSING ON INDIVIDUAL BASIS	EBC	200.00	265.94	369.94	369.94	184.97	100.00	444	Persons	1045
		TOTAL	4250.00	3515.94	4919.94	4919.94	115.76	100.00	9444		18002
59	BCK-298A (widow)	SEBC								Widow	
	FINANCIAL ASSISTANCE TO WIDOWS FOR HOUSING										
60	BCK-121	SEBC	15.00	10.65	9.90	9.90	66.00	100.00	100	Camps	65
61	BCK-317	SEBC	50.00	50.00							
	INFORMATION, EDUCATION, COMMUNICATION INCLUDING SURVEY OF T/DNT										
62	BCK-122	SEBC	675.00	675.00	675.00	675.00	100.00	100.00	135	Talukas	121
63	BCK-122 A MULTI SECTORAL PROGRAMME FOR MINORITIES	MINO	1000.00	1000.00							
64	BCK-290 (123)	SEBC	650.00	750.00	1030.50	1030.50	158.54	100.00	6500	girls	10305
	F.A. FOR MAMERU / MANGALSUTRA	EBC	120.00	156.00	173.15	173.15	144.29	100.00	1200	girls	1496
		TOTAL	770.00	906.00	1203.65	1203.65	156.32	100	7700		11801
65	BCK-125	SEBC	165.00	200.00	253.74	253.74	153.78	100.00	1375	Couples	2152
	SATH FERA SAMUH LAGAN										
66	BCK-299	SEBC	1.00	1.00					1	Person	
	RAVISHANKAR MAHARAJ AWARD TO PERSON FOR SEBC WELFARE										
67	BCK-300	SEBC	1.00	1.00					1	NGO	
	NALANDA AWARD TO NGO FOR WELFARE ACTIVITIES OF SEBC										
	TOTAL : HEALTH, HOUSING & OTHER, SCHEMES	SEBC	6057.00	5487.65	7121.36	7121.35	117.57	100.00	32683		45762
		EBC	545.00	679.94	862.58	862.57	158.27	100.00	9429		10640
		MINO	1000.00	1000.00							
		TOTAL	7602.00	7167.59	7983.94	7983.92	105.02	100.00	42112		56402



## SCHEMEWISE PROGRESS

MARCH-16

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMME	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
68	DIRECTION & ADMINISTRATION BCK-126 F.A. TO VOLUNTARY AGENCIES PROPAGANDA	SEBC	2.05	1.50	1.19	1.18	57.56	99.16	75	Pracharak	
69	BCK-127 (Bck- 291 Mino) STRENGTHENING OF ADMINISTRATIVE MACHINERY AT ALL LEVEL	SEBC	705.98	600.00	547.19	547.11	77.50	99.99			85
		MINO.	12.00	6.00	4.22	4.22	35.17	100.00			0
		TOTAL	717.98	606.00	551.41	551.33	76.79	99.99			85
	TOTAL : DIRECTION & ADMINISTRATION	SEBC	708.03	601.50	548.38	548.29	77.44	99.98			85
		MINO.	12.00	6.00	4.22	4.22	35.17	100.00			0
		TOTAL	720.03	607.50	552.60	552.51	76.73	99.98			85
	GRAND TOTAL	SEBC	55710.23	63667.72	61251.14	61250.39	109.94	100.00	6971670		7607227
		EBC	4430.00	7439.94	6259.47	6259.24	141.29	100.00	937450		1211916
		MINO.	2162.93	4470.03	3264.09	3263.85	150.90	99.99	480515		704621
		TOTAL	62303.16	75577.69	70774.70	70773.48	113.60	100.00	8389635		9523764

**OTHER DEPARTMENTS ( PLAN & NON-PLAN )**

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMME	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
									10	(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>( PLAN )</b>										
	<u>ECONOMIC UPLIFTMENT</u>										
1	BCK-286 : OBC Punch	SEBC	55.00	55.00	35.09	35.09	63.80	100.00			
2	BCK-115: SETTING UP AND RUNNING OF TRAINING CUM PROD- DUCTION CENTRE.	SEBC									
		TOTAL	55.00	55.00	35.09	35.09	63.80	100.00			0
	<u>DIRECTION &amp; ADMIN</u>										
3	BCK-128 B: INFORMATION TECHNOLOGY EDUCATION	SEBC	100.00	100.00	76.10	76.10	76.10	100.00		head	
	<u>ROADS &amp; BUILDINGS</u>										
4	BCK-92: CONSTRUCTION OF GOVT. HOSTELS FOR BOYS	SEBC	4000.00	3530.00	2639.00	2639.00	251.33	100.00			
5	BCK-93: CONSTRUCTION OF GOVT. HOSTELS FOR GIRLS	SEBC	920.00								
6	BCK-95: RESIDENTIAL SCHOOLS FOR TALENTED STUDENTS	SEBC	1050.00								
7	BCK-95 - A: REFRESHING OF GOVT. BUILDING FOR O.B.C.	SEBC	50.00								
8	BCK-131 : RESI. SCHOOLS FOR AGARIA STUDENTS	SEBC	25.00								
	R & B TOTAL	SEBC	6045.00	3530.00	2639.00	2639.00	43.66	100.00			
	TOTAL OF OTHER DEPT. (PLAN)		6200.00	3685.00	2750.19	2750.19	44.36	100.00			
	<u>NON PLAN</u>										
9	BCK-92: CONSTRUCTION OF GOVT. HOSTELS FOR BOYS	SEBC									
10	BCK-93: CONSTRUCTION OF GOVT. HOSTELS FOR GIRLS	SEBC									
	TOTAL OF OTHER DEPT. (N.PLAN)	TOTAL									
	<b>( NON-PLAN )</b>										
	<u>ECONOMIC UPLIFTMENT</u>										
11	BCK-115 TRAINING CUM PRODUCTION CENTRE. ( TCPC)	SEBC	516.64	516.64	391.07	391.07	75.69	100.00			
12	BCK-30 : T.C.P.C	NTDNT	16.50	16.50	7.95	7.95	48.18	100.00			
	TCPC TOTAL		533.14	533.14	399.02	399.02	74.84	100.00			
13	BCK-286 O.B.C. PUNCH	SEBC	47.29	47.29	27.94	27.94	59.08	100.00			
	TOTAL OF OTHER DEPT NON-PLAN		580.43	580.43	426.96	426.96	73.56	100.00			0
	TOTAL OF OTHER DEPTS (plan+n.plan)		6780.43	4265.43	3177.15	3177.15	46.86	100.00			0
	<b>PLAN &amp; NON-PLAN</b>										

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMME	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
1	BCK-88	SEBC	751.75	751.75	607.07	607.04	80.75	100.00			32149
	GRANT IN AID HOSTELS	MINO								Hostels	0
		TOTAL	751.75	751.75	607.07	607.04	80.75	100.00		Hostels	32149
2	BCK-91										
	GOVT. HOSTELS	SEBC	35.40	35.40	31.50	31.50	100.00	100.00		Hostels	0
3	BCK-94										
	ASHRAM SCHOOLS	SEBC	1000.00	1000.00	986.16	986.14	98.61	100.00		Schools	172
4	BCK-95										
	RESIDENTIAL SCHOOLS	SEBC	204.90	204.90	178.98	178.93	87.33	99.97		Schools	16
	<u>TOTAL OF EDUCATION</u>	SEBC	1992.05	1992.05	1803.71	1803.61	90.54	99.99			32337
		EBC									0
		MINO									0
		TOTAL	1992.05	1992.05	1803.71	1803.61	90.54	99.99			32337
	<u>ECONOMIC UPLIFTMENT</u>										
5	BCK-104										
	TAILORING CENTRE FOR WOMEN.	SEBC	22.00	22.00	7.63	7.62	34.64	99.87		Centers	0
		MINO									0
		TOTAL	22.00	22.00	7.63	7.62	34.64	99.87			0
6	BCK-105										
	PRE-EXAMINATION TRAINING CENTRE	SEBC									0
	TOTAL OF ECONOMIC UPLIFTMENT	SEBC	22.00	22.00	7.63	7.62	34.64	99.87			0
		MINO									0
	-----	TOTAL	22.00	22.00	7.63	7.62	34.64	99.87			0
	<u>HEALTH &amp; HOUSING</u>										
	DIRECTION & ADMINISTRATION.										
7	BCK-127 (BCK-291 MINO)	SEBC	13.65	13.65	12.45	12.45	91.21	100.00			
	TOTAL: DIRECTION & ADMINISTRATION.	MINO	21.70	25.00	24.32	24.31	112.03	99.96			
		TOTAL	35.35	38.65	36.77	36.76	103.99	99.97			0
8	BCK-128	SEBC	850.00	846.60	746.32	746.26	87.80	99.99			
	ADMINISTRATIVE MACHINERY AT ALL LEVEL										
	TOTAL OF DIRECTION & ADMINISTRATION	SEBC	863.65	860.25	758.77	758.71	87.85	99.99			0
		MINO	21.70	25.00	24.32	24.31	112.03	99.96			0
		TOTAL	885.35	885.25	783.09	783.02	88.44	99.99			0
	GRAND TOTAL	SEBC	2877.70	2874.30	2570.11	2569.94	89.31	99.99			32337
		EBC									
		MINO	21.70	25.00	24.32	24.31	112.03	99.96			
		TOTAL	2899.40	2899.30	2594.43	2594.25	89.48	99.99			32337

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMME	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
	<u>PLAN</u>	SEBC									
1	BCK-289 (76 A) CENTRAL SCHOLARSHIP PRE SSC STUDENTS	PLAN N. PLAN TOTAL	1100.00  1100.00	1100.00  1100.00	945.29  945.29	945.19  945.19	85.93  85.93	99.99  99.99	100000  100000	stud.  	106603  106603
	<u>NON-PLAN</u>	MINO									
2	BCK- 289 E CENTRAL SCHOLARSHIP PRE SSC STUDENTS	PLAN N. PLAN TOTAL	7500.00  7500.00	5000.00  5000.00	63.37  63.37	63.33  63.33	#REF!  #REF!	99.94  99.94	350000  350000	stud.  	7135 0 7135
3	BCK-81 A MERIT SCHOLARSHIP FOR POST-S.S.C.STUDENTS	SEBC	4200.00	9000.00	9000.00	8999.97	214.29	100.00	125000	stud.	238163
4	BCK-81 E POST S.S.C. SCHOLARSHIP MINORITY STUDENTS	MINO	538.89	38.89	15.91	15.71	2.92	98.74	50000	stud.	12
5	BCK-82A MERIT CUM MEANS SCHOLARSHIP	Mino	700.00	25.00	10.86	10.86	1.55	100.00	4500	stud.	6021
		PLAN SEBC	5300.00	10100.00	9945.29	9945.16	187.64	100.00	225000		344766
		PLAN Mino	8738.89	5063.89	90.14	89.90	1.03	99.73	404500		13168
	C.S.P. TOTAL PLAN	TOTAL	14038.89	15163.89	10035.43	10035.06	71.48	100.00	629500		357934

## SCHEMEWISE PROGRESS

NT- DNT, PLAN / NONPLAN

MARCH-16

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMME	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
										(Unit)	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>EDUCATION</b>										
1	BCK-136										
	MERIT SCHOLARSHIP FOR PRE.S.S.C. STUDENTS	PLAN	2050.00	3000.00	2708.53	2708.47	132.12	100.00	328000	stud.	501371
		N-PLAN									
		TOTAL	2050.00	3000.00	2708.53	2708.47	132.12	100.00	328000		501371
2	BCK-356										
	TALENT POOL SCHEME FOR NT/DNT	PLAN	30.00	15.00	10.40	10.40	34.67		75.00		26
3	BCK-137										
	MERIT SCHOLARSHIP FOR POST-S.S.C. GIRLS STUDENTS NOT ELGIBLE BECAUSE OF INCOME CRITERIA	PLAN	50.00	55.00	49.83	49.82	99.64	99.98	5000	stud.	3232
		N-PLAN									
		TOTAL	50.00	55.00	49.83	49.82	99.64	99.98	5000		3232
4	BCK-138										
	SCHOLARSHIP FOR POST POST-S.S.C. STUDENTS	PLAN	80.00	75.00	82.45	82.42	103.03	99.96	8000	stud.	3393
		N-PLAN	12.00	12.00	12.00	11.71	97.58	97.58	12000	stud.	
		TOTAL	92.00	87.00	94.45	94.13	102.32	99.66	20000		3393
5	BCK-325										
	SCHOLARSHIP TO STUDENT IN FOLF FINANCE COLLEGES	PLAN	500.00	650.00	835.00	835.00	167.00	100.00	1000	stud.	3185
6	BCK-139										
	SCHOLARSHIP FOR STUDENTS FOR TECHNICAL & PROF. COURSES.	PLAN	40.00	55.00	66.49	66.48	166.20	99.98	1000	stud.	1677
		N-PLAN									
		TOTAL	40.00	55.00	66.49	66.48	166.20	99.98	1000		1677
7	BCK-140										
	FREE BOOKS & CLOTHES TO CHILDREN OF SC/ST NT/DNT LANDLESS WHOSE PARENTS' ANNUAL INCOME IS RS.15000/- & S.E.B.C.	PLAN	1500.00	1800.00	1591.62	1591.59	106.11	100.00	500000	stud.	517105
		N-PLAN									
		TOTAL	1500.00	1800.00	1591.62	1591.59	106.11	100.00	500000		517105
8	BCK-141										
	SPECIAL INCENTIVE SCHOLARSHIP.	PLAN	0.47						111	stud.	
		N-PLAN								stud.	
		TOTAL	0.47						111		
9	BCK-142										
	BOOK BANK FOR STUDENTS MED. & ENGG. COLLEGE	PLAN	0.25	0.25					1	Old to be maintained	
10	BCK-143										
	GIA TO BACKWARD CLASS HOSTELS INCLUDING GENERAL (COSMOPOLITAN) HOSTELS & ELECTRIFICATION.	PLAN	17.05	17.05	15.00	15.00	87.98	100.00	5	Old to be maintained	5
		N-PLAN	2.80	2.80	1.63	1.63	58.21	100.00			2
		TOTAL	19.85	19.85	16.63	16.63	83.78	100.00	5		7
11	BCK-144										
	GIA FOR BUILDING CONSTRUCTION OF B.C. BOYS HOSTEL	PLAN	0.25								
12	BCK-145										
	ASHRAM SCHOOLS	PLAN	315.00	315.00	311.59	311.55	98.90	99.99	17	Old to be maintained	16
		N-PLAN	250.00	250.00	186.89	186.87	74.75	99.99			20
		TOTAL	565.00	565.00	498.48	498.42	88.22	99.99	17		36
	TOTAL OF EDUCATION :-	PLAN	4583.02	5982.30	5670.91	5670.73	123.73	100.00	843209		1030010
		N-PLAN	264.80	264.80	200.52	200.21	75.61	99.85			22
		TOTAL	4847.82	6247.10	5871.43	5870.94	121.10	99.99	843209		1030032
	<b>ECONOMIC UPLIFTMENT</b>										
13	BCK-146 (SAHAY) MANAV GARIMA	PLAN	30.00	30.00	29.99	29.99	99.97	100.00	1000	persons	
14	BCK-147 F.A. TO LAW & MEDICAL GRADUATES.	PLAN	0.80						1	Doctor Lawyer	1
											1

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMME	CATE-GORY	ORIGINAL OUTLAY	REVISED OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
									10	(Unit) 11	
1	2	3	4	5	6	7	8	9	10	11	12
15	BCK-147 LOAN TO LAW & MEDICAL GRADUATES.	PLAN	1.20						11	stud.	1
16	BCK-148 TAILORING CENTRE FOR WOMEN.	PLAN N-PLAN TOTAL	17.60 2.50 20.10	7.60 2.50 10.10	5.02 2.02 7.04	5.01 2.01 7.02	28.47 80.40 34.93	99.80 99.50 99.72		Centers	1  1
17	BCK-326 TRAINING TO NT/DNT CANDI. FOR ART AND DIRECTION TRIBES DEVELOP. CORPORE	PLAN PLAN	200.00							Centers	
	TOTAL OF ECONOMIC UPLIFTMENT	PLAN N-PLAN TOTAL	249.60 2.50 252.10	37.60 2.50 40.10	35.01 2.02 37.03	35.00 2.01 37.01	14.02 80.40 14.68	99.97 99.50 99.95			3  3
	<u>HEALTH &amp; HOUSING</u>										
18	BCK-149 FREE MEDICAL TREATMENT	PLAN	50.00	70.00	69.39	69.39	138.78	100.00	208.00	Patient	1975
19	BCK-151 F.A. TO HOUSING ON INDIVIDUAL BASIS.	PLAN	350.00	485.00	485.00	485.00	138.57	100.00	778.00	Person	1359
20	BCK-151 (widow) F.A. TO HOUSING ON INDIVIDUAL BASIS.	PLAN								Wodow	
21	BCK-152 F.A. TO CO.OP.HOUSING SOCIETIES.(P.W.R - 219)	PLAN	0.55	0.55							
	TOTAL OF HEALTH HOUSING & OTHER SCHEME	PLAN N-PLAN TOTAL	400.55 400.55 400.55	555.55 555.55 555.55	554.39 554.39 554.39	554.39 554.39 554.39	138.41 138.41 138.41	100.00 100.00 100.00	986 986 986		3334  3334
	GRAND TOTAL	PLAN N-PLAN TOTAL	5233.17 267.30 5500.47	6575.45 267.30 6842.75	6260.31 202.54 6462.85	6260.12 202.22 6462.34	119.62 75.65 117.49	100.00 99.84 99.99	844195  844195		1033347  1033369