

**DEVELOPING CASTE WELFARE DEPT.
G.S., GANDHINAGAR.**

YEAR :- 2016-17

GROUPWISE SUMMARY STATEMENT OF PLAN / NON PLAN / PAP

JAN-17

[Rs. in lakhs]

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
1	PLAN SCHEME	SEBC	73629.32	59521.48	57187.84	77.67	96.08			
		EBC	7985.00	6194.20	6037.84	75.61	97.48			
		MINO.	4761.74	3392.14	3309.32	69.50	97.56			
		NT/DNT	6558.94	6187.95	6034.28	92.00	97.52			
		TOTAL	92935.00	75295.77	72569.28	78.09	96.38			
2	C . S . P	SEBC	8600.00	3591.56	3471.10	40.36	96.65			
		MINO	5055.00	19.30	16.40	0.32	84.97			
		TOTAL	13655.00	3610.86	3487.50	25.54	96.58			
3	TOTAL (PLAN + CSP)	SEBC	82229.32	63113.04	60658.94	73.77	96.11			
		EBC	7985.00	6194.20	6037.84	75.61	97.48			
		MINO.	9816.74	3411.44	3325.72	33.88	97.49			
		NT/DNT	6558.94	6187.95	6034.28	92.00	97.52			
		TOTAL	106590.00	78906.63	76056.78	71.35	96.39			
4	OTHER DEPTS. (PLAN) TOTAL PLAN		3910.00	146.75	137.33	3.51	93.58			
			110500.00	79053.38	76194.11	68.95	96.38			
		UNDISBURSED AMOUNT			17658.39					
	GRAND TOTAL (PLAN)		110500.00	96711.77	76194.11	68.95	78.78			
1	NON PLAN SCHEME	SEBC	3007.45	2296.19	2000.51	66.52	87.12			
		EBC								
		MINO.	22.50	16.16	15.55	69.11	96.23			
		NT/DNT	271.55	193.95	169.98	62.60				
		TOTAL	3301.50	2506.30	2186.04	66.21	87.22			
2	C.S.P (NON-PLAN)	SEBC								
		MINO.								
		TOTAL	0.00	0.00	0.00					
3	TOTAL(NONPLAN+C.S.P.)	SEBC	3007.45	2296.19	2000.51	66.52	87.12			
		EBC								
		MINO.	22.50	16.16	15.55	69.11	96.23			
		NT/DNT	271.55	193.95	169.98	62.60	87.64			
		TOTAL	3301.50	2506.30	2186.04	66.21	87.22			
4	OTHER DEPTS.(NON PLAN) TOTAL NON-PLAN		597.81	469.42	315.41	52.76	67.19			
			3899.31	2975.72	2501.45	64.15	84.06			
		UNDISBURSED AMOUNT			87.30					
	GRAND TOTAL (NON-PLAN)	TOTAL	3899.31	3063.02	2501.45	64.15	81.67			
5	TOTAL (PLAN+NON-PLAN)	SEBC	85236.77	65409.23	62659.45	73.51	95.80			
		EBC	7985.00	6194.20	6037.84	75.61	97.48			
		MINO.	9839.24	3427.60	3341.27	33.96	97.48			
		NT/DNT	6830.49	6381.90	6204.26	90.83	97.22			
		TOTAL	109891.50	81412.93	78242.82	71.20	96.11			
6	OTHER DEPTS.(PLAN+NON PLAN) UNDISBURSED AMOUNT		4507.81	616.17	452.74	10.04	73.48			
					17745.69					
		GRAND TOTAL	TOTAL	114399.31	99774.79	78695.56	68.79	78.87		

GROUPWISE SUMMARY STATEMENT OF PLAN SCHEME

JAN-17

[Rs. in lakhs]

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
1	EDUCATION	SEBC	68353.62	52249.96	50062.75	73.24	95.81			
	(With Csp plan)	EBC	6900.00	5287.77	5197.20	75.32	98.29			
		MINO.	8157.00	2914.76	2830.75	34.70	97.12			
		NT/DNT	5801.39	5494.55	5356.66	92.33	97.49			
		TOTAL	89212.01	65947.04	63447.36	71.12	96.21			
2	ECONOMIC UPLIFTMENT	SEBC	5437.70	3212.46	3196.74	58.79	99.51			
		EBC	50.00	4.58	3.51	7.02	76.64			
		MINO.	644.74	491.68	491.30	76.20	99.92			
		NT/DNT	187.00	149.14	148.07	79.18	99.28			
		TOTAL	6319.44	3857.86	3839.62	60.76	99.53			
3	HEALTH HOUSING & OTHER SCHEME	SEBC	7592.00	7006.74	6827.65	89.93	97.44			
		EBC	1035.00	901.85	837.13	80.88	92.82			
		MINO.	1000.00							
		NT/DNT	570.55	544.26	529.55	92.81	97.30			
		TOTAL	10197.55	8452.85	8194.33	80.36	96.94			
4	DIRECTION & ADMINISTRATION	SEBC	846.00	643.88	571.80	67.59	88.81			
		MINO.	15.00	5.00	3.67	24.47	73.40			
		TOTAL	861.00	648.88	575.47	66.84	88.69			
5	GRAND TOTAL(PLAN)	SEBC	82229.32	63113.04	60658.94	73.77	96.11			
		EBC	7985.00	6194.20	6037.84	75.61	97.48			
		MINO.	9816.74	3411.44	3325.72	33.88	97.49			
		NT/DNT	6558.94	6187.95	6034.28	92.00	97.52			
		TOTAL	106590.00	78906.63	76056.78	71.35	96.39			
6	OTHER DEPTS.	SEBC	3910.00	146.75	137.33	3.51	93.58			
	GRAND TOTAL		110500.00	79053.38	76194.11	68.95	96.38			
	UNDISBURSED BALANCE			17658.39						
	TOTAL		110500.00	96711.77	76194.11	68.95	78.78			0.00

GROUPWISE SUMMARY STATEMENT OF NON-PLAN SCHEME

JAN-17

[Rs. in lakhs]

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.	
									(Unit)		
1	2	3	4	5	6	7	8	9	10	11	
1	EDUCATION (With Csp +Non- plan)	SEBC	2108.00	1558.93	1312.53	62.26					
		EBC									
		MINO.									
		NT/DNT	269.00	193.95	169.98	63.19					
	TOTAL	2377.00	1752.88	1482.51	62.37						
2	ECONOMIC UPLIFTMENT	SEBC	18.20	6.21	6.21	34.12	100.00				
		MINO.									
		NT/DNT	2.55								
	TOTAL	20.75	6.21	6.21	29.93	100.00					
3	HEALTH HOUSING & OTHER SCHEME	SEBC									
		MINO.									
		NT/DNT									
	TOTAL										
4	DIRECTION & ADMINISTRATION	SEBC	881.25	731.05	681.77	77.36	93.26				
		MINO.	22.50	16.16	15.55	69.11	96.23				
		TOTAL	903.75	747.21	697.32	77.16	93.32				
5	TOTAL	SEBC	3007.45	2296.19	2000.51	66.52	87.12				
		EBC									
		MINO.	22.50	16.16	15.55	69.11	96.23				
		NT/DNT	271.55	193.95	169.98	62.60					
	TOTAL	3301.50	2506.30	2186.04	66.21	87.22					
6	OTHER DEPTS. GRAND TOTAL UNDISBURSED BALANCE		597.81	469.42	315.41	52.76	67.19				
			3899.31	2975.72	2501.45	64.15	84.06				
				87.30							
	TOTAL	3899.31	3063.02	2501.45	64.15	81.67					

SCHEMEWISE PROGRESS

(PLAN SCHEME)

JAN-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
	EDUCATION									
1	BCK-76	SEBC	13275.00	11606.43	11569.05	87.15	99.68	2124000	stud.	1796656
	MERIT SCHOLARSHIP FOR PRE.S.S.C. STUDENTS	EBC	2700.00	1961.87	1936.12	71.71	98.69	432000		307577
		MINO	1650.00	1626.28	1619.97	98.18	99.61	264000		294703
		TOTAL	17625.00	15194.58	15125.14	85.82	99.54	2820000		2398936
2	BCK-77:									
	SCHOLARSHIP TO SEBC STUDENT STD. I TO IV	SEBC	7500.00	5913.29	5799.41	77.33	98.07	1500000	stud.	1165955
3	BCK-351	EBC	1200.00	1177.11	1146.48	95.54	97.40	240000	stud.	230413
	SCHOLARSHIP TO EBC STUDENT STD. I TO IV									
4	BCK-78									
	STATE SCHOLARSHIP FOR POST SSC GIRLS STUDENTS NOT ELLIGIBLE BECAUSE OF INCOME CRITERIA	SEBC	1415.00	1338.07	1245.15	88.00	93.06	141500	stud.	81231
5	BCK-79									
	INCREASING FOOD BILL FOR MEDICAL AND ENGG.	SEBC	166.00	109.47	107.67	64.86	98.36	1383	stud.	1028
6	BCK-352	SEBC	55.00	10.44	9.82	17.85	94.06	167	stud.	64
	INCETIVE TO MOST BC & NTDNT STUDENTS FOR TUITION									
7	BCK-80									
	F.A. FOR PURCHASE OF MEDICAL AND ENGG. INSTRUMENTS	SEBC	150.00	59.17	52.19	34.79	88.20	2500.00	stud.	2034
8	BCK-81									
	SCHOLARSHIP FOR POST S.S.C. STUDENTS (OTHER THAN SC/ST) LIKE NT-DNT & SEBC STUDENTS	SEBC	625.00	623.09	575.89	92.14	92.42	62500.00	stud.	30255
9	BCK-82									
	SCHOLARSHIP FOR STUDENTS STUDYING IN HIGHER SECONDARY STD. I.E. XI & XII	SEBC	500.00	465.27	442.91	88.58	95.19	77519.38	stud.	58417
		EBC	100.00	67.76	63.26	63.26	93.36	22222.22	stud.	13980
		MINO	35.00	19.84	16.78	47.94	84.58	7777.78	stud.	3699
		TOTAL	635.00	552.87	522.95	82.35	94.59	107519		76096
10	BCK-83									
	SCHOLARSHIP FOR STUDENTS TECHNICAL AND PROFESSIONAL COURSES	SEBC	1750.00	1593.79	1531.35	87.51	96.08	43750.00	stud.	40113
		EBC	250.00	227.41	208.85	83.54	91.84	6250.00		5723
		MINO	65.00	62.94	57.41	88.32	91.21	1625.00		1397
		TOTAL	2065.00	1884.14	1797.61	87.05	95.41	51625		47233
11	BCK-84									
	SCHOLARSHIP TO B.C STUDENTS FOR PILOT TRAINING	SEBC	125.00					5	Pilot	
12	BCK-85									
	FREE BOOKS & CLOTHES TO CHILDREN OF SC/ST	SEBC	8800.00	7687.96	7596.48	86.32	98.81	2933333.33	stud.	2532160
	NT-DNT LANDLESS LABORERS WHOSE PARENTS ANNUAL INCOME IS RS. 15000/- & SEBC	EBC	1400.00	1351.13	1340.01	95.72	99.18	466666.67	stud.	446998
		MINO.	1350.00	1184.40	1120.19	82.98	94.58	450000.00	stud.	373397
		TOTAL	11550.00	10223.49	10056.68	87.07	98.37	3850000		3352554
13	BCK-87									
	BOOK BANK FOR STUDENTS MEDICAL & ENGG. COLLEGES	SEBC	3.00	3.00	1.08	36.00	36.00	5.00	stud.	3
14	BCK-88									
	GIA TO BACKWARD CLASS HOSTELS INCLUDING GENERAL HOSTEL & ELECTRIC.(COSMOPOLITAN)	SEBC	6450.00	5640.05	5407.81	83.84	95.88	740.00		777
		MINO.	2.00	2.00						
		TOTAL	6452.00	5642.05	5407.81	83.82	95.85	740		777

SCHEMEWISE PROGRESS

JAN-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
15	BCK-89 GIA FOR BUILDING CONSTRUCTION OF B.C. BOYS HOSTELS	SEBC	10.00	1.00	1.00	10.00	100.00		Hostels	1
16	BCK-90 GIA FOR BUILDING CONSTRUCTION OF B.C. GIRLS HOSTELS	SEBC	8.00						Hostels	
17	BCK-91 ESTABLISHMENT & DEVELOPMENT OF GOVT. HOSTEL FOR BOYS & GIRLS	SEBC	3541.72	2033.08	927.05	26.18	45.60	63	Hostels	63
18	BCK-94 ASHRAM SCHOOLS	SEBC	7487.70	5408.01	5307.14	70.88	98.13	171.00	Schools	312
19	BCK-95 RESIDENTIAL SCHOOLS FOR TALENTED STUDENTS	SEBC	1430.60	1221.10	1142.73	79.88	93.58	28.00	Schools	30
20	BCK-96 AWARD OF PRIZES TO STUDENTS SECURING HIGHER RANK IN PUBLIC EXAMS OF STD. X & XII	SEBC	40.00	15.35	8.58	21.45	55.90	6.00		172
21	BCK-353 FREE TABLET SEBC STUDENT	SEBC	275.00	261.35	220.73	80.27	84.46	2083	stud.	2462
22	BCK-354 FA TO SEBC STUDENT OF COC- HING FOR PRELIMINARY TEST OF NEET, JEE & GCAT	SEBC	400.00	133.09	133.08	33.27	99.99	1000		5483
23	BCK-355 FA TO SEBC STUDENT OF COC- HING FOR THE TEST OF IIM, NIFT & BLU	SEBC	30.00	7.06	7.05	23.50	99.86			285
24	BCK-97 FREE CYCLES TO SEBC GIRLS STUDENTS IN STD. VIII.	SEBC EBC TOTAL	3850.00 650.00 4500.00	3008.03 502.49 3510.52	3008.03 502.48 3510.51	78.13 77.30 78.01	100.00 100.00 100.00	137845 23272 161117	Girls Girls	126341 18438 144779
25	BCK-98 FELLOSHIP TO M.PHIL & P.hd.	SEBC	30.00	19.45	12.38	41.27	63.65			49
26	BCK-99 LOAN FOR HIGHER STUDIES IN FOREIGN COUNTRIES.	SEBC EBC TOTAL	1515.00 600.00 2115.00	1298.00 600.00 1298.00	1289.00 600.00 1289.00	85.08 60.95 60.95	99.31 99.31 99.31	53 53.00 53.00	stud.	216 216.00
27	BCK-301 F.A. FOR TRAINING OF AIR HOSTESS	SEBC	60.00					48	Student	
28	BCK-131 RESIDENTIAL SCHOOL FOR AGARIYA COMMUNITIES	SEBC	261.60	202.85	196.07	74.95	96.66	5.00	Schools	5
	TOTAL: EDUCATION :	SEBC EBC MINO. TOTAL	59753.62 6900.00 3102.00 69755.62	48658.40 5287.77 2895.46 56841.63	46591.65 5197.20 2814.35 54603.20	77.97 75.32 90.73 78.28	95.75 98.29 97.20 96.06	7028705 1190411 723403 8942519		5844112 1023128 673196 7540436

SCHEMewise PROGRESS

JAN-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
	ECONOMIC UPLIFTMENT									
29	BCK-100 BANKABLE SUBSIDY	SEBC	500.00	210.14	197.34	39.47	93.91	16667	Persons	6578
		EBC	5.00	4.58	3.51	70.20	76.64	167		117
		MINO.	5.00	1.53	1.15	23.00	75.16	167		38
30	BCK-100 F.A FOR SELF EMPLOY- MENT IN COTTAGE IND- USTRIES,TRADITIONAL OCCUPATION MANAV GARIMA (TOOLS KIT)	TOTAL	510.00	216.25	202.00	39.61	93.41	17000		6733
		SEBC	800.00					8000	Persons	
		EBC	45.00					1500		
		MINO.	45.00					1500		
		TOTAL	890.00			0.00		11000		
31	BCK-101 - A F.A. HERITAGE ARTISAN	SEBC	10.00	3.25	1.90	19.00	58.46	200.00	Persons	38
32	BCK-102 F.A.AUTHORS / POETS FOR THEIR PUBLICATION	SEBC	2.00					20		
33	BCK-103 (LOAN+SAHAY) TO LAW AND MEDICAL GRADUATES	loan SEBC sahay SEBC	2.00 3.00	0.05 0.07	0.05 0.07	2.50 2.33	100.00 100.00	1.00 33.00	Doctors Lawyers	1 1
34	BCK-104 TAILORING CENTRE FOR WOMEN.	SEBC MINO. TOTAL	80.00 2.00 82.00	49.95 0.15 50.10	48.72 0.15 48.87	60.90 7.50 59.60	97.54 100.00 97.54	13.00 13		6 1 7
35	BCK-105 PRE-EXAMINATION TRAIN- ING CENTRE AND SHORT HAND TRAINING CLASSES.	SEBC	4.20	4.00	3.66	87.14	91.50	1.00		1
36	BCK-106 F.A. TO B.C. STUDENTS FOR COMPUTER TRAINING	SEBC	50.00					2000	Students	
37	BCK-107 STIPEND TO B.C.STUD- ENT FOR I.A.S./I.P.S. AND ALLIED SERVICES	SEBC	39.00					34	Students	
38	BCK-108 (2225) SEBC Corp. Admin Grant	SEBC	150.00	150.00	150.00	100.00	100.00		corpo.	
39	BCK-- 285 GOP. NIGAM Admin Grant (2225)	SEBC	75.00	75.00	75.00	100.00	100.00			
40	BCK-296 (2225) Guj.Takore & Koli vikas nigam- Admin Grant	SEBC	75.00	75.00	75.00	100.00	100.00			
41	BCK-294 (4225) Reinvestment in Gopalak Cooperative	SEBC								
42	BCK-295 (4225) Share Capital-SEBC Nigam	SEBC	200.00	200.00	200.00	100.00	100.00			
43	BCK-292 Guj.Takore & 4225 Koli vikas nigam- Share Capital	SEBC	100.00	100.00	100.00	100.00	100.00			
		TOTAL	600.00	600.00	600.00	100.00	100.00			
44	BCK-108 -Mino. Nigam Admin. Grant (2225)	MINO.	224.74	215.00	215.00	95.67	100.00			
45	BCK-293 -(4225) Mino. Nigam Share Capital (NMFDC)	MINO. TOTAL	125.00 349.74	125.00 340.00	125.00 340.00	100.00 97.22	100.00 100.00			
46	BCK-108 C-Loan to Guj. Takore & Koli Vikas Nigam - 6225(Nbcfdc)	SEBC	75.00	75.00	75.00	100.00	100.00			
47	BCK-109 (4225) Guj Min., Fin. & Dev. Corpn. Share Capital (GMFDC)	MINO.	90.00							

SCHEMEWISE PROGRESS

JAN-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
48	BCK-110B(6225) Guj. Mino.	MINO.	150.00	150.00	150.00	100.00	100.00			
49	bck-111 (4225) Share Capital	SEBC	1.00	0.00	0.00					
50	BCK-112 F.A TO SMALL ENTER- PRENURES IN URBAN AREAS	SEBC	1.50						Persons	
51	BCK-113 (6225) Loan to Guj. B.C. Corpn Matching Share in NBCFDC	SEBC	3200.00	2200.00	2200.00	68.75	100.00			
52	BCK-297 - (113) Loan to Guj. Gov. Dev. Corpn Matching Share in NBCFDC	SEBC	60.00	60.00	60.00	100.00	100.00			
53	BCK-357 GUJARAT NODADIC & DENOTIFIED TRIBBE DEVELOPMENT COR.	NTDNT	40.00	40.00	40.00	100.00	100.00			
54	BCK-358 GUJARAT NODADIC & DENOTIFIED TRIBBE DEVELOPMENT COR. Matching Share in NBCFDC	NTDNT	100.00	100.00	100.00	100.00	100.00			
55	LOANS TO GUJARAT NT/DNT Matching Share in NBCFDC	SEBC	10.00	10.00	10.00	100.00	100.00			
55	BCK-132 F.A. TO COTTAGE INDUSTRIES	MINO	2.00							
56	BCK-133 F.A.TO B.C. ARTISANS AT APPROVED WOESHOP	MINO	1.00							
	TOTAL :ECONOMIC	SEBC	5437.70	3212.46	3196.74	58.79	99.51	26969		6625
	UPLIFTMENT	EBC	50.00	4.58	3.51	7.02	76.64	1667		117
		MINO.	644.74	491.68	491.30	76.20	99.92	1667		39
		NTDNT	140.00	140.00	140.00	100.00	100.00			
	TOTAL		6272.44	3848.72	3831.55	61.09	99.55	30302		6781

SCHEMEWISE PROGRESS

JAN-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
	HEALTH, HOUSING & OTHER SCHEMES									
57	BCK-116	SEBC	550.00	550.00	474.00	86.18	86.18			
	FREE MEDICAL AID	EBC	275.00	275.00	230.00	83.64	83.64			
		TOTAL	825.00	825.00	704.00	85.33	85.33			
58	BCK-298	SEBC	5000.00	4666.02	4606.34	92.13	98.72	11111.00	Persons	10406
	F.A. TO HOUSING ON INDIVIDUAL BASIS	EBC	500.00	446.91	433.23	86.65	96.94	1111.00	Persons	903
		TOTAL	5500.00	5112.93	5039.57	91.63	98.57	12222		11309
59	BCK-298A (widow)	SEBC							Widow	
	FINANCIAL ASSISTANCE TO WIDOWS FOR HOUSING									
60	BCK-121									
	SOCIAL EDUCATION CAMP.	SEBC	15.00	13.95	7.35	49.00	52.69	100.00	Camps	49
61	BCK-317									
	INFORMATION, EDUCATION, COMMUNICATION INCLUDING SURVEY OF T/DNT	SEBC	100.00							
62	BCK-122									
	SPECIAL PLAN FOR SEBC	SEBC	675.00	675.00	675.00	100.00	100.00	135	Talukas	46
63	BCK-122 A MULTI SECTORAL PROGRAMME FOR MINORITIES	MINO	1000.00							
64	BCK-290 (123)	SEBC	1000.00	878.90	851.60	85.16	96.89	10000	girls	8516
	F.A. FOR MAMERU / MANGALSUTRA	EBC	200.00	176.70	173.90	86.95	98.42	2000	girls	1738
		TOTAL	1200.00	1055.60	1025.50	85.46	97	12000		10254
65	BCK-125	SEBC	250.00	222.87	213.36	85.34	95.73	2500	Couples	1738
	SATH FERA SAMUH LAGAN	EBC	60.00	3.24				600		
			310.00	226.11	213.36	68.83	94	3100		
66	BCK-299									
	RAVISHANKAR MAHARAJ AWARD TO PERSON FOR SEBC WELFARE	SEBC	1.00					1	Person	
67	BCK-300									
	NALANDA AWARD TO NGO FOR WELFARE ACTIVITIES OF SEBC	SEBC	1.00					1	NGO	
	TOTAL : HEALTH, HOUSING & OTHER, SCHEMES	SEBC	7592.00	7006.74	6827.65	89.93	97.44	39419		24463
		EBC	1035.00	901.85	837.13	80.88	92.82	10896		4930
		MINO	1000.00							
		TOTAL	9627.00	7908.59	7664.78	79.62	96.92	50315		29393

SCHEMEWISE PROGRESS

JAN-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
	DIRECTION & ADMINISTRATION									
68	BCK-126 F.A. TO VOLUNTARY AGENCIES PROPAGANDA	SEBC	2.00	7.09	5.76	288.00	81.24	47.00	Pracharak	2
69	BCK-127 (Bck- 291 Mino) STRENGTHENING OF ADMINISTRATIVE MACH- INERY AT ALL LEVEL	SEBC MINO. TOTAL	844.00 15.00 859.00	636.79 5.00 641.79	566.04 3.67 569.71	67.07 24.47 66.32	88.89 73.40 88.77			69 0 69
	TOTAL : DIRECTION & ADMINISTRATION	SEBC MINO. TOTAL	846.00 15.00 861.00	643.88 5.00 648.88	571.80 3.67 575.47	67.59 24.47 66.84	88.81 73.40 88.69			71 0 71
	GRAND TOTAL	SEBC EBC MINO. TOTAL	73629.32 7985.00 3761.74 85376.06	59521.48 6194.20 3392.14 69107.82	57187.84 6037.84 3309.32 66535.00	77.67 75.61 87.97 77.93	96.08 97.48 97.56 96.28	7095092 1202974 725069 9023136		5875271 1028175 673235 7576681

OTHER DEPARTMENTS (PLAN & NON-PLAN)

JAN-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
								9	(Unit) 10	
1	2	3	4	5	6	7	8	9	10	11
	(PLAN)									
	<u>ECONOMIC UPLIFTMENT</u>									
1	BCK-286 : OBC Punch	SEBC	60.00	44.40	34.98	58.30	78.78			
2	BCK-115: SETTING UP AND RUNNING OF TRAINING CUM PROD- DUCTION CENTRE.	SEBC								
	TOTAL		60.00	44.40	34.98	58.30	78.78			0
	<u>DIRECTION & ADMIN</u>									
3	BCK-128 B: INFORMATION TECHNOLOGY EDUCATION	SEBC	100.00	0.00		0.00	0.00	head		
	<u>ROADS & BUILDINGS</u>									
4	BCK-92: CONSTRUCTION OF GOVT. HOSTELS FOR BOYS	SEBC	1305.00							
5	BCK-93: CONSTRUCTION OF GOVT. HOSTELS FOR GIRLS	SEBC	600.00							
6	BCK-95: RESIDENTIAL SCHOOLS FOR TALENTED STUDENTS	SEBC	1705.00	102.35	102.35	6.00	100.00			
7	BCK-95 - A: REFRESHING OF GOVT. BUILDING FOR O.B.C.	SEBC	50.00							
8	BCK-131 : RESI. SCHOOLS FOR AGARIA STUDENTS	SEBC	90.00							
	R & B TOTAL	SEBC	3750.00	102.35	102.35	2.73	100.00			
	TOTAL OF OTHER DEPT. (PLAN)		3910.00	146.75	137.33	3.51	93.58			
	<u>NON PLAN</u>									
9	BCK-92: CONSTRUCTION OF GOVT. HOSTELS FOR BOYS	SEBC								
10	BCK-93: CONSTRUCTION OF GOVT. HOSTELS FOR GIRLS	SEBC								
	TOTAL OF OTHER DEPT. (N.PLAN)	TOTAL								
	(NON-PLAN)									
	<u>ECONOMIC UPLIFTMENT</u>									
11	BCK-115 TRAINING CUM PRODUCTION CENTRE. (TCPC)	SEBC	536.19	423.73	283.66	52.90	66.94			
12	BCK-302 : T.C.P.C TCPC TOTAL	NTDNT	13.42	10.75	7.65	57.00	71.16			
			549.61	434.48	291.31	53.00	67.05			
13	BCK-286 O.B.C. PUNCH	SEBC	48.20	34.94	24.10	50.00	68.98			
	TOTAL OF OTHER DEPT NON-PLAN		597.81	469.42	315.41	52.76	67.19			0
	TOTAL OF OTHER DEPTS (plan+n.plan)		4507.81	616.17	452.74	10.04	73.48			0
	PLAN & NON-PLAN									

PROGRESS REPORT ON NON-PLAN SCHEMES

JAN-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
1	BCK-88	SEBC	780.00	632.00	535.08	68.60	84.66			349
	GRANT IN AID HOSTELS	MINO							Hostels	0
		TOTAL	780.00	632.00	535.08	68.60	84.66			349
2	BCK-91									
	GOVT. HOSTELS	SEBC	40.00	17.52	15.91	90.81	90.81		Hostels	0
3	BCK-94									
	ASHRAM SCHOOLS	SEBC	1088.00	797.00	660.69	60.73	82.90		Schools	165
4	BCK-95									
	RESIDENTIAL SCHOOLS	SEBC	200.00	112.41	100.85	50.43	89.72		Schools	11
	<u>TOTAL OF EDUCATION</u>	SEBC	2108.00	1558.93	1312.53	62.26	84.19			525
		EBC								0
		MINO								0
		TOTAL	2108.00	1558.93	1312.53	62.26	84.19			525
	<u>ECONOMIC UPLIFTMENT</u>									
5	BCK-104									
	TAILORING CENTRE FOR WOMEN.	SEBC	18.20	6.21	6.21	34.12	100.00		Centers	
		MINO								0
		TOTAL	18.20	6.21	6.21	34.12	100.00			0
6	BCK-105									
	PRE-EXAMINATION TRAINING CENTRE	SEBC								0
	TOTAL OF ECONOMIC UPLIFTMENT	SEBC	18.20	6.21	6.21	34.12	100.00			0
		MINO								0
		TOTAL	18.20	6.21	6.21	34.12	100.00			0
	<u>HEALTH & HOUSING</u>									
	DIRECTION & ADMINISTRATION.									
7	BCK-127 (BCK-291 MINO)	SEBC	13.70	11.00	10.75	78.47	97.73			
	TOTAL: DIRECTION & ADMINISTRATION.	MINO	22.50	16.16	15.55	69.11	96.23			
		TOTAL	36.20	27.16	26.30	72.65	96.83			0
8	BCK-128	SEBC	867.55	720.05	671.02	77.35	93.19			
	ADMINISTRATIVE MACHINERY AT ALL LEVEL									
	TOTAL OF DIRECTION & ADMINISTRATION	SEBC	881.25	731.05	681.77	77.36	93.26			0
		MINO	22.50	16.16	15.55	69.11	96.23			0
		TOTAL	903.75	747.21	697.32	77.16	93.32			0
	GRAND TOTAL	SEBC	3007.45	2296.19	2000.51	66.52	87.12			525
		EBC								
		MINO	22.50	16.16	15.55	69.11	96.23			
		TOTAL	3029.95	2312.35	2016.06	66.54	87.19			525

PROGRESS REPORT ON C.S.P. SCHEMES

JAN-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
	<u>PLAN</u>	SEBC								
1	BCK-289 (76 A)	PLAN	1100.00	898.80	883.73	80.34	98.32	120482	stud.	105484
	CENTRAL SCHOLARSHIP	N. PLAN								
	PRE SSC STUDENTS	TOTAL	1100.00	898.80	883.73	80.34	98.32	120482		105484
	CENTRAL SCHOLARSHIP									
	PRE SSC STUDENTS									
	<u>NON-PLAN</u>	MINO								
2	BCK- 289 E	PLAN	5000.00	8.10	6.00	0.12	74.07	350000	stud.	1501
	CENTRAL SCHOLARSHIP	N. PLAN								0
	PRE SSC STUDENTS	TOTAL	5000.00	8.10	6.00	0.12	74.07	350000		1501
	CENTRAL SCHOLARSHIP									
	PRE SSC STUDENTS									
3	BCK-81 A	SEBC	7500.00	2692.76	2587.37	34.50	96.09	125000	stud.	61536
	MERIT SCHOLARSHIP									
	FOR POST-S.S.C.STUDENTS									
4	BCK-81 E	MINO	30.00	6.10	5.53	18.43	90.66	50000	stud.	
	POST S.S.C. SCHOLARSHIP									
	MINORITY STUDENTS									
5	BCK-82A	Mino	25.00	5.10	4.87	19.48	95.49	4500	stud.	1968
	MERIT CUM MEANS									
	SCHOLARSHIP									
		PLAN SEBC	8600.00	3591.56	3471.10	40.36	96.65	245482		167020
		PLAN Mino	5055.00	19.30	16.40	0.32	84.97	404500		3469
	C.S.P. TOTAL PLAN	TOTAL	13655.00	3610.86	3487.50	25.54	96.58	649982		170489

SCHEMewise PROGRESS

NT- DNT, PLAN / NONPLAN

JAN-17

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
	EDUCATION									
1	BCK-136									
	MERIT SCHOLARSHIP FOR PRE.S.S.C. STUDENTS	PLAN N-PLAN TOTAL	2650.00 2650.00 2650.00	2650.00 2650.00 2650.00	2640.94 2640.94 2640.94	99.66 99.66 99.66	99.66 99.66 99.66	424000 424000 424000	stud. stud. stud.	459229 459229 459229
2	BCK-356									
	TALENT POOL SCHEME FOR NT/DNT	PLAN	30.00	20.20	17.40	58.00		75.00		44
3	BCK-137									
	MERIT SCHOLARSHIP FOR POST-S.S.C. GIRLS STUDENTS NOT ELGIBLE BECAUSE OF INCOME CRITERIA	PLAN N-PLAN TOTAL	50.00 50.00 50.00	50.00 50.00 50.00	31.17 31.17 31.17	62.34 62.34 62.34	62.34 62.34 62.34	5000 5000 5000	stud. stud. stud.	2529 2529 2529
4	BCK-138									
	SCHOLARSHIP FOR POST POST-S.S.C. STUDENTS	PLAN N-PLAN TOTAL	80.00 12.00 92.00	80.00 11.39 91.39	60.93 8.62 69.55	76.16 71.83 75.60	76.16 75.68 76.10	8000 1200 9200	stud. stud. stud.	4060 4060 4060
5	BCK-325									
	SCHOLARSHIP TO STUDENT IN FELF FINANCE COLLEGES	PLAN	800.00	758.95	732.92	91.62	96.57	1600.00	stud.	2304
6	BCK-139									
	SCHOLARSHIP FOR STUDENTS FOR TECHNICAL & PROF. COURSES.	PLAN N-PLAN TOTAL	70.00 70.00 70.00	62.71 62.71 62.71	54.22 54.22 54.22	77.46 77.46 77.46	86.46 86.46 86.46	1750 1750 1750	stud. stud. stud.	1256 1256 1256
7	BCK-140									
	FREE BOOKS & CLOTHES TO CHILDREN OF SC/ST NT/DNT LANDLESS WHOSE PARENTS' ANNUAL INCOME IS RS.15000/- & S.E.B.C.	PLAN N-PLAN TOTAL	1625.00 1625.00 1625.00	1551.25 1551.25 1551.25	1515.79 1515.79 1515.79	93.28 93.28 93.28	97.71 97.71 97.71	541667 541667 541667	stud. stud. stud.	505395 505395 505395
8	BCK-141									
	SPECIAL INCENTIVE SCHOLARSHIP.	PLAN N-PLAN TOTAL	0.49 0.49 0.49					111 111 111	stud. stud. stud.	
9	BCK-142									
	BOOK BANK FOR STUDENTS MED. & ENGG. COLLEGE	PLAN	0.25					1	Old to be maintained	
10	BCK-143									
	GIA TO BACKWARD CLASS HOSTELS INCLUDING GENERAL (COSMOPOLITAN) HOSTELS & ELECTRIFICATION.	PLAN N-PLAN TOTAL	17.50 2.00 19.50	9.90 1.50 11.40	7.82 1.50 9.32	44.69 75.00 47.79	78.99 100.00 81.75	5 5 5	Old to be maintained	4 2 6
11	BCK-144									
	GIA FOR BUILDING CONSTRUCTION OF B.C. BOYS HOSTEL	PLAN	0.25							
12	BCK-145									
	ASHRAM SCHOOLS	PLAN N-PLAN TOTAL	477.90 255.00 732.90	311.54 181.06 492.60	295.47 159.86 455.33	61.83 62.69 62.13	94.84 88.29 92.43	17 17 17	Old to be maintained	26 21 47
	TOTAL OF EDUCATION :-	PLAN N-PLAN TOTAL	5801.39 269.00 6070.39	5494.55 193.95 5688.50	5356.66 169.98 5526.64	92.33 63.19 91.04	97.49 87.64 97.15	982226 982226 982226		974847 23 974870
	<u>ECONOMIC UPLIFTMENT</u>									
13	BCK-146 (SAHAY) MANAV GARIMA	PLAN	30.00					1000	persons	
14	BCK-147									
	F.A. TO LAW & MEDICAL GRADUATES.	PLAN	0.80					1	Doctor	1
										1

SR. NO.	SECTOR/SUBSECTOR OF DEVELOPMENT PROGRAMM	CATE-GORY	ORIGINAL OUTLAY	GRANT	EXPENDT.	Outlay-%	Grant-%	TARGET		ACHIV.
									(Unit)	
1	2	3	4	5	6	7	8	9	10	11
15	BCK-147 LOAN TO LAW & MEDICAL GRADUATES.	PLAN	1.20					11	Lawyer	1
16	BCK-148 TAILORING CENTRE FOR WOMEN.	PLAN N-PLAN TOTAL	15.00 2.55 17.55	9.14 9.14	8.07 8.07	53.80 45.98	88.29 88.29		Centers	2 2
17	BCK-326 TRAINING TO NT/DNT CANDI. FOR ART AND DIRECTION TRIBES DEVELOP. CORPORE	PLAN PLAN							Centers	
	TOTAL OF ECONOMIC UPLIFTMENT	PLAN N-PLAN TOTAL	47.00 2.55 49.55	9.14 9.14	8.07 8.07	17.17 16.29	88.29 88.29			4 4
	<u>HEALTH & HOUSING</u>									
18	BCK-149 FREE MEDICAL TREATMENT	PLAN	70.00	70.00	60.00	85.71	85.71			
19	BCK-151 F.A. TO HOUSING ON INDIVIDUAL BASIS.	PLAN	500.00	474.26	469.55	93.91	99.01	1111.00	Person	746
20	BCK-151 (widow) F.A. TO HOUSING ON INDIVIDUAL BASIS.	PLAN							Wodow	
21	BCK-152 F.A. TO CO.OP.HOUSING SOCIETIES.(P.W.R - 219)	PLAN	0.55							
	TOTAL OF HEALTH HOUSING & OTHER SCHEME	PLAN N-PLAN TOTAL	570.55 570.55	544.26 544.26	529.55 529.55	92.81 92.81	97.30 97.30	1111 1111		746 746
	GRAND TOTAL	PLAN N-PLAN TOTAL	6418.94 271.55 6690.49	6047.95 193.95 6241.90	5894.28 169.98 6064.26	91.83 62.60 90.64	97.46 87.64 97.15	983337		975597 23 975620