

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

March 2019

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimete	Expdt.
1	2	3	4	5	6	7
1	OBC-1					
	Incentive for Pre Matric Education to OBC studetns	BCK-77: Scholarship to SEBC students of Std. I to IIIV	1978	17502.26	43414.40	13893.16
		BCK-76: Pre SSC Scholarship Std. IX to X	2000	5397.75		4146.33
		BCK-85: Free Uniform in Std. I to VIII	1993	19580.00		15027.86
		BCK-97: Free Cycle in Std.IX	1999	5500.00		6037.13
2	OBC-2					
	Incentive for Post Matric Education to OBC studetns	BCK-82: Scholarship for Higher Secnondary	1978	650.00	5665.00	65.50
		BCK-83: Scholarship for Technical and Professional Courses	1978	2531.00		1702.36
		BCK-78: Post SSC Scholarship to Girl Student	1978	1500.00		851.39
		BCK-78: Post SSC Scholarship to Boys Student	1978	800.00		646.55
		BCK-79 FOOD BILL ASSISTANCE	1978	225.00		595.68
		BCK-80: Assistannce for Med/Engg. Instrument	1999	150.00		107.39
		BCK-87: Book Bank	1982	3.00		2.16
		BCK-98: P.hd / M.phil	2001	30.00		39.21
		BCK-352: Tution Incentive		50.00		11.50
		BCK-353: Free Tablet		450.00		338.76
		BCK-96: Award of Prizes in Std. 10th and 12th	1987	25.00		18.79

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimate	Expdt.
1	2	3	4	5	6	7
3	OBC-3					
	Govt. of India's Pre-metric scholarship to OBC students (50 % CSS)	BCK-289: Scholarship to Std. I to VIII	2004	1100.00	1200.00	1459.49
4	OBC-4					
	Govt. of India's Post- metric Scholarship to OBCstudents (100 % CSS)	BCK-81 A : Scholarship to Std. IX to X	2004	9000.00	7992.00	7991.88
	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes (SEBCs) (100	New Scheme		300.00	300.00	399.79
5	OBC-5					
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	BCK-88: GIA Hostel	1978	7550.00	15668.00	7644.10
		BCK-89: Boys GIA Hostel Building Construction	1978	10.00		
		BCK-90: Girls GIA Hostel Building Construction	1978	8.00		
		BCK-94: GIA Ashram Shala	1978	8100.00		8310.90
6	OBC-6					
	Residential facilities in Govt. hostels and Nivasi Shala	BCK-95: Govt. Hostel	1987	3578.63	6193.55	3825.27
		BCK-91: Residential Schools	1990	2236.92		1862.45
		BCK-131: Residential Schools for Agariya students	1994	378.00		274.65
7	OBC-7					
	Financial Assistance for Self Employment	BCK-100: Manav Garima	1988	945.00	2594.50	2370.89
		BCK-100: Bankable	1988	505.00	515.00	172.83
		BCK-100: Heritage Artisans	1988	10.00		1.50

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimate	Expdt.
1	2	3	4	5	6	7
8	OBC-8					
	Financial Assistance for Economic Development	BCK-102: Assistannce to Poet/Author	2000	2.00	0.45	0.30
		BCK-103: Assistance to Law / Medical	1980	2.00		0.25
		BCK-112: F.A to Small Entrepreneurs	1994	0.30		
9	OBC-9					
	Training for Skill Development	BCK-105: Pre Examination Training Centre	1978	325.00	1044.48	533.42
		BCK-104: Tailoring Training Centre	1978	89.58		15.49
		BCK-106: Computer Training to O.B.C Students	1999	50.00		0.00
		BCK-107: Stipend to IAS / IPS	1990	25.00		0.00
		BCK-301: Training to Air Hostess		5.00		0.00
		BCK-354: Training to Gujcat, Neet, JEE,PMT		500.00		492.37
		BCK-355: Training to Nift, NLU, Cept		50.00		0.00
10	OBC-10					
	Gujarat Backward Class Dev.	Amministrative Grant		157.91	177.33	177.33
11	OBC-11					
	Gujarat Gopalak	Amministrative Grant		75.00	75.00	109.82
12	OBC-12					
	Gujarat Thakore & Koli Dev.Cor.	BCK-296: Amministrative Grant	1988	75.00	75.00	100.00
13	OBC-13					
	Madical Assistance for Poor Patients	BCK-116: Medical Aid	1985	900.00	900.00	1800.00

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimete	Expdt.
1	2	3	4	5	6	7
14	OBC-14					
	Pandit Dindayal Upadhyay Awas Yojana	BCK-298: Housing Subsidy		6000.00	6000.00	10278.28
15	OBC-15					
	Special Plan for the Identified by SEBC in Identify Taluka	BCK-122: Khas Plan Scheme		675.00	675.00	675.00
16	OBC-16					
	Financial Assistance for Social Intregation and Development	BCK-123: Mameru Scheme	1995	1825.00	2450.00	2243.48
		BCK-125: Samuh Lagn Yojana	1998	400.00		626.11
		BCK-121: Social Education Camp	1979	15.00		4.35
		BCK-299: Ravishanker Maharaj Award	2004	1.00		0.00
		BCK-300: Takshila Awar	2004	1.00		0.00
17	OBC-17					
	Commission for SEBC	OBC Commission		120.26	120.00	120.79
	OBC					
	Gujarat Been Anamat Educationlly and Socially Deve. Corporation	Establishment Expenditure 2225		75.00	75.00	75.00
	Gujarat Been Anamat vargonu Aayog	Administration Expenditure		128.44	94.80	77.50

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimate	Expdt.
1	2	3	4	5	6	7
	OBC-18					
18	Strengthening of Administrative Machinery at All Level	BCK-126: Prachark	1978	8.50	1987.68	5.22
		BCK-127: Establishment	1990	1879.18		1904.44
		BCK-317: Information, Education & Communication	2011	100.00		89.38
	2251 Information Technology	BCK-317: Information Technology	1988	100.00	100.00	19.54
WELFARE OF NOMADIC & DENOTIFIED TRIBES						
1	DNT-1					
	Incentives for Pre- Metric Education	BCK-136: Scholarship to Std.I to VIII	1972	3000.00	5980.25	2634.13
		BCK-136: Scholarship to Std.IX to X	1972			33.84
		BCK-140: Free Uniform in Std. I to VIII	1972	3430.00		2808.11
		BCK-356: Talent Pool Scheme	1972	50.00		33.60
		BCK-141: Opportunity Cost to Boys and Girls Students in Std. I to VII	1972	0.25		
2	DNT-2					
	Incentives for Post Metric Education	BCK-139: Scholarship for Technical and Professional Courses	1972	118.00	1306.25	90.03
		BCK-137: Post SSC Scholarship to Girl Student	1972	75.00		43.11
		BCK-138: Post SSC Scholarship to Boy Student	1972	113.00		44.27
		BCK-142: Book Bank	1972	0.25		
		BCK-325: Scholarship in Self Finance	1972	1000.00		1433.24
3	DNT-3					
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	BCK-143: GIA Hostel	1972	22.00	640.25	7.91
		BCK-144: Boys GIA Hostel Building Construction	1972	0.25		
		BCK-145: GIA Ashrma Shala	1972	618.00		684.70

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimete	Expdt.
1	2	3	4	5	6	7
4	DNT-4					
	Financial assistance for Self Employment	BCK-146: Manav Garima	1972	30.00	107.80	79.69
		BCK-147: Assistance to Law / Medical	1980	0.80		
5	DNT-5					
	Training for Skill Development	BCK-148: Tailoring Training Centre	1972	12.47	12.47	1.69
6	DNT-6					
	Medical Assistance for Poor Patients	BCK-149: Medical Aid	1985	75.00	75.00	75.00
7	DNT-7					
	Pandit Dindayal Upadhyay Awas Yojana	BCK-151: Housing Subsidy	1979	500.00	500.00	1109.37
8	DNT-8					
	Gujarat Nomadic & De notofied Tribe Dev. Cor.	BCK-357: Administrative Grant		50.00	50.00	66.41
	Dr.Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % CSS)			500.00	500.00	798.74
WELFARE OF MINORITIES						
1	MNT-1					
	Incentives for Pre- Metric Education	BCK-76: Scholarship to Std.I to VIII	1978	2000.00	4425.00	2017.34
		BCK-76: Scholarship to Std.IX to X	1978			334.18
		BCK-85: Free Uniform in Std. I to VIII	1985	2725.00		2123.32

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimate	Expdt.
1	2	3	4	5	6	7
2	MNT-2					
	Incentives for Post Matric Education	BCK-82: Scholarship for Higher Seconndary	1978	35.00	200.00	1.48
		BCK-83: Scholarship for Technical and Professional Courses	1978	213.00		32.89
3	MNT-3					
	Govt. of India's Pre-metric scholarship for Minority students (100% CSS)	BCK-89 E: Scholarship to Std. I to VIII for Minority students		30.00	30.00	8.82
		BCK-89E: Scholarship to Std. IX to X for Minority students				
4	MNT-4					
	Govt. of India's Post-metric Scholarship for Mino. Students	BCK-81E: Post matric scholarship to Minority students		30.00	30.00	4.48
5	MNT-5					
	Merit Cum Means Scholarship for Professional and Tech. Courses for Mino. (100% CSS)	BCK-82A: Merit Cum Means Scholarship for minority students		25.00	25.00	2.29
6	MNT-6					
	Grant In Aid to voluntary organization (NGO) for Hostel	BCK-88: Hostel	1978	2.25	2.25	2.25
7	MNT-7					
	Financia Assistance for Self Employment	BCK-100: Manav Garima	1988	45.00	170.00	129.56
		BCK-100: Bankable	1988	5.00	5.00	0.57
		Milk Cattle Scheme		2.00	2.00	
		BCK-133: Training to O.B.C Artisans		1.00	1.00	

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimate	Expdt.
1	2	3	4	5	6	7
8	MNT-8					
	Training for Skill Development	BCK-108: Tailoring Training Centre		2.00	2.00	
9	MNT-9					
	Gujarat Minority Finance & Development. Corporation	BCK-291: Amministrative Grant	2005	227.39	227.39	227.39
10	MNT-10					
	Strengthening of Administrative machinery at all level	Establishment Expenditure	1990	40.52	40.52	22.26
11	MNT-11					
	Multi Sectoral Development Programme for Minorities (60% CSS)	Multi Sectoral Development Programme for Minorities		1000.00	1000.00	
CAPITAL SCHEME WISE PROGRESS						
1	OBC-19					
	Share capital to Gujarat Backward Class Dev. Corpn.	BCK-295 : Share Capital	1987-88	200.00	200.00	200.00
2	OBC-20					
	Share capital to Gujarat Gopalak Dev.	BCK-111: Share Capital		50.00	50.00	50.00
3	OBC-21					
	Share Capital to Gujarat Thakore and Koli Dev. Corpn.	BCK-292 : Share Capital		100.00	100.00	100.00
	Share Capital to Gujarat Bin Anamat Edu and Socially Vikas Nigam	Share Capital 4225		500.00	500.00	500.00

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimate	Expdt.
1	2	3	4	5	6	7
4	OBC-22					
	Loans for educational, Economical Development	BCK-103 : Loan to Medical / Law Graduate	1980	3.00	2554.30	0.29
		BCK-112 : Loan to Small Entrepreneures	1993-94	1.20		
		BCK-84 : Commercial Pilot Training Loan	1998-99	150.00		75.00
		Foreign Study Loan	1991	2400.00		2322.50
5	OBC-23					
	Loans to Gujarat Thakore and Koli Dev. Corpn. for Matching share in National Bakward Class Finance	BCK-108 C : Loan for NBCFDC		75.00	75.00	75.00
6	OBC-24					
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development	BCK-113 : Loan for NBCFDC	1997-98	8200.00	8200.00	8199.63
7	OBC-25					
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance	BCK-297 : Loan for NBCFDC		100.00	100.00	100.00
	Loans to Gujarat Been Anamat Edu and Eco Dev. Corpn.	Loan for 6225		50000.00	50000.00	26250.00

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimate	Expdt.
1	2	3	4	5	6	7
8	OBC-26					
	Construction of Govt. Hostel and Residential School including Maintenance & repairing of Govt. Building	BCK-92: Construction of Hostel BCK-93 : Construction of Residential Schools BCK-95 : Maintenance of Govt. Building		3756.91	1312.00	1299.70
9	DNT-9					
	Share capital to Gujarat Nomadic & De notofied Tribe Dev. Corpn.	BCK-357 : Share Capital		100.00	100.00	100.00
10	DNT-10					
	Loans for Economical Development	BCK-147 : Loan to Medical / Law Graduate		1.20	1.20	
11	DNT-11					
	Loan to Nomedic & DeNotified TribeDev. Cor. for Matching share in National Backward Class Finance and Dev. Corpn.	Loan for NBCFDC		30.00	30.00	30.00
12	MNT-12					
	Share capital to National Minority Finance & Dev. Corpn.	BCK-293 : Share Capital		150.00	150.00	150.00

March 2019

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimate	Expdt.
1	2	3	4	5	6	7
13	MNT-13					
	Share capital to Gujarat Minority Finance & Dev. Corpn.	BCK-109 : Share Capital		1.00	1.00	
14	MNT-14					
	Loan to Gujarat Minority Finance and Dev. Cor. for matching share in National Minorities Finance and Dev. Corpn.	BCK-110 : Loan for NMFDC		150.00	150.00	150.00

SUMMARY

Month of March 2019

Sr. No	No.and Name of the scheme	Caste	Outlay	Revised Estimate	Alloted Grant	Expenditure	%age against Outlay	%age against R.E.	%age against Grant	Target	Achievement
1	2	4	5	6	7	8	9		10	11	12
A	REVENUE										
	OBC	SEBC	91681.02	88433.89	87987.33	87984.25	95.97	99.49	100.00	6580133	5306418
		EBC	9596.00	8493.50	8868.78	8868.51	92.42	104.42	100.00	1136397	939151
		TOTAL	101277.02	96927.39	96856.11	96852.76	95.63	99.92	100.00	7716530	6245569
	NOMADIC & DENOTIFIED TRIBES	NT DNT	9595.02	9172.02	9944.14	9943.84	103.64	108.41	100.00	1066087	1008125
	MINORITIES	MNT	6383.16	6160.16	4907.09	4906.83	76.87	79.65	99.99	787298	748862
	TOTAL : A (REVENUE)		117255.20	112259.57	111707.34	111703.43	95.27	99.50	100.00	9569915	8002556
	IT 2251	IT	100.00	100.00	19.54	19.54	19.54	19.54	0.00	0	0
	GENERAL (Amministrative Grant)	2225	75.00	75.00	75.00	75.00	100.00	100.00	100.00		
	OTHER DEPARTMENT (OBC Punch & Been Anamat		248.70	214.80	224.26	198.29	79.73	92.31	88.42	0	0
	Total With Other Department		117678.90	112649.37	112026.14	111996.26	95.17	99.42	99.97	9569915	8002556
	UNDISBURSED AMOUNT (REVENUE)				297.21						
	Total Alloted Grant by Govt.				112099.09						
B	CAPITAL										
	OBC	SEBC	10679.20	10679.20	11023.92	11023.92	103.23	103.23	100.00	248	368
		EBC	600.00	600.00	98.50	98.50	16.42	16.42	100.00	80	12
		TOTAL	11279.20	11279.20	11122.42	11122.42	98.61	98.61	100.00	328	380
	NOMADIC & DENOTIFIED TRIBES	NT DNT	131.20	131.20	130.00	130.00	99.09	99.09	100.00	0	0
	MINORITIES	MNT	301.00	301.00	300.00	300.00	99.67	99.67	100.00	0	0
	TOTAL : B (CAPITAL)		11711.40	11711.40	11552.42	11552.42	98.64	98.64	100.00	328	380
	GENERAL (Loan)	6225	50000.00	50000.00	26250.00	26250.00	52.50	52.50	100.00	0	0
	GENERAL (Share Capital)	4225	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
	OTHER DEPARTMENT R & B	2225	3756.91	1312.00	1312.00	1299.70	34.59	99.06	99.06	0	0
	TOTAL		65968.31	63523.40	39614.42	39602.12	60.03	62.34	99.97	328	380
	UNDISBURSED AMOUNT (CAPITAL)				23908.98						
	Total Alloted Grant by Govt.				62211.40						
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	102360.22	99113.09	99011.25	99008.17	96.73	99.89	100.00	6580381	5306786
		EBC	10196.00	9093.50	8967.28	8967.01	87.95	98.61	100.00	1136477	939163
		TOTAL	112556.22	108206.59	107978.53	107975.18	95.93	99.79	100.00	7716858	6245949
		NT DNT	9726.22	9303.22	10074.14	10073.84	103.57	108.28	100.00	1066087	1008125
		MNT	6684.16	6461.16	5207.09	5206.83	77.90	80.59	100.00	787298	748862
	Total (Without Other Det.)		128966.60	123970.97	123259.76	123255.85	95.57	99.42	100.00	9570243	8002936
	IT 2251	IT	100.00	100.00	19.54	19.54	19.54	19.54	100.00	0	0
	2225	GEN. ADM GRANT	75.00	75.00	75.00	75.00	100.00	100.00	100.00	0	0
	6225	GEN . LOAN	50000.00	50000.00	26250.00	26250.00	52.50	52.50	100.00	0	0
	4225	GEN. Share Capital	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
		Total with Departt.	179641.60	174645.97	150104.30	150100.39	83.56	85.95	100.00	9570243	8002936
		Other Deptt.	4005.61	1526.80	1536.26	1497.99	37.40	98.11	97.51	0	0
	GRAND TOTAL		183647.21	176172.77	151640.56	151598.38	82.55	86.05	99.97	9570243	8002936
	UNDISBURSED AMOUNT				24206.19						
	Total Alloted Grant by Govt.				174310.49						