

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
SUMMARY STATEMENT**

Month of March 2020

Sr. No	No.and Name of the scheme	Caste	Outlay	RE	Alloted Grant	Expendi- -ture	%age against Outlay	%age against R E	%age against Grant	Target	Achieve- ment
1	2	3	4		5	6	7		8	9	10
A	REVENUE										
	OBC	SEBC	97295.05	94606.51	89811.93	89800.66	92.30	94.92	99.99	5484535	5200624
		EBC	9215.00	9952.00	9602.02	9600.89	104.19	96.47	99.99	947987	971010
		TOTAL	106510.05	104558.51	99413.95	99401.55	93.33	95.07	99.99	6432522	6171634
	NOMADIC & DENOTIFIED TRIBES	NT DNT	9714.02	10615.00	10023.16	10022.86	103.18	94.42	100.00	1038509	993594
	MINORITIES	MNT	6293.86	6215.25	5072.93	5072.77	80.60	81.62	100.00	827684	779032
	TOTAL : A (REVENUE)		122517.93	121388.76	114510.04	114497.18	93.45	94.32	99.99	8298715	7944260
	2251 Information Technology	IT	100.00	100.00	40.83	40.80	40.80	40.80	99.93	0	0
	Gujarat Unreserved Edu and Eco Development Corporation- Administration Grant	2225	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
	OTHER DEPARTMENT (OBC Punch & Been Anamat		265.89	194.46	174.43	169.25	63.65	87.04	97.03	0	0
	Total With Other Department		122983.82	121783.22	114825.30	114807.23	93.35	94.27	99.98	8298715	7944260
	UNDISBURSED AMOUNT (REVENUE)				4780.80						
	Total Alloted Grant by Government				119431.67						
B	CAPITAL										
	OBC	SEBC	10479.20	10479.20	10954.32	10954.32	104.53	104.53	100.00	316	327
		EBC	600.00	100.00	71.00	71.00	11.83	71.00	100.00	40	9
		TOTAL	11079.20	10579.20	11025.32	11025.32	99.51	104.22	100.00	356	336
	NOMADIC & DENOTIFIED TRIBES	NT DNT	151.20	150.00	150.00	150.00	99.21	100.00	100.00	0	0
	MINORITIES	MNT	301.00	301.00	150.00	150.00	49.83	49.83	100.00	0	0
	TOTAL : B (CAPITAL)		11531.40	11030.20	11325.32	11325.32	98.21	102.68	100.00	356	336
	Loans to Gujarat Been Anamat Edu and Eco Development Corpo-Loan	6225	50000.00	25000.00	20000.00	20000.00	40.00	80.00	100.00	0	0
	Share Capital to Guj. unreserved Educationally and ecomonically Development Corpo. (Share Capital)	4225	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
	OTHER DEPARTMENT R & B		5481.92	2000.00	1100.00	885.29	16.15	44.26	80.48	0	0
	TOTAL		67513.32	38530.20	32925.32	32710.61	48.45	84.90	99.35	356	336
	UNDISBURSED AMOUNT (CAPITAL)				4704.88						
	Total Alloted Grant by Government				36530.20						
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	107774.25	105085.71	100766.25	100754.98	93.49	95.88	99.99	5484851	5200951
		EBC	9815.00	10052.00	9673.02	9671.89	98.54	96.22	99.99	948027	971019
		TOTAL	117589.25	115137.71	110439.27	110426.87	93.91	95.91	99.99	6432878	6171970
		NT DNT	9865.22	10765.00	10173.16	10172.86	103.12	94.50	100.00	1038509	993594
		MNT	6594.86	6516.25	5222.93	5222.77	79.19	80.15	100.00	827684	779032
	Total (Without Other Department)		134049.33	132418.96	125835.36	125822.50	93.86	95.02	99.99	8299071	7944596
	2251 Information Technology	IT	100.00	100.00	40.83	40.80	40.80	40.80	99.93	0	0
	Gujarat Unreserved Edu and Eco Development Corporation	2225	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0	0
	Loans to Gujarat Been Anamat Edu and Eco Development corporation	6225	50000.00	25000.00	20000.00	20000.00	40.00	80.00	100.00	0	0
	Share Capital to Gujarat Unreserved Educationally and Ecomonically Development Corporation	4225	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
	Total with Department		184749.33	158118.96	146476.19	146463.30	79.28	92.63	99.99	8299071	7944596
	Other Department (OBC Punch + Been Anamat Aayog + R & B)		5747.81	2194.46	1274.43	1054.54	18.35	48.05	82.75	0	0
	GRAND TOTAL		190497.14	160313.42	147750.62	147517.84	77.44	92.02	99.84	8299071	7944596
	UNDISBURSED AMOUNT (Department)				9485.68						
	Total Alloted Grant by Govt. (Department)				155961.87						

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

Proactive Disclosure For Chapter 12

2019-20 **March 2020** (Rs.In Lakh)

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimete	Expdt.
1	2	3	4	5	6	7
1	OBC-1					
	Incentive for Pre Matric Education to OBC studetns	BCK-77: Scholarship to SEBC Students of Std. I to IIIV	1978	15125.00	40000.00	13319.14
		BCK-76: Pre SSC Scholarship Std. IX to X	2000	3875.00		3941.13
		BCK-85: Free Uniform in Std. I to VIII	1993	18000.00		14904.87
		BCK-97: Free Cycle in Std.IX	1999	6500.00		5335.00
2	OBC-2					
	Incentive for Post Matric Education to OBC studetns	BCK-82: Scholarship for Higher Secondary	1978	400.00	6000.00	117.57
		BCK-83: Scholarship for Technical and Professional Courses	1978	2565.00		1723.51
		BCK-78: Post SSC Scholarship to Girl Student	1978	1500.00		864.09
		BCK-78: Post SSC Scholarship to Boys Student	1978	800.00		720.94
		BCK-79 FOOD BILL ASSISTANCE	1978	1000.00		701.22
		BCK-80: Assistannce for Med/Engg. Instrument	1999	150.00		98.49
		BCK-87: Book Bank	1982	3.00		4.94
		BCK-98: P.hd / M.phil	2001	30.00		28.55
		BCK-352: Tution Incentive	2014	50.00		429.95
		BCK-353: Free Tablet	2014	50.00		46.97
		BCK-96: Award of Prizes in Std. 10 th and 12 th	1987	25.00		17.92
3	OBC-3					
	Govt. of India's Pre- metric scholarship to OBC Students (50 % CSS)	BCK-289: Scholarship to Std. I to VIII	2004	1600.00	1700.00	1554.34
4	OBC-4					
	Govt. of India's Post- metric Scholarship to OBCstudents (100 % CSS)	BCK-81 A : Scholarship to Std. IX to X	2004	9000.00	9000.00	8999.91

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimete	Expdt.
1	2	3	4	5	6	7
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes SEBCs) (100 % CSS)	New Scheme	2017	500.00	1200.00	906.03
6	OBC-5					
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	BCK-88: GIA Hostel	1978	7800.00	16118.00	7551.93
		BCK-89: Boys GIA Hostel Building Construction	1978	10.00		
		BCK-90: Girls GIA Hostel Building Construction	1978	8.00		
		BCK-94: GIA Ashram Shala	1978	8300.00		8226.30
7	OBC-6					
	Residential facilities in Govt. hostels and Nivasi Shala	BCK-95: Government Hostel	1980	1731.50	6850.20	1390.24
		SAMRAS HOSEL	2016	2375.79		2375.79
		BCK-91: Residential Schools	1986	3626.42		1893.31
		BCK-131: Residential Schools for Agariya Students	1993	616.53		320.38
8	OBC-7					
	Financial Assistance for Self Employment	BCK-100: Manav Garima	1988	2645.00	2605.00	1483.60
		BCK-100: Bankable	1988	505.00	515.00	121.99
		BCK-100: Heritage Artisans	1988	10.00		0.45
9	OBC-8					
	Financial Assistance for Economic Development	BCK-102: Assistannce to Poet/Author	2000	2.00	4.30	
		BCK-103: Assistance to Law / Medical	1980	2.00		0.25
		BCK-112: F.A to Small Entrepreneurs	1994	0.30		
10	OBC-9					
	Training for Skill Development	BCK-105: Pre Examination Training Centre	1978	325.00	979.53	173.90
		BCK-104: Tailoring Training Centre	1978	89.53		28.31
		BCK-106: Computer Training to OBC Students	1999	25.00		0.00
		BCK-107: Stipend to IAS / IPS	1990	25.00		0.00
		BCK-301: Training to Air Hostess	2007	5.00		0.00
		BCK-354: Training to Gujcat, Neet, JEE,PMT	2014	500.00		547.53
		BCK-355: Training to Nift, NLU, Cept	2014	10.00		0.00
11	OBC-10					
	Gujarat Backward Class Development Corporation	BCK-108: Amministrative Grant	1987	160.00	160.00	53.33

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimate	Expdt.
1	2	3	4	5	6	7
12	OBC-11					
	Gujarat Gopalak Development Corporation	BCK-285: Amministrative Grant	1990	100.00	100.00	100.00
13	OBC-12					
	Gujarat Thakore & Koli Development Corporation	BCK-296: Amministrative Grant	1988	100.00	100.00	100.00
14	OBC-13					
	Madical Assistance for Poor Patients	BCK-116: Medical Aid	1985	1400.00	1800.00	1800.00
15	OBC-14					
	Pandit Dindayal Upadhyay Awas Yojana	BCK-298: Housing Subsidy	1979	8850.00	10812.00	12600.32
16	OBC-15		1989			
	Special Plan for the Identified by SEBC in Identify Taluka	BCK-122: Khas Plan Scheme		675.00	675.00	675.00
17	OBC-16					
	Financial Assistance for Social Intregation and Development	BCK-123: Mameru Scheme	1995	2200.00	2867.00	2843.83
		BCK-125: Samuh Lagn Yojana	1998	500.00		762.11
		BCK-121: Social Education Camp	1979	15.00		4.08
		BCK-299: Ravishanker Maharaj Award	2004	1.00		0.00
		BCK-300: Nalanda Award	2004	1.00		0.00
18	OBC-18					
	Strengthening of Administrative Machinery at All Level	BCK-126: Prachark	1978	8.00	3072.48	4.39
		BCK-127: Establishment Expenditure	1990	1914.98		1849.53
		BCK-317: Information, Education & Communication	2011	800.00		780.41
19	2251 Information Technology	2251 Information Technology	1988	100.00	100.00	40.80
20	OBC-17					
	Commission for SEBC	OBC Commission	1979	118.62	104.23	99.07
21	General					
	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	2017	147.27	90.23	70.18
22	Gujarat Been Anamat Educationlly and Socially Development Corporation	Administration Grant 2225	2017	100.00	100.00	100.00

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimate	Expdt.
1	2	3	4	5	6	7
	WELFARE OF NOMADIC & DENOTIFIED TRIBES					
1	DNT-1					
	Incentives for Pre- Metric Education	BCK-136: Scholarship to Std.I to VIII	1972	2612.50	5850.25	2606.23
		BCK-136: Scholarship to Std.IX to X	1972	187.50		35.50
		BCK-140: Free Uniform in Std. I to VIII	1972	3000.00		2766.53
		BCK-356: Talent Pool Scheme	1972	50.00		21.60
		BCK-141: Opportunity Cost to Boys and Girls Students in Std. I to VII	1972	0.25		
2	DNT-2					
	Incentives for Post Matric Education	BCK-139: Scholarship for Technical and Professional Courses	1972	100.00	1600.00	85.58
		BCK-137: Post SSC Scholarship to Girl Student	1972	75.00		33.96
		BCK-138: Post SSC Scholarship to Boy Student	1972	100.00		47.30
		BCK-142: Book Bank	1972	0.25		
		BCK-325: Scholarship in Self Finance Colleges	1972	1100.00		1422.45
3	DNT-3					
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	BCK-143: GIA Hostel	1972	20.00	660.25	7.47
		BCK-144: Boys GIA Hostel Building Construction	1972	0.25		
		BCK-145: GIA Ashrma Shala	1972	640.00		697.93
4	DNT-4					
	Financial assistance for Self Employment	BCK-146: Manav Garima	1972	90.00	80.00	48.84
		BCK-147: Assistance to Law / Medical	1980	0.80		
5	DNT-5					
	Training for Skill Development	BCK-148: Tailoring Training Centre	1972	12.47		
6	DNT-6					
	Medical Assistance for Poor Patients	BCK-149: Medical Aid	1985	75.00	75.00	75.00
7	DNT-7					
	Pandit Dindayal Upadhyay Awas Yojana	BCK-151: Housing Subsidy	1979	800.00	1300.00	1331.33
8	DNT-8					
	Gujarat Nomadic & De notofied Tribe Development Corporation	BCK-357: Administrative Grant	2015	50.00	74.50	50.00
9	Dr.Ambedkar Pre- Metric and Post - Metric Scholarship for DNTs (25 + 75 % CSS)	Pre- Metric and Post - Metric Scholarship for DNTs	2017	800.00	975.00	793.14

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimate	Expdt.
1	2	3	4	5	6	7
	WELFARE OF MINORITIES					
1	MNT-1					
	Incentives for Pre- Metric Education	BCK-76: Scholarship to Std.I to VIII	1978	1905.87	4600.00	2058.44
		BCK-76: Scholarship to Std.IX to X	1978	294.13		356.65
		BCK-85: Free Uniform in Std. I to VIII	1985	2400.00		2208.18
2	MNT-2					
	Incentives for Post Matric Education	BCK-82: Scholarship for Higher Secondary	1978	35.00	185.00	0.48
		BCK-83: Scholarship for Technical and Professional Courses	1978	150.00		40.35
3	MNT-3					
	Government of India's Pre-metric scholarship for Minority students (100% CSS)	BCK-289 E: Scholarship to Std. I to VIII for Minority Students	2017	30.00	30.00	9.42
		BCK-289E: Scholarship to Std. IX to X for Minority Students				
4	MNT-4					
	Government of India's Post-metric Scholarship for Minorities Students (100% CSS)	BCK-81E: Post matric Scholarship to Minority Students	2007	30.00	30.00	4.46
5	MNT-5					
	Merit Cum Means Scholarship for Professional and Tech. Courses for Minority (100% CSS)	BCK-82A: Merit Cum Means Scholarship for Minority Students	1978	25.00	25.00	3.11
6	MNT-6					
	Grant In Aid to voluntary Organization (NGO) for Hostel	BCK-88: GIA Hostel	1978	2.25	2.25	2.25
7	MNT-7					
	Financia Assistance for Self Employment	BCK-100: Manav Garima	1988	145.00	100.00	79.55
		BCK-100: Bankable	1988	5.00	3.00	0.57
		Milk Cattle Scheme	2002	2.00		
		BCK-133: Training to O.B.C Artisans	2002	1.00		
8	MNT-8					
	Training for Skill Development	BCK-108: Tailoring Training Centre	1978	2.00		
9	MNT-9					
	Gujarat Minority Finance & Development. Corporation	BCK-291: Amministrative Grant	2005	225.00	225.00	225.00
10	MNT-10					
	Strengthening of Administrative Machinery at all Level	BCK-128 Establishment Expenditure	1990	41.61	15.00	10.61
11	MNT-11					
	Multi Sectoral Development Programme for Minorities (60% CSS)	BCK-122 A Pradhan Mantri Jan Vikas Karyakram (PMJVK)	2014	1000.00	1000.00	73.70

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimate	Expdt.
1	2	3	4	5	6	7
CAPITAL SCHEME WISE PROGRESS						
1	OBC-19					
	Share capital to Gujarat Backward Class Development Cororation	BCK-295 : Share Capital	1987	200.00	200.00	200.00
2	OBC-20					
	Share capital to Gujarat Gopalak Development Cororation	BCK-111: Share Capital	1990	50.00	50.00	50.00
3	OBC-21					
	Share Capital to Gujarat Thakore and Koli Development Cororation	BCK-292 : Share Capital	2002	100.00	100.00	100.00
4	Gujarat Bin Anamat Edu and Socially Vikas Nigam	Share Capital 4225	2017	500.00	500.00	500.00
5	OBC-22					
	Loans for educational, Economical Development	BCK-103 : Loan to Medical / Law Graduate	1980	3.00	2054.20	0.35
		BCK-112 : Loan to Small Entrepreneures	1993	1.20		
		BCK-84 : Commercial Pilot Training Loan	1998	150.00		110.00
		BCK-99 Loan For Higher Studies In Foreign Countries	1991	2400.00		2411.00
6	OBC-23					
	Loans to Gujarat Thakore and Koli Dev. Corpn. for Matching share in National Bakward Class Finance and Development Cororation	BCK-108 C : Loan for NBCFDC	2002	75.00	75.00	75.00
7	OBC-24					
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development Corporation	BCK-113 : Loan for NBCFDC	1997	8000.00	8000.00	8000.00
8	OBC-25					
	Loans to Gujarat Gopalak Development Corporation for Matching Share in National Bakward Class Finance and Development Corporation	BCK-297 : Loan for NBCFDC	1990	100.00	100.00	78.97
9	Loans to Gujarat Been Anamat Educationally and Ecomonically Development Corporation	Loan for 6225	2017	50000.00	25000.00	20000.00

Sr. No	No.and Name of the scheme	Item/ Scheme	Year of starting the scheme	Outlay	Revised Estimete	Expdt.
1	2	3	4	5	6	7
10	OBC-26					
	Construction of Govenrmanet Hostel and Residential School including Maintenance & Repairing of Government Building	BCK-92: Construction of Hostel		5481.92	2000.00	885.29
		BCK-93 : Construction of Residential Schools				
		BCK-95 : Maintenance of Government Building				
11	DNT-9					
	Gujarat Nomadic & De notofied Tribe Development Cororation	BCK-357 : Share Capital	2015	100.00	100.00	100.00
12	DNT-10					
	Loans for Economical Development	BCK-147 : Loan to Medical / Law Graduate	1979	1.20		
13	DNT-11					
	Loan to Nomedic & DeNotified Tribe Development Coeporetion for Matching share in National Backward Class Finance and Development Cororation	Loan for NBCFDC	2015	50.00	50.00	50.00
14	MNT-12					
	Share capital to National Minority Finance & Development Corporetion	BCK-293 : Share Capital	1979	150.00	150.00	150.00
15	MNT-13					
	Share capital to Gujarat Minority Finance & Development Corporetion	BCK-109 : Share Capital	1979	1.00	1.00	
18	MNT-14					
	Loan to Gujarat Minority Finance and Development Cororation for matching share in National Minorities Finance and Development Cororation	BCK-110 : Loan for NMFDC	1999	150.00	150.00	0.00
		Total of Revenue		122983.82	121783.22	114807.23
		Total of Capital		67513.32	38530.20	32710.61
		Grand Total		190497.14	160313.42	147517.84