

DIRECTORATE OF THE DEVELOPING CASTES WELFARE

GUJARAT STATE, GANDHINAGAR

SUMMARY

(Rs. In Caror)

Month of **NOV .2024**

Sr. No	Name of the scheme	Caste	Outlay	Alloted Grant	Expendi- ture	%age against Outlay	%age against Grant	Target	Achieve- ment
1	2	3	4	5	6	7	8	9	10
A	REVENUE								
1	OBC	SEBC	1665.2400	678.0672	650.0626	39.04	95.87	5521804	2486408
		EBC	137.5100	81.7001	77.0491	56.03	94.31	1065241	604816
		TOTAL	1802.7500	759.7673	727.1117	40.33	95.70	6587045	3091224
2	NOMADIC & DENOTIFIED TRIBES	NT DNT	139.7000	72.1363	67.8820	48.59	94.10	959585	385808
3	MINORITIES	MNT	74.9150	38.0400	32.6194	43.54	85.75	771345	369246
	TOTAL : A (REVENUE)		2017.3650	869.9436	827.6131	41.02	95.13	8317975	3846278
4	2251 Information Technology	IT	0.3200	0.0949	0.0949	29.66	100.00	0	0
5	Gujarat Unreserved Educationally and Ecomonically Devevelopmet Corporation-	2225	3.3200	0.8300	0.8300	25.00	100.00	0	0
	Educational Incentive assistant to unreserved communities	2225	100.0000	50.0000	50.0000	50.00	100.00	0	0
6	OTHER DEPARTMENT OBC Punch		3.8700	2.4600	1.2090	31.24	49.15	0	0
	Been Anamat Aayog		1.4700	0.0000	0.0000	0.00	0.00	0	0
	TOTAL OTHER DEPARTMENT		5.3400	2.4600	1.2090	22.64	49.15	0	0
	Total With Other Department		2126.3450	923.3285	879.7470	41.37	95.28	8317975	3846278
	UNDISBURSED AMOUNT (REVENUE)			122.4615					
	Total Alloted Grant by Government			1045.7900					
B	CAPITAL								
1	OBC	SEBC	65.6600	62.1150	61.7300	94.01	99.38	405	335
		EBC	2.0000	0.0750	0.0750	3.75	100.00	25	0
		TOTAL	67.6600	62.1900	61.8050	91.35	99.38	430	335
2	NOMADIC & DENOTIFIED TRIBES	NT DNT	1.0000	0.5000	0.5000	50.00	100.00	0	0
3	MINORITIES	MNT	0.4800	0.1125	0.1125	23.44	100.00	0	0
	TOTAL : B (CAPITAL)		69.1400	62.8025	62.4175	90.28	99.39	430	335
4	Loans to Gujarat Been Anamat Educationally and Ecomonically Development Corporation - Loan	6225	500.0000	375.0000	375.0000	75.00	100.00	0	0
5	Gujarat Unreserved Educationally and Ecomonically Development Corporation-Share Capital	4225	5.0000	2.5000	2.5000	50.00	100.00	0	0
	Loan to various Corporation for Self employment and Educational Schemes	SEBC	200.0000	100.0000	100.0000	50.00	100.00	0	0
6	OTHER DEPARTMENT R & B		28.3300	2.0431	2.0431	7.21	100.00	0	0
	TOTAL		802.4700	542.3456	541.9606	67.54	99.93	430	335
	UNDISBURSED AMOUNT (CAPITAL)			0.3469					
	Total Alloted Grant by Govt.			542.6925					
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	1730.9000	740.1822	711.7926	41.12	96.16	5522209	2486743
		EBC	139.5100	81.7751	77.1241	55.28	94.31	1065266	604816
		TOTAL	1870.4100	821.9573	788.9167	42.18	95.98	6587475	3091559
		NT DNT	140.7000	72.6363	68.3820	48.60	94.14	959585	385808
		MNT	75.3950	38.1525	32.7319	43.41	85.79	771345	369246
	Total (Without Other Deptment)		2086.5050	932.7461	890.0306	42.66	95.42	8318405	3846613
	2251 Information Technology	IT	0.3200	0.0949	0.0949	29.66	100.00	0	0
	Gujarat Unreserved Educationally and Ecomonically Development corporation	2225	103.3200	50.8300	50.8300	49.20	100.00	0	0
	Loans to Gujarat Been Anamat Educationally and Ecomonically Development corporation	6225 Loan	500.0000	375.0000	375.0000	75.00	100.00	0	0
	Share Capital Gujarat Unreserved Educationally and Ecomonically Development Corporation - Share Capital	4225	5.0000	2.5000	2.5000	50.00	100.00	0	0
	Loan to various Corporation for Self employment and Educational Schemes	Various	200.0000	100.0000	100.0000	50.00	100.00	0.00	0.00
	Total with Department		2895.1450	1461.1710	1418.4555	48.99	97.08	8318405	3846613
	Other Deptt. (OBC Punch + Been Anamat Aayog + R & B)		33.6700	4.5031	3.2521	9.66	72.22	0	0
	GRAND TOTAL		2928.8150	1465.6741	1421.7076	48.54	97.00	8318405	3846613
	UNDISBURSED AMOUNT (Department)			122.8084					
	Total Alloted Grant by Govt. (Department)			1588.4825					

DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS

(Rs. In Caror) Month of NOV .2024

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
.	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
.						OBC-1									
	92	2225	03	277	01	Incentive for Pre-Matric Education OBC students (Scholarship, Uniform, Cycle etc.)	Scholarship to Std. I to VII	SEBC	190.0000		94.4638	49.72	43.54	2110000	1180216
								EBC	42.8400		23.6938	55.31	44.95	510000	293769
								Most Backward	0.0000		5.3159	0.00	1.97	0	35405
								Total	232.8400		123.4735	53.03	45.78	2620000	1509390
							Scholarship to Std. IX to X	SEBC	10.0000		0.0412	0.41	0.02	100000	465
								EBC	0.1600		0.0036	2.25	0.01	1600	39
								Total	10.1600		0.0448	0.44	0.02	101600	504
							BCK-85 Free Books and Clothes to students studying in std. I to VII	SEBC	195.0000		107.0811	54.91	49.35	2110000	1180731
								EBC	41.0000		26.4227	64.45	50.13	510000	293769
								Most Backward	0.0000		3.1864	0.00	1.18	0	35405
								Total	236.0000		136.6901	57.92	50.68	2620000	1509905
							BCK-97 Free cycles to girls students in std. IX (Sarasvati Sadhana Yojana)	SEBC	65.0000		0.0000	0.00	0.00	123000	571
								EBC	12.0000		0.0000	0.00	0.00	24000	81
								Total	77.0000		0.0000	0.00	0.00	147000	652
							TOTAL	SEBC	460.0000	216.9806	210.0884	45.67	96.82	4443001	2432793
								EBC	96.0000	52.7122	50.1200	52.21	95.08	1045600	587658
								Total	556.0000	269.6928	260.2084	46.80	96.48	5488601	3020451
2						OBC-2									
	92	2225	03	277	03	Incentive for Post Matric Education to OBC studetns	BCK-82 State Scholarship for higher secondary students.	SEBC	0.0100		0.0000	0.00	0.00	0	0
								EBC	0.0100		0.0000	0.00	0.00	0	0
								Total	0.0200		0.0000	0.00	0.00	0	0
							BCK-83 State Scholarship for students in Technical Diploma and Professional courses	SEBC	3.0000			0.00	0.00	6000	
								EBC	0.5000			0.00	0.00	1041	
								Total	3.5000			0.00	0.00	7041	
							BCK-78 State scholarship for post SSC Girl students	SEBC	6.0000		0.0088	0.15	0.11	21000	72
							BCK-81 Scholarship for post SSC Boys students	SEBC	3.0000		0.0179	0.60	0.22	10500	83
							BCK-79 Increase in Food Bill for Medical and Engineering students	SEBC	8.0000		2.2372	27.96	27.39	5333	1516
							BCK-80 F.A. for Purchase of Equipment for Medical and Engineering students.	SEBC	1.2500		0.3260	26.08	3.99	1500	596
							BCK-87 Development and maintenance of Book Bank for student.	SEBC	0.0300		0.0000	0.00	0.00	0	
							BCK-98 Scholarship to student of SEBC for M.phil. & PhD	SEBC	0.8500		0.0324	3.81	0.40	85	11
							BCK-352 Incentive to Most BC and NT-DNT Students for Tuition	SEBC	9.0000		4.5308	50.34	55.47	6000	3049
							Free Tablet	SEBC	1.0000		0.0000	0.00	0.00	10000	0
							BCK-81 C Scholarship to Open University students	SEBC			0.0442			0	175
							Award of Prizes in Std. 10 th and 12 th	SEBC	0.2000		0.0822	41.10	1.01	0	144
							TOTAL	SEBC	32.3400	8.1682	7.2794	22.51	89.12	60418	5646
								EBC	0.5100	0.0000	0.0000	0.00	0.00	1041	0
								Total	32.8500	8.1682	7.2794	22.16	89.12	61459	5646
3						OBC-3									
	92	2225	03	277	38	Government of India's Pre-metric scholarship to OBC	Scholarship to Std. I to X CSS (50 % CSS)	SEBC	0.0000	0.0000	0.0000	0.00	0.00	0	0
	92	2225	03	277	39	Government of India's Pre-metric scholarship to OBC	Scholarship to Std. I to X STATE(50 % State)	SEBC	0.0000	0.0000	0.0000	0.00	0.00	0	0
						Total of OBC 3			0.0000	0.0000	0.0000	0.00	0.00		0

(Rs. In Caror) Month of NOV .2024															
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4	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
						OBC-4									
	92	2225	03	277	28	Government of India's Post-metric Scholarship to	Post- metric Scholarship to OBC students 100 % CSS	SEBC	0.0000	0.0000	0.0000	0.00	0.00	0	0
	92	2225	03	277	40	Government of India's Post- metric Scholarship to OBC students	Post- metric Scholarship to OBC students 100 % STATE	SEBC		0.0000	0.0000	0.00	0.00		0
						Total of OBC 4				0.0000	0.0000	0.00	0.00	0	0
	92	2225	03	277	42	PM Young Achievers Scholarship Award Scheme for Vibrant India for OBC's and Other (PM YASASVI)	Pre Metric Scholarship for SEBC, EBC & DNT Student Std. 9 to 10 (60% CSS)	SEBC EBC DNT	90.0000	0.0000	0.0000	0.00	0.00	0	0
	92	2225	03	277	43	Pre Metric Scholarship for SEBC, EBC & DNT Student Std. 9 to 10 (40% State)	Pre Metric Scholarship for SEBC, EBC & DNT Student Std. 9 to 10 (40% State)		80.0000	0.0000	0.0000	0.00	0.00	0	0
	92	2225	03	277	44	Pre Metric Scholarship for SEBC, EBC & DNT Student	Pre Metric Scholarship for SEBC, EBC & DNT Student Std. 9 to 10 (100% Add. state)		30.0000	0.0000	0.0000	0.00	0.00	0	0
						TOTAL OF PM YASAVI CSS			200.0000	0.0000	0.0000	0.00	0.00	500000	0
	92	2225	03	277	45	PM Young Achievers Scholarship Award Scheme for Vibrant India for OBC's and Other (PM YASASVI)	Post Metric Scholarship for SEBC, EBC & DNT Student (60% CSS)	SEBC EBC DNT	110.0000	0.0000	0.0000	0.00	0.00	0	0
	92	2225	03	277	46	Post Metric Scholarship for SEBC, EBC & DNT Student	Post Metric Scholarship for SEBC, EBC & DNT Student (40% State)		136.0000	0.0000	0.0000	0.00	0.00	0	0
	92	2225	03	277	47	EBC & DNT Student	Post Metric Scholarship for SEBC, EBC & DNT Student (100% Add. state)		94.0000	70.5000	70.5000	75.00	100.00	0	0
						TOTAL OF PM YASAVI STATE			340.0000	70.5000	70.5000	20.74	100.00	450000	0
5	92	2225	03	277	37	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes	Post- metric Scholarship (100 % CSS)	EBC	0.0000	0.0000	0.0000	0.00	0.00		0
	92	2225	03	277	41		Additional State Liability State (EBCs) (100 % State)	EBC		0.0000	0.0000	0.00	0.00	0	0
						Total of Post- metric Scholarship				0.0000	0.0000	0.00	0.00	0	0
6						OBC-5									
	92	2225	03	277	11	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	129.3200	163.7643	76.3936	59.07	46.65	751	701
							Boys GIA Hostel Building Construction	SEBC	0.0800		0.0000	0.00	0.00	0	0
							Girls GIA Hostel Building Construction	SEBC	0.0400		0.0000	0.00	0.00	0	0
							GIA Ashram Shala	SEBC	115.4900		81.8068	70.83	49.95	171	171
							Total		244.9300		158.2004	64.59	96.60	922	872
7						OBC-6									
	92	2225	03	277	15	Residential facilities in Government Hostels and Nivasi Shala	Govt. Hostel	SEBC	11.3300	47.0212	11.2096	98.94	23.84	68	63
							Samras Hostel	SEBC	22.3500		12.0000	53.69	25.52	21	
							Residential Schools	SEBC	38.4100		17.0564	150.54	36.27	28	28
							Residential Schools for Agariya Students	SEBC	5.0000		3.2116	64.23	6.83	5	5
							Total		77.0900	47.0212	43.4776	56.40	92.46	122	96
8						OBC-7									
	92	2225	03	102	01	OBC- 7 Financial Assistance for Self Employment (Manav Garima Yojana)	F.A for cottage industries self employment including Bamboo work and traditional occupation	SEBC	30.0000	4.9500	4.9500	16.50	90.83	15000	0
								EBC	2.0000	0.5000	0.5000	25.00	0.00	1100	0
								Total	32.0000	5.4500	5.4500	17.03	0.00	16100	0
10						OBC-9									
	92	2225	03	102	06	(06) OBC- 9 Training for Skill Development	BCK-105 Pre. Examinations Training for Competition Exam	SEBC	25.0000	6.1721	4.4863	17.95	72.69	1250	2254
							BCK-104 Training for women in Tailoring centre		0.3500		0.1622	46.34	2.63	6	6
							BCK-106 Computer training to SEBC Unemployed youth.	SEBC	0.0100		0.0440	440.00	0.71	0	0
							BCK-107 Stipend for I.A.S / I.P.S Training	SEBC	0.1000		0.0000	0.00	0.00	0	0
							BCK-354 F.A. to SEBC student of coaching for preliminary test of NIIT, JEE & GujCAT	SEBC	6.0000		0.5980	9.97	9.69	300	298
							BCK-355 F.A. to SEBC student of coaching for the test of IIM, NIFT & NLU	SEBC	1.0000		0.0000	0.00	0.00	50	0
							Total		32.4600	6.1721	5.2905	16.30	85.72	1606	2558

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7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
11	92	2225	03	190	01	OBC-10 Gujarat Backward Class Development Corporation	Administrative Grant	SEBC	0.0100	0.0000	0.0000	0.00	0.00	0	0
12	92	2225	03	190	03	OBC-11 Gujarat Gopalak Development Corporation	Administrative Grant	SEBC	1.5000	0.7500	0.7500	50.00	100.00	0	0
13	92	2225	03	227	1	OBC-12 Gujarat Thakore & Koli Devevelopment Corporation	Administrative Grant	SEBC	1.1000	0.5500	0.5500	50.00	100.00	0	0
14	92	2225	03	282	01 02	OBC-13 Madical Assistance for Poor Patients	BCK-116 Free Medical aid	SEBC	15.0000	11.2500	11.2500	75.00	100.00	0	6968
								EBC	7.0000	5.2500	5.2500	75.00	100.00	0	4134
								Total	22.0000	16.5000	16.5000	75.00	100.00	0	11102
15	92	2225	03	283	01	OBC-14 Pandit Dindayal Upadhyay Awas Yojana	BCK-298 Financial Assistance for Housing on individual basis including Repair	SEBC	125.0000	85.9367	84.7188	67.78	98.58	11500	7858
								EBC	12.0000	8.2401	6.2557	52.13	75.92	1000	689
								Total	137.0000	94.1768	90.9745	66.40	96.60	12500	8547
16	92	2225	03	800	03	OBC-15 Special Plan for the Identified by SEBC in Identify Taluka	BCK-122 Special Plan for the identified by SEBC in identify taluka. (Khas Plan Scheme)	SEBC	6.7500	6.7500	1.2000	17.78	17.78	135	0
17	92	2225	03	800	01	OBC-16 Financial Assistance for Social Integration and Development	BCK-123 F.A. for Mameru / Mangalsutra Yojana	SEBC	42.0000		31.9940	76.18	88.60	35000	26767
								EBC	19.0000		14.2850	75.18	95.25	15833	11879
								Total	61.0000		46.2790	75.87	90.55	50833	38646
							BCK-125 F.A. for Community Marriage in SEBC (Samuh Lagn Yojana)	SEBC	6.0000		3.6048	60.08	9.98	4000	2624
								EBC	1.0000		0.6384	63.84	4.26	667	456
								Total	7.0000		4.2432	60.62	8.30	4667	3080
							BCK-121 Social Education camp.	SEBC	0.1500		0.0060	4.00	0.02	100	4
							BCK-299 Ravishankar Maharaj Award to person for SEBC Welfare	SEBC	0.0100		0.0000	0.00	0.00	0	0
							BCK-300 Nalanda award to NGO for Welfare activities of SEBC	SEBC	0.0100		0.0000	0.00	0.00	0	0
							TOTAL	SEBC	48.1700	36.1118	35.6048	73.91	98.60	39100	29395
								EBC	20.0000	14.9978	14.9234	74.62	99.50	16500	12335
								Total	68.1700	51.1096	50.5282	74.12	98.86	55600	41730
18	92	2225	03	001	03	OBC-18 Strengthening of Administrative Machinery at All Level	BCK-126 F.A.to voluntary agencies for propagaganda and village level Administration (Prachark)	SEBC	0.0100		0.0020	20.00	0.01	0	1
							BCK-128 Strengthening of Administrative machinery at all level	SEBC	12.1100		16.2006	133.78	84.54	0	221
							BCK-127 Establishment of Separate Director of Socially and Educationally Backward Class		28.7700						
							BCK-317 Information, Education Communication Including Survey of Nt-Dnt	SEBC	10.0000		0.0000	0.00	0.00	0	0
							Total	SEBC	50.8900	19.1623	16.2026	31.84	84.55	0	222
19	91	2251	0	800	01	Demand 91 2251 (2251 IT)	Information Technology	SEBC	0.3200	0.0949	0.0949	29.66	100.00	0	0
							GRAND TOTAL OBC	SEBC	1665.2400	678.0672	650.0626	39.04	95.87	5521804	2486408
								EBC	137.5100	81.7001	77.0491	56.03	94.31	1065241	604816
								Total	1802.7500	759.7673	727.1117	40.33	95.70	6587045	3091224
								IT	0.3200	0.0949	0.0949	29.66	100.00	0	0
								Total	1803.0700	759.8622	727.2066	40.33	95.70	6587045	3091224

(Rs. In Caror) Month of NOV .2024

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement	
.	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
WELFARE OF NOMADIC & DENOTIFIED TRIBES																
1						DNT-1										
	92	2225	80	101	04	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	34.9000		15.4289	44.21	46.40	475000	190758	
							Scholarship to Std.IX to X	NT-DNT	0.1000		0.0000	0.00	0.00	1000	0	
							Free Uniform in Std. I to VIII	NT-DNT	45.0000		17.2576	38.35	51.90	475000	190362	
							Talent Pool Scheme	NT-DNT	1.0000		0.0000	0.00	0.00	250		
							Total	NT-DNT	81.0000	33.2498	32.6865	40.35	98.31	951250	381120	
2						DNT-2										
	92	2225	80	101	05	Incentives for Post Matric Education	BCK-139 Scholarship for students in Technical Diploma and Professional courses	NT-DNT	0.1000			0.00	0.00	208		
							BCK-137 State scholarship for post SSC Girl students	NT-DNT	0.1500		0.0002	0.13	0.00	537	1	
							BCK-138 Scholarship for post SSC Boys students	NT-DNT	0.1500			0.00	0.00	536		
							BCK-142 Development and Maintenance of Book	NT-DNT	0.0100		0.0000	0.00	0.00	0	0	
							BCK-325 Scholarship to NT DNT students in self finance colleges	NT-DNT	20.0000		11.3401	56.70	87.49	4000	2984	
							Increase in Food Bill for Medical and Engineering students	NT-DNT	0.3500		0.1510	43.13	0.00	233	102	
							Total	NT-DNT	20.7600	12.9620	11.4912	55.35	88.65	5515	3087	
3						DNT-3										
	92	2225	80	101	11	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	BCK-143 Grant in aid to B. C Hostels	NT-DNT	0.1500		0.1477	98.44	2.00	4	2	
							BCK-144 Grant in aid to B.C Boys Hostel for building construction	NT-DNT	0.0100		0.0000	0.00	0.00	0	0	
							BCK-145 Ashram schools	NT-DNT	9.8500		6.6655	67.67	90.28	16	16	
							Total	NT-DNT	10.0100	7.3829	6.8132	68.06	92.28	20	18	
4						DNT-4										
	92	2225	80	101	01	Financial assistance for Self Employment	BCK-146 F.A for Cottage industries, Self Employment including Bamboo work and traditional occupation. (Manav Garima)	NT-DNT	1.0000	0.2500	0.2500	25.00	100.00	800	0	
5						DNT-5										
	92	2225	80	101	03	Training for Skill Development	BCK-148 Training to women in Tailoring center	NT-DNT	0.0200	0.0000	0.0000	0.00	0.00	0	0	
6						DNT-6										
	92	2225	80	101	16	Medical Assistance for Poor Patients	BCK-149 Free Medical Aid	NT-DNT	0.9300	0.6975	0.6975	75.00	100.00	0	90	
7						DNT-7										
	92	2225	80	101	17	Pandit Dindayal Upadhyay Awas Yojana	BCK-298 Financial Assistance for Housing on individual basis including Repair	NT-DNT	25.0000	17.1041	15.4536	61.81	90.35	2000	1493	
8						DNT-8										
	92	2225	80	101	20	Gujarat Nomadic & De notofied Tribe Development Corporation	BCK-357 Gujarat Nomadic & Denotified Tribes Development Corporation (Administrative Grant)	NT-DNT	0.9800	0.4900	0.4900	50.00	100.00	0	0	
9						(22) DNT										
	92	2225	80	101	22	Dr.Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % CSS)	Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs (Central Share 75%)	NT-DNT	0.0000	0.0000	0.0000	0.00	0.00	0	0	
							Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs (State Share 25%)		0.0000	0.0000	0.0000	0.00	0.00	0	0	
						TOTAL Pre- Metric and Post - Metric DNT			0.0000	0.0000	0.0000	0.00	0.00	0	0	
						GRAND TOTAL DNT		NT-DNT	139.7000	72.1363	67.8820	48.59	94.10	959585	385808	

(Rs. In Caror) Month of NOV .2024

Sr. No.	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
						WELFARE OF MINORITIES									
1						MNT-1									
	92	2225	04	277	01	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	31.0000		14.6800	47.35	40.42	375000	184630
							Scholarship to Std.IX to X	MINO	2.0000		0.0001	0.01	0.00	20000	1
							Free Uniform in Std. I to VIII	MINO	32.6000		16.3820	50.25	45.10	375000	184612
							Total	MINO	65.6000	36.3210	31.0621	47.35	85.52	770000	369243
2						MNT-2									
	92	2225	04	277	02	Incentives for Post Matric Education	BCK-82 State Scholarship for Higher Secondary students.	MINO	0.0100		0.0000	0.00	0.00	0	0
							BCK-83 State Scholarship for students in Technical Diploma and Professional courses	MINO	0.3000		0.0000	0.00	0.00	625	0
							Total	MINO	0.3100	0.0000	0.0000	0.00	0.00	625	0
3						MNT-3									
	92	2225	04	277	03	Govt. of India's Pre-metric scholarship for Minority Students (Administrative	BCK-289E Centrally Sponsored Scheme Pre-merit scholarship for students belonging to the Minority Communities (100% CSS)	MINO	0.1000	0.0800	0.0777	77.70	97.13	0	0
4						MNT-4									
	92	2225	04	277	04	Govt. of India's Post-matric scholarship for Minority students (100% CSS)	BCK-81E Centrally Sponsored Scheme Govt. of India Post-matric scholarship to minority students (Administrative Expenditure)	MINO	0.1000	0.0800	0.0000	0.00	0.00	0	0
5						MNT-5									
	92	2225	04	277	05	Merit cum means scholarship for professional and technical courses for Minorities (100% CSS)	BCK-82A Centrally Sponsored Scheme Govt. of India Merit cum means scholarship to minority students	MINO	0.1000	0.0700	0.0000	0.00	0.00	0	0
6						MNT-6									
	92	2225	04	277	06	Financial Assistance to voluntary organization (NGO) for Grant in aid Hostel	BCK-88 GIA to Backward Class Hostels	MINO	0.0200	0.0000	0.0000	0.00	0.00	0	0
7						MNT-7									
	92	2225	04	102	01	Financial Assistance for Self Employment (MANAV GARIMA)	BCK-100 F.A cottage industries for self employment including Bamboo work and tradition occupation	MINO	1.0000	0.2500	0.2500	25.00	100.00	700	0
							BCK-132-133 F.A cottage industries for self employment including Bamboo work and tradition occupation (Milk Cattle Scheme)	MINO	0.0200		0.0000	0.00	0.00	0	0
							Total	MINO	1.0200	0.2500	0.2500	24.51	100.00	700	
8						MNT-8									
	92	2225	04	102	02	Training for Skill Development	BCK-104 Training for women in Tailoring centre	MINO	0.0100	0.0000	0.0000	0.00	0.00	20	0
9						MNT-9									
	92	2225	04	190	01	Gujarat Minority Finance & Development Corporation	BCK-108 Economic Development. Corporation and Board (Administrative Grant)	MINO	2.2500	1.1250	1.1250	50.00	100.00	0	0
10						MNT-10									
	92	2225	04	001	01	Strengthening of Administrative Machinery at All Level	BCK-291 Strengthening of Administrative Machinery at all Level (Establishment Expenditure)	MINO	0.4050	0.1140	0.1046	25.83	91.75	0	3
11						MNT-11									
	92	2225	04	102	03	MNT- 11 Multi Sectoral Development Programme for Minorities (60% CSS) (PMJVK)	Pradhan Mantri Jan Vikas Karykram (Central Share 60%)	MINO	3.0000	0.0000	0.0000	0.00	0.00	0	0
	92	2225	04	102	04		Pradhan Mantri Jan Vikas Karykram (State Share	MINO	2.0000	0.0000	0.0000	0.00	0.00	0	0
						GRAND TOTAL MNT		MINO	74.9150	38.0400	32.6194	43.54	85.75	771345	369246

(Rs. In Caror) Month of NOV .2024															
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
						Other Department									
1						OBC-17									
	92	2225	03	800	02	Commission for Socially and Educationally Backward Classes	BCK-286 Commission for Socially and Educationally Backward Classes (OBC Commission)	SEBC	3.8700	2.4600	1.2090	31.24	49.15	0	0
2	92	2225	80	190	01	Gujarat Been Anamat vargonu Aayog	GEN-Gujarat State Commission for Unreserved Classes (Administration Expenditure)	Been Anamat	1.4700	0.0000	0.0000	0.00	0.00	0	0
						Total of Other Department			5.3400	2.4600	1.2090	22.64	49.15	0	0
						GENERAL									
1						GENERAL									
	92	2225	80	800	01	Gujarat Unreserved Educational & Economical Development Corporation	Guj. Unreserved Educationally and Economically Development Corporation (Administrative Grant-2225)	GEN	3.3200	0.8300	0.8300	25.00	100.00	0	0
						Educational Incentive assistant to unreserved communities	Educational Incentive assistant to unreserved communities	GEN	100.0000	50.0000	50.0000	50.00	100.00	0	0
						TOTAL OF REVENUE		SEBC	1665.2400	678.0672	650.0626	39.04	95.87	5521804	2486408
								EBC	137.5100	81.7001	77.0491	56.03	94.31	1065241	604816
								Total	1802.7500	759.7673	727.1117	40.33	95.70	6587045	3091224
								NT-DNT	139.7000	72.1363	67.8820	48.59	94.10	959585	385808
								MINO	74.9150	38.0400	32.6194	43.54	85.75	771345	369246
								Total	2017.3650	869.9436	827.6131	41.02	95.13	8317975	3846278
								IT	0.3200	0.0949	0.0949	29.66	100.00	0	0
								Other Dept.	5.3400	2.4600	1.2090	22.64	49.15	0	0
								GEN	103.3200	50.8300	50.8300	49.20	100.00	0	0
								Total	2126.3450	923.3285	879.7470	41.37	95.28	8317975	3846278

(Rs. In Caror)														Month of NOV .2024	
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CAPITAL SCHEME WISE PROGRESS															
1						OBC-19									
	92	4225	03	190	01	Share capital to Gujarat Backward Class Development Corporation	BCK-295 Share capital Contribution to Backward Class Development Corporation	SEBC	2.0000	0.5000	0.5000	25.00	100.00	0	0
2						OBC-20									
	92	4225	03	190	04	Share capital to Gujarat Gopalak Development Corporation	BCK-111 Share capital Contribution to Gujarat Gopalak Vikas Corporation	SEBC	0.0100	0.0000	0.0000	0.00	0.00	0	0
3						OBC-21									
	92	4225	03	190	05	Share Capital to Gujarat Thakore and Koli Development Corporation	BCK-292 Share capital Contribution to Gujarat Thakore and Koli Vikas Nigam	SEBC	1.0000	0.5000	0.5000	50.00	100.00	0	0
						4225 - Information Technology	4225 - Information Technology	SEBC	1.4000	0.0000	0.0000	0.00	0.00	0	0
4						GENERAL									
	92	4225	80	190	02	Gujarat Unreserved Educational & Economical Development Corporation	Share Capital to Gujarat Unreserved Educationally and Economically Development Corporation (Share Capital 4225)	GEN	5.0000	2.5000	2.5000	50.00	100.00	0	0
5						OBC-22									
	92	6225	03	800	01	Loans for Educational, Economical Development	Loan for Commercial Pilot training to SEBC	SEBC	1.2500		0.0000	0.00	0.00	5	0
							BCK-99 Loan to Students for Higher Studies in Foreign Countries (SEBC)	SEBC	60.0000		60.7300	101.22	99.37	400	335
								EBC	2.0000		0.0750	3.75	0.12	25	0
								Total	62.0000		60.8050	98.07	99.37	425	335
								SEBC	61.2500	61.1150	60.7300	99.15	99.37	405	335
								EBC	2.0000	0.0750	0.0750	3.75	100.00	25	0
								Total	63.2500	61.1900	60.8050	96.13	99.37	430	335
6						OBC-23									
	92	6225	03	800	07	Loans to Gujarat Thakore & Koli Development Corporation for Matching share in National Bakward Class Finance and Development Corporation	BCK-108C Loans to Gujarat Thakore and Koli Vikas Nigam (Loan for NBCFDC)	SEBC	0.0000	0.0000	0.0000	0.00	0.00	0	0
7						OBC-24									
	92	6225	03	800	08	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development Corporation	Loans to Gujarat Backward Class Development Corporation and its matching share in National Backward Class Finance and Development Corporation (Loan for NBCFDC)	SEBC	0.0000	0.0000	0.0000	0.00	0.00	0	0

										(Rs. In Caror)		Month of NOV .2024			
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
8	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	92	6225	03	800	10	Loans to Gujarat Gopalak Development Corporation for Matching Share in National Backward Class Finance and Development Corporation	BCK-297 Loan. to Gujarat Gopalak Development Corporation for matching share in NBCFDC (Loan for NBCFDC)	SEBC	0.0000	0.0000	0.0000		0.00	0	0
						Loan to various Corporation for Self employment and Educational Schemes	Loan to various Corporation for Self employment and Educational Schemes	SEBC	200.0000	100.0000	100.0000	50.00	100.00	0	0
9						GENERAL									
	92	6225	80	190	01	Loans to Gujarat Been Anamat Edu. and Eco. Development Corporation	Loans to Gujarat Unreserved Educationally and Economically Development Corporation - 6225 Corporation	GEN	500.0000	375.0000	375.0000	75.00	100.00	0	0
10						DNT-9									
	92	4225	80	190	01	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	BCK-358 Share capital to Gujarat Nomadic & De Notified Tribe Dev. Corporation (Share Capital)	NT-DNT	1.0000	0.5000	0.5000	50.00	100.00	0	0
12						DNT-11									
	92	6225	80	800	02	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development Corporation	Loan. to Gujarat Nomadic & De Notified Tribe Development Corp. for matching share in NBCFDC (Loan for NBCFDC)	NT-DNT	0.0000	0.0000	0.0000	0.00	0.00	0	0
13						MNT-12									
	92	4225	04	190	02	Share capital to National Minority Finance & Development Corporation	BCK-293 Share capital Contribution to National Minority Finance & Development Corporation (Share Capital)	MINO	0.0200	0.0000	0.0000	0.00	0.00	0	0
14						MNT-13									
	92	4225	04	190	01	Share capital to Gujarat Minority Finance & Development Corporation	BCK-109 Share capital to Gujarat Minority Finance & Development Corporation (Share Capital)	MINO	0.0100	0.0000	0.0000	0.00	0.00	0	0
15						MNT-14									
	92	6225	04	800	01	Loan to Gujarat Minority Finance and Development Corporation for Matching share in National Minorities Finance and Development Corporation	BCK-110B Loan to Guj.Minority Finance and Development Corporation for matching share in NMFDC (Loan for NMFDC)	MINO	0.4500	0.1125	0.1125	25.00	100.00	0	0

										(Rs. In Caror)		Month of NOV .2024			
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
						Other Deptt (R & B)									
1						OBC-26									
	84	4225	03	277		Construction of Government Hostel and Residential School including Maintenance & Repairing of Government Building	Construction of Hostel	SEBC	28.3300	2.0431	2.0431	7.21	100.00	0	0
	84	4225	03	277			Construction of Residential Schools								
	84	4225	03	277			Maintenance of Government Building								
						Total of Other Deptt (R & B)		Total	28.3300	2.0431	2.0431	7.21	100.00	0	0
						GRAND TOTAL (CAPITAL)		SEBC	65.6600	62.1150	61.7300	94.01	99.38	405	335
								EBC	2.0000	0.0750	0.0750	3.75	100.00	25	0
								Total	67.6600	62.1900	61.8050	91.35	99.38	430	335
								NT-DNT	1.0000	0.5000	0.5000	50.00	100.00	0	0
								MINO	0.4800	0.1125	0.1125	23.44	100.00	0	0
								GEN LOAN	500.0000	375.0000	375.0000	75.00	100.00	0	0
								GEN Share	5.0000	2.5000	2.5000	50.00	100.00	0	0
								Various Corporation	200.0000	100.0000	100.0000	50.00	100.00	0	0
								Other Deptt R & B	28.3300	2.0431	2.0431	7.21	100.00	0	0
								Total	802.4700	542.3456	541.9606	67.54	99.93	430	335
						GRAND TOTAL (REVENUE + CAPITAL)		SEBC	1730.9000	740.1822	711.7926	41.12	96.16	5522209	2486743
								EBC	139.5100	81.7751	77.1241	55.28	94.31	1065266	604816
								Total	1870.4100	821.9573	788.9167	42.18	95.98	6587475	3091559
								NT-DNT	140.7000	72.6363	68.3820	48.60	94.14	959585	385808
								MINO	75.3950	38.1525	32.7319	43.41	85.79	771345	369246
								Total	2086.5050	932.7461	890.0306	42.66	95.42	8318405	3846613
								IT	0.3200	0.0949	0.0949	29.66	100.00	0	0
								GEN. ADM GRANT 2225	103.3200	50.8300	50.8300	49.20	100.00	0	0
								GEN . LOAN 6225	500.0000	375.0000	375.0000	75.00	100.00	0	0
								GEN. Share 4225	5.0000	2.5000	2.5000	50.00	100.00	0	0
								Various Corporation	200.0000	100.0000	100.0000	50.00	100.00	0	0
								Other Deptt	33.6700	4.5031	3.2521	9.66	72.22	0	0
						GRAND TOTAL			2928.8150	1465.6741	1421.7076	48.54	97.00	8318405	3846613