

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE**  
**GUJARAT STATE, GANDHINAGAR**  
**SUMMARY**

Year - 2023-24

(Rs. In Lakh)

Month of **MARCH .2024**

Sr. No	Name of the scheme	Caste	Outlay	RE	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4		5	6	7		8	9	10
<b>A REVENUE</b>											
	OBC	SEBC	158350.07	190393.63	176336.85	176336.24	111.36	92.62	100.00	5414835	5131537
		EBC	12723.00	15668.85	14989.39	14989.33	117.81	95.66	100.00	1006347	1033764
		TOTAL	171073.07	206062.48	191326.24	191325.57	111.84	92.85	100.00	6421182	6165301
	NOMADIC & DENOTIFIED TRIBES	NT DNT	12572.50	15699.00	14322.20	14322.34	113.92	91.23	100.00	985853	892990
	MINORITIES	MNT	7399.57	6478.57	5227.36	5227.25	70.64	80.69	100.00	776895	573784
	<b>TOTAL : A ( REVENUE)</b>		191045.14	228240.05	210875.81	210875.16	110.38	92.39	100.00	8183930	7632075
	2251 Information Technology	IT	100.00	0.00	26.44	26.42	26.42	0.00	99.92	0	0
	Gujarat Unreserved Educationally and Economically Deveelopmet Corporation-Administrative Grant	2225	200.00	150.00	150.00	150.00	75.00	100.00	100.00	0	0
	<b>OTHER DEPARTMENT OBC Punch</b>		332.49	265.16	240.00	205.03	61.67	77.32	85.43	0	0
	Been Anamat Aayog		129.91	58.76	0.00	0.00	0.00	0.00	0.00	0	0
	<b>TOTAL OTHER</b>		462.40	323.92	240.00	205.03	44.34	63.30	85.43	0	0
	<b>Total With Other Department</b>		191677.63	228655.21	211292.25	211256.61	110.21	92.39	99.98	8183930	7632075
	UNDISBURSED AMOUNT ( REVENUE)				2763.19						
	Total Alloted Grant by Government				213815.44						
<b>B CAPITAL</b>											
	OBC	SEBC	14725.00	22925.00	22925.00	22925.00	155.69	100.00	100.00	0	765
		EBC	400.00	50.00	47.50	47.50	11.88	95.00	100.00	0	1
		TOTAL	15125.00	22975.00	22972.50	22972.50	151.88	99.99	100.00	0	766
	NOMADIC & DENOTIFIED TRIBES	NT DNT	130.00	107.50	107.50	107.50	82.69	100.00	100.00	0	0
	MINORITIES	MNT	216.00	215.00	215.00	215.00	99.54	100.00	100.00	0	0
	<b>TOTAL : B (CAPITAL)</b>		15471.00	23297.50	23295.00	23295.00	150.57	99.99	100.00	0	766
	Loans to Gujarat Been Anamat Educationally and Economically Development Corporation - Loan	6225	50000.00	50000.00	50000.00	50000.00	100.00	100.00	100.00	0	0
	Gujarat Unreserved Educationally and Economically Development Corporation-Share Capital	4225	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
	<b>OTHER DEPARTMENT R &amp; B</b>		2170.20	1100.00	901.22	901.22	41.53	81.93	100.00	0	0
	<b>TOTAL</b>		68141.20	74897.50	74696.22	74696.22	109.62	99.73	100.00	0	766
	UNDISBURSED AMOUNT (CAPITAL)				2.50						
	Total Alloted Grant by Govt.				73797.50						
	<b>GRAND TOTAL (A + B) (REVENUE+CAPITAL)</b>	SEBC	173075.07	213318.63	199261.85	199261.24	115.13	93.41	100.00	5414835	5132302
		EBC	13123.00	15718.85	15036.89	15036.83	114.58	95.66	100.00	1006347	1033765
		TOTAL	186198.07	229037.48	214298.74	214298.07	115.09	93.56	100.00	6421182	6166067
		NT DNT	12702.50	15806.50	14429.70	14429.84	113.60	91.29	100.00	985853	892990
		MNT	7615.57	6693.57	5442.36	5442.25	71.46	81.31	100.00	776895	573784
	Total (Without Other Deptment)		206516.14	251537.55	234170.80	234170.16	113.39	93.10	100.00	8183930	7632841
	2251 Information Technology	IT	100.00	0.00	26.44	26.42	26.42	0.00	99.92	0	0
	Gujarat Unreserved Educationally and Economically Development corporation	2225	200.00	150.00	150.00	150.00	75.00	100.00	100.00	0	0
	Loans to Gujarat Been Anamat Educationally and Economically Development corporation	6225 Loan	50000.00	50000.00	50000.00	50000.00	100.00	100.00	100.00	0	0
	Share Capital Gujarat Unreserved Educationally and Economically Development Corporation - Share Capital	4225	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
	Total with Department		257316.14	302187.55	284847.24	284846.58	110.70	94.26	100.00	8183930	7632841
	Other Deptt. (OBC Punch + Been Anamat Aayog + R & B)		2632.60	1423.92	1141.22	1106.25	42.02	77.69	96.94	0	0
	<b>GRAND TOTAL</b>		259948.74	303611.47	285988.46	285952.83	110.00	94.18	99.99	8183930	7632841
	UNDISBURSED AMOUNT (Department)				2765.69						
	Total Alloted Grant by Govt. (Department)				287612.94						

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE  
GUJARAT STATE, GANDHINAGAR  
REVENUE SCHEME WISE PROGRESS**

											( Rs. In Lakh )		Month of MARCH .2024				
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No. and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achieve-ment
1	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
1						OBC-1											
	92	2225	03	277	01	Incentive for Pre-Matric Education OBC students (Scholarship, Uniform , Cycle etc.)	Scholarship to Std. I to VII	SEBC	19000.00	15500.00		15034.45	79.13		38.95	1925000	1857096
								EBC	4240.00	4100.00		3990.57	94.12		41.65	497092	497092
								Most Backward		800.00		1039.82	0.00		2.16	0	70356
								Total	23240.00	20400.00		20064.84	86.34		41.64	2422092	2424544
							Scholarship to Std. IX to X	SEBC	2000.00	5000.00		15.84	0.79		0.04	200000	2000
								EBC	160.00			3.14	1.96		0.03	16000	442
								Total	2160.00	5000.00		18.98	0.88		0.04	216000	2442
							BCK-85 Free Books and Clothes to students studying in std. I to VII	SEBC	18500.00	18500.00		16589.18	89.67		42.97	2050000	1851162
								EBC	4100.00	4100.00		4461.01	108.81		46.56	455555	496433
								Most Backward	0.00	0.00		640.14	0.00		1.33	0	70465
								Total	22600.00	22600.00		21690.33	95.97		45.01	2505555	2418060
							BCK-97 Free cycles to girls students in std. IX (Sarasvati Sadhana Yojana )	SEBC	5500.00	5500.00		5283.81	96.07		13.69	130000	0
								EBC	1100.00	1100.00		1127.27	102.48		11.76	25000	0
								Total	6600.00	6600.00		6411.08	97.14		13.31	155000	0
							<b>TOTAL</b>	<b>SEBC</b>	<b>45000.00</b>	<b>44500.00</b>	<b>38603.32</b>	<b>38603.24</b>	<b>85.78</b>	<b>86.75</b>	<b>100.00</b>	<b>4305000</b>	<b>3851079</b>
								<b>EBC</b>	<b>9600.00</b>	<b>10100.00</b>	<b>9582.05</b>	<b>9581.99</b>	<b>99.81</b>	<b>94.87</b>	<b>100.00</b>	<b>993647</b>	<b>993967</b>
								<b>Total</b>	<b>54600.00</b>	<b>54600.00</b>	<b>48185.37</b>	<b>48185.23</b>	<b>88.25</b>	<b>88.25</b>	<b>100.00</b>	<b>5298647</b>	<b>4845046</b>
2						OBC-2											
	92	2225	03	277	03	Incentive for Post Matric Education to OBC studetns	BCK-82 State Scholarship for higher secondary students.	SEBC	2.00	2.00		0.00	0.00		0.00	0	0
								EBC	1.00	1.00		0.00	0.00		0.00	0	0
								Total	3.00	3.00		0.00	0.00		0.00	0	0
							BCK-83 State Scholarship for students in Technical Diploma and Professional courses	SEBC	600.00	600.00		2.56	0.43		0.14	11000	53
								EBC	150.00	150.00		0.63	0.42		96.62	3000	13
								Total	750.00	750.00		3.19	0.43		0.17	14000	66
							BCK-78 State scholarship for post SSC Girl	SEBC	600.00	600.00		8.22	1.37		0.43	28000	531
							BCK-81 Scholarship for post SSC Boys stud	SEBC	300.00	300.00		8.26	2.75		0.44	18000	409
							BCK-79 Increase in Food Bill for Medical and Engineering students	SEBC	800.00	800.00		808.25	101.03		42.64	5000	5548
							BCK-80 F.A. for Purchase of Equipment for Medical and Engineering students.	SEBC	125.00	125.00		42.44	33.95		2.24	199	948
							BCK-87 Development and maintenance of Book Bank for student.	SEBC	2.74	2.74		0.06	2.19		0.00	0	1
							BCK-98 Scholarship to student of SEBC for M.phil. & PhD	SEBC	85.00	85.00		7.52	8.85		0.40	130	14
							BCK-352 Incentive to Most BC and NT-DNT Students for Tuition	SEBC	500.00	500.00		932.08	186.42		49.17	321	6221
							Free Tablet	SEBC	100.00	100.00		0.00	0.00		0.00	1000	0
							BCK-81 C Scholarship to Open University	SEBC				67.52			0	2691	
							Award of Prizes in Std. 10th and 12th	SEBC	20.00	20.00		18.95	94.75		1.00	0	329
							<b>TOTAL</b>	<b>SEBC</b>	<b>3134.74</b>	<b>3134.74</b>	<b>1895.49</b>	<b>1895.86</b>	<b>60.48</b>	<b>60.48</b>	<b>100.02</b>	<b>63650</b>	<b>16745</b>
								<b>EBC</b>	<b>151.00</b>	<b>151.00</b>	<b>0.65</b>	<b>0.63</b>	<b>0.42</b>	<b>0.42</b>	<b>96.62</b>	<b>3000</b>	<b>13</b>
								<b>Total</b>	<b>3285.74</b>	<b>3285.74</b>	<b>1896.14</b>	<b>1896.49</b>	<b>57.72</b>	<b>57.72</b>	<b>100.02</b>	<b>66650</b>	<b>16758</b>

(Rs. In Lakh)

Month of MARCH .2024

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No. and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
3						OBC-3											
	92	2225	03	277	38	Government of India's Pre-metric scholarship to OBC students	Scholarship to Std. I to X CSS ( 50 % CSS)	SEBC	1.00	1.00	0.00	0.00	0.00		0.00	0	0
	92	2225	03	277	39	Government of India's Pre-metric scholarship to OBC students	Scholarship to Std. I to X STATE( 50 % State)	SEBC	1.00	1.00	0.00	0.00	0.00		0.00	0	0
						Total of OBC 3			2.00	2.00	0.00	0.00	0.00	0.00	0.00	0	0
4						OBC-4											
	92	2225	03	277	28	Government of India's Post-metric Scholarship to	Post- metric Scholarship to OBC students 100 % CSS	SEBC	1.00		0.00	0.00	0.00		0.00	0	0
	92	2225	03	277	40	Government of India's Post-metric Scholarship to OBC students	Post- metric Scholarship to OBC students 100 % STATE	SEBC	1.00	2.80	0.00	0.00	0.00		0.00	0	0
						Total of OBC 4			2.00	2.80	0.00	0.00	0.00	0.00	0.00	0	0
	92	2225	03	277	42	PM Young Achievers Scholarship Award Scheme for Vibrant India for OBC's and Other (PM YASASVI)	Pre Metric Scholarship for SEBC, EBC & DNT Student Std. 9 to 10 (60% CSS)	SEBC	12500.00	12500.00	11771.00	11771.00	94.17		100.00	0	229100
	92	2225	03	277	43	Pre Metric Scholarship for SEBC, EBC & DNT Student	Pre Metric Scholarship for SEBC, EBC & DNT Student Std. 9 to 10 (40% State)	EBC	8500.00	8500.00	8500.00	8500.00	100.00		100.00	0	212500
	92	2225	03	277	44	Pre Metric Scholarship for SEBC, EBC & DNT Student	Pre Metric Scholarship for SEBC, EBC & DNT Student Std. 9 to 10 (100% Add. state)	DNT	0.00	0.00	0.00	0.00	0.00		0.00	0	0
						TOTAL OF PM YASAVI CSS			21000.00	21000.00	20271.00	20271.00	96.53	96.53	100.00	525000	441600
	92	2225	03	277	45	PM Young Achievers Scholarship Award Scheme for Vibrant India for OBC's and Other (PM YASASVI)	Post Metric Scholarship for SEBC, EBC & DNT Student (60% CSS)	SEBC	21190.00	36400.00	35047.00	35047.00	165.39		100.00	0	422678
	92	2225	03	277	46	Post Metric Scholarship for SEBC, EBC & DNT Student	Post Metric Scholarship for SEBC, EBC & DNT Student (40% State)	EBC	13960.00	24300.00	21246.50	21246.50	152.20		100.00	0	285000
	92	2225	03	277	47	Post Metric Scholarship for SEBC, EBC & DNT Student	Post Metric Scholarship for SEBC, EBC & DNT Student (100% Add. state)	DNT	0.00	0.00	0.00	0.00	0.00		0.00	0	0
						TOTAL OF PM YASAVI STATE			35150.00	60700.00	56293.50	56293.50	160.15	92.74	100.00	470000	707678
5	92	2225	03	277	37	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes (EBCs)	Post- metric Scholarship (100 % CSS)	EBC	1.00		0.00	0.00	0.00		0.00	0	0
	92	2225	03	277	41	Additional State Liability State (EBCs) (100 % State)		EBC	1.00	0.05	0.00	0.00	0.00		0.00	0	0
						Total of Post- metric Scholarship			2.00	0.05	0.00	0.00	0.00	0.00	0.00	0	0
6						OBC-5											
	92	2225	03	277	11	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	11850.50	12000.00		10422.57	87.95		47.37	758	729
							Boys GIA Hostel Building Construction	SEBC	8.00	8.00		0.00	0.00		0.00	0	0
							Girls GIA Hostel Building Construction	SEBC	4.00	4.00		0.00	0.00		0.00	0	0
							GIA Ashram Shala	SEBC	10200.00	10699.00		11581.89	113.55		52.63	171	171
							Total		22062.50	22711.00	22004.54	22004.46	99.74	96.89	100.00	929	900
7						OBC-6											
	92	2225	03	277	15	Residential facilities in Government Hostels and Nivasi Shala	Govt. Hostel	SEBC	1400.00	1400.00		1645.40	117.53		24.72	68	67
							Samras Hostel	SEBC	2086.13	2086.13		2049.50	98.24		30.79	20	20
							Residential Schools	SEBC	3429.48	3429.48		2534.67	181.05		38.08	28	28
							Residential Schools for Agariya Students	SEBC	500.00	500.00		426.37	85.27		6.41	5	5
							Total		7415.61	7415.61	6656.17	6655.94	89.76	89.76	100.00	121	120
8						OBC-7											
	92	2225	03	102	01	OBC- 7 Financial Assistance for Self Employment ( Manav Garima Yojana)	F.A for cottage industries self employment including Bamboo work and traditional occupation	SEBC	2700.00	2700.00	2628.80	2628.78	97.36		93.93	15000	14
								EBC	170.00	170.00	170.00	170.00	100.00		0.00	1200	0
							Total		2870.00	2870.00	2798.80	2798.78	97.52		0.00	16200	14

(Rs. In Lakh)

Month of MARCH .2024

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No. and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
##						OBC-9											
	92	2225	03	102	06	(06) OBC- 9 Training for Skill Development	BCK-105 Pre. Examinations Training Centre for Competition Exam	SEBC	650.00	1720.00		1890.44	290.84		76.36	0	9553
							BCK-104 Training for women in Tailoring		50.74	50.00		16.71					6
							BCK-106 Computer training to SEBC Unemployed youth.	SEBC	2.00	2.00		0.00	0.00		0.00	0	0
							BCK-107 Stipend for I.A.S / I.P.S Training	SEBC	10.00	10.00		35.00	350.00		1.41	0	0
							BCK-354 F.A. to SEBC student of coaching for preliminary test of NIIT, JEE & GujCAT	SEBC	600.00	600.00		468.02	78.00		18.91	0	2358
							BCK-355 F.A. to SEBC student of coaching for the test of IIM, NIFT & NLU	SEBC	100.00	100.00		65.40	65.40		2.64	0	327
							Total		1412.74	2482.00	2475.60	2475.57	175.23	99.74	100.00		12244
11						OBC-10											
	92	2225	03	190	01	Gujarat Backward Class Development Corporation	Administrative Grant	SEBC	185.00	0.00	0.00	0.00	0.00		0.00	0	0
12						OBC-11											
	92	2225	03	190	03	Gujarat Gopalak Development Corporation	Administrative Grant	SEBC	125.00	125.00	125.00	125.00	100.00	100.00	100.00	0	0
13						OBC-12											
	92	2225	03	227	1	Gujarat Thakore & Koli Devevelopment Corporation	Administrative Grant	SEBC	110.00	110.00	110.00	110.00	100.00	100.00	100.00	0	0
14						OBC-13											
	92	2225	03	282	01	Medical Assistance for Poor Patients	BCK-116 Free Medical aid	SEBC	1200.00	1200.00	1200.00	1200.00	100.00	100.00	100.00	0	22154
					02			EBC	700.00	700.00	700.00	700.00	100.00	100.00	100.00	0	11230
							Total		1900.00	1900.00	1900.00	1900.00	100.00	100.00	100.00	0	33384
15						OBC-14											
	92	2225	03	283	01	Pandit Dindayal Upadhyay Awas Yojana	BCK-298 Financial Assistance for Housing on individual basis including Repair	SEBC	11000.00	12800.00	12800.05	12799.94	116.36	100.00	100.00	10000	13556
								EBC	1100.00	1258.00	1247.03	1247.03	113.37	99.13	100.00	1000	1253
							Total		12100.00	14058.00	14047.08	14046.97	116.09	99.92	100.00	11000	14809
16						OBC-15											
	92	2225	03	800	03	Special Plan for the Identified by SEBC in Identify Taluka	BCK-122 Special Plan for the identified by SEBC in identify taluka. (Khas Plan	SEBC	675.00	675.00	675.00	675.00	100.00	100.00	100.00	135	135
17						OBC-16											
	92	2225	03	800	01	Financial Assistance for Social Integration and Development	BCK-123 F.A. for Mameru / Mangalsutra Yoj	SEBC	3000.00	7160.00		7252.22	241.74		92.09	25000	60608
								EBC	900.00	3189.80		3109.00	345.44		94.51	7500	26012
							Total		3900.00	10349.80		10361.22	265.67		92.80	32500	86620
							BCK-125 F.A. for Community Marriage in SEBC (Samuh Lagn Yojana)	SEBC	700.00	700.00		620.61	88.66		7.88	0	4448
								EBC	100.00	100.00		180.68	180.68		5.49	0	1289
							Total		800.00	800.00		801.29	100.16		7.18	0	5737
							BCK-121 Social Education camp.	SEBC	15.00	15.00		2.10	14.00		0.03	0	14
							BCK-299 Ravishankar Maharaj Award to person for SEBC Welfare	SEBC	1.00	1.00		0.00	0.00		0.00	0	0
							BCK-300 Nalanda award to NGO for Welfare activities of SEBC	SEBC	1.00	1.00		0.00	0.00		0.00	0	0
							TOTAL	SEBC	3717.00	7877.00	7874.98	7874.93	211.86	99.97	100.00	25000	65070
								EBC	1000.00	3289.80	3289.66	3289.68	328.97	100.00	100.00	7500	27301
							Total		4717.00	11166.80	11164.64	11164.61	236.69	99.98	100.00	32500	92371

(Rs. In Lakh)

Month of MARCH .2024

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No. and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
18						OBC-18											
	92	2225	03	001	03	Strengthening of Administrative Machinery at All Level	BCK-126 F.A.to voluntary agencies for propagaganda and village level Administration (Prachark)	SEBC	3.00	3.00		1.01	33.67		0.04	0	3
							BCK-128 Strengthening of Administrative machinery at all level	SEBC	2855.48	2355.48		2123.33	74.36		77.97	0	239
							BCK-127 Establishment of Separate Director of Socially and Educationally										
							BCK-317 Information, Education Communication Including Survey of Nt-Dnt	SEBC	600.00	600.00		598.67	99.78		21.98	0	0
							Total		3458.48	2958.48	2723.41	2723.01	78.73	92.04	99.99	0	242
##	91	2251	0	800	01	Demand 91 2251 (2251 IT)	Information Technology	SEBC	100.00	0.00	26.44	26.42	26.42	0.00	99.92	0	0
								SEBC	158350.07	190393.63	176336.85	176336.24	111.36	92.62	100.00	5414835	5131537
								EBC	12723.00	15668.85	14989.39	14989.33	117.81	95.66	100.00	1006347	1033764
								Total	171073.07	206062.48	191326.24	191325.57	111.84	92.85	100.00	6421182	6165301
								IT	100.00	0.00	26.44	26.42	26.42	0.00	99.92	0	0
								Total	171173.07	206062.48	191352.68	191351.99	111.79	92.86	100.00	6421182	6165301
<b>WELFARE OF NOMADIC &amp; DENOTIFIED TRIBES</b>																	
1						DNT-1											
	92	2225	80	101	04	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	3500.00	4300.00		3509.34	100.27		46.15	475000	440329
							Scholarship to Std.IX to X	NT-DNT				0.02	0.00		0.00	25000	3
							Free Uniform in Std. I to VIII	NT-DNT	4200.00	4521.00		3949.97	94.05		51.94	475000	440330
							Talent Pool Scheme	NT-DNT	75.00	125.00		144.80	193.07		1.90	0	413
							Total	NT-DNT	7775.00	8946.00	7604.27	7604.13	97.80	85.00	100.00	975000	881075
2						DNT-2											
	92	2225	80	101	05	Incentives for Post Matric Education	BCK-139 Scholarship for students in Technical Diploma and Professional courses	NT-DNT	40.00	40.00		0.24	0.60		0.01	833	5
							BCK-137 State scholarship for post SSC Girl students	NT-DNT	15.00	15.00		0.74	4.93		0.03	1300	36
							BCK-138 Scholarship for post SSC Boys students	NT-DNT	15.00	15.00		0.96	6.40		0.03	1100	48
							BCK-142 Development and Maintenance of	NT-DNT	0.25	0.25		0.00	0.00		0.00	0	0
							BCK-325 Scholarship to NT DNT students in self finance colleges	NT-DNT	1500.00	2774.75		2846.63	189.78		99.03	4500	8356
							Increase in Food Bill for Medical and Engineering students	NT-DNT	30.00	30.00		26.36	87.87		0.00	200	181
							Total	NT-DNT	1600.25	2875.00	2874.61	2874.93	179.65	100.00	100.01	7933	8626
3						DNT-3											
	92	2225	80	101	11	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	BCK-143 Grant in aid to B. C Hostels	NT-DNT	15.00	15.00		16.84	112.27		1.81	4	3
							BCK-144 Grant in aid to B.C Boys Hostel for building construction	NT-DNT	0.25			0.00	0.00		0.00	0	0
							BCK-145 Ashram schools	NT-DNT	918.00	946.00		912.28	99.38		98.18	16	18
							Total	NT-DNT	933.25	961.00	929.16	929.12	99.56	96.68	100.00	20	21

(Rs. In Lakh)

Month of MARCH .2024

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achieve-ment
1	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
4						DNT-4											
	92	2225	80	101	01	Financial assistance for Self Employment	BCK-146 F.A for Cottage industries, Self Employment including Bamboo work and traditional occupation. (Manav Garima)	NT-DNT	100.00	100.00	100.00	100.00	100.00		100.00	900	0
5						DNT-5											
	92	2225	80	101	03	Training for Skill Development	BCK-148 Training to women in Tailoring cer	NT-DNT	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
6						DNT-6											
	92	2225	80	101	16	Medical Assistance for Poor Patients	BCK-149 Free Medical Aid	NT-DNT	75.00	75.00	75.00	75.00	100.00	100.00	100.00	0	570
7						DNT-7											
	92	2225	80	101	17	Pandit Dindayal Upadhyay Awas Yojana	BCK-298 Financial Assistance for Housing on individual basis including Repair	NT-DNT	2000.00	2652.00	2649.16	2649.16	132.46	99.89	100.00	2000	2698
8						DNT-8											
	92	2225	80	101	20	Gujarat Nomadic & De notofied Tribe Devlopment Corporation	BCK-357 Gujarat Nomadic & Denotified Tribes Development Corporation (Administrative Grant)	NT-DNT	85.00	90.00	90.00	90.00	105.88	100.00	100.00	0	0
9						(22) DNT											
	92	2225	80	101	22	Dr.Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % CSS)	Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs (Central Share 75%)	NT-DNT	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
							Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs (State Share 25%)	NT-DNT	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
						<b>TOTAL Pre- Metric and Post - Metric DNT</b>			2.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
						<b>GRAND TOTAL DNT</b>		NT-DNT	<b>12572.50</b>	<b>15699.00</b>	<b>14322.20</b>	<b>14322.34</b>	<b>113.92</b>	<b>91.23</b>	<b>100.00</b>	<b>985853</b>	<b>892990</b>
						<b>WELFARE OF MINORITIES</b>											
1						MNT-1											
	92	2225	04	277	01	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	3200.00	2700.00		2316.29	72.38		47.50	375000	286788
							Scholarship to Std.IX to X	MINO	0.00			2.03	0.00		0.04	25000	215
							Free Uniform in Std. I to VIII	MINO	3250.00	2850.00		2557.59	78.70		52.45	375000	286777
							Total	MINO	6450.00	5550.00	4875.99	4875.91	75.60	87.85	100.00	775000	573780
2						MNT-2											
	92	2225	04	277	02	Incentives for Post Matric Education	BCK-82 State Scholarship for Higher Secondary students.	MINO	2.00	2.00		0.00	0.00		0.00	0	0
							BCK-83 State Scholarship for students in Technical Diploma and Professional courses	MINO	50.00	50.00		0.00	0.00		0.00	1000	0
							Total	MINO	52.00	52.00	0.00	0.00	0.00		0.00	1000	0

(Rs. In Lakh)

Month of MARCH .2024

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No. and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
3						MNT-3											
	92	2225	04	277	03	Govt. of India's Pre-metric scholarship for Minority Students (Administrative Expenditure)	BCK-289E Centrally Sponsored Scheme Pre-merit scholarship for students belonging to the Minority Communities (100% CSS)	MINO	10.00	10.00	3.43	3.42	34.20		99.71	0	0
4						MNT-4											
	92	2225	04	277	04	Govt. of India's Post-matric scholarship for Minority students (100% CSS)	BCK-81E Centrally Sponsored Scheme Govt. of India Post-matric scholarship to minority students (Administrative Expenditure)	MINO	10.00	10.00	3.39	3.39	33.90	33.90	100.00	0	0
5						MNT-5											
	92	2225	04	277	05	Merit cum means scholarship for professional and technical courses for Minorities (100% CSS)	BCK-82A Centrally Sponsored Scheme Govt. of India Merit cum means scholarship to minority students	MINO	10.00	5.00	2.00	1.99	19.90	39.80	99.50	0	0
6						MNT-6											
	92	2225	04	277	06	Financial Assistance to voluntary organization (NGO) for Grant in aid Hostel	BCK-88 GIA to Backward Class Hostels	MINO	2.00	2.00	2.00	2.00	100.00	100.00	100.00	0	1
7						MNT-7											
	92	2225	04	102	01	Financial Assistance for Self Employment (MANAV GARIMA)	BCK-100 F.A cottage industries for self employment including Bamboo work and tradition occupation	MINO	100.00	100.00	100.00	100.00	100.00		100.00	895	0
							BCK-132-133 F.A cottage industries for self employment including Bamboo work and tradition occupation (Milk Cattle Scheme)	MINO	2.00	2.00		0.00	0.00		0.00	0	0
							Total	MINO	102.00	102.00	100.00	100.00	98.04	98.04	100.00	895	
8						MNT-8											
	92	2225	04	102	02	Training for Skill Development	BCK-104 Training for women in Tailoring centre	MINO	1.00	0.00	0.00	0.00	0.00		0.00	0	0
9						MNT-9											
	92	2225	04	190	01	Gujarat Minority Finance & Development Corporation	BCK-108 Economic Development. Corporation and Board (Administrative Grant)	MINO	225.00	225.00	225.00	225.00	100.00	100.00	100.00	0	0
##						MNT-10											
	92	2225	04	001	01	Strengthening of Administrative Machinery at All Level	BCK-291 Strengthening of Administrative Machinery at all Level (Establishment Expenditure)	MINO	37.57	22.57	15.55	15.54	41.36	68.85	99.94	0	3
11						MNT-11											
	92	2225	04	102	03	MNT- 11 Multi Sectoral Development Programme for Minorities (60% CSS) (PMJVK)	Pradhan Mantri Jan Vikas Karykram (Central Share 60%)	MINO	300.00	300.00	0.00	0.00	0.00		0.00	0	0
	92	2225	04	102	04		Pradhan Mantri Jan Vikas Karykram (State Commission)	MINO	200.00	200.00	0.00	0.00	0.00		0.00	0	0
							GRAND TOTAL MNT	MINO	7399.57	6478.57	5227.36	5227.25	70.64	80.69	100.00	776895	573784
							Other Department										
1						OBC-17											
	92	2225	03	800	02	Commission for Socially and Educationally Backward Classes	BCK-286 Commission for Socially and Educationally Backward Classes (OBC Commission)	SEBC	332.49	265.16	240.00	205.03	61.67	77.32	85.43	0	0
2																	
	92	2225	80	190	01	Gujarat Been Anamat vargonu Aayog	GEN-Gujarat State Commission for Unreserved Classes (Administration Expenditure )	Been Anamat	129.91	58.76	0.00	0.00	0.00		0.00	0	0
							Total of Other Department		462.40	323.92	240.00	205.03	44.34	63.30	85.43	0	0

											( Rs. In Lakh )		Month of MARCH .2024				
Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No.and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achieve-ment
1	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
						GENERAL											
1	92	2225	80	800	01	Gujarat Unreserved Educational & Economical Development Corporation	Guj. Unreserved Educationally and Economically Development Corporation (Administrative Grant-2225)	GEN	200.00	150.00	150.00	150.00	75.00	100.00	100.00	0	0
						<b>TOTAL OF REVENUE</b>		SEBC	158350.07	190393.63	176336.85	176336.24	111.36	92.62	100.00	5414835	5131537
							EBC	12723.00	15668.85	14989.39	14989.33	117.81	95.66	100.00	1006347	1033764	
							<b>Total</b>	<b>171073.07</b>	<b>206062.48</b>	<b>191326.24</b>	<b>191325.57</b>	<b>111.84</b>	<b>92.85</b>	<b>100.00</b>	<b>6421182</b>	<b>6165301</b>	
							NT-DNT	12572.50	15699.00	14322.20	14322.34	113.92	91.23	100.00	985853	892990	
							MINO	7399.57	6478.57	5227.36	5227.25	70.64	80.69	100.00	776895	573784	
							<b>Total</b>	<b>191045.14</b>	<b>228240.05</b>	<b>210875.81</b>	<b>210875.16</b>	<b>110.38</b>	<b>92.39</b>	<b>100.00</b>	<b>8183930</b>	<b>7632075</b>	
							IT	100.00		26.44	26.42	26.42		99.92	0	0	
							Other Dent	462.40	323.92	240.00	205.03	44.34	63.30	85.43	0	0	
							GEN	200.00	150.00	150.00	150.00	75.00	100.00	100.00	0	0	
							<b>Total</b>	<b>191807.54</b>	<b>228713.97</b>	<b>211292.25</b>	<b>211256.61</b>	<b>110.14</b>	<b>92.37</b>	<b>99.98</b>	<b>8183930</b>	<b>7632075</b>	



(Rs. In Lakh)

Month of MARCH .2024

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No. and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
<b>CAPITAL SCHEME WISE PROGRESS</b>																	
1						OBC-19											
	92	4225	03	190	01	Share capital to Gujarat Backward Class Development Corporation	BCK-295 Share capital Contribution to Backward Class Development Corporation	SEBC	200.00	200.00	200.00	200.00	100.00	100.00	100.00	0	0
2						OBC-20											
	92	4225	03	190	04	Share capital to Gujarat Gopalak Development Corporation	BCK-111 Share capital Contribution to Gujarat Gopalak Vikas Corporation	SEBC	1.00	0.00	0.00	0.00	0.00		0.00	0	0
3						OBC-21											
	92	4225	03	190	05	Share Capital to Gujarat Thakore and Koli Development Corporation	BCK-292 Share capital Contribution to Gujarat Thakore and Koli Vikas Nigam	SEBC	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0	0
4						GENERAL											
	92	4225	80	190	02	Gujarat Unreserved Educational & Economical Development Corporation	Share Capital to Gujarat Unreserved Educationally and Economically Development Corporation (Share Capital 4225)	GEN	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
5						OBC-22											
	92	6225	03	800	01	Loans for Educational, Economical Development	Loan for Commercial Pilot training to SEBC	SEBC	125.00	125.00		95.00	76.00		0.82	0	4
							BCK-99 Loan to Students for Higher Studies in Foreign Countries (SEBC)	SEBC	3000.00	11450.00		11480.00	382.67		99.18	0	761
								EBC	400.00	50.00		47.50	11.88		0.41	0	1
								Total	3400.00	11500.00		11527.50	339.04	100.24	99.18	0	762
								SEBC	3125.00	11575.00	11575.00	11575.00	370.40	100.00	100.00	0	765
								EBC	400.00	50.00	47.50	47.50	11.88	95.00	100.00	0	1
								Total	3525.00	11625.00	11622.50	11622.50	329.72	99.98	100.00	0	766
							<b>Total OBC-22</b>										
6						OBC-23											
	92	6225	03	800	07	Loans to Gujarat Thakore & Koli Development Corporation for Matching share in National Bakward Class Finance and Development Corporation	BCK-108C Loans to Gujarat Thakore and Koli Vikas Nigam (Loan for NBCFDC)	SEBC	75.00	0.00	0.00	0.00	0.00		0.00	0	0
7						OBC-24											
	92	6225	03	800	08	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development Corporation	Loans to Gujarat Backward Class Development Corporation and its matching share in National Backward Class Finance and Development Corporation (Loan for NBCFDC)	SEBC	11200.00	11050.00	11050.00	11050.00	98.66	100.00	100.00	0	0

(Rs. In Lakh)

Month of MARCH .2024

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No. and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
8						OBC-25											
	92	6225	03	800	10	Loans to Gujarat Gopalak Development Corporation for Matching Share in National Bakward Class Finance and Development Corporation	BCK-297 Loan. to Gujarat Gopalak Development Corporation for matching share in NBCFDC (Loan for NBCFDC)	SEBC	24.00	0.00	0.00	0.00		0.00	0.00	0	0
9						<b>GENERAL</b>											
	92	6225	80	190	01	Loans to Gujarat Been Anamat Edu. and Eco. Development Corporation	Loans to Gujarat Unreserved Educationally and Economically Development Corporation	GEN	50000.00	50000.00	50000.00	50000.00	100.00	100.00	100.00	0	0
##						DNT-9											
	92	4225	80	190	01	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	BCK-358 Share capital to Gujarat Nomadic & De Notified Tribe Dev. Corporation (Share Capital )	NT-DNT	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0	0
##						DNT-11											
	92	6225	80	800	02	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development Corporation	Loan. to Gujarat Nomadic & De Notified Tribe Development Corp. for matching share in NBCFDC (Loan for NBCFDC)	NT-DNT	30.00	7.50	7.50	7.50	25.00	100.00	100.00	0	0
##						MNT-12											
	92	4225	04	190	02	Share capital to National Minority Finance & Development Corporation	BCK-293 Share capital Contribution to National Minority Finance & Development Corporation (Share Capital )	MINO	65.00	65.00	65.00	65.00	100.00	100.00	100.00	0	0
##						MNT-13											
	92	4225	04	190	01	Share capital to Gujarat Minority Finance & Development Corporation	BCK-109 Share capital to Gujarat Minority Finance & Development Corporation (Share Capital )	MINO	1.00	0.00	0.00	0.00		0.00	0.00	0	0
##						MNT-14											
	92	6225	04	800	01	Loan to Gujarat Minority Finance and Development Corporation for Matching share in National Minorities Finance and Development Corporation	BCK-110B Loan to Guj.Minority Finance and Development Corporation for matching share in NMFDC (Loan for NMFDC)	MINO	150.00	150.00	150.00	150.00	100.00	100.00	100.00	0	0

(Rs. In Lakh)

Month of MARCH .2024

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No. and Name of the scheme	Component of the schemes (Item / Scheme)	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	11	12	13	15	14	15	16
<b>Other Deptt (R &amp; B)</b>																	
1						OBC-26											
	84	4225	03	277		Construction of Government Hostel and Residential School including	Construction of Hostel										
	84	4225	03	277		Maintenance & Repairing of Government Building	Construction of Residential Schools	SEBC	2170.20	1100.00	901.22	901.22	41.53	81.93	100.00	0	0
	84	4225	03	277			Maintenance of Government Building										
<b>Total of Other Deptt (R &amp; B)</b>								Total	2170.20	1100.00	901.22	901.22	41.53	81.93	100.00	0	0
<b>TOTAL OF Capital</b>								SEBC	14725.00	22925.00	22925.00	22925.00	155.69	100.00	100.00	0	765
								EBC	400.00	50.00	47.50	47.50	11.88	95.00	100.00	0	1
								Total	15125.00	22975.00	22972.50	22972.50	151.88	99.99	100.00	0	766
								NT-DNT	130.00	107.50	107.50	107.50	82.69	100.00	100.00	0	0
								MINO	216.00	215.00	215.00	215.00	99.54	100.00	100.00	0	0
								GEN LOAN	50000.00	50000.00	50000.00	50000.00	100.00	100.00	100.00	0	0
								GEN Share	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
								Other Deptt R & B	2170.20	1100.00	901.22	901.22	41.53	81.93	100.00	0	0
								Total	68141.20	74897.50	74696.22	74696.22	109.62	99.73	100.00	0	766
<b>GRAND TOTAL (REVENUE + CAPITAL)</b>								SEBC	173075.07	213318.63	199261.85	199261.24	115.13	93.41	100.00	5414835	5132302
								EBC	13123.00	15718.85	15036.89	15036.83	114.58	95.66	100.00	1006347	1033765
								Total	186198.07	229037.48	214298.74	214298.07	115.09	93.56	100.00	6421182	6166067
								NT-DNT	12702.50	15806.50	14429.70	14429.84	113.60	91.29	100.00	985853	892990
								MINO	7615.57	6693.57	5442.36	5442.25	71.46	81.31	100.00	776895	573784
								Total	206516.14	251537.55	234170.81	234170.16	113.39	93.10	100.00	8183930	7632841
								IT	100.00	0.00	26.44	26.42	26.42		99.92	0	0
								GEN. ADM GRANT 2225	200.00	150.00	150.00	150.00	75.00	100.00	100.00	0	0
								GEN . LOAN 6225	50000.00	50000.00	50000.00	50000.00	100.00	100.00	100.00	0	0
								GEN. Share 4225	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
Other Deptt	2632.60	1423.92	1141.22	1106.25	42.02	77.69	96.94	0	0								
<b>GRAND TOTAL</b>									<b>259948.74</b>	<b>303611.47</b>	<b>285988.47</b>	<b>285952.83</b>	<b>110.00</b>	<b>94.18</b>	<b>99.99</b>	<b>8183930</b>	<b>7632841</b>