

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE  
GUJARAT STATE, GANDHINAGAR**

SUMMARY

( Rs. In Lakh )

**Month of March 2023**

Sr. No	Name of the scheme	Caste	Outlay	RE	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11	12
<b>A</b>	<b>REVENUE</b>										
	OBC	SEBC	116758.55	156370.59	123346.81	123333.22	105.63	78.87	99.99	5408947	5298560
		EBC	13817.00	14601.48	14319.48	14319.25	103.63	98.07	100.00	1097304	1166473
		TOTAL	130575.55	170972.07	137666.29	137652.46	105.42	80.51	99.99	6506251	6465033
	NOMADIC & DENOTIFIED TRIBES	NT DNT	14042.16	14343.94	13975.30	13963.17	99.44	97.35	99.91	1067288	1013380
	MINORITIES	MNT	8058.67	6595.54	5912.20	5912.03	73.36	89.64	100.00	798599	656229
	TOTAL : A ( REVENUE)		152676.38	191911.55	157553.79	157527.66	103.18	82.08	99.98	8372138	8134642
	2251 Information Technology	IT	100.00	100.00	67.08	67.06	67.06	67.06	99.97	0	0
	Gujarat Unreserved Educationally and Ecomonically Deveelopmet Corporation-Administrative Grant	2225	200.00	200.00	200.00	200.00	100.00	100.00	100.00		
	OTHER DEPARTMENT (OBC Punch & Been Anamat Aayog)		279.88	541.30	498.52	360.15	128.68	66.53	72.24	0	0
	<b>Total With Other Department</b>		153256.26	192752.85	158319.39	158154.87	103.20	82.05	99.90	8372138	8134642
	UNDISBURSED AMOUNT ( REVENUE)				293.62						
	Total Alloted Grant by Government				158114.49						
<b>B</b>	<b>CAPITAL</b>										
	OBC	SEBC	10979.00	13972.75	13972.46	13972.46	127.27	100.00	100.00	0	297
		EBC	200.00	200.00	200.00	200.00	100.00	100.00	100.00	0	13
		TOTAL	11179.00	14172.75	14172.46	14172.46	126.78	100.00	100.00	0	310
	NOMADIC & DENOTIFIED TRIBES	NT DNT	151.15	150.00	150.00	150.00	99.24	100.00	100.00	0	0
	MINORITIES	MNT	301.00	300.00	300.00	300.00	99.67	100.00	100.00	0	0
	TOTAL : B (CAPITAL)		11631.15	14622.75	14622.46	14622.46	125.72	100.00	100.00	0	310
	Loans to Gujarat Been Anamat Edu. and Eco. Development Corpo-Loan	6225	50000.00	50000.00	50000.00	50000.00	100.00	100.00	100.00	0	0
	Gujurat Unreserved Educationally and Ecomonically Development Corporation - 4225	Share Capital	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
	OTHER DEPARTMENT R & B		2138.40	1107.66	1107.66	856.35	40.05	77.31	77.31	0	0
	TOTAL		64269.55	66230.41	66230.12	65978.81	102.66	99.62	99.62	0	310
	UNDISBURSED AMOUNT (CAPITAL)				0.29						
	Total Alloted Grant by Government				65122.75						
	<b>GRAND TOTAL (A + B) (REVENUE+CAPITAL)</b>	SEBC	127737.55	170343.34	137319.28	137305.68	107.49	80.61	99.99	5408947	5298857
		EBC	14017.00	14801.48	14519.48	14519.25	103.58	98.09	100.00	1097304	1166486
		TOTAL	141754.55	185144.82	151838.76	151824.92	107.10	82.00	99.99	6506251	6465343
		NT DNT	14193.31	14493.94	14125.30	14113.17	99.44	97.37	99.91	1067288	1013380
		MNT	8359.67	6895.54	6212.20	6212.03	74.31	90.09	100.00	798599	656229
	Total (Without Other Deptment)		164307.53	206534.30	172176.26	172150.12	104.77	83.35	99.98	8372138	8134952
	2251 Information Technology	IT	100.00	100.00	67.08	67.06	67.06	67.06	99.97	0	0
	Gujarat Unreserved Edu. and Eco. Development Corporation	2225	200.00	200.00	200.00	200.00	100.00	100.00	100.00	0	0
	Loans to Gujarat Been Anamat Educationally and Ecomonically Development corporation	6225 Loan	50000.00	50000.00	50000.00	50000.00	100.00	100.00	100.00	0	0
	Share Capital Gujarat Unreserved Educationally and Ecomonically Development Corporation	4225	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
	Total with Department		215107.53	257334.30	222943.34	222917.18	103.63	86.63	99.99	8372138	8134952
	Other Deptt. (OBC Punch + Been Anamat Aayog + R & B)		2418.28	1648.96	1606.18	1216.50	50.30	73.77	75.74	0	0
	<b>GRAND TOTAL</b>		217525.81	258983.26	224549.52	224133.68	103.04	86.54	99.81	8372138	8134952
	UNDISBURSED AMOUNT (Department)				293.91						
	Total Alloted Grant by Govt. (Department)				223237.24						

DIRECTORATE OF THE DEVELOPING CASTES WELFARE  
GUJARAT STATE, GANDHINAGAR  
**REVENUE SCHEME WISE PROGRESS**

(Rs. In Lakh )

Month of March 2023

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5		6	7	8		9	10	11
1	OBC-1											
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	18000.00			17395.16	96.64		39.91	2100000	2151151
			EBC	3550.00			4352.28	122.60		41.82	473000	548575
			Most Backward				937.97	0.00		1.74	0	61126
			Total		21550.00			22685.41	105.27		42.01	2573000
		Scholarship to Std. IX to X	SEBC	4000.00			103.13	2.58		0.24	400000	11869
			EBC	1000.00			47.81	4.78		0.46	100000	5513
			Total		5000.00			150.94	3.02		0.28	500000
		Free Uniform in Std. I to VIII	SEBC	19000.00			19149.60	100.79		43.93	2187000	2148652
			EBC	4100.00			4874.59	118.89		46.84	455555	548732
			Most Backward				572.85	0.00		1.06	0	62419
		Free Cycle in Std. IX	Total	23100.00			24597.04	106.44		45.55	2642555	2759803
			SEBC	5200.00			5430.74	104.44		12.46	130000	119976
			EBC	1000.00			1132.72	113.27		10.88	25000	25024
		TOTAL	Total	6200.00			6563.46	105.86		12.16	155000	145000
			SEBC	46200.00	45442.48	43589.60	43589.45	94.35	95.92	100.00	4817000	4555193
	EBC		9650.00	10407.52	10407.52	10407.40	107.85	100.00	100.00	1053555	1127844	
		Total	55850.00	55850.00	53997.12	53996.85	96.68	96.68	100.00	5870555	5683037	
2	OBC-2											
	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Seconday	SEBC	10.00			0.00	0.00		0.00	1500	0
			EBC	2.00			0.00	0.00		0.00	1000	0
			Total	12.00			0.00	0.00		0.00	2500	0
		Scholarship for Technical and Professional Courses	SEBC	1500.00			173.26	11.55		5.57	31250	3569
			EBC	300.00			33.97	11.32		99.73	6250	708
			Total	1800.00			207.23	11.51		6.59	37500	4277
		Post SSC Scholarship to Girl Student	SEBC	3407.00			626.34	18.38		20.14	97570	27487
		Post SSC Scholarship to Boy Student	SEBC	700.00			825.95	117.99		26.56	40000	31816
		Food Bill Assistance	SEBC	850.00			604.25	71.09		19.43	5000	4247
		Assistance for Medical/ Eng. Instrument	SEBC	140.00			70.47	50.34		2.27	1750	1392
		Book Bank	SEBC	2.00			7.34	367.00		0.24	0	93
		P.hd / M.phil	SEBC	85.00			7.35	8.65		0.24	150	26
		Tution Incentive	SEBC	200.00			778.65	389.33		25.04		5222
		Free Tablet	SEBC	400.00			0.00	0.00		0.00	40000	0
		Award of Prizes in Std. 10th and 12th	SEBC	20.00			16.25	81.25		0.52	400	273
	TOTAL	SEBC	7314.00	3665.17	3109.98	3109.86	42.52	84.85	100.00	217620	74125	
		EBC	302.00	38.81	34.06	33.97	11.25	87.53	99.73	7250	708	
		Total	7616.00	3703.98	3144.04	3143.83	41.28	84.88	99.99	224870	74833	
3	OBC-3											
	Government of India's Pre- metric scholarship to OBC students	Scholarship to Std. I to X CSS ( 50 % CSS )	SEBC	1145.00	0.00	0.01	0.00	0.00		0.00	87000	0
	Government of India's Pre- metric scholarship to OBC students	Scholarship to Std. I to X STATE ( 50 % State )	SEBC	455.00	0.00	0.00	0.00	0.00		0.00	13000	0
	Total of OBC 3			1600.00	0.00	0.01	0.00	0.00	0.00	0.00	100000	0
4	OBC-4											
	Government of India's Post- metric Scholarship to OBC students	Post- metric Scholarship to OBC students 100 % CSS	SEBC	8000.00	0.00	0.00	0.00	0.00		0.00	230000	0
	Government of India's Post- metric Scholarship to OBC students	Post- metric Scholarship to OBC students 100 % STATE	SEBC	2500.00	0.00	0.00	0.00	0.00		0.00		0
	Total of OBC 4			10500.00		0.00	0.00	0.00	0.00	0.00	230000	0

Sr. No	No.and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achievement	
1	2	3	4	5		6	7	8		9	10	11	
	(42) PM Young Achievers Scholarship Award Scheme for Vibrant India for OBC's and Other (PM YASASVI) 60 % CSS	Pre Metric Scholarship for SEBC, EBC & DNT Student Std. 9 to 10	SEBC EBC DNT	0.00	0.00	0.00	0.00	0.00		0.00	0	0	
		Post Metric Scholarship for SEBC, EBC & DNT Student	SEBC EBC DNT	0.00	0.00		0.00	0.00		0.00		0	
	<b>TOTAL OF PM YASAVI CSS (42)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	
	(43) PM Young Achievers Scholarship Award Scheme for Vibrant India for OBC's and Other (PM YASASVI) 40 % State	Pre Metric Scholarship for SEBC, EBC & DNT Student Std. IX to X	SEBC EBC DNT	0.00		25497.42	18623.09	0.00		73.04	0	465956	
		Post Metric Scholarship for SEBC, EBC & DNT Student	SEBC EBC DNT	0.00			6874.22	0.00		26.96	0	109800	
	<b>TOTAL OF PM YASAVI STATE</b>			<b>0.00</b>	<b>52816.00</b>	<b>25497.42</b>	<b>25497.31</b>	<b>0.00</b>	<b>48.28</b>	<b>100.00</b>	<b>0</b>	<b>575756</b>	
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Economically Backward Classes (EBCs)	Post- metric Scholarship (100 % CSS)	EBC	800.00	0.00	0.00	0.00	0.00		0.00	14000	0	
		Additional State Liability State (EBCs) (100 % State)	EBC	350.00	0.00	0.00	0.00	0.00		0.00	14000	0	
	<b>Total of Post- metric Scholarship</b>			<b>1150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28000</b>	<b>0</b>	
6	OBC-5												
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	11714.67			10544.53	90.01		49.95	763	716	
		Boys GIA Hostel Building Construction	SEBC	8.00			0.00	0.00		0.00			
		Girls GIA Hostel Building Construction	SEBC	4.00			0.00	0.00		0.00			
		GIA Ashram Shala	SEBC	10126.40			10563.73	104.32		50.05	171	238	
		<b>Total</b>		<b>21853.07</b>	<b>21853.07</b>	<b>21108.35</b>	<b>21108.26</b>	<b>96.59</b>	<b>96.59</b>	<b>100.00</b>	<b>934</b>	<b>954</b>	
7	OBC-6												
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	1400.00			1320.22	94.30		21.85	68	66	
		Samras Hostel	SEBC	2000.00			2000.00	100.00		33.10		20	
		Residential Schools	SEBC	3272.35			2282.88	69.76		37.78	28	28	
		Residential Schools for Agariya Students	SEBC	504.20			439.79	87.23		7.28	5	5	
		<b>Total</b>		<b>7176.55</b>	<b>6176.55</b>	<b>6043.16</b>	<b>6042.90</b>	<b>84.20</b>	<b>97.84</b>	<b>100.00</b>	<b>101</b>	<b>119</b>	
8	OBC-7												
	Financial Assistance for Self Employment	Manav Garima	SEBC	2500.00	2500.00		652.13	26.09		94.48	11557	5441	
			EBC	160.00	160.00		90.00	56.25		99.73	666	354	
			<b>Total</b>	<b>2660.00</b>	<b>2660.00</b>		<b>742.13</b>	<b>27.90</b>		<b>95.09</b>	<b>12223</b>	<b>5795</b>	
		Bankable	SEBC	200.00	202.00		37.69	18.85		5.46	2000	328	
			EBC	5.00	5.00		0.24	4.80		0.27	167	8	
			<b>Total</b>	<b>205.00</b>	<b>207.00</b>		<b>37.93</b>	<b>18.50</b>		<b>4.86</b>	<b>2167</b>	<b>336</b>	
		Haritage Artisans	SEBC	2.00	0.00		0.30	15.00		0.04		6	
			<b>TOTAL</b>	SEBC	2702.00	2702.00	690.21	690.12	25.54	25.54	99.99	13557	5775
				EBC	165.00	165.00	90.24	90.24	54.69	54.69	100.00	833	362
		<b>Total</b>		<b>2867.00</b>	<b>2867.00</b>	<b>780.45</b>	<b>780.36</b>	<b>27.22</b>	<b>27.22</b>	<b>99.99</b>	<b>14390</b>	<b>6137</b>	
9	OBC-8												
	Financial Assistance for Economic Development	Assistance to Peot/Author	SEBC	2.00			0.00	0.00		0.00	0	0	
		Assistance to Law / Medical	SEBC	2.00			0.15	7.50		100.00	0	3	
		F.A to Small Entrepreneures	SEBC	0.30			0.00	0.00		0.00	0	0	
		<b>Total</b>		<b>4.30</b>	<b>4.30</b>	<b>0.15</b>	<b>0.15</b>	<b>3.49</b>	<b>3.49</b>	<b>100.00</b>		<b>3</b>	

Sr. No	No.and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5		6	7	8		9	10	11
10	OBC-9											
	Training for Skill Development	Pre Examination Trainin Centre ( Including GPSC COACHING CLASSESS class I,II & III)	SEBC	600.00			590.71	98.45		45.53	0	3001
		Tailoring Training Centre	SEBC	49.50			16.62	33.58		1.28	0	6
		Computer Training to O.B.C Students	SEBC	2.00			0.00	0.00		0.00	0	0
		Stipend to IAS / IPS	SEBC	10.00			30.00	300.00		2.31	0	0
		Training to Air Hostess	SEBC	2.00			0.00	0.00		0.00	0	0
		Training to Gujcat, Neet, JEE, PMT	SEBC	550.00			659.44	119.90		50.83	0	2849
		Training to Nift, NLU, Cept	SEBC	100.00			0.60	0.60		0.05	0	3
		Total		1313.50	1313.59	1297.41	1297.37	98.77	98.77	100.00	0	5859
11	OBC-10											
	Gujarat Backward Class Development	Administrative Grant	SEBC	185.00	185.00	138.75	138.78	75.02	75.02	100.02	0	0
12	OBC-11											
	Gujarat Gopalak Development Corporation	Administrative Grant	SEBC	125.00	125.00	125.00	125.00	100.00	100.00	100.00	0	0
13	OBC-12											
	Gujarat Thakore & Koli Deveelpoment	Administrative Grant	SEBC	110.00	110.00	90.00	90.00	81.82	81.82	100.00	0	0
14	OBC-13											
	Madical Assistance for Poor Patients	Medical Aid	SEBC	1200.00	1200.00	1200.00	1200.00	100.00	100.00	100.00	0	24654
			EBC	700.00	700.00	700.00	700.00	100.00	100.00	100.00	0	18700
		Total		1900.00	1900.00	1900.00	1900.00	100.00	100.00	100.00	0	43354
15	OBC-14											
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	10000.00	11953.10	11953.00	11952.97	119.53	100.00	100.00	9500	10587
			EBC	950.00	1208.35	1006.02	1006.00	105.89	83.25	100.00	1000	980
		Total		10950.00	13161.45	12959.02	12958.97	118.35	98.46	100.00	10500	11567
16	OBC-15											
	Special Plan for the Identified by SEBC in Identify Taluka	Khas Plan Scheme	SEBC	675.00	675.00	675.00	675.00	100.00	100.00	100.00	135	135
17	OBC-16											
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	2400.00			4987.79	207.82		92.98	20000	42431
			EBC	800.00			1979.91	247.49		95.11	6666	17161
		Total		3200.00			6967.70	217.74		93.58	26666	59592
		Samuh Lagn Yojana	SEBC	600.00			372.99	62.17		6.95	0	2688
			EBC	100.00			101.73	101.73		4.89	0	718
		Total		700.00			474.72	67.82		6.38	0	3406
		Social Education Camp	SEBC	15.00			3.40	22.67		0.06	100	23
		Ravishanker Maharaj Award	SEBC	1.00			0.00	0.00		0.00	0	0
		Nalanda Award	SEBC	1.00			0.00	0.00		0.00	0	0
		TOTAL	SEBC	3017.00	5366.20	5364.18	5364.18	177.80	99.96	100.00	20100	45142
			EBC	900.00	2081.80	2081.64	2081.64	231.29	99.99	100.00	6666	17879
		Total		3917.00	7448.00	7445.82	7445.82	190.09	99.97	100.00	26766	63021

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1	2	3	4	5		6	7	8		9	10	11
18	OBC-18											
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	3.00	2783.13		1.45	48.33		0.06	0	5
		Establishment Expenditure	SEBC	2280.13			2084.94	91.44		84.60	0	253
		Information, Education & Communication	SEBC	500.00			365.48	73.10		14.83	0	0
		Total		2783.13			2783.13	2464.59		2451.87	88.10	88.10
19	2251 IT	Information Technology	SEBC	100.00	100.00	67.08	67.06	67.06	67.06	99.97	0	0
	GRAND TOTAL OBC	SEBC		116758.55	156370.59	123346.81	123333.22	105.63	78.87	99.99	5408947	5298560
		EBC		13817.00	14601.48	14319.48	14319.25	103.63	98.07	100.00	1097304	1166473
		Total		130575.55	170972.07	137666.29	137652.46	105.42	80.51	99.99	6506251	6465033
		IT		100.00	100.00	67.08	67.06	67.06	67.06	99.97	0	0
		Total		130675.55	171072.07	137733.37	137719.52	105.39	80.50	99.99	6506251	6465033
WELFARE OF NOMADIC & DENOTIFIED TRIBES												
1	DNT-1											
	Incentives for Pre- Metric Education	Scholarship to Std. I to VIII	NT-DNT	3700.00			3999.11	108.08		46.64	490000	500699
		Scholarship to Std. IX to X	NT-DNT	250.00			0.00	0.00		25000		
		Free Uniform in Std. I to VIII	NT-DNT	4325.00			4480.06	103.59		52.25	475000	499680
		Talent Pool Scheme	NT-DNT	75.00			94.40	125.87		1.10	0	295
		Opportunity Cost to Boys and Girls Students in Std. I to vll	NT-DNT	0.25			0.00	0.00		0.00	0	0
		Total	NT-DNT	8350.25			8673.75	8573.73		8573.57	102.67	98.84
2	DNT-2											
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	85.00			31.38	36.92		1.57	4500	457
		Post SSC Scholarship to Girl Student	NT-DNT	40.00			27.55	68.87		1.38	3000	1723
		Post SSC Scholarship to Boy Student	NT-DNT	50.00			48.65	97.30		2.43	3230	1884
		Book Bank	NT-DNT	0.25			0.00	0.00		0.00		
		Scholarship in Self Finance Colleges	NT-DNT	1500.00			1880.32	125.35		94.02	1771	5564
		Food Bill Assistance	NT-DNT	30.00						0.00	200	
		Total	NT-DNT	1705.25			2000.00	1999.84		1987.90	116.58	99.40
3	DNT-3											
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	19.38			14.17	73.12		1.74	4	3
		Boys GIA Hostel Building Construction	NT-DNT	0.25			0.00	0.00		0.00	0	0
		GIA Ashrma	NT-DNT	844.76			802.15	94.96		98.26	16	17
		Total	NT-DNT	864.39			864.39	816.32		816.32	94.44	94.44
4	DNT-4											
	Financial assistance for Self Employment	Manav Garima	NT-DNT	100.00			50.00	50.00		0.00	567	228
		Assistance to Law / Medical	NT-DNT	0.30			0.00	0.00		0.00		
		Total	NT-DNT	100.30			100.30	50.00		50.00	49.85	49.85
5	DNT-5											
	Training for Skill Development	Tailoring Training Centre	NT-DNT	1.97	0.00		0.00	0.00	0.00	0.00	0	0

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5		6	7	8		9	10	11
6	DNT-6											
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	75.00	75.00	75.00	100.00	100.00	100.00	0	368
7	DNT-7											
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	1860.00	2538.50	2368.41	2368.38	127.33	93.30	100.00	2000	2462
8	DNT-8											
	Gujarat Nomadic & De notofied Tribe Development Corporation	Administrative Grant	NT-DNT	85.00	92.00	92.00	92.00	108.24	100.00	100.00	0	0
9	(22) DNT											
	Dr.Ambedkar Pre-Metric and Post - Metric for DNTs (25 + 75 % CSS)	Dr.Ambedkar Pre-Metric and Post - Metric - CSS	NT-DNT	750.00	0.00	0.00	0.00	0.00	0.00	0.00	46500	0
		Dr.Ambedkar Pre-Metric and Post - Metric STATE		250.00	0.00	0.00	0.00	0.00	0.00	0.00	15500	0
	TOTAL Dr.Ambedkar Pre- Metric and Post - Metric DNT			1000.00	0.00	0.00		0.00	0.00	0.00	62000	0
	<b>GRAND TOTAL DNT</b>		NT-DNT	<b>14042.16</b>	<b>14343.94</b>	<b>13975.30</b>	<b>13963.17</b>	<b>99.44</b>	<b>97.35</b>	<b>99.91</b>	<b>1067288</b>	<b>1013380</b>
	<b>WELFARE OF MINORITIES</b>											
1	MNT-1											
	Incentives for Pre-Metric Education	Scholarship to Std.I to VIII	MINO	2853.00			2669.19	93.56		47.67	380000	328470
		Scholarship to Std.IX to X	MINO	422.00			7.13	1.69		0.13	42000	829
		Free Uniform in Std. I to VIII	MINO	3325.00			2923.41	87.92		52.21	375000	326557
		Total	MINO	6600.00	6100.00	5599.79	5599.73	84.84	91.80	100.00	797000	655856
2	MNT-2											
	Incentives for Post Metric Education	Scholarship for Higher Secndary	MINO	2.00			0.38	19.00		9.45	0	5
		Scholarship for Technical and Professional Courses	MINO	50.00			3.58	7.16		89.05	1042	75
		Total	MINO	52.00	4.87	4.02	3.96	7.62	81.31	98.51	1042	80
3	MNT-3											
	Govt. of India's Pre-metric scholarship for Minority Students	Administrative Expenditure (100% CSS)	MINO	15.00	15.00	7.82	7.80	52.00		99.74	0	11
4	MNT-4											
	Govt. of India's Post-metric Scholarship for Minority Students	Administrative Expenditure (100% CSS)	MINO	15.00	15.00	9.70	9.69	64.60	64.60	99.90	0	17
5	MNT-5											
	Merit Cum Means Scholarship for Professional and Technical Courses for Minority	Administrative Expenditure (100% CSS)	MINO	10.00	10.00	1.06	1.06	10.60	10.60	100.00	0	0
6	MNT-6											
	Grant In Aid to voluntary Organisation (NGO) for Hostel	GIA Hostel	MINO	2.00	2.00	2.00	2.00	100.00	100.00	100.00	0	1
7	MNT-7											
	Financia Assistance for Self Employment	Manav Garima	MINO	95.00	95.00		45.00	47.37		100.00	390	262
		Bankable	MINO	5.00	7.00			0.00		0.00	167	
		Milk Cattle Scheme	MINO	1.00			0.00	0.00		0.00	0	0
		Training to O.B.C Artisans	MINO	1.00			0.00	0.00		0.00	0	0
		Total	MINO	102.00	102.00	45.00	45.00	44.12	44.12	100.00	557	262
8	MNT-8											
	Training for Skill Development	Tailoring Training Centre	MINO	1.00	0.00		0.00	0.00		0.00	0	0

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achieve-ment
1	2	3	4	5		6	7	8		9	10	11
9	MNT-9											
	Gujarat Minority Finance & Development Corporation	Administrative Grant	MINO	225.00	225.00	225.00	225.00	100.00	100.00	100.00	0	0
10	MNT-10											
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	36.67	21.67	17.81	17.79	48.51	82.10	99.89	0	2
11	MNT-11											
	Pradhan Mantri Jan Vikas Karyakram (PMJVK)	(PMJVK) CSS (60% CSS)	MINO	1000.00	60.00	0.00	0.00	0.00		0.00	0	0
	Pradhan Mantri Jan Vikas Karyakram (PMJVK)	(PMJVK) STATE (40% STAT)	MINO		40.00	0.00	0.00	0.00		0.00	0	0
GRAND TOTAL MNT			MINO	8058.67	6595.54	5912.20	5912.03	73.36	89.64	100.00	798599	656229
Other Department												
1	OBC-17											
	Commission for Socially and Educationally Backward Classes	OBC Commission	Other Deptt SEBC	142.86	464.26	464.26	359.77	251.83	77.49	77.49	0	0
2	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	Been Anamat Aayog	137.02	77.04	34.26	0.38	0.28	0.49	1.11	0	0
Total of Other Department				279.88	541.30	498.52	360.15	128.68	66.53	72.24	0	0
GENERAL												
1	GEN											
	Gujarat Unreserved Educational & Economical Development Corporation	Administrative Grant 2225	GEN	200.00	200.00	200.00	200.00	100.00	100.00	100.00	0	0
<b>TOTAL OF REVENUE</b>			SEBC	116758.55	156370.59	123346.81	123333.22	105.63	78.87	99.99	5408947	5298560
			EBC	13817.00	14601.48	14319.48	14319.25	103.63	98.07	100.00	1097304	1166473
			Total	<b>130575.55</b>	<b>170972.07</b>	<b>137666.29</b>	<b>137652.46</b>	<b>105.42</b>	<b>80.51</b>	<b>99.99</b>	<b>6506251</b>	<b>6465033</b>
			NT-DNT	14042.16	14343.94	13975.30	13963.17	99.44	97.35	99.91	1067288	1013380
			MINO	8058.67	6595.54	5912.20	5912.03	73.36	89.64	100.00	798599	656229
			Total	<b>152676.38</b>	<b>191911.55</b>	<b>157553.79</b>	<b>157527.66</b>	<b>103.18</b>	<b>82.08</b>	<b>99.98</b>	<b>8372138</b>	<b>8134642</b>
			IT	100.00	100.00	67.08	67.06	67.06	67.06	99.97	0	0
			Other Dept.	279.88	541.30	498.52	360.15	128.68	66.53	72.24	0	0
			GEN	200.00	200.00	200.00	200.00	100.00	100.00	100.00	0	0
			Total	<b>153256.26</b>	<b>192752.85</b>	<b>158319.39</b>	<b>158154.87</b>	<b>103.20</b>	<b>82.05</b>	<b>99.90</b>	<b>8372138</b>	<b>8134642</b>

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achieve-ment
1	2	3	4	5		6	7	8		9	10	11
<b>CAPITAL SCHEME WISE PROGRESS</b>												
1	OBC-19											
	Share capital to Gujarat Backward Class Development Corporation	Share Capital	SEBC	200.00	200.00	200.00	200.00	100.00		100.00	0	0
2	OBC-20											
	Share capital to Gujarat Gopalak Development Corporation	Share Capital	SEBC	50.00	0.00	0.00	0.00	0.00		0.00	0	0
3	OBC-21											
	Share Capital to Gujarat Thakore and Koli Development Corporation	Share Capital	SEBC	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0	0
4	GENERAL											
	Gujarat Unreserved Educational & Economical Development Corporation	Share Capital 4225	GEN	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
5	OBC-22											
	Loans for Educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00			0.21	7.00		0.01	0	3
		Loan to Small Entrepreneurs	SEBC	1.00			0.00	0.00		0.00	0	0
		Commercial Pilot Training Loan	SEBC	125.00			25.00	20.00		0.90	0	1
		Loan For Higher Studies In Foreign Countries	SEBC	2650.00			2753.50	103.91		99.09	0	293
			EBC	200.00			200.00	100.00		7.20	0	13
			Total		2850.00			2953.50	103.63		99.15	0
		Total	SEBC	2779.00	2779.00	2778.71	2778.71	99.99	99.99	100.00	0	297
			EBC	200.00	200.00	200.00	200.00	100.00	100.00	100.00	0	13
			Total		2979.00	2979.00	2978.71	2978.71	99.99	99.99	100.00	0
6	OBC-23											
	Loans to Gujarat Thakore & Koli Development Corporation for Matching share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	75.00	75.00	75.00	75.00	100.00	100.00	100.00	0	0
7	OBC-24											
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	7700.00	10800.00	10800.00	10800.00	140.26	100.00	100.00	0	0



Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achieve-ment
1	2	3	4	5		6	7	8		9	10	11
8	OBC-25											
	Loans to Gujarat Gopalak Development Corporation for Matching Share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	75.00	18.75	18.75	18.75	25.00	0.00	100.00	0	0
9	GENERAL											
	Loans to Gujarat Been Anamat Edu. and Eco. Development Corporation	Loan for 6225	GEN	50000.00	50000.00	50000.00	50000.00	100.00	100.00	100.00	0	0
10	DNT-9											
	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	Share Capital	NT-DNT	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0	0
11	DNT-10											
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.15	0.00	0.00	0.00	0.00		0.00	0	0
12	DNT-11											
	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development Corporation	Loan for NBCFDC	NT-DNT	50.00	50.00	50.00	50.00	100.00	100.00	100.00	0	0
13	MNT-12											
	Share capital to National Minority Finance & Development Corporation	Share Capital	MINORITY	150.00	150.00	150.00	150.00	100.00	100.00	100.00	0	0
14	MNT-13											
	Share capital to Gujarat Minority Finance & Development Corporation	Share Capital	MINORITY	1.00	0.00	0.00	0.00		0.00	0.00	0	0
15	MNT-14											
	Loan to Gujarat Minority Finance and Development Corporation for Matching share in National Minorities Finance and Development Corporation	Loan for NMFDC	MINORITY	150.00	150.00	150.00	150.00	100.00	100.00	100.00	0	0

Sr. No	No.and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5		6	7	8		9	10	11
<b>Other Deptt (R &amp; B)</b>												
1	OBC-26											
	Construction of Government Hostel and Residential School including Maintenance & Repairing of Government Building	Construction of Hostel	SEBC	2138.40	1107.66	1107.66	856.35	40.05	77.31	77.31	0	0
		Construction of Residential Schools	SEBC									
		Maintenance of Government Building	SEBC									
Total of Other Deptt (R & B)			Total	2138.40	1107.66	1107.66	856.35	40.05	77.31	77.31	0	0
<b>TOTAL OF CAPITAL</b>			SEBC	10979.00	13972.75	13972.46	13972.46	127.27	100.00	100.00	0	297
			EBC	200.00	200.00	200.00	200.00	100.00	100.00	100.00	0	13
			Total	11179.00	14172.75	14172.46	14172.46	126.78	100.00	100.00	0	310
			NT-DNT	151.15	150.00	150.00	150.00	99.24	100.00	100.00	0	0
			MINORITY	301.00	300.00	300.00	300.00	99.67	100.00	100.00	0	0
			GEN LOAN	50000.00	50000.00	50000.00	50000.00	100.00	100.00	100.00	0	0
			GEN Share	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
			Other Deptt R & B	2138.40	1107.66	1107.66	856.35	40.05	77.31	77.31	0	0
			Total	64269.55	66230.41	66230.12	65978.81	102.66	99.62	99.62	0	310
<b>GRAND TOTAL (REVENUE + CAPITAL)</b>			SEBC	127737.55	170343.34	137319.27	137305.68	107.49	80.61	99.99	5408947	5298857
			EBC	14017.00	14801.48	14519.48	14519.25	103.58	98.09	100.00	1097304	1166486
			Total	141754.55	185144.82	151838.75	151824.92	107.10	82.00	99.99	6506251	6465343
			NT-DNT	14193.31	14493.94	14125.30	14113.17	99.44	97.37	99.91	1067288	1013380
			MINORITY	8359.67	6895.54	6212.20	6212.03	74.31	90.09	100.00	798599	656229
			Total	164307.53	206534.30	172176.25	172150.12	104.77	83.35	99.98	8372138	8134952
			IT	100.00	100.00	67.08	67.06	67.06	67.06	99.97	0	0
			GEN. ADM GRANT 2225	200.00	200.00	200.00	200.00	100.00	100.00	100.00	0	0
			GEN . LOAN 6225	50000.00	50000.00	50000.00	50000.00	100.00	100.00	100.00	0	0
			GEN. Share 4225	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
			Other Deptt	2418.28	1648.96	1606.18	1216.50	50.30	73.77	75.74	0	0
			<b>GRAND TOTAL</b>				<b>217525.81</b>	<b>258983.26</b>	<b>224549.51</b>	<b>224133.68</b>	<b>103.04</b>	<b>86.54</b>