

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE  
GUJARAT STATE, GANDHINAGAR**

**SUMMARY**

(Rs. In Lakh )

Month of March 2022

Sr. No	Name of the scheme	Caste	Outlay	RE	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4		5	6	7		8	9	10
<b>A</b>	<b>REVENUE</b>										
	<b>OBC</b>	SEBC	92177.32	88319.82	86241.27	86239.62	93.56	97.64	100.00	5125289	5574293
		EBC	9470.00	12139.50	12042.41	12042.19	127.16	99.20	100.00	960117	1256973
		<b>TOTAL</b>	<b>101647.32</b>	<b>100459.32</b>	<b>98283.68</b>	<b>98281.81</b>	<b>96.69</b>	<b>97.83</b>	<b>100.00</b>	<b>6085406</b>	<b>6831266</b>
	<b>NOMADIC &amp; DENOTIFIED TRIBES</b>	NT DNT	10457.94	11730.94	11520.42	11517.05	110.13	98.18	99.97	1047847	1100932
	<b>MINORITIES</b>	MNT	7161.31	4961.31	4606.44	4606.30	64.32	92.84	100.00	802654	717026
	<b>TOTAL : A ( REVENUE)</b>		<b>119266.57</b>	<b>117151.57</b>	<b>114410.54</b>	<b>114405.16</b>	<b>95.92</b>	<b>97.66</b>	<b>100.00</b>	<b>7935907</b>	<b>8649224</b>
	2251 Information Technology	IT	150.00	213.00	133.59	133.59	89.06	62.72	100.00	0	0
	Gujarat Unreserved Educationally and Economically Devevelopmet Corporation-	2225	175.00	192.09	205.00	205.00	117.14	106.72	100.00		
	<b>OTHER DEPARTMENT (OBC Punch &amp; Been Anamat Aayog)</b>		247.09	205.00	182.36	163.16	66.03	79.59	89.47	0	0
	<b>Total With Other Department</b>		<b>119838.66</b>	<b>117761.66</b>	<b>114931.49</b>	<b>114906.91</b>	<b>95.88</b>	<b>97.58</b>	<b>99.98</b>	<b>7935907</b>	<b>8649224</b>
	<b>UNDISBURSED AMOUNT ( REVENUE)</b>				1612.03						
	<b>Total Alloted Grant by Government</b>				116361.16						
<b>B</b>	<b>CAPITAL</b>										
	<b>OBC</b>	SEBC	8979.00	8864.00	8888.30	8888.30	98.99	100.27	100.00	348	216
		EBC	200.00	200.00	175.00	175.00	87.50	87.50	100.00	13	15
		<b>TOTAL</b>	<b>9179.00</b>	<b>9064.00</b>	<b>9063.30</b>	<b>9063.30</b>	<b>98.74</b>	<b>99.99</b>	<b>100.00</b>	<b>361</b>	<b>231</b>
	<b>NOMADIC &amp; DENOTIFIED</b>	NT DNT	141.15	141.15	140.07	140.07	99.23	99.23	100.00	0	1
	<b>MINORITIES</b>	MNT	301.00	300.00	300.00	300.00	99.67	100.00	100.00	0	0
	<b>TOTAL : B (CAPITAL)</b>		<b>9621.15</b>	<b>45000.00</b>	<b>9503.37</b>	<b>9503.37</b>	<b>98.78</b>	<b>21.12</b>	<b>100.00</b>	<b>361</b>	<b>232</b>
	Loans to Gujarat Been Anamat Edu and Eco Development	6225	50000.00	45000.00	45000.00	45000.00	90.00	100.00	100.00	0	0
	Gujarar Unreserved Educationally and Economically Development Corporation	4225 Share Capita l	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
	<b>OTHER DEPARTMENT R &amp; B</b>		3200.00	500.00	1200.00	961.96	30.06	192.39	80.16	0	0
	<b>TOTAL</b>		<b>63321.15</b>	<b>91000.00</b>	<b>56203.37</b>	<b>55965.33</b>	<b>88.38</b>	<b>61.50</b>	<b>99.58</b>	<b>361</b>	<b>232</b>
	<b>UNDISBURSED AMOUNT (CAPITAL)</b>				0.00						
	<b>Total Alloted Grant by Govt.</b>				55003.37						
	<b>GRAND TOTAL ( A + B ) (REVENUE+CAPITAL)</b>	SEBC	101156.32	97183.82	95129.57	95127.92	94.04	97.88	100.00	5125637	5574509
		EBC	9670.00	12339.50	12217.41	12217.19	126.34	99.01	100.00	960130	1256988
		<b>TOTAL</b>	<b>110826.32</b>	<b>109523.32</b>	<b>107346.98</b>	<b>107345.11</b>	<b>96.86</b>	<b>98.01</b>	<b>100.00</b>	<b>6085767</b>	<b>6831497</b>
		NT DNT	10599.09	11872.09	11660.49	11657.12	109.98	98.19	99.97	1047847	1100933
		MNT	7462.31	5261.31	4906.44	4906.30	65.75	93.25	100.00	802654	717026
	<b>Total (Without Other Deptment)</b>		<b>128887.72</b>	<b>126656.72</b>	<b>123913.91</b>	<b>123908.53</b>	<b>96.14</b>	<b>97.83</b>	<b>100.00</b>	<b>7936268</b>	<b>8649456</b>
	2251 Information Technology	IT	150.00	213.00	133.59	133.59	89.06	62.72	100.00	0	0
	Gujarat Unreserved Edu and Eco Development Corporation	2225	175.00	205.00	205.00	205.00	117.14	100.00	100.00	0	0
	Loans to Gujarat Been Anamat Educationally and Economically Development corporation	6225 Loan	50000.00	45000.00	45000.00	45000.00	90.00	100.00	100.00	0	0
	Gujarat Unreserved Educationally and Economically Development Corporation	4225 Share Capita l	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
	<b>Total with Department</b>		<b>179712.72</b>	<b>172574.72</b>	<b>169752.50</b>	<b>169747.12</b>	<b>94.45</b>	<b>98.36</b>	<b>100.00</b>	<b>7936268</b>	<b>8649456</b>
	Other Deptt.(OBC Punch + Been Anamat Aayog + R & B)		3447.09	705.00	1382.36	1125.12	32.64	159.59	81.39	0	0
	<b>GRAND TOTAL</b>		<b>183159.81</b>	<b>173279.72</b>	<b>171134.86</b>	<b>170872.24</b>	<b>93.29</b>	<b>98.61</b>	<b>99.85</b>	<b>7936268</b>	<b>8649456</b>
	<b>UNDISBURSED AMOUNT (Department)</b>				1612.03						
	<b>Total Alloted Grant by Govt. (Department)</b>				171364.53						

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE**  
**GUJARAT STATE, GANDHINAGAR**  
**REVENUE SCHEME WISE PROGRESS**

( Rs. In Lakh )

**Month of March 2022**

Sr. No	No.and Name of the scheme	Item / Scheme	Caste	Outlay	RE	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5		6	7	8		9	10	11
1	<b>OBC-1</b>											
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	11800.00			11862.95	100.53		34.95	2000000	2187828
			EBC	1950.00			3044.88	156.15		38.04	400000	551841
			<b>Total</b>	13750.00			14907.83	108.42		35.54	2400000	2739669
		Scholarship to Std. IX to X	SEBC	3200.00			3375.46	105.48		9.94	425000	385828
			EBC	750.00			651.25	86.83		8.14	100000	74595
			<b>Total</b>	3950.00			4026.71	101.94		9.60	525000	460423
		Free Uniform in Std. I to VIII	SEBC	12000.00			13471.64	112.26		39.69	2000000	2245269
			EBC	2400.00			3289.13	137.05		41.09	400000	548195
			<b>Total</b>	14400.00			16760.77	116.39		39.96	2400000	2793464
		Free Cycle in Std.IX	SEBC	5435.00			5233.41	96.29		15.42	135000	123529
			EBC	900.00			1019.51	113.28		12.74	25000	23469
			<b>Total</b>	6335.00			6252.92	98.70		14.91	160000	146998
		<b>TOTAL</b>	SEBC	32435.00	33445.00	33943.20	33943.46	104.65	101.49	100.00	4560000	4942454
			EBC	6000.00	7605.00	8004.81	8004.77	133.41	105.26	100.00	925000	1198100
			<b>Total</b>	38435.00	41050.00	41948.01	41948.23	109.14	102.19	100.00	5485000	6140554
2	<b>OBC-2</b>											
	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secnondary	SEBC	10.00			0.36	3.60		0.01	1500	53
			EBC	5.00			0.03	0.60		0.01	1000	
			<b>Total</b>	15.00			0.39	2.60		0.01	2500	53
		Scholarship for Technical and Professional Courses	SEBC	1500.00			1097.94	73.20		16.92	31250	22660
			EBC	300.00			238.98	79.66		99.95	6250	5073
			<b>Total</b>	1800.00			1336.92	74.27		19.87	37500	27733
		Post SSC Scholarship to Girl Student	SEBC	875.00			2447.92	279.76		37.73	47000	140894
		Post SSC Scholarship to Boy Student	SEBC	725.00			2298.24	317.00		35.42	40000	97806
		Food Bill Assistance	SEBC	850.00			284.95	33.52		4.39	5667	2366
		Assistance for Medical/ Eng. Instrument	SEBC	125.00			50.13	40.10		0.77	2083	1213
		Book Bank	SEBC	2.00			0.10	5.00		0.00		1
		P.hd / M.phil	SEBC	50.00			18.55	37.10		0.29	150	67
		Tution Incentive	SEBC	500.00			271.23	54.25		4.18	3333	1824
		Free Tablet	SEBC	400.00			0.23	0.06		0.00	40000	23
		Award of Prizes in Std. 10th and 12 <sup>th</sup>	SEBC	20.00			19.09	95.45		0.29		294
	<b>TOTAL</b>	SEBC	5057.00	4506.50	6488.81	6488.74	128.31	143.99	100.00	170983	267201	
		EBC	305.00	355.50	239.10	239.01	78.36	67.23	99.96	7250	5073	
		<b>Total</b>	5362.00	4862.00	6727.91	6727.75	125.47	138.37	100.00	178233	272274	
3	<b>OBC-3</b>											
	Government of India's Pre- metric scholarship to OBC students ( 50 % CSS )	Scholarship to Std. I to X	SEBC	1600.00	1600.00	1464.28	1464.14	91.51	91.51	99.99	115000	96613

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1	2	3	4	5		6	7	8		9	10	11
4	<b>OBC-4</b>											
	Government of India's Post- metric Scholarship to OBCstudents	Post- metric Scholarship to OBCstudents (100 % CSS )	SEBC	8500.00	8500.00	7689.22	7689.14	90.46	90.46	100.00	220000	203712
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs)	Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs) (100 % CSS)	EBC	900.00	1443.00	899.97	899.88	99.99	62.36	99.99	20000	28146
6	<b>OBC-5</b>											
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7700.00			5410.02	70.26		44.57	768 Hostel	736
		Boys GIA Hostel Building Construction	SEBC	8.00			0.00	0.00		0.00		
		Girls GIA Hostel Building Construction	SEBC	4.00			0.00	0.00		0.00		
		GIA Ashram Shala	SEBC	8450.00			6728.85	79.63		55.43	171 A.S	171
		<b>Total</b>			16162.00	13962.00	12138.93	12138.87	75.11	86.94	100.00	939
7	<b>OBC-6</b>											
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	1500.00			937.39	62.49		22.42	68 Hostel	62
		Samras Hostel	SEBC	2665.00			1222.40	45.87		29.24		
		Residential Schools	SEBC	3874.58			1715.97	44.29		41.05	28 R.S	27
		Residential Schools for Agariya Students	SEBC	675.00			304.48	45.11		7.28	5 R.S	5
		<b>Total</b>			8714.58	5214.58	4180.46	4180.24	47.97	80.16	99.99	101
8	<b>OBC-7</b>											
	Financial Assistance for Self Employment	Manav Garima	SEBC	2500.00	2450.00		2500.00	100.00		97.94	21000	1229
			EBC	160.00	160.00		160.00	100.00		99.94	1700	101
			<b>Total</b>		2660.00	2610.00		2660.00	100.00		98.06	22700
		Bankable	SEBC	300.00	210.00		52.32	17.44		2.05	3000	524
			EBC	5.00	5.00		0.09	1.80		0.06	167	3
			<b>Total</b>		305.00	215.00		52.41	17.18		1.93	3167
		Haritage Artisans	SEBC	10.00			0.20	2.00		0.01	200	4
		<b>TOTAL</b>	SEBC	2810.00	2660.00	2552.52	2552.52	90.84	95.96	100.00	24200	1757
			EBC	165.00	165.00	160.09	160.09	97.02	97.02	100.00	1867	104
	<b>Total</b>			2975.00	2825.00	2712.61	2712.61	91.18	96.02	100.00	26067	1861
9	<b>OBC-8</b>											
	Financial Assistance for Economic Development	Assistannce to Peot/Author	SEBC	2.00			0.00	0.00		0.00	20	
		Assistance to Law / Medical	SEBC	2.00				0.00		0.00		
		F.A to Small Entrepreneures	SEBC	0.30			0.00	0.00		0.00	2	
		<b>Total</b>			4.30	4.30	0.00	0.00	0.00	0.00	22	

Sr. No	No.and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expendi- ture	%age against Outlay	%age against R E	%age against Grant	Target	Achieve- ment
1	2	3	4	5		6	7	8		9	10	11
10	<b>OBC-9</b>											
	<b>Training for Skill Development</b>	Pre Examination Trainin Centre ( Including GPSC COACHING CLASSESS class I,II & III)	<b>SEBC</b>	400.00			101.84	25.46		20.54	2000	728
		Tailoring Training Centre	<b>SEBC</b>	58.16			37.23	64.01		7.51	9 Centre	9
		Computer Training to O.B.C Students	<b>SEBC</b>	5.00			0.00	0.00		0.00		
		Stipend to IAS / IPS	<b>SEBC</b>	10.00			0.00	0.00		0.00		
		Training to Air Hostess	<b>SEBC</b>	2.00			0.00	0.00		0.00		
		Training to Gujcat, Neet, JEE,PMT	<b>SEBC</b>	550.00			355.65	64.66		71.74	2750	1787
		Training to Nift, NLU, Cept	<b>SEBC</b>	10.00			0.00	0.00		0.00	50	
		<b>Total</b>		1035.16	1035.16	495.75	494.72	47.79	47.79	99.79	4809	2524
11	<b>OBC-10</b>											
	<b>Gujarat Backward Class Development Corporation</b>	Administrative Grant	<b>SEBC</b>	185.00	0.00			0.00	#REF!	0.00		
12	<b>OBC-11</b>											
	<b>Gujarat Gopalak Development Corporation</b>	Administrative Grant	<b>SEBC</b>	125.00	125.00	125.00	125.00	100.00	#REF!	100.00		
13	<b>OBC-12</b>											
	<b>Gujarat Thakore &amp; Koli Devevelopment Corporation</b>	Administrative Grant	<b>SEBC</b>	110.00	110.00	110.00	110.00	100.00	100.00	100.00		
14	<b>OBC-13</b>											
	<b>Madical Assistance for Poor Patients</b>	Medical Aid	<b>SEBC</b>	1100.00	1100.00	1100.00	1100.00	100.00	100.00	100.00		22581
			<b>EBC</b>	600.00	600.00	750.00	750.00	125.00	125.00	100.00		14752
			<b>Total</b>	1700.00	1700.00	1850.00	1850.00	108.82	108.82	100.00	0	37333
15	<b>OBC-14</b>											
	<b>Pandit Dindayal Upadhyay Awas Yojana</b>	Housing Subsidy	<b>SEBC</b>	8200.00	10625.00	10817.23	10817.21	131.92	101.81	100.00	9000	9354
			<b>EBC</b>	800.00	997.00	934.50	934.50	116.81	93.73	100.00	1000	999
			<b>Total</b>	9000.00	11622.00	11751.73	11751.71	130.57	101.12	100.00	10000	10353
16	<b>OBC-15</b>											
	<b>Special Plan for the Identified by SEBC in Identify Taluka</b>	Khas Plan Scheme	<b>SEBC</b>	405.00	405.00	405.00	405.00	100.00	100.00	100.00	135	150

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1	2	3	4	5		6	7	8		9	10	11
17	OBC-16											
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	2400.00			2787.71	116.15		95.87	20000	25792
			EBC	600.00			981.44	163.57		93.12	5000	9273
			Total	3000.00			3769.15	125.64		95.14	0	35065
		Samuh Lagn Yojana	SEBC	600.00			116.42	19.40		4.00	0	861
			EBC	100.00			72.50	72.50		6.88	0	526
			Total	700.00			188.92	26.99		4.77	0	1387
		Social Education Camp	SEBC	15.00			3.75	25.00		0.13	100	25
		Ravishanker Maharaj Award	SEBC	1.00			0.00	0.00		0.00	0	0
		Nalanda Award	SEBC	1.00			0.00	0.00		0.00	0	0
		TOTAL	SEBC	3017.00	2510.00	2907.88	2907.88	96.38	115.85	100.00	20100	26678
	EBC		700.00	974.00	1053.94	1053.94	150.56	108.21	100.00	5000	9799	
	Total		3717.00	3484.00	3961.82	3961.82	106.59	113.71	100.00	25100	36477	
18	OBC-18											
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	3.00			1.85	61.67		0.10	0	6
		Establishment Expenditure	SEBC	2314.28			1820.85	78.68		99.88	0	262
		Information, Education & Communication	SEBC	400.00			0.00	0.00		0.00	0	0
		Total	2717.28	2517.28	1822.99	1822.70	67.08	72.41	99.98	0	268	
19	2251 Information Technology	IT	SEBC	150.00	213.00	133.59	133.59	89.06	62.72	100.00	0	0
	GRAND TOTAL OBC	SEBC	92177.32	88319.82	86241.27	86239.62	93.56	97.64	100.00	5125289	5574293	
		EBC	9470.00	12139.50	12042.41	12042.19	127.16	99.20	100.00	960117	1256973	
		Total	101647.32	100459.32	98283.68	98281.81	96.69	97.83	100.00	6085406	6831266	
		IT	150.00	213.00	133.59	133.59	89.06	62.72	100.00	0	0	
		Total	101797.32	100672.32	98417.27	98415.40	96.68	97.76	100.00	6085406	6831266	
<b>WELFARE OF NOMADIC &amp; DENOTIFIED TRIBES</b>												
1	DNT-1											
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	2475.00			2774.82	112.11		47.26	475000	509897
		Scholarship to Std.IX to X	NT-DNT	125.00			0.22	0.18		0.00	25000	39
		Free Uniform in Std. I to VIII	NT-DNT	2800.00			3049.16	108.90		51.93	475000	509610
		Talent Pool Scheme	NT-DNT	50.00			47.20	94.40		0.80	125	161
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25			0.00	0.00		0.00	10	
		Total	NT-DNT	5450.25	5850.25	5871.47	5871.39	107.73	100.36	100.00	975125	1019707

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5		6	7	8		9	10	11
2	DNT-2											
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	85.00			75.36	88.66		3.45	1771	1572
		Post SSC Scholarship to Girl Student	NT-DNT	40.00			78.92	197.29		3.61	3000	6017
		Post SSC Scholarship to Boy Student	NT-DNT	50.00			130.28	260.56		5.96	3230	6574
		Book Bank	NT-DNT	0.25			0.00	0.00		0.00		1
		Scholarship in Self Finance Colleges	NT-DNT	1450.00			1897.32	130.85		86.83	4500	5455
		Food Bill Assistance	NT-DNT New Scheme	30.00						0.00	200	
		<b>Total</b>	<b>NT-DNT</b>		1655.25	2045.14	2185.03	2181.88	131.82	106.69	99.86	12701
3	DNT-3											
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	10.00			7.18	71.80		1.36	4 Hostel	3
		Boys GIA Hostel Building Construction	NT-DNT	0.25			0.00	0.00		0.00	1	
		GIA Ashrama Shala	NT-DNT	685.00			522.51	76.28		98.64	16 A.S	16
		<b>Total</b>	<b>NT-DNT</b>		695.25	645.25	529.69	529.69	76.19	82.09	100.00	21
4	DNT-4											
	Financial assistance for Self Employment	Manav Garima	NT-DNT	100.00			100.00	100.00		0.00	1000	36
		Assistance to Law / Medical	NT-DNT	0.30			0.05	16.67		0.00		
		<b>Total</b>	<b>NT-DNT</b>		100.30	100.30	100.05	100.05	99.75	99.75	100.00	1000
5	DNT-5											
	Training for Skill Development	Tailoring Training Centre	NT-DNT	1.89			0.00	0.00		0.00		
6	DNT-6											
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	75.00	75.00	75.00	100.00	100.00	100.00		352
7	DNT-7											
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	1400.00	1935.00	1749.33	1749.32	124.95	90.40	100.00	2000	1785
8	DNT-8											
	Gujarat Nomadic & De notofied Tribe Development Corporation	Administrative Grant	NT-DNT	80.00	80.00	80.00	80.00	100.00	100.00	100.00		
9	(22) DNT											
	Dr. Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % CSS)	Dr. Ambedkar Pre-Metric and Post - Metric	NT-DNT	1000.00	1000.00	929.85	929.72	92.97	92.97	99.99	57000	59414
	<b>GRAND TOTAL DNT</b>	<b>NT-DNT</b>		10457.94	11730.94	11520.42	11517.05	110.13	98.18	99.97	1047847	1100932

Sr. No	No.and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expendi- ture	%age against Outlay	%age against R E	%age against Grant	Target	Achieve- ment
1	2	3	4	5		6	7	8		9	10	11
<b>WELFARE OF MINORITIES</b>												
1	<b>MNT-1</b>											
	<b>Incentives for Pre- Metric Education</b>	Scholarship to Std.I to VIII	<b>MINO</b>	2150.00			1898.91	88.32		44.88	375000	343086
		Scholarship to Std.IX to X	<b>MINO</b>	250.00			285.82	114.33		6.75	50000	32782
		Free Uniform in Std. I to VIII	<b>MINO</b>	2300.00			2046.57	88.98		48.37	375000	340491
		<b>Total</b>	<b>MINO</b>	4700.00	4500.00	4231.38	4231.30	90.03	94.03	100.00	800000	716359
2	<b>MNT-2</b>											
	<b>Incentives for Post Metric Education</b>	Scholarship for Higher Secondary	<b>MINO</b>	2.00			0.01	0.50		0.04	444	1
		Scholarship for Technical and Professional Courses	<b>MINO</b>	50.00			28.30	56.60		99.79	1042	591
		<b>Total</b>	<b>MINO</b>	52.00	42.00	28.36	28.31	54.44	67.40	99.82	1486	592
3	<b>MNT-3</b>											
	<b>Govt. of India's Pre-metric scholarship for Minority Students</b>	Administrative Expenditure (100% CSS)	<b>MINO</b>	15.00	15.00	9.83	9.83	65.53		100.00		15
4	<b>MNT-4</b>											
	<b>Govt. of India's Post-metric Scholarship for Minority Students</b>	Administrative Expenditure (100% CSS)	<b>MINO</b>	15.00	10.00	5.00	4.99	33.27	49.90	99.80		5
5	<b>MNT-5</b>											
	<b>Merit Cum Means Scholarship for Professional and Technical Courses for Minority</b>	Administrative Expenditure (100% CSS)	<b>MINO</b>	10.00	5.00	4.40	4.40	44.00	88.00	100.00		
6	<b>MNT-6</b>											
	<b>Grant In Aid to voluntary Organisation (NGO) for Hostel</b>	GIA Hostel	<b>MINO</b>	2.00	2.00	2.00	2.00	100.00	100.00	100.00	1	
7	<b>MNT-7</b>											
	<b>Financia Assistance for Self Employment</b>	Manav Garima	<b>MINO</b>	95.00	95.00		95.00	100.00		99.94	1000	47
		Bankable	<b>MINO</b>	5.00			0.06	1.20		0.06	167	2
		Milk Cattle Scheme	<b>MINO</b>	1.50	5.50		0.00	0.00		0.00		
		Training to O.B.C Artisans	<b>MINO</b>	1.00			0.00	0.00		0.00		
		<b>Total</b>	<b>MINO</b>	102.50	100.50	95.06	95.06	92.74	94.59	100.00	1167	49
8	<b>MNT-8</b>											
	<b>Training for Skill Development</b>	Tailoring Training Centre	<b>MINO</b>	1.00			0.00	0.00	0.00	0.00		

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5		6	7	8		9	10	11
9	MNT-9											
	Gujarat Minority Finance & Development Corporation	Administrative Grant	MINO	225.00	225.00	225.00	225.00	100.00	100.00	100.00		
10	MNT-10											
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	38.81	11.81	5.41	5.41	13.94	45.81	100.00		3
11	MNT-11											
	Pradhan Mantri Jan Vikas Karyakram (PMJVK) (60% CSS)	Pradhan Mantri Jan Vikas Karyakram (PMJVK)	MINO	2000.00	50.00	0.00	0.00	0.00		0.00		3
<b>GRAND TOTAL MNT</b>			MINO	7161.31	4961.31	4606.44	4606.30	64.32	92.84	100.00	802654	717026
<b>Other Department</b>												
1	OBC-17											
	Commission for Socially and Educationally Backward Classes	OBC Commission	Other Deptt SEBC	104.70	110.19	100.46	100.46	95.95	91.17	100.00		
2	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	Been Anamat Aayog	142.39	81.90	81.90	62.70	44.03	76.56	76.56		
<b>Total of Other Department</b>				247.09	192.09	182.36	163.16	66.03	84.94	89.47		
<b>GENERAL</b>												
1	GEN											
	Gujarat Unreserved Educational & Economical Development Corporation	Administrative Grant 2225	GEN	175.00	205.00	205.00	205.00	117.14	100.00	100.00		
<b>TOTAL OF REVENUE</b>			SEBC	92177.32	88319.82	86241.27	86239.62	93.56	97.64	100.00	5125289	5574293
			EBC	9470.00	12139.50	12042.41	12042.19	127.16	99.20	100.00	960117	1256973
			<b>Total</b>	101647.32	100459.32	98283.68	98281.81	96.69	97.83	100.00	6085406	6831266
			NT-DNT	10457.94	11730.94	11520.42	11517.05	110.13	98.18	99.97	1047847	1100932
			MINO	7161.31	4961.31	4606.44	4606.30	64.32	92.84	100.00	802654	717026
			<b>Total</b>	119266.57	117151.57	114410.54	114405.16	95.92	97.66	100.00	7935907	8649224
			IT	150.00	213.00	133.59	133.59	89.06	62.72	100.00	0	0
			Other Dept.	247.09	192.09	182.36	163.16	66.03	84.94	89.47	0	0
			GEN	175.00	205.00	205.00	205.00	117.14	100.00	100.00		
			<b>Total</b>	119838.66	117761.66	114931.49	114906.91	95.88	97.58	99.98	7935907	8649224



Sr. No	No.and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expendi- ture	%age against Outlay	%age against R E	%age against Grant	Target	Achieve- ment	
1	2	3	4	5		6	7	8		9	10	11	
<b>CAPITAL SCHEME WISE PROGRESS</b>													
1	<b>OBC-19</b>												
	Share capital to Gujarat Backward Class Development Corporation	Share Capital	<b>SEBC</b>	200.00	200.00	200.00	200.00	100.00		100.00			
									100.00				
2	<b>OBC-20</b>												
	Share capital to Gujarat Gopalak Development Corporation	Share Capital	<b>SEBC</b>	50.00	10.00	9.30	9.30	18.60		100.00			
									93.00				
3	<b>OBC-21</b>												
	Share Capital to Gujarat Thakore and Koli Development Corporation	Share Capital	<b>SEBC</b>	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
4	<b>GENERAL</b>												
	Gujarat Unreserved Educational & Economical Development Corporation	Share Capital 4225	<b>GEN</b>	500.00	500.00	500.00	500.00	100.00	100.00	100.00			
5	<b>OBC-22</b>												
	Loans for Educational, Economical Development	Loan to Medical / Law Graduate	<b>SEBC</b>	3.00					0.00		0.00	30	0
		Loan to Small	<b>SEBC</b>	1.00				0.00	0.00		0.00	1	0
		Commercial Pilot Training Loan	<b>SEBC</b>	125.00				100.00	80.00		3.92	5	4
		Loan For Higher Studies In Foreign Countries	<b>SEBC</b>	2400.00				2454.00	102.25		96.08	312	212
			<b>EBC</b>	200.00				175.00	87.50		6.85	13	15
			<b>Total</b>	2600.00				2629.00	101.12		96.34	325	227
		<b>Total</b>	<b>SEBC</b>	2529.00	2529.00	2554.00	2554.00	100.99	100.99	100.00	348	216	
			<b>EBC</b>	200.00	200.00	175.00	175.00	87.50	87.50	100.00	13	15	
			<b>Total</b>	2729.00	2729.00	2729.00	2729.00	100.00	100.00	100.00	361	231	
6	<b>OBC-23</b>												
	Loans to Gujarat Thakore & Koli Development Corporation for Matching share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	<b>SEBC</b>	75.00	75.00	75.00	75.00	100.00	100.00	100.00			

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5		6	7	8		9	10	11
7	<b>OBC-24</b>											
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	<b>SEBC</b>	5950.00	5950.00	5950.00	5950.00	100.00	100.00	100.00		
8	<b>OBC-25</b>											
	Loans to Gujarat Gopalak Development Corporation for Matching Share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	<b>SEBC</b>	75.00	0.00	0.00			0.00	0.00		
9	<b>GENERAL</b>											
	Loans to Gujarat Been Anamat Edu. and Eco. Development Corporation	Loan for 6225	<b>GEN</b>	50000.00	45000.00	45000.00	45000.00	90.00	100.00	100.00		
10	<b>DNT-9</b>											
	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	Share Capital	<b>NT-DNT</b>	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
11	<b>DNT-10</b>											
	Loans for Economical Development	Loan to Medical / Law Graduate	<b>NT-DNT</b>	1.15	1.15	0.07	0.07	6.09	6.09	100.00		1
12	<b>DNT-11</b>											
	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development Corporation	Loan for NBCFDC	<b>NT-DNT</b>	40.00	40.00	40.00	40.00	100.00	100.00	100.00		
13	<b>MNT-12</b>											
	Share capital to National Minority Finance & Development Corporation	Share Capital	<b>MINO</b>	150.00	150.00	150.00	150.00	100.00	100.00	100.00		
14	<b>MNT-13</b>											
	Share capital to Gujarat Minority Finance & Development Corporation	Share Capital	<b>MINO</b>	1.00	0.00	0.00	0.00		0.00	0.00		0

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement
1	2	3	4	5		6	7	8		9	10	11
15	MNT-14											
	Loan to Gujarat Minority Finance and Development Corporation for Matching share in National Minorities Finance and Development Corporation	Loan for NMFDC	MINO	150.00	150.00	150.00	150.00	100.00	100.00	100.00		0
<b>Other Deptt (R &amp; B)</b>												
1	OBC-26											
	Construction of Government Hostel and Residential School including Maintenance & Repairing of Government Building	Construction of Hostel	SEBC									
		Construction of Residential Schools	SEBC	3200.00	1790.00	1200.00	961.96	30.06	53.74	80.16		
		Maintenance of Government Building	SEBC									
<b>Total of Other Deptt (R &amp; B)</b>			<b>Total</b>	3200.00	1790.00	1200.00	961.96	30.06	53.74	80.16	0	0
<b>TOTAL OF CAPITAL</b>			SEBC	8979.00	8864.00	8888.30	8888.30	98.99	100.27	100.00	348	216
			EBC	200.00	200.00	175.00	175.00	87.50	87.50	100.00	13	15
			Total	9179.00	9064.00	9063.30	9063.30	98.74	99.99	100.00	361	231
			NT-DNT	141.15	141.15	140.07	140.07	99.23	99.23	100.00	0	1
			MINO	301.00	300.00	300.00	300.00	99.67	100.00	100.00	0	0
			TOTAL : B (CAPITAL)		45000.00	9503.37	9503.37	98.78	21.12	100.00	361	232
			GEN LOAN	50000.00	45000.00	45000.00	45000.00	90.00	100.00	100.00	0	0
			GEN Share	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
			Other Deptt R & B	3200.00	1790.00	1200.00	961.96	30.06	53.74	80.16	0	0
			<b>Total</b>	63321.15	101795.15	65706.74	65468.70	103.39	64.31	99.64	722	464
<b>GRAND TOTAL (REVENUE + CAPITAL)</b>			SEBC	101156.32	97183.82	95129.57	95127.92	94.04	97.88	100.00	5125637	5574509
			EBC	9670.00	12339.50	12217.41	12217.19	126.34	99.01	100.00	960130	1256988
			Total	110826.32	109523.32	107346.98	107345.11	96.86	98.01	100.00	6085767	6831497
			NT-DNT	10599.09	11872.09	11660.49	11657.12	109.98	98.19	99.97	1047847	1100933
			MINO	7462.31	5261.31	4906.44	4906.30	65.75	93.25	100.00	802654	717026
			Total	128887.72	126656.72	123913.91	123908.53	96.14	97.83	100.00	7936268	8649456
			IT	150.00	213.00	133.59	133.59	89.06	62.72	100.00	0	0
			GEN. ADM GRANT 2225	175.00	205.00	205.00	205.00	117.14	100.00	100.00	0	0
			GEN. LOAN 6225	50000.00	45000.00	45000.00	45000.00	90.00	100.00	100.00	0	0
			GEN. Share 4225	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
Other Deptt	3447.09	1982.09	1382.36	1125.12	32.64	56.76	81.39	0	0			
<b>GRAND TOTAL</b>				<b>183159.81</b>	<b>174556.81</b>	<b>171134.86</b>	<b>170872.24</b>	<b>93.29</b>	<b>97.89</b>	<b>99.85</b>	<b>7936268</b>	<b>8649456</b>