

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE  
GUJARAT STATE, GANDHINAGAR**

**SUMMARY**

(Rs. In Lakh)

Month of March 2021

Sr. No	No.and Name of the scheme	Caste	Outlay	RE	Alloted Grant	Expendi- ture	%age against Outlay	%age against R E	%age against Grant	Target	Achieve- ment
1	2	3	4		5	6	7		8	9	10
<b>A REVENUE</b>											
	OBC	SEBC	96460.80	87188.80	77110.49	77109.11	79.94	88.44	100.00	5612983	5263029
		EBC	9799.50	10429.70	10967.87	10967.62	111.92	105.16	100.00	970207	1120037
		TOTAL	106260.30	97618.50	88078.36	88076.74	82.89	90.23	100.00	6583190	6383066
	NOMADIC & DENOTIFIED TRIBES	NT DNT	11295.97	11120.75	10594.44	10594.13	93.79	95.26	100.00	1047387	1031820
	MINORITIES	MNT	10135.00	7605.00	6581.32	6581.00	64.93	86.54	100.00	812134	673774
	<b>TOTAL : A ( REVENUE)</b>		<b>127691.27</b>	<b>116344.25</b>	<b>105254.12</b>	<b>105251.87</b>	<b>82.43</b>	<b>90.47</b>	<b>100.00</b>	<b>8442711</b>	<b>8088660</b>
	2251 Information Technology	IT	100.00	100.00	50.48	50.48	50.48	50.48	100.00	0	0
	Gujarat Unreserved Educationally and Ecomonically Deveelopmet Corporation- Administrative Grant	2225	100.00	188.00	188.00	188.00	188.00	100.00	100.00		
	OTHER DEPARTMENT (OBC Punch & Been Anamat)		228.38	188.37	200.19	138.72	60.74	73.64	69.29	0	0
	<b>Total With Other Department</b>		<b>128119.65</b>	<b>116820.62</b>	<b>105692.79</b>	<b>105629.07</b>	<b>82.45</b>	<b>90.42</b>	<b>99.94</b>	<b>8442711</b>	<b>8088660</b>
	UNDISBURSED AMOUNT ( REVENUE)				7379.96						
	Total Alloted Grant by Government				112872.56						
<b>B CAPITAL</b>											
	OBC	SEBC	10679.20	10329.20	10240.00	10240.00	95.89	99.14	100.00	0	328
		EBC	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0	12
		TOTAL	10779.20	10429.20	10340.00	10340.00	95.93	99.14	100.00	0	340
	NOMADIC & DENOTIFIED TRIBES	NT DNT	151.20	151.20	150.00	150.00	99.21	99.21	100.00	0	0
	MINORITIES	MNT	301.00	150.00	150.00	150.00	49.83	100.00	100.00	0	0
	<b>TOTAL : B (CAPITAL)</b>		<b>11231.40</b>	<b>10730.40</b>	<b>10640.00</b>	<b>10640.00</b>	<b>94.73</b>	<b>99.16</b>	<b>100.00</b>	<b>0</b>	<b>340</b>
	Loans to Gujarat Been Anamat Edu and Eco Deve.Corpo-Loan	6225	50000.00	41656.00	41656.00	41656.00	83.31	100.00	100.00	0	0
	Gujjarat Unreserved Educationally and Ecomonically Development Corporation	4225 Share Capital	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	OTHER DEPARTMENT R & B		3868.00	900.00	960.00	925.77	23.93	102.86	96.43	0	0
	<b>TOTAL</b>		<b>65599.40</b>	<b>53286.40</b>	<b>53256.00</b>	<b>53221.77</b>	<b>81.13</b>	<b>99.88</b>	<b>99.94</b>	<b>0</b>	<b>340</b>
	UNDISBURSED AMOUNT (CAPITAL)				90.40						
	Total Alloted Grant by Govt.				52386.40						
	<b>GRAND TOTAL ( A + B ) (REVENUE+CAPITAL)</b>	SEBC	107140.00	97518.00	87350.49	87349.11	81.53	89.57	100.00	5612983	5263357
		EBC	9899.50	10529.70	11067.87	11067.62	111.80	105.11	100.00	970207	1120049
		TOTAL	117039.50	108047.70	98418.36	98416.74	84.09	91.09	100.00	6583190	6383406
		NT DNT	11447.17	11271.95	10744.44	10744.13	93.86	95.32	100.00	1047387	1031820
		MNT	10436.00	7755.00	6731.32	6731.00	64.50	86.80	100.00	812134	673774
	<b>Total (Without Other Dept.)</b>		<b>138922.67</b>	<b>127074.65</b>	<b>115894.12</b>	<b>115891.87</b>	<b>83.42</b>	<b>91.20</b>	<b>100.00</b>	<b>8442711</b>	<b>8089000</b>
	2251 Information Technology	IT	100.00	100.00	50.48	50.48	50.48	50.48	100.00	0	0
	Gujarat Unreserved Edu and Eco Development Corporation	2225	100.00	188.00	188.00	188.00	188.00	100.00	100.00	0	0
	Loans to Gujarat Been Anamat Educationally and Ecomonically Development corporation	6225 Loan	50000.00	41656.00	41656.00	41656.00	83.31	100.00	100.00	0	0
	Gujarat Unreserved Educationally and Ecomonically Development Corporation	4225 Share Capital	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0
	<b>Total with Department</b>		<b>189622.67</b>	<b>169018.65</b>	<b>157788.60</b>	<b>157786.35</b>	<b>83.21</b>	<b>93.35</b>	<b>100.00</b>	<b>8442711</b>	<b>8089000</b>
	Other Deptt.(OBC Punch + Been Anamat Aayog + R & B)		4096.38	1088.37	1160.19	1064.49	25.99	97.81	91.75	0	0
	<b>GRAND TOTAL</b>		<b>193719.05</b>	<b>170107.02</b>	<b>158948.79</b>	<b>158850.84</b>	<b>82.00</b>	<b>93.38</b>	<b>99.94</b>	<b>8442711</b>	<b>8089000</b>
	UNDISBURSED AMOUNT (Department)				7470.36						
	Total Alloted Grant by Govt. (Department)				165258.96						

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE  
GUJARAT STATE, GANDHINAGAR  
REVENUE SCHEME WISE PROGRESS**

(Rs. In Lakh) **Month of March 2021**

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5		6	7	8	9	10	11
1	OBC-1										
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	12125.00			11350.90	93.62	34.89	2150000	2089589
			EBC	2230.00			2685.03	120.40	37.58	415000	485311
			Total	14355.00			14035.93	97.78	35.37	2565000	2574900
		Scholarship to Std. IX to X	SEBC	3375.00			3637.31	107.77	11.18	450000	413584
			EBC	570.00			716.95	125.78	10.03	75000	78387
			Total	3945.00			4354.26	110.37	10.97	525000	491971
		Free Uniform in Std. I to VIII	SEBC	14000.00			13032.44	93.09	40.06	2300000	2171047
			EBC	2500.00			2905.66	116.23	40.67	415000	485194
			Total	16500.00			15938.10	96.59	40.17	2715000	2656241
		Free Cycle in Std. IX	SEBC	6000.00			4512.59	75.21	13.87	135000	113128
			EBC	1200.00			837.24	69.77	11.72	27000	21868
			Total	7200.00			5349.83	74.30	13.48	162000	134996
		TOTAL	SEBC	35500.01	34500.00	32533.33	32533.23	91.64	100.00	5035000	4787348
			EBC	6500.00	6500.00	7144.96	7144.88	109.92	100.00	932000	1070760
			Total	42000.00	41000.00	39678.29	39678.12	94.47	100.00	5967000	5858108
2	OBC-2										
	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Seconday	SEBC	75.00			0.93	1.24	0.03		126
			EBC	5.00			0.17	3.40	0.07		45
			Total	80.00			1.10	1.38	0.04		171
		Scholarship for Technical and Professional Courses	SEBC	1700.00			1255.02	73.82	46.57	33500	24563
			EBC	300.00			254.68	84.89	99.90	6250	5311
			Total	2000.00			1509.70	75.48	51.18	39750	29874
		Post SSC Scholarship to Girl Student	SEBC	1000.00			620.54	62.05	23.03	61000	42077
		Post SSC Scholarship to Boy Student	SEBC	700.00			593.72	84.82	22.03	41000	30593
		Food Bill Assistance	SEBC	850.00			60.63	7.13	2.25	5700	531
		Assistannce for Medical/ Engineering Instrument	SEBC	150.00			31.45	20.97	1.17	2500	734
		Book Bank	SEBC	2.00			2.82	141.00	0.10		2
		P.hd / M.phil	SEBC	50.00			24.90	49.80	0.92	150	90
		Tution Incentive	SEBC	500.00			39.36	7.87	1.46	3333	266
		Free Tablet	SEBC	400.00			46.05	11.51	1.71	40000	4605
		Award of Prizes in Std. 10th and 12th	SEBC	20.00			19.13	95.65	0.71	200	320
	TOTAL	SEBC	5447.00	4447.00	2694.65	2694.55	49.47	100.00	187383	103907	
		EBC	305.00	305.00	254.94	254.85	83.56	99.96	6250	5356	
		Total	5752.00	4752.00	2949.59	2949.40	51.28	99.99	193633	109263	
3	OBC-3										
	Government of India's Pre- metric scholarship to OBC Students ( 50 % CSS )	Scholarship to Std. I to VIII	SEBC	1455.00			1357.13	93.27	86.08	97000	88427
				Scholarship to Std. IX to X	145.00			219.25	151.21	13.91	10000
		Total	1600.00	1600.00	1576.54	1576.38	98.52	99.99	107000	100982	

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5		6	7	8	9	10	11
4	OBC-4										
	Government of India's Post- metric Scholarship to OBCstudents	Post- metric Scholarship to OBCstudents (100 % CSS )	SEBC	8200.00	10000.00	6908.51	6908.42	84.25	100.00	220000	194429
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs)	Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs) (100 % CSS)	EBC	800.00	1000.00	887.86	887.80	110.98	99.99	24490	21513
6	OBC-5										
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7800.00			2759.98	35.38	32.83	770	752
		Boys GIA Hostel Building Construction	SEBC	8.00			0.00	0.00	0.00		
		Girls GIA Hostel Building Construction	SEBC	4.00			0.00	0.00	0.00		
		GIA Ashram Shala	SEBC	8502.60			5645.91	66.40	67.17	171	235
			Total		16314.60	9314.60	8405.97	8405.89	51.52	100.00	941
7	OBC-6										
	Residential Facilities in Government Hostels and Nivasi Shala	Government Hostel	SEBC	1599.25			956.22	59.79	25.79	68	60
		Samras Hostel	SEBC	2562.37			1100.00	42.93	29.66		
		Residential Schools	SEBC	4275.17			1393.94	32.61	37.59	28	28
		Residential Schools for Agariya Students	SEBC	728.96			257.60	35.34	6.95	5	5
			Total		9165.75	4665.75	3708.24	3707.76	40.45	99.99	101
8	OBC-7										
	Financial Assistance for Self Employment	Manav Garima	SEBC	2800.00	2700.00		2068.69	73.88	97.08	18747	13823
			EBC	195.00	195.00		136.63	70.07	99.72	1300	1189
			Total	2995.00	2895.00		2205.32	73.63	97.24	20047	15012
		Bankable	SEBC	500.00	310.00		61.66	12.33	2.89	5000	621
			EBC	5.00	5.00		0.39	7.80	0.28	167	13
			Total	505.00	315.00		62.05	12.29	2.74	5167	634
		Haritage Artisans	SEBC	10.00			0.50	5.00	0.02	10	10
		TOTAL	SEBC	3310.00	3010.00	2130.89	2130.85	64.38	100.00	23757	14454
			EBC	200.00	200.00	137.02	137.02	68.51	100.00	1467	1202
	Total		3510.00	3210.00	2267.91	2267.87	64.61	100.00	25224	15656	
9	OBC-8										
	Financial Assistance for Economic Development	Assistannce to Peot/Author	SEBC	2.00			0.00	0.00	0.00		
		Assistance to Law / Medical	SEBC	2.00				0.00	0.00		
		F.A to Small Entrepreneures	SEBC	0.30			0.00	0.00	0.00		
			Total		4.30	4.30	0.00		0.00	0.00	

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5		6	7	8	9	10	11
10	OBC-9										
	Training for Skill Development	Pre Examination Trainin Centre ( Including GPSC COACHING CLASSESS class I,II & III)	SEBC	400.00			5.41	1.35	5.69	2000	1
		Tailoring Training Centre	SEBC	59.50			32.60	54.79	34.29		9
		Computer Training to O.B.C Students	SEBC	10.00			0.00	0.00	0.00		
		Stipend to IAS / IPS	SEBC	10.00			0.00	0.00	0.00		
		Training to Air Hostess	SEBC	2.00			0.00	0.00	0.00		
		Training to Gujcat, Neet, JEE,PMT	SEBC	600.00			57.00	9.50	59.96	3000	285
		Training to Nift, NLU, Cept	SEBC	10.00			0.00	0.00	0.00	50	
			Total	1091.50	241.50	95.06	95.01	8.70	99.95	5050	295
11	OBC-10										
	Gujarat Backward Class Development Corporation	Administrative Grant	SEBC	185.00	0.00			0.00	0.00		
12	OBC-11										
	Gujarat Gopalak Development Corporation	Administrative Grant	SEBC	125.00	125.00	125.00	125.00	100.00	100.00		
13	OBC-12										
	Gujarat Thakore & Koli Devevelopment Corporation	Administrative Grant	SEBC	110.00	110.00	110.00	110.00	100.00	100.00		
14	OBC-13										
	Madical Assistance for Poor Patients	Medical Aid	SEBC	1100.00	1100.00	1100.00	1100.00	100.00	100.00		18533
			EBC	600.00	600.00	700.00	700.00	116.67	100.00		12378
			Total	1700.00	1700.00	1800.00	1800.00	105.88	100.00	0	30911
15	OBC-14										
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	8150.00	11913.00	12112.71	12112.69	148.62	100.00	13500	18401
			EBC	800.00	1075.00	1131.11	1131.09	141.39	100.00	1000	1818
			Total	8950.00	12988.00	13243.82	13243.78	147.98	100.00	14500	20219
16	OBC-15										
	Special Plan for the Identified by SEBC in Identify Taluka	Khas Plan Scheme	SEBC	675.00	675.00	675.00	675.00	100.00	100.00	135	135

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1	2	3	4	5		6	7	8	9	10	11
17	OBC-16										
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	2000.00			2046.75	102.34	86.83	20000	20467
			EBC	500.00			613.70	122.74	86.20	5000	6137
			Total	2500.00			2660.45	106.42	86.68	25000	26604
		Samuh Lagn Yojana	SEBC	595.00			309.56	52.03	13.13	0	2733
			EBC	94.50			98.28	104.00	13.80	0	873
			Total	689.50			407.84	59.15	13.29	0	3606
		Social Education Camp	SEBC	15.00			0.90	6.00	0.04	100	6
		Ravishanker Maharaj Award	SEBC	1.00			0.00	0.00	0.00	0	0
		Nalanda Award	SEBC	1.00			0.00	0.00	0.00	0	0
		TOTAL	SEBC	2612.00	2612.00	2357.21	2357.21	90.25	100.00	20100	23206
	EBC		594.50	749.70	711.98	711.98	119.76	100.00	5000	7010	
	Total		3206.50	3361.70	3069.19	3069.19	95.72	100.00	25100	30216	
18	OBC-18										
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	6.00			2.09	34.83	0.08	16	11
		Establishment Expenditure	SEBC	2064.65			1820.80	88.19	70.65	0	248
		Information, Education & Communication	SEBC	800.00			754.24	94.28	#####	0	0
		Total		2870.65	2870.65	2577.38	2577.13	89.78	99.99	16	259
19	2251 Information Technology	I T	SEBC	100.00	100.00	50.48	50.48	50.48	100.00	0	0
	GRAND TOTAL OBC	SEBC	96460.80	87188.80	77110.49	77109.11	79.94	100.00	5612983	5263029	
		EBC	9799.50	10429.70	10967.87	10967.62	111.92	100.00	970207	1120037	
		Total	106260.30	97618.50	88078.36	88076.74	82.89	100.00	6583190	6383066	
		I T		100.00	100.00	50.48	50.48	50.48	100.00	0	
		Total		106360.30	97718.50	88128.84	88127.22	82.86	100.00	6583190	6383066
WELFARE OF NOMADIC & DENOTIFIED TRIBES											
1	DNT-1										
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	2612.50			2602.25	99.61	47.05	475000	477794
		Scholarship to Std.IX to X	NT-DNT	187.50			2.27	1.21	0.04	25000	213
		Free Uniform in Std. I to VIII	NT-DNT	3000.00			2863.85	95.46	51.78	475000	477726
		Talent Pool Scheme	NT-DNT	50.00			62.00	124.00	1.12		155
		Opportunity Cost to Boys and Girls Students in Std. I to vll	NT-DNT	0.25			0.00	0.00	0.00		
		Total	NT-DNT	5850.25	5850.25	5530.45	5530.37	94.53	100.00	975000	955888

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1	2	3	4	5		6	7	8	9	10	11
2	DNT-2										
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	85.00			91.33	107.44	5.67	1770	1906
		Post SSC Scholarship to Girl Student	NT-DNT	50.00			36.47	72.94	2.26	3230	2665
		Post SSC Scholarship to Boy Student	NT-DNT	50.00			39.23	78.46	2.44	3000	2415
		Book Bank	NT-DNT	0.25			0.00	0.00	0.00		
		Scholarship in Self Finance Colleges	NT-DNT	1500.00			1443.68	96.25	89.63	4500	4344
		Food Bill Assistance	NT-DNT New Scheme	30.00					0.00	200	
		<b>Total</b>	<b>NT-DNT</b>	<b>1715.25</b>	<b>1715.25</b>	<b>1610.77</b>	<b>1610.71</b>	<b>93.91</b>	<b>100.00</b>	<b>12700</b>	<b>11330</b>
3	DNT-3										
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	17.40			3.81	21.90	0.89	4	3
		Boys GIA Hostel Building Construction	NT-DNT	0.25			0.00	0.00	0.00		
		GIA Ashrma Shala	NT-DNT	659.60			424.96	64.43	99.10	16	16
		<b>Total</b>	<b>NT-DNT</b>	<b>677.25</b>	<b>500.00</b>	<b>428.81</b>	<b>428.77</b>	<b>63.31</b>	<b>99.99</b>	<b>20</b>	<b>19</b>
4	DNT-4										
	Financial assistance for Self Employment	Manav Garima	NT-DNT	100.00			77.64	77.64	0.00	667	1677
		Assistance to Law / Medical	NT-DNT	0.30			0.00	0.00	0.00		
		<b>Total</b>	<b>NT-DNT</b>	<b>100.30</b>	<b>100.30</b>	<b>77.64</b>	<b>77.64</b>	<b>77.41</b>	<b>100.00</b>	<b>667</b>	<b>1677</b>
5	DNT-5										
	Training for Skill Development	Tailoring Training Centre	NT-DNT	2.97			0.00	0.00	0.00		
6	DNT-6										
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	75.00	75.00	75.00	100.00	100.00		321
7	DNT-7										
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	1794.95	1794.95	1825.44	1825.42	101.70	100.00	2000	2725
8	DNT-8										
	Gujarat Nomadic & De notofied Tribe Develepment Corporation	Administrative Grant	NT-DNT	80.00	85.00	85.00	85.00	106.25	100.00		
9	(22) DNT										
	Dr.Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % CSS)	Dr.Ambedkar Pre-Metric and Post - Metric Scholarship	NT-DNT	1000.00	1000.00	961.33	961.22	96.12	99.99	57000	59860
	<b>GRAND TOTAL DNT</b>		<b>NT-DNT</b>	<b>11295.97</b>	<b>11120.75</b>	<b>10594.44</b>	<b>10594.13</b>	<b>93.79</b>	<b>100.00</b>	<b>1047387</b>	<b>1031820</b>

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5		6	7	8	9	10	11
<b>WELFARE OF MINORITIES</b>											
1	MNT-1										
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	1925.00			1745.73	90.69	43.77	385000	315785
		Scholarship to Std.IX to X	MINO	325.00			333.12	102.50	8.35	40000	37845
		Free Uniform in Std. I to VIII	MINO	2300.00			1909.92	83.04	47.88	385000	318388
		Total	MINO	4550.00	4550.00	3988.85	3988.76	87.67	100.00	810000	672018
2	MNT-2										
	Incentives for Post Matric Education	Scholarship for Higher Secondary	MINO	5.00			0.03	0.60	0.10		5
		Scholarship for Technical and Professional Courses	MINO	75.00			29.76	39.67	99.69	1000	620
		Total	MINO	80.00	80.00	29.85	29.79	37.23	99.79	1000	625
3	MNT-3										
	Govt. of India's Pre-metric scholarship for Minority students (100% CSS) (ADM Expen.)	Scholarship to Std. I to VIII	MINO	25.00			11.11	44.44	86.12		26
		Scholarship to Std. IX to X	MINO			1.78	0.00	13.80			
		Total	MINO	25.00	25.00	12.90	12.89	51.56	99.92	0	26
4	MNT-4										
	Government of India's Post-metric Scholarship for Minority Students (ADM Expen.)	Government of India's Post-metric Scholarship for Minority Students (100% CSS)	MINO	25.00	25.00	6.68	6.55	26.20	98.05		6
5	MNT-5										
	Merit Cum Means Scholarship for Professional and Tech. Courses for Minority (ADM Expen.)	Merit Cum Means Scholarship for Professional and Technical Courses for Minority (100% CSS)	MINO	22.00	22.00	5.42	5.41	24.59	99.82		
6	MNT-6										
	Grant In Aid to voluntary Organisation (NGO) for Hostel	GIA Hostel	MINO	2.00	2.00	1.99	1.99	99.50	100.00		1
7	MNT-7										
	Financia Assistance for Self Employment	Manav Garima	MINO	145.00	145.00		80.71	55.66	99.89	967	1022
		Bankable	MINO	5.00			0.09	1.80	0.11	167	3
		Milk Cattle Scheme	MINO	2.00		8.00	0.00	0.00	0.00		
		Training to O.B.C Artisans	MINO	1.00			0.00	0.00	0.00		
		Total	MINO	153.00	153.00	80.80	80.80	52.81	100.00	1134	1025
8	MNT-8										
	Training for Skill Development	Tailoring Training Centre	MINO	1.00	1.00		0.00	0.00	0.00		

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5		6	7	8	9	10	11
9	MNT-9										
	Gujarat Minority Finance & Development Corporation	Administrative Grant	MINO	235.00	235.00	235.00	235.00	100.00	100.00		
10	MNT-10										
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	42.00	12.00	3.55	3.54	8.43	99.72		1
11	MNT-11										
	Pradhan Mantri Jan Vikas Karyakram (60% CSS)	Pradhan Mantri Jan Vikas Karyakram (PMJVK)	MINO	5000.00	2500.00	2216.28	2216.27	44.33	100.00		72
GRAND TOTAL MNT			MINO	10135.00	7605.00	6581.32	6581.00	64.93	100.00	812134	673774
Other Department											
1	OBC-17										
	Commission for Socially and Educationally Backward Classes	OBC Commission	Other Deptt SEBC	93.55	104.59	104.69	96.76	103.43	92.43		
2	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	Been Anamat Aayog	134.83	83.78	95.50	41.96	31.12	43.94		
Total of Other Department				228.38	188.37	200.19	138.72	60.74	69.29		
GENERAL											
1	GEN										
	Gujarat Unreserved Edu and Eco Development Corporation	Administrative Grant 2225	GEN	100.00	188.00	188.00	188.00	188.00	100.00		
TOTAL OF REVENUE			SEBC	96460.80	87188.80	77110.49	77109.11	79.94	100.00	5612983	5263029
			EBC	9799.50	10429.70	10967.87	10967.62	111.92	100.00	970207	1120037
			Total	106260.30	97618.50	88078.36	88076.74	82.89	100.00	6583190	6383066
			NT-DNT	11295.97	11120.75	10594.44	10594.13	93.79	100.00	1047387	1031820
			MINO	10135.00	7605.00	6581.32	6581.00	64.93	100.00	812134	673774
			Total	127691.27	116344.25	105254.12	105251.87	82.43	100.00	8442711	8088660
			IT	100.00	100.00	50.48	50.48	50.48	100.00	0	0
			Other Dept.	228.38	188.37	200.19	138.72	60.74	69.29	0	0
			GEN	100.00	188.00	188.00	188.00	188.00	100.00		
			Total	128119.65	116820.62	105692.79	105629.07	82.45	99.94	8442711	8088660



Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	RE	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement	
1	2	3	4	5		6	7	8	9	10	11	
<b>CAPITAL SCHEME WISE PROGRESS</b>												
1	OBC-19											
	Share capital to Gujarat Backward Class Development Corporation	Share Capital	SEBC	200.00	0.00	0.00	0.00	0.00	0.00			
2	OBC-20											
	Share capital to Gujarat Gopalak Development Corporation	Share Capital	SEBC	50.00	0.00	0.00	0.00	0.00	0.00			
3	OBC-21											
	Share Capital to Gujarat Thakore and Koli Development Corporation	Share Capital	SEBC	100.00	0.00	0.00	0.00	0.00	0.00			
4	GENERAL											
	Share Capital to Gujarat Unreserved Educationally and Economically Development Corporation	Share Capital 4225	GEN	500.00	0.00	0.00	0.00	0.00	0.00			
5	OBC-22											
	Loans for Educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00				0.00	0.00	0	0	
		Loan to Small Entrepreneures	SEBC	1.20				0.00	0.00	0.00	0	0
		Commercial Pilot Training Loan	SEBC	150.00				25.00	16.67	1.02		3
		Loan For Higher Studies In Foreign Countries	SEBC	2300.00				2420.00	105.22	98.98		325
			EBC	100.00				100.00	100.00	4.09		12
			Total		2400.00				2520.00	105.00	99.02	0
			Total	SEBC	2454.20	2454.20	2445.00	2445.00	99.63	100.00	0	328
	EBC	100.00		100.00	100.00	100.00	100.00	100.00	100.00	0	12	
	Total			2554.20	2554.20	2545.00	2545.00	99.64	100.00	0	340	
6	OBC-23											
	Loans to Gujarat Thakore & Koli Dev. Cor. for Matching share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	75.00	75.00	75.00	75.00	100.00	100.00			

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5		6	7	8	9	10	11
7	OBC-24										
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	7700.00	7700.00	7700.00	7700.00	100.00	100.00		
8	OBC-25										
	Loans to Gujarat Gopalak Development Corporation for Matching Share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	100.00	100.00	20.00	20.00	20.00	100.00		
9	GENERAL										
	Loans to Gujarat Been Anamat Edu. and Eco. Development Corporation	Loan for 6225	GEN	50000.00	41656.00	41656.00	41656.00	83.31	100.00		
10	DNT-9										
	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	Share Capital	NT-DNT	100.00	100.00	100.00	100.00	100.00	100.00		
11	DNT-10										
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	1.20	0.00	0.00	0.00	0.00		
12	DNT-11										
	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development	Loan for NBCFDC	NT-DNT	50.00	50.00	50.00	50.00	100.00	100.00		
13	MNT-12										
	Share capital to National Minority Finance & Development Corporation	Share Capital	MINO	150.00	0.00	0.00	0.00	0.00	0.00		
14	MNT-13										
	Share capital to Gujarat Minority Finance & Development Corporation	Share Capital	MINO	1.00	0.00	0.00	0.00		0.00		0

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5		6	7	8	9	10	11
15	MNT-14										
	Loan to Gujarat Minority Finance and Development Corporation for Matching share in National Minorities Finance and Development Corporation	Loan for NMFDC	MINO	150.00	150.00	150.00	150.00	100.00	100.00		0
Other Deptt (R & B)											
1	OBC-26										
	Construction of Government Hostel and Residential School including Maintenance & Repairing of Government Building	Construction of Hostel	SEBC	3868.00	900.00	960.00	925.77	23.93	96.43		
		Construction of Residential Schools	SEBC								
		Maintenance of Government Building	SEBC								
Total of Other Deptt (R & B)			Total	3868.00	900.00	960.00	925.77	23.93	96.43	0	0
TOTAL OF CAPITAL			SEBC	10679.20	10329.20	10240.00	10240.00	95.89	100.00	0	328
			EBC	100.00	100.00	100.00	100.00	100.00	100.00	0	12
			Total	10779.20	10429.20	10340.00	10340.00	95.93	100.00	0	340
			NT-DNT	151.20	151.20	150.00	150.00	99.21	100.00	0	0
			MINO	301.00	150.00	150.00	150.00	49.83	100.00	0	0
			GEN LOAN	50000.00	41656.00	41656.00	41656.00	83.31	100.00	0	0
			GEN Share	500.00	0.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt R & B	3868.00	900.00	960.00	925.77	23.93	96.43	0	0
			Total	65599.40	53286.40	53256.00	53221.77	81.13	99.94	0	340
GRAND TOTAL (REVENUE + CAPITAL)			SEBC	107140.00	97518.00	87350.49	87349.11	81.53	100.00	5612983	5263357
			EBC	9899.50	10529.70	11067.87	11067.62	111.80	100.00	970207	1120049
			Total	117039.50	108047.70	98418.36	98416.74	84.09	100.00	6583190	6383406
			NT-DNT	11447.17	11271.95	10744.44	10744.13	93.86	100.00	1047387	1031820
			MINO	10436.00	7755.00	6731.32	6731.00	64.50	100.00	812134	673774
			Total	138922.67	127074.65	115894.12	115891.87	83.42	100.00	8442711	8089000
			IT	100.00	100.00	50.48	50.48	50.48	100.00	0	0
			GEN. ADM GRANT 2225	100.00	188.00	188.00	188.00	188.00	100.00	0	0
			GEN. LOAN 6225	50000.00	41656.00	41656.00	41656.00	83.31	100.00	0	0
			GEN. Share 4225	500.00	0.00	0.00	0.00	0.00	0.00	0	0
Other Deptt	4096.38	1088.37	1160.19	1064.49	25.99	91.75	0	0			
GRAND TOTAL				193719.05	170107.02	158948.79	158850.84	82.00	99.94	8442711	8089000